OGLETHORPE COUNTY BOARD OF COMMISSIONERS
2022 PROPOSED BUDGET FOR GENERAL FUNDS

NOTICE OF SUBMISSION OF PROPOSED BUDGET; NOTICE OF THE AVAILABILITY OF THE PROPOSED BUDGET; NOTICE OF PUBLIC HEARING; NOTICE OF ADOPTION OF THE BUDGET RESOLUTION FOR OGLETHORPE COUNTY, GEORGIA

The proposed budget for Oglethorpe County, Georgia for the fiscal year beginning January 1, 2022 and ending December 31, 2022 was submitted to the Board of Commissioners on July 12, 2021.

A copy of the proposed budget is posted at the Administrative Building at 105 Union Point Street in Lexington, GA. The proposed budget is available for inspection by the general public at the Administrative Building between the hours of 8:00 AM and 5:00 PM Monday through Friday.

A public hearing to consider the proposed budget for 2022 will be held at the Administrative Building board room on July 26, 2021 at 6 PM. All persons wishing to be heard concerning the proposed budget may appear and make their comments.

The budget resolution for the fiscal year commencing January 1, 2022 and ending December 31, 2022 will be adopted by the Board of Commissioners at a meeting at the Administrative Building board room to be held on August 2, 2021 at 6 PM.

Revenue Source		
Real & Personal property tax	$	3,247,167
Timber tax	$	40,000
Commission	$	270,000
Motor vehicle taxes	$	40,000
Intangible recording tax	$	100,000
Title ad-valorem tax	$	800,000
Tag & transfer	$	40,000
Superior Court fines & forfeitures	$	100,000
Real estate transfer tax	$	30,000
Moblie home tax	$	22,000
Probate Court fines & forfeitures	$	450,000
Local option sales tax	$	809,817
Inmate housing	$	200,000
Jail commissary	$	30,000
Sheriff's fees	$	20,000
Depository institutions tax	$	13,000
Franchise tax	$	6,000
EMS billing	$	450,000
Building permits	$	100,000
Alcohol licenses	$	4,000
Alcohol excise tax	$	60,000
Interest	$	50,000
Magistrate Court fines & forfeitures	$	30,000
Insurance premium tax	$	972,389
Green bags	$	40,000
Senior Center	$	150,000
Tower lease	$	13,000
GEMA	$	5,000
Land lease	$	1,590
US DOI PILT	$	5,000
US Forest Service	$	4,500
FLPA reimbursement	$	50,000
CUVA filing fees	$	3,000
Probation	$	3,000
Qualifying fees	$	5,000
ACC Host Fee	$	360,000
TOTAL REVENUES	$	8,524,463

DEPARTMENT		
CLERK OF SUPERIOR COURT	$	260,000
MAGISTRATE COURT	$	228,000
PROBATE COURT	$	232,000
GENERAL JUDICIAL	$	245,000
SHERIFF'S OFFICE	$	1,468,000
JAIL	$	1,286,000
EMERGENCY MEDICAL SERVICE	$	1,150,000
VOLUNTEER FIRE DEPARTMENTS	$	205,400
E-911 COMMUNICATIONS	$	200,000
EMERGENCY MANAGEMENT	$	48,000
CORONER	$	16,000
ANIMAL SHELTER	$	43,563
COMMISSIONERS' OFFICE	$	571,000
TAX COMMISSIONER	$	342,000
BOARD OF ASSESSORS	$	263,000
BOARD OF ELECTIONS	$	204,000
BOARD OF TAX EQUALIZATION	$	4,000
PARKS & RECREATION	$	200,000
LIBRARY	$	82,500
BOARD OF HEALTH	$	94,000
SENIOR SERVICES	$	282,000
PLANNING & DEVELOPMENT	$	255,000
FORESTRY COMMISSION	$	24,000
COOPERATIVE EXTENSION	$	61,000
PUBLIC WORKS	$	700,000
MSW & RECYCLING	$	60,000
TOTAL EXPENDITURES	$	8,524,463