RESOLUTION ADOPTING THE MURRAY COUNTY FY2023 OPERATING BUDGET

WHEREAS, O.C.G.A. 36-81-6 requires the adoption of a resolution for the appropriation of funds in a fiscal year; and

WHEREAS, the provisions of O.C.G.A. 36-81-5 and O.C.G.A. 36-81-6 have been complied with,

NOW, THEREFORE, BE IT RESOLVED, by the Murray County Commissioner, the governing authority of Murray County, that the 2023 Operating Budget for Murray County is as follows:

FY2023 General Fund Revenues

General Property Taxes	11,974,576
General Sales and Use Tax	5,168,602
Selective Sales and Use Tax	152,000
Business Tax	2,650,701
Penalty & Interest Deliquent Taxes	119,100
Non Business License & Permits	119,500
Federal Gov't. in Lieu of Taxes	592,544
State Gov't. Grants	709,706
General Gov't.	220,550
Public Safety	686,600
Street & Public Improvements	80,000
Utilities/Enterprise	125,800
Other/Enterprise	0
OtherFees	49,000
Culture and Recreation	142,500
Fines and Forfeitures	519,650
Investment Income	500
Contributions/Donations	1,000
Telephone Commissions	85,000
Reimbursed Damaged Property	30,000
Other Misc. Revenues	371,390
Proceeds General Fixed Assets	50,000
Total General Fund Revenues	**23,848,719**

FY2023 Restricted Revenue Funds

E-911 Fund Revenues

Charges for Service/Transfers In	1,071,400

Hotel/Motel Fund Revenues

Taxes	100,000

Substance Abuse Fund (DATE) Revenues

Fines	40,000

Law Library Fund Revenues

Fines	10,000

Confiscated Assets Fund Revenues

Forfeitures	50,000

Multiple Grant Fund Revenues

Fire Dept./EMA /VOCA/Mental Health/ARC Sewer	352,165

MCSO Scholarship Fund

Contributions	9,000

Sheriff's SSA Fund Revenues

Forfeitures	5,000

Total Restricted Fund Revenues	**1,637,565**

FY2023 General Fund Expenses

Commissioner's Office	369,050
Board of Elections	168,660
General Admimistration	5,206,341
Tax Commissioner	453,200
Tax Assessor	452,020
Board of Equalization	6,600
Risk Management	1,342,146
General Gov't. Buildings & Plant	998,525
Superior Court	266,639
Clerk of Superior Court	445,030
District Attorney	304,911
Magistrate Court	322,652
Probate Court	270,670
Juvenile Court	256,675
Sheriff's Dept.	2,969,451
Jail	3,028,149
Fire Dept.	2,419,020
Coroner	54,734
Animal Control	225,600
Emergency Management	19,750
Public Works	2,458,376
Garbage Collection Sites	320,800
Senior Citizen's Center	198,550
Transportation Services	185,000
Recreation	635,500
Agriculture Resources	94,203
Forestry Resources	6,867
Building Inspector	147,665
Land Use & Development	155,500
Code Enforcement	44,935
Community & Economic Development	21,500
Total General Fund Expenses	**23,848,719**

FY2023 Restricted Fund Expenses

E-911 Fund Expenses

E-911 Operations	1,071,400

Hotel/Motel Fund Expenses

Chamber-Hist. Society-Economic Dev.	100,000

Substance Abuse Fund (DATE) Expenses

Drug Abuse Treatment/Education	40,000

Law Library Fund Expenses

Law Books	10,000

Confiscated Assets Fund Expenses

Capital/Equipment/Law Enforcement Supplies	50,000

Multiple Grant Fund Expenses

Fire Dept./EMA /VOCA/Mental Health/ARC Sewer	352,165

MCSO Scolarship Fund

Scholarships	9,000

Sheriff's SSA Fund Expenses

Inmate Supplies	5,000

Total Restricted Fund Revenues	**1,637,565**

SO RESOLVED, this 3rd Day of January, 2023

ATTEST:

Tina S. Choate

Tina Choate,
County Clerk

COUNTY CLERK OFFICIAL SEAL MURRAY COUNTY, GEORGIA

Greg Hogan

Greg Hogan,
Commissioner