OGLETHORPE COUNTY BOARD OF COMMISSIONERS
2016 BUDGET

Current property tax	$	2,593,579
Timber tax	$	32,000
Commission	$	200,000
Motor vehicle taxes	$	210,000
Intangible recording tax	$	50,000
Title ad-valorem tax	$	325,000
Tag & transfer	$	25,000
Superior Court fines & forfeitures	$	90,000
Real estate transfer tax	$	15,000
Moblie home tax	$	24,000
Probate Court fines & forfeitures	$	180,000
Local option sales tax	$	601,875
Jail board	$	200,000
Jail commission	$	14,000
Sheriff	$	30,000
Forestry (USDA)	$	2,000
Depository institutions tax	$	8,000
Franchise tax	$	2,500
EMS billing	$	470,000
Building permits	$	40,000
Alcohol sales licenses	$	7,000
Alcohol sales tax	$	52,000
Interest	$	30,000
Magistrate Court fines & forfeitures	$	40,000
Adult probation	$	15,000
Insurance premium (rollback)	$	625,288
Insurance premium (33-8-3.8)	$	24,801
Green bags	$	32,000
Senior center	$	125,000
Recycling	$	14,000
Land rental (tower)	$	10,000
GEMA	$	5,000
Transfer from landfill	$	25,000
Land rental (LEC)	$	1,590
PILT (National Forest)	$	3,000
FLPA	$	50,000
Volunteer Responders	$	4,000
Surplus sales	$	5,000
Qualifying fees	$	5,000
General fund	$	498,652
TOTAL REVENUES	**$**	**6,685,285**

CLERK OF SUPERIOR COURT	$	190,670
PROBATE COURT	$	196,124
SHERIFF'S OFFICE	$	1,167,756
COMMISSIONERS' OFFICE	$	404,759
TAX COMMISSIONER	$	249,388
ELECTIONS	$	25,610
JAIL	$	1,000,353
CORONER	$	21,502
PUBLIC WORKS	$	565,269
EMERGENCY MEDICAL SERVICE	$	879,232
EMERGENCY MANAGEMENT	$	30,980
LIBRARY	$	76,279
BOARD OF HEALTH	$	86,000
COOPERATIVE EXTENSION	$	46,426
FORESTRY COMMISSION	$	24,000
MAGISTRATE COURT	$	198,666
VOLUNTEER FIRE DEPARTMENTS	$	168,343
BOARD OF REGISTRARS	$	63,950
BOARD OF ASSESSORS	$	156,950
SENIOR CITIZENS' CENTER	$	230,000
PARKS & RECREATION	$	97,514
BOARD OF TAX EQUALIZATION	$	3,825
JUDICIAL	$	174,100
CONTINGENCY FUND	$	250,000
PLANNING & COMPLIANCE	$	105,000
E-911 COMMUNICATIONS	$	56,322
OTHER SOCIAL SERVICES	$	14,540
MSW & RECYCLING	$	61,726
ANIMAL SHELTER	$	38,000
DEVELOPMENT AUTHORITY	$	72,000
TECHNOLOGY	$	30,000
TOTAL EXPENDITURES	**$**	**6,685,285**