SUMMARY OF APPROVED OPERATING BUDGET FOR FISCAL YEAR 2017

NEWTON COUNTY DEPARTMENT EXPENSES	PROPOSED BUDGET FY2017	
BOARD OF COMMISSIONERS	$	2,125,260
ELECTIONS	$	524,561
FINANCE	$	754,011
INFORMATION SYSTEMS	$	649,145
GIS	$	235,720
HUMAN RESOURCES	$	460,261
TAX COMMISSIONER	$	1,063,271
TAX ASSESSORS	$	914,540
BOARD OF EQUALIZATION	$	69,809
GOVERNMENT BUILDINGS	$	929,146
SUPERIOR COURT	$	1,041,189
CLERK OF THE COURTS	$	1,125,107
DISTRICT ATTORNEY	$	1,213,699
MAGISTRATE COURT	$	278,310
PROBATE COURT	$	500,452
JUVENILE COURT	$	949,125
PUBLIC DEFENDER	$	483,545
LAW ENFORCEMENT	$	10,795,674
WESTSIDE PRECINCT	$	35,750
CORRECTIONAL	$	10,270,890
STUDENT RESOURCE OFFICERS	$	895,205
FIRE SERVICE	$	5,533,427
CORONER	$	89,932
ANIMAL CONTROL	$	616,001
EMERGENCY MANAGEMENT	$	122,165
ROADS & BRIDGES	$	2,821,508
ENGINEERING	$	215,262
KEEP COV/NEWTON BEAUTIFUL	$	138,005
FLEET SERVICES	$	478,798
FACTORY SHOALS	$	107,770
AGRICULTURAL RESOURCES	$	99,141
PLANNING & DEVELOPMENT SERVICES	$	866,331
APPROPRIATIONS - LIBRARY	$	888,958
APPROPRIATIONS - RECREATION	$	1,687,807
APPROPRIATIONS - STREETLIGHTS	$	900,000
APPROPRIATIONS - OTHER	$	4,764,080
TOTAL COUNTY M&O BUDGET	**$**	**54,643,855**

PROJECTED COUNTY M&O REVENUES	FY2017	
REAL, PERSONAL, & PUBLIC UTILITY TAXES	$	26,621,024
AD VALOREM TAXES	$	1,480,098
MOBILE HOME TAXES	$	23,446
TIMBER TAXES	$	15,191
HEAVY EQUIPMENT TAXES	$	1,861
INSURANCE PREMIUM TAX REBATE ***	$	4,527,990
LOCAL OPTION SALES TAX (LOST)	$	8,100,000
INTERGOVERNMENTAL REVENUE	$	187,805
OTHER DEPARTMENTAL FEES & REVENUE	$	13,686,440
TOTAL REVENUES	**$**	**54,643,855**

***Applied to Fire Services in Unincorporated Areas

PROPOSED MILLAGE RATE	2015 Digest	2016 Digest
COUNTY M & O	12.990	12.990
EMERGENCY MEDICAL SERVICES	0.451	0.451
STATE OF GEORGIA	0.050	0.000
TOTAL MILLAGE	**13.491**	**13.441**

FIRE DISTRICTS PROPOSED MILLAGE RATE****	2015 Digest	2016 Digest
NEWTON COUNTY FIRE SERVICES	**0.842**	**0.892**

****Unincorporated, Mansfield, Newborn, & Porterdale

