RESOLUTION ADOPTING THE MURRAY COUNTY FY2022 OPERATING BUDGET

WHEREAS, O.C.G.A. 36-81-6 requires the adoption of a resolution for the appropriation of funds in a fiscal year; and

WHEREAS, the provisions of O.C.G.A. 36-81-5 and O.C.G.A. 36-81-6 have been complied with,

NOW, THEREFORE, BE IT RESOLVED, by the Murray County Commissioner, the governing authority of Murray County, that the 2022 Operating Budget for Murray County is as follows:

FY2021 General Fund Revenues

General Property Taxes	11,452,157
General Sales and Use Tax	4,331,121
Selective Sales and Use Tax	158,500
Business Tax	2,684,148
Penalty & Interest Deliquent Taxes	97,600
Non Business License & Permits	113,000
Federal Gov't. in Lieu of Taxes	388,500
State Gov't. Grants	896,855
General Gov't.	205,700
Public Safety	511,874
Street & Public Improvements	75,000
Utilities/Enterprise	234,400
Other/Enterprise	9,000
OtherFees	52,000
Culture and Recreation	140,800
Fines and Forfeitures	508,900
Investment Income	0
Contributions/Donations	2,500
Telephone Commissions	100,000
Reimbursed Damaged Property	30,000
Other Misc. Revenues	341,490
Proceeds General Fixed Assets	20,000
Total General Fund Revenues	**22,353,545**

FY2021 Restricted Revenue Funds

E-911 Fund Revenues

Charges for Service/Transfers In	1,045,240

Hotel/Motel Fund Revenues

Taxes	97,300

Substance Abuse Fund (DATE) Revenues

Fines	37,000

Law Library Fund Revenues

Fines	10,000

Confiscated Assets Fund Revenues

Forfeitures	100,000

Multiple Grant Fund Revenues

Fire Dept./EMA /VOCA/Mental Health/ARC Sewer	226,048

Sheriff's SSA Fund Revenues

Forfeitures	5,000

Total Restricted Fund Revenues	**1,520,588**

FY2021 General Fund Expenses

Commissioner's Office	335,000
Board of Elections	272,420
General Admimistration	4,615,126
Tax Commissioner	452,350
Tax Assessor	401,870
Board of Equalization	6,600
Risk Management	1,331,778
General Gov't. Buildings & Plant	959,300
Superior Court	236,715
Clerk of Superior Court	429,210
District Attorney	302,890
Magistrate Court	300,434
Probate Court	267,745
Juvenile Court	241,400
Sheriff's Dept.	2,843,004
Jail	2,762,539
Fire Dept.	2,155,700
Coroner	47,867
Animal Control	206,800
Emergency Management	20,225
Public Works	2,434,005
Garbage Collection Sites	305,900
Senior Citizen's Center	185,690
Transportation Services	148,000
Recreation	628,750
Agriculture Resources	90,600
Forestry Resources	6,867
Building Inspector	148,510
Land Use & Development	148,600
Code Enforcement	44,150
Community & Economic Development	23,500
Total General Fund Expenses	**22,353,545**

FY2021 Restricted Fund Expenses

E-911 Fund Expenses

E-911 Operations	1,045,240

Hotel/Motel Fund Expenses

Chamber-Hist. Society-Economic Dev.	97,300

Substance Abuse Fund (DATE) Expenses

Drug Abuse Treatment/Education	37,000

Law Library Fund Expenses

Law Books	10,000

Confiscated Assets Fund Expenses

Capital/Equipment/Law Enforcement Supplies	100,000

Multiple Grant Fund Expenses

Fire Dept./EMA /VOCA/Mental Health/ARC Sewer	226,048

Sheriff's SSA Fund Expenses

Inmate Supplies	5,000

Total Restricted Fund Revenues	**1,520,588**

SO RESOLVED, this 30th Day of December, 2021

ATTEST:

Tommy Parker,
County Clerk

Greg Hogan,
Commissioner