A public hearing on the proposed FY 2014 Pickens County Government budget will be held Thursday, December 5, 2013 at 9:30 a.m. at 1266 East Church Street. The proposed budgets are shown below. Budgets are available for review at www.pickenscountyga.gov or in the Finance Director's office between 8:00 a.m. and 5:00 p.m. Monday through Friday. The budget will be adopted at a regularly scheduled Commission meeting on Thursday, December 19, 2013 at 5:30 p.m.

Pickens County Government
General Fund
Proposed Budget
FY 2014

| | | |
|---|---|---|
| Revenues | | |
| Taxes | $ | 14,800,650 |
| Licenses and permits | | 258,700 |
| Intergovernmental | | 2,105,776 |
| Charges for services | | 3,233,300 |
| Fines & forfeitures | | 438,000 |
| Interest income | | 4,200 |
| **Total Revenues** | **$** | **20,840,626** |
| Expenditures | | |
| Commissioner | | 120,080 |
| Commission Board | | 30,469 |
| County Clerk | | 108,662 |
| Elections | | 280,072 |
| General Administration | | 703,715 |
| Finance & Accounting | | 300,334 |
| Law | | 100,000 |
| Human Resources | | 64,142 |
| Tax Commissioner | | 521,082 |
| Tax Assessor | | 494,905 |
| General Government Buildings | | 528,781 |
| Public Information | | 84,363 |
| General Administration Fees | | 30,300 |
| **Total General Government** | **$** | **3,366,905** |
| Judicial Administration | | 305,514 |
| Family Law Center | | 55,469 |
| Guardians (GAL) | | 2,000 |
| Mental Health Court | | 131,471 |
| Superior Court | | 260,378 |
| Visitation Center Coordinator | | 38,850 |
| Clerk of Court | | 472,956 |
| District Attorney / VAWA | | 390,404 |
| Magistrate | | 276,955 |
| Probate | | 303,846 |
| Juvenile | | 564,945 |
| Grand Jury | | 1,000 |
| Board of Equalization | | 9,816 |
| Public Defender | | 466,221 |
| **Total Judicial** | **$** | **3,279,825** |

| | | |
|---|---|---|
| Sheriff | | 5,281,459 |
| Adult Probation | | 524,144 |
| Drug Abuse Funds | | 26,000 |
| Fire Administration | | 126,761 |
| Fire Departments | | 1,078,505 |
| EMS Administration | | 263,673 |
| Emergency Medical Service | | 1,899,980 |
| EMS Stations & Buildings | | 39,700 |
| Coroner | | 43,824 |
| Animal Control | | 177,523 |
| E911 | | 20,505 |
| Emergency Management | | 43,900 |
| **Total Public Safety** | **$** | **9,525,974** |
| Road Department | | 1,807,202 |
| Solid Waste | | 431,612 |
| Landfill Post-Closure | | 20,000 |
| Public Education/KPB | | 24,475 |
| Maintenance & Shop | | 158,153 |
| **Total Public Works** | **$** | **2,441,442** |
| Health | | 85,457 |
| Regulation | | 2,182 |
| Health Dept. Buildings | | 3,375 |
| Welfare | | 28,380 |
| Senior Center | | 15,620 |
| Transportation Service | | 207,514 |
| **Total Health & Welfare** | **$** | **342,528** |
| Recreation | | 455,063 |
| Swimming Pool | | 33,424 |
| Program Sports | | 91,255 |
| Libraries | | 6,650 |
| Library Administration | | 273,206 |
| Branch Libraries | | 1,800 |
| **Total Culture & Recreation** | **$** | **861,398** |
| County Extension Service | | 61,132 |
| Building Inspection | | 86,674 |
| Planning & Development | | 273,180 |
| County Marshall | | 62,254 |
| Economic Development | | 52,500 |
| **Total Housing & Development** | **$** | **535,740** |
| Other Financing Uses | | 486,814 |
| **Total Expenditures** | **$** | **20,840,626** |