RESOLUTION ADOPTING THE MURRAY COUNTY FY2025 OPERATING BUDGET

WHEREAS, O.C.G.A. 36-81-6 requires the adoption of a resolution for the appropriation of funds in a fiscal year; and

WHEREAS, the provisions of O.C.G.A. 36-81-5 and O.C.G.A. 36-81-6 have been complied with,

NOW, THEREFORE, BE IT RESOLVED, by the Murray County Commissioner, the governing authority of Murray County, that the 2025 Operating Budget for Murray County is as follows:

FY2025 General Fund Revenues

General Property Taxes	13,163,327
General Sales and Use Tax	5,200,000
Selective Sales and Use Tax	188,000
Business Tax	3,148,629
Pen. & Int. Deliq. Taxes	144,000
Non Bus. Lic.& Permits	133,500
Federal Govt. in Lieu of	490,000
State Govt. Grants	1,423,380
General Govt.	229,800
Public Safety	852,466
Street & Public Improvements	70,000
Utilities/Enterprise	461,000
Other Fees	52,000
Culture and Recreation	176,800
Fines and Forfeitures	671,350
Investment Income	600,500
Contributions/Donations	1,000
Telephone Commissions	41,000
Reimb. Damaged Property	40,000
Other Misc. Revenue	337,640
Proceeds Gen. Fixed Assets	45,000
Budgeted Fund Balance	1,299,649
Total General Fund Revenues	**28,769,041**

FY2025 Restricted Revenue Funds

Law Library Fund Revenues

Fines	10,000

Confiscated Assets Fund Revenues

Forfeitures	60,000

Opioid Settlement Revenues

Settlement	58,000

E-911 Fund Revenues

Charges for Service/Transfers In	1,282,750

Secret Service JOPS

Reimbursements	2,000

Multiple Grant Fund Revenues

Fire Dept./EMA /VOCA/Mental Health/ARC Sewer	180,500

Substance Abuse Fund (DATE) Revenues

Fines	47,000

MCSO Scholarship Fund

Contributions	5,000

Hotel/Motel Fund Revenues

Taxes	110,000

SPLOST 2025

Sales Taxes	38,000,000

TSPLOST 2025

Sales Taxes	39,000,000

Sheriff's SSA Fund Revenues

Forfeitures	5,000

Total Restricted Fund Revenues	**78,760,250**

FY2025 General Fund Expenses

Commissioner's Office	397,075
Board of Elections	149,538
General Admimistration	6,206,334
Tax Commissioner	511,050
Tax Assessor	496,990
Board of Equalization	2,500
Risk Management	1,663,976
General Gov't. Buildings & Plant	1,106,625
Superior Court	281,533
Clerk of Superior Court	477,520
District Attorney	364,038
Magistrate Court	348,768
Probate Court	297,320
Juvenile Court	264,755
Sheriff's Dept.	3,705,179
Jail	3,457,570
Fire Dept.	3,140,770
Coroner	61,421
Animal Control	252,560
Emergency Management	25,320
Public Works	3,420,500
Garbage Collection Sites	495,300
Senior Citizen's Center	232,876
Transportation Services	206,846
Recreation	719,550
Agriculture Resources	98,370
Forestry Resources	6,867
Building Inspector	157,865
Land Use & Development	97,950
Code Enforcement	57,075
Community & Economic Development	65,000
Total General Fund Expenses	**28,769,041**

FY2025 Restricted Fund Expenses

Law Books	10,000

Confiscated Assets Fund Expenses

Capital/Equipment/Law Enforcement Supplies	60,000

Opioid Settlement

Settlement Payments	58,000

E-911 Fund Expenses

E-911 Operations	1,282,750

Secret Service JOPS

Reimbursments	2,000

Multiple Grant Fund Expenses

Fire Dept./EMA /VOCA/Mental Health/ARC Sewer	180,500

Substance Abuse Fund (DATE) Expenses

Drug Abuse Treatment/Education	47,000

MCSO Scolarship Fund

Scholarships	5,000

Hotel/Motel Fund Expenses

Chamber-Hist. Society-Economic Dev.	110,000

SPLOST 2025

Sales Tax	38,000,000

TSPLOST 2025

Sales Tax	39,000,000

Sheriff's SSA Fund Expenses

Inmate Supplies	5,000

Total Restricted Fund Revenues	**78,760,250**

SO RESOLVED, this 18th Day of December, 2025

Greg Hogan,
Commissioner

ATTEST:

Tina Davis,
County Clerk

COUNTY CLERK OFFICIAL SEAL MURRAY COUNTY, GEORGIA