RESOLUTION ADOPTING THE MURRAY COUNTY FY2020 OPERATING BUDGET

WHEREAS, O.C.G.A. 36-81-6 requires the adoption of a resolution for the appropriation of funds in a fiscal year; and

WHEREAS, the provisions of O.C.G.A. 36-81-5 and O.C.G.A. 36-81-6 have been complied with,

NOW, THEREFORE, BE IT RESOLVED, by the Murray County Commissioner, the governing authority of Murray County, that the 2020 Operating Budget for Murray County is as follows:

FY2019 General Fund Revenues

General Property Taxes	10,393,672
General Sales and Use Tax	3,618,048
Selective Sales and Use Tax	158,500
Business Tax	2,528,420
Penalty & Interest Deliquent Taxes	69,000
Non Business License & Permits	100,500
Federal Gov't. in Lieu of Taxes	361,000
State Gov't. Grants	726,042
General Gov't.	231,550
Public Safety	478,527
Street & Public Improvements	55,000
Utilities/Enterprise	223,700
Other/Enterprise	231,000
OtherFees	40,100
Culture and Recreation	154,200
Fines and Forfeitures	507,100
Contributions/Donations	2,500
Telephone Commissions	64,000
Reimbursed Damaged Property	30,100
Other Misc. Revenues	357,740
Transfers In	0
Proceeds General Fixed Assets	30,000
Total General Fund Revenues	**20,360,699**

FY2019 Restricted Revenue Funds

E-911 Fund Revenues

Charges for Service/Transfers In	935,910

Hotel/Motel Fund Revenues

Taxes	70,000

Substance Abuse Fund (DATE) Revenues

Fines	35,000

Law Library Fund Revenues

Fines	10,000

Confiscated Assets Fund Revenues

Forfeitures	50,000

Multiple Grant Fund Revenues

Fire Dept./EMA /VOCA/Mental Health	207,707

Sheriff's SSA Fund Revenues

Forfeitures	6,000

2020 TSPLOST

Sales Tax	23,500,000

Total Restricted Fund Revenues	**24,814,617**

FY2019 General Fund Expenses

Commissioner's Office	291,850
Board of Elections	203,760
General Admimistration	4,649,992
Tax Commissioner	405,100
Tax Assessor	367,725
Board of Equalization	4,700
Risk Management	1,162,500
General Gov't. Buildings & Plant	898,450
Superior Court	221,271
Clerk of Superior Court	389,800
District Attorney	355,546
Magistrate Court	281,213
Probate Court	232,570
Juvenile Court	196,555
Sheriff's Dept.	2,350,575
Jail	2,490,475
Fire Dept.	1,699,860
Coroner	38,983
Animal Control	202,900
Emergency Management	22,900
Public Works	2,122,642
Garbage Collection Sites	286,700
Senior Citizen's Center	165,825
Transportation Services	317,900
Recreation	572,150
Agriculture Resources	90,240
Forestry Resources	6,867
Building Inspector	129,725
Land Use & Development	138,375
Code Enforcement	39,550
Community & Economic Development	24,000
Total General Fund Expenses	**20,360,699**

FY2019 Restricted Fund Expenses

E-911 Fund Expenses

E-911 Operations	935,910

Hotel/Motel Fund Expenses

Chamber-Hist. Society-Economic Dev.	70,000

Substance Abuse Fund (DATE) Expenses

Drug Abuse Treatment/Education	35,000

Law Library Fund Expenses

Law Books	10,000

Confiscated Assets Fund Expenses

Capital/Equipment/Law Enforcement Supplies	50,000

Multiple Grant Fund Expenses

Fire Dept./EMA /VOCA/Mental Health	207,707

Sheriff's SSA Fund Expenses

Inmate Supplies	6,000

2020 TSPLOST

Sales Tax	23,500,000
Total Restricted Fund Revenues	**24,814,617**

SO RESOLVED, this 16th Day of December, 2019

ATTEST:

Tommy Parker

Tommy Parker,
County Clerk

Greg Hogan

Greg Hogan,
Commissioner