A public hearing on the proposed FY 2016 Pickens County Government budget was held
Thursday, December 3, 2015 at 9:30 a.m. at 1266 East Church Street. The FY 2016 proposed budgets are shown below.
Detailed budgets are available for review at www.pickenscountyga.gov
or in the Finance Director's office between 8:00 a.m. and 5:00 p.m. Monday through Friday.
The budget was adopted at a Board of Commissioners meeting on Thursday, December 17, 2015 at 5:30 p.m.

Pickens County Government
General Fund
Approved Budget
FY 2016

Revenues		
Taxes	$	16,213,386
Licenses and permits		294,200
Intergovernmental		1,875,408
Charges for services		3,651,000
Fines & forfeitures		329,500
Interest income		10,100
Other revenue		31,250
Proceeds from Capital Lease		790,000
Transfers		629,800
Total Revenues	**$**	**23,824,644**
Expenditures		
Commission Chairman		126,714
Commission Board		29,677
County Clerk		136,294
Elections		337,269
General Administration		585,130
Finance & Accounting		330,364
Legal		130,000
Human Resources		71,408
Tax Commissioner		525,181
Tax Assessor		498,448
General Government Buildings		358,496
General Administration Fees		30,300
Total General Government	**$**	**3,159,281**
Judicial Administration		195,089
Family Law Center		63,780
Guardians (GAL)		2,000
Mental Health Court		72,683
Superior Court		224,346
Visitation Center Coordinator		8,000
Clerk of Court		534,570
District Attorney		499,351
Magistrate		390,162
Probate		339,494
Juvenile		406,357
Grand Jury		1,000
Board of Equalization		7,175
Public Defender		643,756
Total Judicial	**$**	**3,387,763**

Sheriff		5,789,204
Adult Probation		198,602
Drug Abuse Funds		32,500
Fire/EMS Administration		440,713
Fire Departments & EMS		3,861,277
Fire / EMS Stations		75,635
Coroner		53,384
E911		1,429,615
Animal Control		219,394
Emergency Management		53,614
Total Public Safety	**$**	**12,153,938**
Road Department		2,141,315
Solid Waste		481,921
Landfill Post-Closure		21,200
Public Education/KPB		24,475
Maintenance & Shop		128,250
Total Public Works	**$**	**2,797,161**
Health		82,457
Regulation		2,067
Health Dept. Buildings		2,750
Welfare		34,500
Senior Center		22,780
Community Center		427,739
Transportation Service		217,958
Total Health & Welfare	**$**	**790,251**
Recreation		507,570
Swimming Pool		33,424
Program Sports		92,871
Libraries		1,000
Library Administration		292,335
Branch Libraries		1,800
Total Culture & Recreation	**$**	**929,000**
County Extension Service		61,082
Building Inspection		105,213
Planning & Development		290,000
County Marshall		94,682
Economic Development		56,273
Total Housing & Development	**$**	**607,250**
Total Expenditures	**$**	**23,824,644**