NEWTON COUNTY - SUMMARY OF APPROVED OPERATING BUDGET FOR FISCAL YEAR 2013

NEWTON COUNTY DEPARTMENT EXPENSES	PROPOSED BUDGET FY2013	
BOARD OF COMMISSIONERS	$	1,775,739
ELECTIONS	$	595,410
INFORMATION SYSTEMS	$	505,153
HUMAN RESOURCES	$	256,846
TAX COMMISSIONER	$	855,855
TAX ASSESSORS	$	867,809
GOVERNMENT BUILDINGS	$	762,125
SUPERIOR COURT	$	698,051
CLERK OF THE COURTS	$	1,018,505
DISTRICT ATTORNEY	$	1,057,822
MAGISTRATE COURT	$	240,741
PROBATE COURT	$	434,446
JUVENILE COURT	$	804,115
PUBLIC DEFENDER	$	399,766
LAW ENFORCEMENT	$	8,850,738
STUDENT RESOURCE OFFICERS	$	719,380
CORRECTIONAL	$	9,091,315
FIRE SERVICE	$	3,886,954
CORONER	$	64,023
ANIMAL CONTROL	$	492,162
EMERGENCY MANAGEMENT	$	154,968
CLEAN COMMUNITY	$	129,476
FACTORY SHOALS PARK	$	86,071
AGRICULTURE RESOURCES	$	86,076
ROADS & BRIDGES	$	3,339,360
FLEET SERVICES	$	544,167
ENGINEERING	$	334,270
DEVELOPMENT SERVICES	$	947,506
APPROPRIATIONS - LIBRARY	$	916,452
APPROPRIATIONS - RECREATION	$	1,791,538
APPROPRIATIONS - STREETLIGHTS	$	800,000
APPROPRIATIONS - OTHER	$	2,019,317
INTERGOVERNMENTAL EXPENSES	$	371,900
TOTAL COUNTY M&O BUDGET	**$**	**44,898,056**

PROJECTED COUNTY M&O REVENUES	FY2013	
REAL & PERSONAL PROPERTY TAXES	$	18,823,461
AD VALOREM TAXES	$	2,484,741
MOBILE HOME TAXES	$	24,128
TIMBER TAXES	$	6,716
HEAVY EQUIPMENT TAXES	$	2,483
INSURANCE PREMIUM TAX REBATE ***	$	3,475,000
LOCAL OPTION SALES TAX (LOST)	$	7,980,000
INTERGOVERNMENTAL REVENUE	$	371,900
OTHER DEPARTMENTAL FEES & REVENUE	$	11,729,627
TOTAL REVENUES	**$**	**44,898,056**

***Applied to Fire Services in Unincorporated Areas

PROPOSED MILLAGE RATE	2011 Digest	2012 Digest
COUNTY M & O	10.910	10.910
HOSPITAL INDIGENT FUND	1.200	1.200
EMERGENCY MEDICAL SERVICES	0.451	0.451
STATE OF GEORGIA	0.250	0.250
TOTAL MILLAGE	**12.811**	**12.811**

FIRE DISTRICTS PROPOSED MILLAGE RATE****	2011 Digest	2012 Digest
NEWTON COUNTY FIRE SERVICES	**0.792**	**0.792**

****Unincorporated, Mansfield, Newborn, & Porterdale

NEWTON ★ COUNTY ★ GEORGIA ★ 1821 ★