RESOLUTION ADOPTING THE MURRAY COUNTY FY2026 OPERATING BUDGET

WHEREAS, O.C.G.A. 36-81-6 requires the adoption of a resolution for the appropriation of funds in a fiscal year; and

WHEREAS, the provisions of O.C.G.A. 36-81-5 and O.C.G.A. 36-81-6 have been complied with,

NOW, THEREFORE, BE IT RESOLVED, by the Murray County Commissioner, the governing authority of Murray County, that the 2026 Operating Budget for Murray County is as follows:

FY2026 General Fund Revenues

General Property Taxes	14,145,184
General Sales and Use Tax	6,000,000
Selective Sales and Use Tax	193,000
Business Tax	3,561,150
Pen. & Int. Deliq. Taxes	184,000
Non Bus. Lic.& Permits	145,000
Federal Govt. in Lieu of	500,000
State Govt. Grants	1,800,000
General Govt.	234,500
Public Safety	947,866
Street & Public Improvements	70,000
Utilities/Enterprise	486,400
Other Fees	53,000
Culture and Recreation	173,400
Fines and Forfeitures	667,450
Investment Income	400,600
Contributions/Donations	1,000
Telephone Commissions	65,000
Reimb. Damaged Property	45,000
Other Misc. Revenue	391,090
Proceeds Gen. Fixed Assets	30,000
Budgeted Fund Balance	222,884
Total General Fund Revenues	**30,316,524**

FY2026 General Fund Expenses

Commissioner's Office	405,110
Board of Elections	237,325
General Admimistration	6,523,870
Tax Commissioner	531,468
Tax Assessor	507,830
Board of Equalization	2,500
Risk Management	1,649,750
General Gov't. Buildings & Plant	1,160,725
Superior Court	256,934
Clerk of Superior Court	488,730
District Attorney	421,234
Magistrate Court	353,468
Probate Court	305,495
Juvenile Court	290,640
Sheriff's Dept.	3,993,527
Jail	3,664,603
Fire Dept.	3,221,449
Coroner	59,421
Animal Control	299,660
Emergency Management	21,670
Public Works	3,767,320
Garbage Collection Sites	505,020
Senior Citizen's Center	260,426
Transportation Services	203,846
Recreation	741,768
Agriculture Resources	99,170
Forestry Resources	6,867
Building Inspector	164,050
Land Use & Development	99,814
Code Enforcement	55,834
Community & Economic Development	17,000
Total General Fund Expenses	**30,316,524**

FY2026 Restricted Revenue Funds

Law Library Fund Revenues

Fines	10,000

Confiscated Assets Fund Revenues

Forfeitures	75,000

Opioid Settlement Revenues

Settlement Payments	70,000

E-911 Fund Revenues

Charges for Service/Transfers In	1,257,550

Secret Service JOPS

Reimbursements	5,000

Multiple Grant Fund Revenues

Fire/EMA/Project Lifesaver	15,000

Substance Abuse Fund (DATE) Revenues

Fines	57,000

MCSO Scholarship Fund

Contributions	5,000

Hotel/Motel Fund Revenues

Taxes	110,000

FPLOST

Sales Taxes	7,000,000

Sheriff's SSA Fund Revenues

Forfeitures	5,000

Total Restricted Fund Revenues	**8,609,550**

FY2026 Restricted Fund Expenses

Law Library

Law Books	10,000

Confiscated Assets Fund Expenses

Capital/Equipment/Law Enforcement Supplies	75,000

Opioid Settlement

Settlement Payments	70,000

E-911 Fund Expenses

E-911 Operations	1,257,550

Secret Service JOPS

Reimbursments	5,000

Multiple Grant Fund Expenses

Fire/EMA/Project Lifesaver	15,000

Substance Abuse Fund (DATE) Expenses

Drug Abuse Treatment/Education	57,000

MCSO Scolarship Fund

Scholarships	5,000

Hotel/Motel Fund Expenses

Chamber-Hist. Society-Economic Dev.	110,000

FLOST

Sales Tax	7,000,000

Sheriff's SSA Fund Expenses

Inmate Supplies	5,000

Total Restricted Fund Revenues	**8,609,550**

SO RESOLVED, this 6th Day of January, 2026

Noah Bishop,
Commissioner

Tina Davis,
County Clerk

COUNTY CLERK OFFICIAL SEAL MURRAY COUNTY, GEORGIA