A public hearing on the proposed FY 2013 Pickens County Government budget will be held Thursday, December 13, 2012 at 4:00 p.m. at 1266 East Church Street. The proposed budgets are shown below. Budgets are available for review at www.pickenscountyga.gov or in the Finance Director's office between 8:00 a.m. and 5:00 p.m. Monday through Friday. The budget will be adopted at a regularly scheduled Commission meeting on Thursday, December 20, 2011 at 4:00 p.m.

Pickens County Government
General Fund
Proposed Budget
FY 2013

Revenues		
Taxes	$	13,852,449
Licenses and permits		244,104
Fines & forfeitures		403,700
Charges for services		3,251,420
Intergovernmental		2,200,048
Interest income		27,874
Total Revenues		19,979,595
Expenditures		
Commissioner		118,481
Commission Board		30,161
County Clerk		136,896
Elections		201,538
General Administration		250,436
Finance		148,516
Accounting		112,863
Law		125,000
Human Resources		54,379
Tax Commissioner		519,593
Tax Assessor		495,209
General Government Buildings		505,034
Public Information		82,777
General Administration Fees		30,300
Total General Government		2,811,183
Judicial Administration		87,572
Family Law Center		62,764
Guardians (GAL)		2,000
Mental Health Court		104,630
Superior Court		251,671
Visitation Center Coordinator		38,216
Clerk of Court		511,660
District Attorney / VAWA		457,359
Magistrate		251,533
Probate		292,975
Juvenile		569,033
Grand Jury		1,000
Board of Equalization		6,426
Public Defender		481,230
Total Judicial		3,118,069

Sheriff		5,252,242
Adult Probation		551,120
Drug Abuse Funds		20,000
Fire Administration		124,991
Fire Departments		1,099,680
EMS Administration		261,601
Emergency Medical Service		1,794,100
EMS Stations & Buildings		46,100
Coroner		42,412
Animal Control		182,942
E911		19,885
Emergency Management		63,380
Total Public Safety		9,458,453
Public Works Admn.		86,859
Roads Administration		103,162
Roads		1,318,104
Paved Streets		127,400
Unpaved Streets		58,800
Bridges		19,600
Street Lighting		9,800
Traffic Engineering		123,328
Solid Waste / Landfill		499,817
Public Education/KPB		24,475
Maintenance & Shop		141,336
Total Public Works		2,512,681
Health		83,500
Regulation		3,472
Health Dept. Buildings		5,782
Welfare		28,380
Senior Center		15,817
Transportation Service		71,998
Total Health & Welfare		208,949
Recreation Administration		162,501
Recreation Centers		257,582
Playgrounds		2,200
Swimming Pools		33,834
Basketball		29,436
Baseball & Softball		41,868
Soccer		4,000
Summer Camp		18,449
Libraries		6,650
Library Administration		262,708
Branch Libraries		1,800
Total Culture & Recreation		821,028
County Extension Service		53,882
Building Inspection		149,506
Planning & Development		289,216
County Marshall		59,147
Economic Development		50,000
Total Housing & Development		601,751
Other Financing Uses		447,481
Total Expenditures	$	19,979,595