A public hearing on the proposed FY 2015 Pickens County Government budget will be held Thursday, December 4, 2014 at 9:30 a.m. at 1266 East Church Street. The proposed budgets are shown below. Budgets are available for review at www.pickenscountyga.gov or in the Finance Director's office between 8:00 a.m. and 5:00 p.m. Monday through Friday. The budget will be adopted at a regularly scheduled Commission meeting on Thursday, December 18, 2014 at 5:30 p.m.

Pickens County Government
General Fund
Proposed Budget
FY 2015

Revenues		
Taxes	$	15,616,555
Licenses and permits		299,200
Intergovernmental		1,510,570
Charges for services		3,210,400
Fines & forfeitures		414,500
Interest income		4,200
Other revenue		61,300
Transfers		629,800
Total Revenues	**$**	**21,746,525**
Expenditures		
Commissioner		122,883
Commission Board		30,838
County Clerk		132,498
Elections		200,925
General Administration		991,535
Finance & Accounting		333,573
Law		130,000
Human Resources		69,089
Tax Commissioner		512,576
Tax Assessor		500,364
General Government Buildings		516,901
Public Information		87,407
General Administration Fees		30,300
Total General Government	**$**	**3,658,889**
Judicial Administration		194,097
Family Law Center		63,780
Guardians (GAL)		2,000
Mental Health Court		65,861
Superior Court		223,437
Visitation Center Coordinator		8,000
Clerk of Court		492,854
District Attorney / VAWA		423,800
Magistrate		345,170
Probate		318,061
Juvenile		376,623
Grand Jury		1,000
Board of Equalization		7,175
Public Defender		479,671
Total Judicial	**$**	**3,001,529**

Sheriff		5,506,680
Adult Probation		85,601
Drug Abuse Funds		20,500
Fire/EMS Administration		436,939
Fire Departments & EMS		3,075,193
Fire / EMS Stations		63,735
Coroner		43,824
Animal Control		167,028
E911		1,066,044
Emergency Management		56,538
Total Public Safety	**$**	**10,522,082**
Road Department		1,785,182
Solid Waste		431,612
Landfill Post-Closure		11,200
Public Education/KPB		24,475
Maintenance & Shop		123,910
Total Public Works	**$**	**2,376,379**
Health		82,457
Regulation		2,067
Health Dept. Buildings		3,480
Welfare		34,500
Senior Center		15,521
Community Center		427,739
Transportation Service		212,254
Total Health & Welfare	**$**	**778,018**
Recreation		472,062
Swimming Pool		33,424
Program Sports		91,255
Libraries		700
Library Administration		277,512
Branch Libraries		1,800
Total Culture & Recreation	**$**	**876,753**
County Extension Service		56,304
Building Inspection		100,516
Planning & Development		243,606
County Marshall		76,176
Economic Development		56,273
Total Housing & Development	**$**	**532,875**
Total Expenditures	**$**	**21,746,525**