RESOLUTION ADOPTING THE MURRAY COUNTY FY2024 OPERATING BUDGET

WHEREAS, O.C.G.A. 36-81-6 requires the adoption of a resolution for the appropriation of funds in a fiscal year; and

WHEREAS, the provisions of O.C.G.A. 36-81-5 and O.C.G.A. 36-81-6 have been complied with,

NOW, THEREFORE, BE IT RESOLVED, by the Murray County Commissioner, the governing authority of Murray County, that the 2024 Operating Budget for Murray County is as follows:

FY2024 General Fund Revenues

General Property Taxes	12,171,947
General Sales and Use Tax	5,000,000
Selective Sales and Use Tax	162,000
Business Tax	2,950,438
Pen. & Int. Deliq. Taxes	120,100
Non Bus. Lic.& Permits	130,000
Federal Govt. in Lieu of	452,000
State Govt. Grants	756,650
General Govt.	234,900
Public Safety	651,436
Street & Public Improvements	80,000
Utilities/Enterprise	461,800
Other/Enterprise	0
Other Fees	52,000
Culture and Recreation	163,500
Fines and Forfeitures	565,850
Investment Income	500
Contributions/Donations	1,000
Telephone Commissions	80,000
Reimb. Damaged Property	50,000
Other Misc. Revenue	343,690
Proceeds Gen. Fixed Assets	50,000
Budgeted Fund Balance	1,729,266
Total General Fund Revenues	**26,207,077**

FY2024 General Fund Expenses

Commissioner's Office	385,008
Board of Elections	266,918
General Admimistration	5,655,607
Tax Commissioner	482,960
Tax Assessor	476,360
Board of Equalization	6,160
Risk Management	1,562,927
General Gov't. Buildings & Plant	1,020,096
Superior Court	269,940
Clerk of Superior Court	460,941
District Attorney	372,474
Magistrate Court	329,466
Probate Court	285,180
Juvenile Court	255,324
Sheriff's Dept.	3,375,796
Jail	3,168,381
Fire Dept.	2,761,120
Coroner	59,009
Animal Control	243,730
Emergency Management	19,650
Public Works	2,681,300
Garbage Collection Sites	478,200
Senior Citizen's Center	221,336
Transportation Services	175,000
Recreation	658,377
Agriculture Resources	95,412
Forestry Resources	6,867
Building Inspector	153,875
Land Use & Development	160,190
Code Enforcement	54,473
Community & Economic Development	65,000
Total General Fund Expenses	**26,207,077**

FY2024 Restricted Revenue Funds

E-911 Fund Revenues

Charges for Service/Transfers In	1,158,725

Hotel/Motel Fund Revenues

Taxes	100,000

Substance Abuse Fund (DATE) Revenues

Fines	40,000

Law Library Fund Revenues

Fines	10,000

Confiscated Assets Fund Revenues

Forfeitures	70,000

Multiple Grant Fund Revenues

Fire Dept./EMA /VOCA/Mental Health/ARC Sewer	214,000

MCSO Scholarship Fund

Contributions	8,000

Sheriff's SSA Fund Revenues

Forfeitures	5,000

Total Restricted Fund Revenues	**1,605,725**

FY2024 Restricted Fund Expenses

E-911 Fund Expenses

E-911 Operations	1,158,725

Hotel/Motel Fund Expenses

Chamber-Hist. Society-Economic Dev.	100,000

Substance Abuse Fund (DATE) Expenses

Drug Abuse Treatment/Education	40,000

Law Library Fund Expenses

Law Books	10,000

Confiscated Assets Fund Expenses

Capital/Equipment/Law Enforcement Supplies	70,000

Multiple Grant Fund Expenses

Fire Dept./EMA /VOCA/Mental Health/ARC Sewer	214,000

MCSO Scolarship Fund

Scholarships	8,000

Sheriff's SSA Fund Expenses

Inmate Supplies	5,000

Total Restricted Fund Revenues	**1,605,725**

SO RESOLVED, this ___8th_____ Day of __January___, __2024____

ATTEST:

Tina S. Davis

Tina Davis,
County Clerk

COUNTY CLERK OFFICIAL SEAL MURRAY COUNTY, GEORGIA

Greg Hogan

Greg Hogan,
Commissioner