A RESOLUTION ADOPTING THE 2024 OPERATING BUDGET FOR THE OGLETHORPE COUNTY BOARD OF COMMISSIONERS

WHEREAS, O.C.G.A. 36-81-6 requires the adoption of a resolution for the appropriation of funds in a fiscal year; and

WHEREAS, the provisions of O.C.G.A. 36-81-5 have been complied with;

NOW, THEREFORE, BE IT RESOLVED, by the Oglethorpe County Board of Commissioners, acting in its capacity as the governing authority of Oglethorpe County, Georgia that the 2024 Operating Budget for Oglethorpe County is as follows:

SECTION 1. That the expenditures of the government and its activities for the fiscal year beginning January 1, 2024 and ending December 31, 2024, the amounts in the following sections are hereby appropriated.

SECTION 2. That for the said fiscal year there is hereby appropriated out of the General Fund the following:

DEPARTMENT		
CLERK OF SUPERIOR COURT	$	283,000
MAGISTRATE COURT	$	238,000
PROBATE COURT	$	249,000
GENERAL JUDICIAL	$	260,000
SHERIFF'S OFFICE	$	1,769,000
JAIL	$	1,310,000
EMERGENCY MEDICAL SERVICE	$	1,373,000
VOLUNTEER FIRE DEPARTMENTS	$	255,400
E-911 COMMUNICATIONS	$	464,000
EMERGENCY MANAGEMENT	$	33,500
CORONER	$	31,000
ANIMAL SHELTER	$	43,563
BOARD OF COMMISSIONERS	$	625,000
TAX COMMISSIONER	$	373,000
BOARD OF ASSESSORS	$	279,000
BOARD OF ELECTIONS	$	216,000
BOARD OF TAX EQUALIZATION	$	4,000
PARKS & RECREATION	$	225,000
LIBRARY	$	87,000
BOARD OF HEALTH	$	94,000
SENIOR SERVICES	$	310,000
PLANNING & COMPLIANCE	$	267,000
FORESTRY COMMISSION	$	24,000
COOPERATIVE EXTENSION	$	63,000
PUBLIC WORKS	$	675,000
TOTAL EXPENDITURES	$	9,551,463

2024 Budget Resolution, Oglethorpe County Board of Commissioners (continued)

Revenue Source		
Real & Personal property tax	$	3,603,592
Local option sales tax	$	1,082,043
Title ad-valorem tax	$	900,000
Insurance premium tax for rollback	$	235,210
Insurance premium tax (33-8-3.8)	$	779,007
Hospital transport fee	$	500,000
ACC Landfill Host Fee	$	400,000
Tax Commissioner	$	470,000
Probate Court	$	450,000
Clerk of Court	$	260,000
Board of Commissioners	$	282,188
Area Agency on Aging	$	160,000
Sheriff	$	30,000
Magistrate Court	$	30,000
Prior year surplus ('21-'22)	$	369,423
TOTAL REVENUES	$	9,551,463

Submitted and subscribed this 21st day of August, 2023.

Jay Paul – Chairman

Andy Saxon – Commissioner

David R. Clark – Commissioner

Tracy Norman – Commissioner

Howard Sanders – Commissioner

Will Brown – Commissioner

Amy Forrester – County Clerk