RESOLUTION ADOPTING THE MURRAY COUNTY FY2021 OPERATING BUDGET

WHEREAS, O.C.G.A. 36-81-6 requires the adoption of a resolution for the appropriation of funds in a fiscal year; and

WHEREAS, the provisions of O.C.G.A. 36-81-5 and O.C.G.A. 36-81-6 have been complied with,

NOW, THEREFORE, BE IT RESOLVED, by the Murray County Commissioner, the governing authority of Murray County, that the 2021 Operating Budget for Murray County is as follows:

FY2021 General Fund Revenues

General Property Taxes	10,459,636
General Sales and Use Tax	3,729,885
Selective Sales and Use Tax	164,500
Business Tax	2,678,424
Penalty & Interest Deliquent Taxes	71,000
Non Business License & Permits	106,000
Federal Gov't. in Lieu of Taxes	382,000
State Gov't. Grants	632,691
General Gov't.	208,100
Public Safety	471,680
Street & Public Improvements	60,000
Utilities/Enterprise	232,900
Other/Enterprise	200
OtherFees	43,100
Culture and Recreation	154,200
Fines and Forfeitures	496,150
Contributions/Donations	2,500
Telephone Commissions	68,000
Reimbursed Damaged Property	30,100
Other Misc. Revenues	356,790
Proceeds General Fixed Assets	25,000
Total General Fund Revenues	**20,372,856**

FY2021 Restricted Revenue Funds

E-911 Fund Revenues

Charges for Service/Transfers In	963,300

Hotel/Motel Fund Revenues

Taxes	72,000

Substance Abuse Fund (DATE) Revenues

Fines	35,000

Law Library Fund Revenues

Fines	10,000

Confiscated Assets Fund Revenues

Forfeitures	70,000

Multiple Grant Fund Revenues

Fire Dept./EMA /VOCA/Mental Health/ARC Sewer	581,541

Sheriff's SSA Fund Revenues

Forfeitures	5,000

Total Restricted Fund Revenues	**1,736,841**

FY2021 General Fund Expenses

Commissioner's Office	301,500
Board of Elections	178,022
General Admimistration	4,314,927
Tax Commissioner	416,720
Tax Assessor	383,505
Board of Equalization	4,200
Risk Management	1,286,500
General Gov't. Buildings & Plant	910,020
Superior Court	232,690
Clerk of Superior Court	411,480
District Attorney	265,441
Magistrate Court	288,188
Probate Court	254,220
Juvenile Court	206,425
Sheriff's Dept.	2,399,179
Jail	2,567,272
Fire Dept.	2,002,400
Coroner	45,367
Animal Control	198,150
Emergency Management	19,950
Public Works	2,057,591
Garbage Collection Sites	290,600
Senior Citizen's Center	177,575
Transportation Services	104,400
Recreation	618,500
Agriculture Resources	90,235
Forestry Resources	6,867
Building Inspector	134,515
Land Use & Development	141,502
Code Enforcement	40,915
Community & Economic Development	24,000
Total General Fund Expenses	**20,372,856**

FY2021 Restricted Fund Expenses

E-911 Fund Expenses

E-911 Operations	963,300

Hotel/Motel Fund Expenses

Chamber-Hist. Society-Economic Dev.	72,000

Substance Abuse Fund (DATE) Expenses

Drug Abuse Treatment/Education	35,000

Law Library Fund Expenses

Law Books	10,000

Confiscated Assets Fund Expenses

Capital/Equipment/Law Enforcement Supplies	70,000

Multiple Grant Fund Expenses

Fire Dept./EMA /VOCA/Mental Health/ARC Sewer	581,541

Sheriff's SSA Fund Expenses

Inmate Supplies	5,000

Total Restricted Fund Revenues	**1,736,841**

SO RESOLVED, this 10th Day of February, 2021

ATTEST:

Tommy Parker,
County Clerk

Greg Hogan,
Commissioner