RESOLUTION ADOPTING THE MURRAY COUNTY FY2019 OPERATING BUDGET

WHEREAS, O.C.G.A. 36-81-6 requires the adoption of a resolution for the appropriation of funds in a fiscal year; and

WHEREAS, the provisions of O.C.G.A. 36-81-5 and O.C.G.A. 36-81-6 have been complied with,

NOW, THEREFORE, BE IT RESOLVED, by the Murray County Commissioner, the governing authority of Murray County, that the 2019 Operating Budget for Murray County is as follows:

FY2019 General Fund Revenues

General Property Taxes	9,659,815
General Sales and Use Tax	3,721,822
Selective Sales and Use Tax	162,500
Business Tax	2,368,046
Penalty & Interest Deliquent Taxes	83,800
Non Business License & Permits	94,000
Federal Gov't. in Lieu of Taxes	359,000
State Gov't. Grants	662,952
General Gov't.	218,200
Public Safety	467,680
Street & Public Improvements	41,000
Utilities/Enterprise	222,900
Other/Enterprise	229,000
OtherFees	40,150
Culture and Recreation	154,100
Fines and Forfeitures	505,300
Contributions/Donations	2,500
Telephone Commissions	55,000
Reimbursed Damaged Property	30,100
Other Misc. Revenues	343,740
Transfers In	0
Proceeds General Fixed Assets	35,000
Total General Fund Revenues	**19,456,605**

FY2019 Restricted Revenue Funds

E-911 Fund Revenues

Charges for Service/Transfers In	906,450

Hotel/Motel Fund Revenues

Taxes	75,000

Substance Abuse Fund (DATE) Revenues

Fines	35,000

Law Library Fund Revenues

Fines	10,000

Confiscated Assets Fund Revenues

Forfeitures	63,500

Multiple Grant Fund Revenues

Fire Dept./EMA /VOCA/Site Development/Mental Health	147,980

Sheriff's SSA Fund Revenues

Forfeitures	6,000

2019 SPLOST

Sales Tax	28,750,000

Total Restricted Fund Revenues	**29,993,930**

FY2019 General Fund Expenses

Commissioner's Office	289,300
Board of Elections	145,515
General Admimistration	4,199,602
Tax Commissioner	390,320
Tax Assessor	361,055
Board of Equalization	4,700
Risk Management	1,116,000
General Gov't. Buildings & Plant	911,200
Superior Court	223,390
Clerk of Superior Court	375,200
District Attorney	374,510
Magistrate Court	276,159
Probate Court	229,892
Juvenile Court	197,536
Sheriff's Dept.	2,333,400
Jail	2,425,400
Fire Dept.	1,560,870
Coroner	37,912
Animal Control	196,300
Emergency Management	21,550
Public Works	2,022,702
Garbage Collection Sites	278,500
Senior Citizen's Center	167,075
Transportation Services	332,950
Recreation	563,300
Agriculture Resources	88,940
Forestry Resources	6,867
Building Inspector	124,800
Land Use & Development	137,060
Cpde Enforcement	39,600
Community & Economic Development	25,000
Total General Fund Expenses	**19,456,605**

FY2019 Restricted Fund Expenses

E-911 Fund Expenses

E-911 Operations	906,450

Hotel/Motel Fund Expenses

Chamber-Hist. Society-Economic Dev.	75,000

Substance Abuse Fund (DATE) Expenses

Drug Abuse Treatment/Education	35,000

Law Library Fund Expenses

Law Books	10,000

Confiscated Assets Fund Expenses

Capital/Equipment/Law Enforcement Supplies	63,500

Multiple Grant Fund Expenses

Capital/Equip./Public Safety Supplies/Reg. Pay/FICA/Dues& Fees	147,980

Sheriff's SSA Fund Expenses

Inmate Supplies	6,000

2019 SPLOST

Sales Tax	28,750,000

Total Restricted Fund Revenues	**29,993,930**

SO RESOLVED, this _____ Day of _____, _____

ATTEST:

Tommy Parker,
County Clerk

Greg Hogan,
Commissioner