		BUDGET
		FYR 2014
REVENUE		
FUND BALANCE TO BE USED	300001	
PROPERTY TAXES		
EXCESS TAX COST-TAX SALES	311001	
REAL PROPERTY-CURRENT YR	311100	125,000
TIMBER TAX	311120	42,000
H/D EQUIPMENT-CURRENT YR	311130	10,000
REAL PROPERTY-PRIOR YR	311200	3,700,000
MOTOR VEHICLE	311310	200,000
MOBILE HOME	311320	65,000
INTANGIBLE/REG & RECORDIN	311340	60,000
RAILROAD EQUIPMENT	311350	9,000
MV TITLE ADVALOREM	311391	175,000
PROPERTY NOT ON DIGEST	311500	20,000
REAL ESTATE TRANS(INTANGI	311600	-
TRANSFER TAX	311601	9,000
TOTAL PROPERTY TAXES		**4,415,000**
OTHER TAXES		
TELEVISION CABLE	311750	43,000
LOCAL OPTION SALES & USE	313100	1,200,000
BUSINESS AND OCCUPATION	316100	42,000
INSURANCE PREMIUMS TAX	316200	650,000
FINANCIAL INSTITUTIONS	316300	5,000
GENERAL PROPERTY PEN/INT	319100	205,000
FI FA PENALTIES/INTEREST	319500	17,000
TOTAL OTHER TAXES		**2,162,000**

		BUDGET
		FYR 2014
LICENSE FEES AND PERMITS		
BEER LICENSE	321110	5,000
LIQUOR LICENSE	321130	
PLATS, ZONING & LAND USE	322210	4,000
SOIL/EROSION PERMIT	322211	1,000
MOBILE HOMES-HOUSE MOVING	322220	18,000
SIGNS	322230	500
MARRIAGE LICENSES	322400	7,500
PISTOL PERMITS	322910	5,500
ROAD SIGNS	322931	
SEPTIC TANK APPLIC FEES	323110	3,000
BUILDING INSPECTIONS	323120	35,000
PLUMBING INSPECTIONS	323130	2,200
ELECTRICAL INSPECTIONS	323140	8,000
AIR CONDITIONING INSPECTI	323160	2,500
SEPTIC TANK PERMIT FEE	323190	-
ADMIN FEES-BUSINESS LICEN	323901	800
BUSINESS LICENSE PENALTY	324100	2,400
GARBAGE P/U FEE	324301	
TOTAL FEES AND PERMITS		**95,400**
CHARGES FOR SERVICES		
CLERK-GENERAL COURT COST	341001	
DRUG ABUSE TMT EDU (DATE)	341103	
COURT COSTS-BOND ADMIN	341110	15,000
COURT COST-OTHER FEE	341190	-
COURT COST-ATT FEE	341191	-
SUPERIOR COURT-COURT COST	341192	2,000
STATE COURT-COURT COST	341193	5,000
STATE-ATTORNEY FEES	341196	1,500
SUPERIOR-ATTORNEY FEES	341197	1,000
CLERK-ADOPTION FINGERPRNT	341198	500
RECORDING OF LEGAL INSTRU	341200	225,000
PRINTING/DUPLICATING SVCS	341400	200
CLERK-GENERAL COPIES	341401	5,000
CLERK-BURN CDS (PLATS)	341402	200
MOTOR VEH TAG COLLECT FEE	341600	34,000
ELECTION QUALIFYING FEES	341910	2,500
ADVERTISING FEES	341920	200
STATE-PUBLICATION FEES	341921	150
SALE OF MAPS AND PUBLICAT	341930	500

		BUDGET
		FYR 2014
COMMISSIONS ON TAX COLLEC	341940	200,000
GPDSC APPLICATION FEES	341950	150
SPECIAL POLICE SERVICES	342100	-
SHERIFF'S ACCOUNT REPORT	342101	10,000
SHERIFF SVCE-SUPERIOR CT	342102	-
SHERIFF SVC - STATE COURT	342103	5,000
SHERIFF SVC-MAGISTRATE CT	342104	30,000
SHERIFF'S SERVICE-SUP CRT	342160	10,000
PRISONER HOUSING FEE	342330	30,000
JAILER SALARY REIMBURSEME	342331	
MEDICAL TRANSPORT	342332	
AMBULANCE FEES	342600	600,000
SALE OF CULVERT PIPE	343902	15,000
LANDFILL DUMPING-COMMERCI	343904	-
DANGEROUS DOG REGISTRATIO	343905	150
VITAL STATISTICS	345100	1,000
TRANSIT-PASSENGER FARES	345510	
TRANSIT-DHS-AGING	345511	
TRANSIT-DHS-MH/MR/SA	345512	
TRANSIT-DHS-DFACS	345513	
TRANSIT-DHS-MEDICAID	345514	
TRANSIT-DHS-BEHAV HEALTH	345515	
TRANSIT-DHS-NEW FREEDOM	345516	
BACKGROUND CHECK FEES	346400	3,500
SENIOR CENTER	346901	1,500
ATM USER FEES	346902	-
EVENT ADMISSION FEES	347300	20,000
WRESTLING FEES	347501	600
BASKETBALL FEES	347502	5,000
BASEBALL FEES	347503	8,000
SOFTBALL FEES	347504	3,500
T-BALL FEES	347505	4,000
BLAST BALL FEES	347506	2,500
SOCCER	347507	3,000
CHEERLEADING FEES	347508	4,000
FOOTBALL FEES	347509	10,000
TENNIS FEES	347510	100
GOLF FEES	347511	300
OTHER LEAGUES FEE	347513	100
CONCESSION INCOME	347901	50,000

		BUDGET
		FYR 2014
FIELD LIGHT RENTAL	349001	1,000
FIELD RENTAL	349002	1,500
BAD CHECK FEES	349300	
CLAIMS AND DAMAGES	349301	
PICTURES COMMISSION	349902	1,500
DONATIONS	349903	
PARTCIPATION INSURANCE FE	349905	-
NFC/GYM RENTAL	349906	20,000
REC SPONSORSHIP	349907	
TOTAL CHARGES FOR SERVICES		**1,334,150**
FINES AND FORFEITURES		
FINE-COURT	351100	8,200
FINE-SUPERIOR COURT CASH	351110	-
FINE-SUP CT-DRUG/DUI SURC	351112	-
FINE-SUPERIOR CT-JAIL FUN	351113	-
FINE-SUPERIOR CT-VICT AST	351114	-
FINE-STATE COURT CASH	351120	150,000
FINE-STATE CT-JAIL FUND	351122	-
FINE-STATE COURT-DUI SURC	351123	-
FINE-DRUG SURCHARGE 50% 5	351124	-
FINE-VEF DUI CHARGE	351126	-
FINE-ST CT VICTIMS ASSIST	351127	-
STATE CT-JUDICIAL FUND	351128	2,500
FINE-COURT-MAGISTRATE	351130	30,000
FINE-MAG COURT-VICT. ASST	351131	-
FINE-MAG CT - JAIL FUND	351132	-
FINES-COURT-JUVENILE	351160	-
FINES-JUV-COURT COSTS	351162	-
FINE-JUV-VICTIMS ASST	351163	-
FINE-JUV-PROB SUPER FEE	351165	-
FINES-VICTIMS ASST.-CITY	351952	-
CLERK OF COURT-CHILD SUP	351954	-
CLERK OF COURT-SUPOENAS	351955	500
TOTAL FINES AND FORFEITURE		**191,200**
INVESTMENT INCOME		
INTEREST REVENUES	361000	
INTEREST-HERITAGE BANK	361002	1,200
INTEREST-PRIMESOUTH BANK	361003	1,000
STOCKS/DIVIDENDS	362001	1,500
TOTAL INVESTMENT INCOME		**3,700**

		BUDGET
		FYR 2014
INTERGOVERNMENTAL		
FEMA HURRICANE REIMBURSE	331001	
GEMA-PRF PARTNERSHIP AGRE	334123	5,000
SENIOR CENTER GRANT - RDC	334151	35,000
DOT-TRANSIT GRANT	334152	
FEDERAL OVERTIME REIMB	334153	10,000
DOT TRANSIT GRANT-CAPITAL	334155	(200,000)
DOT TRANSIT GRANT-OPERAT	334156	200,000
LOCAL GOVT UNITS-FIRE	336100	
TOTAL INTERGOVERNMENTAL		**50,000**
MISCELLANEOUS REVENUE		
RENTS AND ROYALTIES	381000	50,000
OTHER	389000	
REIMB ELECTION COSTS	389005	25,000
WORKER'S COMP REIMB	389006	10,000
REIMBURSMNT-TRAINING	389011	
TOTAL MISCELLANEOUS REVENUE		**85,000**
OTHER FINANCING SOURCES		
MISC REIMBURSEMENTS	389002	
REBATES	389003	
INDIGENT DEFENSE REIMB	389004	9,000
PRIOR YEAR REFUND	389007	
HEALTH INS REBATE	389008	
P-CARD REBATE	389009	280
MISC REVENUE	389010	5,000
INTERFUND TRANSFERS	391000	
TRANSFERS IN-ALCOHOL TAX	391210	
TRANSFERS IN-SPLOST	391220	
RESIDUAL EQUITY-REC DEPT	391301	
SALE-GENERAL FIXED ASSETS	392100	50,000
TOTAL OTHER FINANCING SOURCES		**64,280**
TOTAL REVENUE		**8,400,730**

		BUDGET
		FYR 2014
1110 COMMISSIONERS		
REGULAR EMPLOYEES	511100	33,381
GROUP INSURANCE	512100	14,930
SOCIAL SECURITY (FICA)	512200	2,070
MEDICARE	512300	484
RETIREMENT CONTRIBUTIONS	512400	1,189
WORKERS' COMPENSATION	512700	200
PURCHASED PROF/TECH SVCS	521000	
REPAIR/MAINT COMPUTERS	522201	
REPAIR/MAINT-OFFICE EQUIP	522202	
CLAIMS & DAMAGES	522206	
MISC EXPENSES	523001	500
COMMUNICATIONS	523200	-
CELLULAR PHONES	523204	-
ADVERTISING	523300	500
TRAVEL	523500	8,000
SCHOOLS & SEMINARS	523701	5,000
OFFICE SUPPLIES	531101	
FOOD - GOVERNMENT EXPENDI	531300	6,000
TOTAL EXPENDITURES		**72,254**
CARL BOYETT	NER -	
RANDY DIXON	NER -	
BILL CSELLE	NER -	
HAROLD ROZIER	NER -	

		BUDGET
		FYR 2014
1310 CHAIRMAN		
REGULAR EMPLOYEES	511100	22,403
GROUP INSURANCE	512100	4,000
SOCIAL SECURITY (FICA)	512200	1,389
MEDICARE	512300	325
RETIREMENT CONTRIBUTIONS	512400	448
WORKERS' COMPENSATION	512700	400
PURCHASED PROF/TECH SVCS	521000	
REPAIR/MAINT COMPUTERS	522201	
REPAIR/MAINT-VEHICLES	522203	-
MISC EXPENSES	523001	750
CELLULAR PHONES	523204	
ADVERTISING	523300	500
TRAVEL	523500	5,000
DUES	523601	-
SCHOOLS & SEMINARS	523701	1,000
OFFICE SUPPLIES	531101	100
CLEANING/OTHER SUPPLIES	531103	
DIESEL/GAS	531270	
FOOD - GOVERNMENT EXPENDI	531300	500
SUBSCRIPT/BOOKS/PERIODICA	531400	15
COMPUTERS - PURCHASED	542400	750
OFFICE EQUIP PURCHASED	542500	
TOTAL EXPENDITURES		**37,580**
MITCH BOWEN	COMMISSIO	

		BUDGET
		FYR 2014
1320 COUNTY MANAGER		
REGULAR EMPLOYEES	511100	75,000
GROUP INSURANCE	512100	6,030
SOCIAL SECURITY (FICA)	512200	4,650
MEDICARE	512300	1,088
RETIREMENT CONTRIBUTIONS	512400	3,750
WORKERS' COMPENSATION	512700	300
EMPLOYEE MEDICAL EXPENSES	512901	50
PURCHASED PROF/TECH SVCS	521000	5,000
AUDITING	521205	
REPAIR/MAINT COMPUTERS	522201	100
REPAIR/MAINT-VEHICLES	522203	
MISC EXPENSES	523001	500
COMMUNICATIONS	523200	
TELEPHONE	523201	
CELLULAR PHONES	523204	600
ADVERTISING	523300	-
TRAVEL	523500	5,000
DUES	523601	-
SCHOOLS & SEMINARS	523701	500
OFFICE SUPPLIES	531101	300
POSTAGE	531102	
DIESEL/GAS	531270	
FOOD - GOVERNMENT EXPENDI	531300	500
FURNITURE & FIXTURES	542300	
COMPUTERS - PURCHASED	542400	1,000
OFFICE EQUIP PURCHASED	542500	
TOTAL EXPENDITURES		**104,368**

		BUDGET
		FYR 2014
1330 COUNTY CLERK		
REGULAR EMPLOYEES	511100	35,000
GROUP INSURANCE	512100	6,030
SOCIAL SECURITY (FICA)	512200	2,170
MEDICARE	512300	507
RETIREMENT CONTRIBUTIONS	512400	1,050
UNEMPLOYMENT INSURANCE	512600	
WORKERS' COMPENSATION	512700	300
EMPLOYEE MEDICAL EXPENSES	512901	50
REPAIR/MAINT COMPUTERS	522201	3,500
REPAIR/MAINT-VEHICLES	522203	500
REPAIR/MAINT-EQUIPMENT	522205	
CELLULAR PHONES	523204	
ADVERTISING	523300	300
TRAVEL	523500	1,000
DUES	523601	100
SCHOOLS & SEMINARS	523701	1,000
OFFICE SUPPLIES	531101	1,000
POSTAGE	531102	150
DIESEL/GAS	531270	500
COMPUTERS - PURCHASED	542400	1,000
OFFICE EQUIP PURCHASED	542500	500
TOTAL EXPENDITURES		**54,657**
LYNN D. ALTMAN	CLERK	

		BUDGET
		FYR 2014
1400 ELECTIONS		
REGULAR EMPLOYEES	511100	58,205
OVERTIME	511300	
GROUP INSURANCE	512100	9,460
SOCIAL SECURITY (FICA)	512200	4,471
MEDICARE	512300	1,046
RETIREMENT CONTRIBUTIONS	512400	1,750
WORKERS' COMPENSATION	512700	450
EMPLOYEE MEDICAL EXPENSES	512901	35
PURCHASED PROF/TECH SVCS	521000	1,000
REPAIR/MAINT COMPUTERS	522201	7,000
REPAIR/MAINT-EQUIPMENT	522205	20,000
CLAIMS & DAMAGES	522206	
RENTAL OF LAND/BUILDINGS	522310	700
RENTAL OF EQUIPMENT/VEHIC	522320	1,000
MISC EXPENSES	523001	
TELEPHONE	523201	1,500
ADVERTISING	523300	3,500
PRINTING & BINDING	523400	5,000
TRAVEL	523500	2,500
DUES	523601	110
SCHOOLS & SEMINARS	523701	1,000
POLL WORKERS	523851	13,900
OFFICE SUPPLIES	531101	1,000
POSTAGE	531102	1,400
CLEANING/OTHER SUPPLIES	531103	
DIESEL/GAS	531270	300
COMPUTERS - PURCHASED	542400	1,000
OFFICE EQUIP PURCHASED	542500	
TOTAL EXPENDITURES		**136,326**
SANDRA D BOATRIGHT	SUPERVISO	
LEAH WILLIAMSON	VOTER	
MATTIE DANIELS	VOTER	
MILTON HARPER	VOTER	
DARLENE LOFTIN	VOTER	
ELLIS LOVETT	VOTER	
LYNN ROWELL	VOTER	

		BUDGET
		FYR 2014
1512 FINANCE		
REGULAR EMPLOYEES	511100	62,462
OVERTIME	511300	-
GROUP INSURANCE	512100	12,060
SOCIAL SECURITY (FICA)	512200	3,873
MEDICARE	512300	908
RETIREMENT CONTRIBUTIONS	512400	1,262
UNEMPLOYMENT INSURANCE	512600	-
WORKERS' COMPENSATION	512700	600
EMPLOYEE MEDICAL EXPENSES	512901	50
PURCHASED PROF/TECH SVCS	521000	60,000
AUDITING	521205	15,000
REPAIR/MAINT COMPUTERS	522201	10,000
REPAIR/MAINT-OFFICE EQUIP	522202	1,000
REPAIR/MAINT-VEHICLES	522203	
REPAIR/MAINT-BUILDING	522204	
REPAIR/MAINT-EQUIPMENT	522205	
MISC EXPENSES	523001	
TELEPHONE	523201	2,000
CELLULAR PHONES	523204	
ADVERTISING	523300	4,000
TRAVEL	523500	3,239
DUES	523601	250
BANK MAINT FEES	523602	300
SCHOOLS & SEMINARS	523701	3,000
OFFICE SUPPLIES	531101	5,000
POSTAGE	531102	2,000
UNIFORMS PURCHASED-PERSON	531108	
NATURAL GAS	531220	
DIESEL/GAS	531270	300
FOOD - GOVERNMENT EXPENDI	531300	300
FURNITURE & FIXTURES	542300	-
COMPUTERS - PURCHASED	542400	
OFFICE EQUIP PURCHASED	542500	500
TOTAL EXPENDITURES		**188,103**
TINA WHITE	OPERATION	
AMY HITT	COUNTY	

		BUDGET
		FYR 2014
1530 LEGAL COUNCIL		
REGULAR EMPLOYEES	511100	6,000
SOCIAL SECURITY (FICA)	512200	372
MEDICARE	512300	87
WORKERS' COMPENSATION	512700	9
LEGAL & RECORDING	521206	25,000
TRAVEL	523500	400
SCHOOLS & SEMINARS	523701	400
TOTAL EXPENDITURES		**32,268**
WILLIS BLACKNALL	ATTORNEY	

		BUDGET
		FYR 2014
1535 INFORMATION TECHNOLOGY		
REGULAR EMPLOYEES	511100	-
OVERTIME	511300	
GROUP INSURANCE	512100	
SOCIAL SECURITY (FICA)	512200	-
MEDICARE	512300	-
RETIREMENT CONTRIBUTIONS	512400	-
WORKERS' COMPENSATION	512700	-
EMPLOYEE MEDICAL EXPENSES	512901	-
PURCHASED PROF/TECH SVCS	521000	25,000
REPAIR/MAINT COMPUTERS	522201	3,000
REPAIR/MAINT-OFFICE EQUIP	522202	
TELEPHONE	523201	500
CELLULAR PHONES	523204	-
ADVERTISING	523300	
TRAVEL	523500	-
DUES	523601	
SCHOOLS & SEMINARS	523701	-
OFFICE SUPPLIES	531101	-
POSTAGE	531102	
UNIFORMS PURCHASED-PERSON	531108	
DIESEL/GAS	531270	-
COMPUTERS - PURCHASED	542400	
TOTAL EXPENDITURES		**28,500**

		BUDGET
		FYR 2014
1540 HUMAN RESOURCES		
REGULAR EMPLOYEES	511100	30,000
OVERTIME	511300	
GROUP INSURANCE	512100	6,030
SOCIAL SECURITY (FICA)	512200	1,860
MEDICARE	512300	435
RETIREMENT CONTRIBUTIONS	512400	300
UNEMPLOYMENT INSURANCE	512600	2,400
WORKERS' COMPENSATION	512700	200
EMPLOYEE MEDICAL EXPENSES	512901	50
PURCHASED PROF/TECH SVCS	521000	
REPAIR/MAINT COMPUTERS	522201	2,000
REPAIR/MAINT-EQUIPMENT	522205	
TELEPHONE	523201	750
CELLULAR PHONES	523204	480
ADVERTISING	523300	200
TRAVEL	523500	2,500
DUES	523601	200
SCHOOLS & SEMINARS	523701	3,000
OFFICE SUPPLIES	531101	750
POSTAGE	531102	300
DIESEL/GAS	531270	150
FOOD - GOVERNMENT EXPENDI	531300	300
COMPUTERS - PURCHASED	542400	
OFFICE EQUIP PURCHASED	542500	500
TOTAL EXPENDITURES		**52,405**
HEATHER SIMMONS	DIRECTOR	

		BUDGET
		FYR 2014
1545 TAX COMMISSIONER		
REGULAR EMPLOYEES	511100	135,985
OVERTIME	511300	-
GROUP INSURANCE	512100	23,650
SOCIAL SECURITY (FICA)	512200	8,431
MEDICARE	512300	1,972
RETIREMENT CONTRIBUTIONS	512400	5,070
WORKERS' COMPENSATION	512700	1,000
EMPLOYEE MEDICAL EXPENSES	512901	50
REPAIR/MAINT COMPUTERS	522201	13,000
REPAIR/MAINT-OFFICE EQUIP	522202	1,500
CLAIMS & DAMAGES	522206	
TELEPHONE	523201	1,100
CELLULAR PHONES	523204	
ADVERTISING	523300	6,000
PRINTING & BINDING	523400	25,000
TRAVEL	523500	3,000
DUES	523601	300
BANK MAINT FEES	523602	
SCHOOLS & SEMINARS	523701	4,000
OFFICE SUPPLIES	531101	2,500
POSTAGE	531102	7,500
CLEANING/OTHER SUPPLIES	531103	
FOOD - GOVERNMENT EXPENDI	531300	
COMPUTERS - PURCHASED	542400	2,000
OFFICE EQUIP PURCHASED	542500	
EQUIPMENT PURCHASED	542600	
TOTAL EXPENDITURES		**242,058**
TERESA DAVIS	COMMISSIO	
ROSETTA M. SAPP	CLERK	
SHEILA BUTLER	CLERK	
NICOLE SCURRY	ER	
FELICIA R. WALKER	CLERK	

		BUDGET
		FYR 2014
1550 TAX ASSESSOR		
REGULAR EMPLOYEES	511100	199,032
OVERTIME	511300	-
GROUP INSURANCE	512100	36,180
SOCIAL SECURITY (FICA)	512200	12,340
MEDICARE	512300	2,886
RETIREMENT CONTRIBUTIONS	512400	7,265
UNEMPLOYMENT INSURANCE	512600	
WORKERS' COMPENSATION	512700	3,500
EMPLOYEE MEDICAL EXPENSES	512901	100
PURCHASED PROF/TECH SVCS	521000	20,000
REPAIR/MAINT COMPUTERS	522201	1,500
REPAIR/MAINT-OFFICE EQUIP	522202	
REPAIR/MAINT-VEHICLES	522203	1,500
TELEPHONE	523201	1,500
CELLULAR PHONES	523204	
ADVERTISING	523300	2,000
PRINTING & BINDING	523400	9,000
TRAVEL	523500	5,000
DUES	523601	2,000
SCHOOLS & SEMINARS	523701	4,000
OFFICE SUPPLIES	531101	2,500
POSTAGE	531102	1,000
CLEANING/OTHER SUPPLIES	531103	
UNIFORMS PURCHASED-PERSON	531108	
DIESEL/GAS	531270	4,000
FOOD - GOVERNMENT EXPENDI	531300	
SUBSCRIPT/BOOKS/PERIODICA	531400	2,000
UNIFORM RENTAL SERVICE	531702	
VEHICLES PURCHASED	542200	-
COMPUTERS - PURCHASED	542400	2,500
OFFICE EQUIP PURCHASED	542500	5,500
TOTAL EXPENDITURES		**325,303**
ALVIN WALKER JR	ASSESSOR	
JAMES BOATRIGHT	ASSESSOR	
JERRY DAVIS	ASSESSOR	
LEAH E. HERRIN	CLERK	
LORRE L. GILL	CLERK	
OPEN	1	
WILLIAM A. ROZIER	APPRAISER	
DARCY DAVIS	APPRAISER	
CLYDE (ANDY) ASPINWALL	II	

		BUDGET
		FYR 2014
1555 RISK MANAGEMENT		
REGULAR EMPLOYEES	511100	
OVERTIME	511300	
GROUP INSURANCE	512100	
SOCIAL SECURITY (FICA)	512200	
MEDICARE	512300	
RETIREMENT CONTRIBUTIONS	512400	
WORKERS' COMPENSATION	512700	
REPAIR/MAINT COMPUTERS	522201	
REPAIR/MAINT -EQUIPMENT	522205	
INS-LIAB/VEH/BUILDINGS	523102	200,000
CELLULAR PHONES	523204	
ADVERTISING	523300	
TRAVEL	523500	
SCHOOLS & SEMINARS	523701	
OFFICE SUPPLIES	531101	
FOOD - GOVERNMENT EXPENDI	531300	-
TOTAL EXPENDITURES		**200,000**

		BUDGET
		FYR 2014
1565 COURTHOUSE		
REGULAR EMPLOYEES	511100	
SOCIAL SECURITY (FICA)	512200	
LAWN CARE	522140	6,000
REPAIR/MAINT COMPUTERS	522201	
REPAIR/MAINT-OFFICE EQUIP	522202	1,500
REPAIR/MAINT-BUILDING	522204	5,000
REPAIR/MAINT-EQUIPMENT	522205	8,000
CLAIMS & DAMAGES	522206	
PEST CONTROL	522207	250
TELEPHONE	523201	3,000
OFFICE SUPPLIES	531101	
CLEANING/OTHER SUPPLIES	531103	2,000
MATS	531104	-
WATER/SEWERAGE	531210	8,000
ELECTRICITY	531230	32,500
DIESEL/GAS	531270	
TOOLS & SUPPLIES	531712	100
TOTAL EXPENDITURES		**66,350**

		BUDGET
		FYR 2014
1567 STRICKLAND AVE - OLD CHURCH		
PURCHASED PROF/TECH SVCS	521000	
REPAIR/MAINT-BUILDING	522204	
PEST CONTROL	522207	
WATER/SEWERAGE	531210	
NATURAL GAS	531220	
ELECTRICITY	531230	
BOTTLED GAS/PROPANE	531240	
TOTAL EXPENDITURES		**-**

		BUDGET
		FYR 2014
1568 NICHOLS ST		
REGULAR EMPLOYEES	511100	33,280
OVERTIME	511300	-
GROUP INSURANCE	512100	6,030
SOCIAL SECURITY (FICA)	512200	2,063
MEDICARE	512300	483
RETIREMENT CONTRIBUTIONS	512400	333
WORKERS' COMPENSATION	512700	500
EMPLOYEE MEDICAL EXPENSES	512901	50
LAWN CARE	522140	
REPAIR/MAINT COMPUTERS	522201	
REPAIR/MAINT-OFFICE EQUIP	522202	5,000
REPAIR/MAINT-VEHICLES	522203	1,000
REPAIR/MAINT-BUILDING	522204	7,000
REPAIR/MAINT-EQUIPMENT	522205	5,000
PEST CONTROL	522207	250
TELEPHONE	523201	1,500
CELLULAR PHONES	523204	900
TRAVEL	523500	
OFFICE SUPPLIES	531101	
CLEANING/OTHER SUPPLIES	531103	5,000
MATS	531104	-
WATER/SEWERAGE	531210	1,500
ELECTRICITY	531230	15,000
DIESEL/GAS	531270	1,000
FOOD	531300	800
UNIFORM RENTAL SERVICE	531702	
OFFICE & MISC. EXPENSES	531709	
TOOLS & SUPPLIES	531712	1,500
FURNITURE & FIXTURES	542300	1,000
EQUIPMENT PURCHASED	542600	
TOTAL EXPENDITURES		**89,189**
TOBY HARRIS	CE / I T	

		BUDGET
		FYR 2014
1595 GENERAL ADMINISTRATION		
DUES	523601	4,500
SOUTHEAST GA RDC	523606	18,000
TOTAL EXPENDITURES		**22,500**

		BUDGET
		FYR 2014
2150 SUPERIOR COURT		
REGULAR EMPLOYEES	511100	11,700
SOCIAL SECURITY (FICA)	512200	725
MEDICARE	512300	170
COURT REPORTER	521301	17,000
REPAIR/MAINT COMPUTERS	522201	2,000
TELEPHONE	523201	1,000
BALIFF'S SALARIES	523604	-
WITNESS FEES	523605	2,000
JURY DUTY EXPENSE	523901	17,000
COURT COST	523902	800
OFFICE SUPPLIES	531101	3,100
TOTAL EXPENDITURES		**55,495**
DWAYNE HAMILTON GILLIS	COURT	
JEFFREY KIGHT	COURT	
MICHAEL DAVID DEVANE	COURT	

		BUDGET
		FYR 2014
2180 CLERK OF COURT		
REGULAR EMPLOYEES	511100	172,222
OVERTIME	511300	-
GROUP INSURANCE	512100	36,180
SOCIAL SECURITY (FICA)	512200	10,678
MEDICARE	512300	2,497
RETIREMENT CONTRIBUTIONS	512400	4,543
WORKERS' COMPENSATION	512700	950
EMPLOYEE MEDICAL EXPENSES	512901	100
COURT REPORTER	521301	
REPAIR/MAINT COMPUTERS	522201	19,500
REPAIR/MAINT-OFFICE EQUIP	522202	800
REPAIR/MAINT-EQUIPMENT	522205	
CLAIMS & DAMAGES	522206	
MISC EXPENSES	523001	1,000
TELEPHONE	523201	2,400
CELLULAR PHONES	523204	
ADVERTISING	523300	200
PRINTING & BINDING	523400	3,000
TRAVEL	523500	3,000
DUES	523601	600
WITNESS FEES	523605	
SCHOOLS & SEMINARS	523701	550
OFFICE SUPPLIES	531101	4,500
POSTAGE	531102	4,000
ALARM SYSTEM	531272	1,300
COMPUTERS - PURCHASED	542400	
TOTAL EXPENDITURES		**268,020**
TINA M. DAVIS	CLERK	
CYNTHIA J. LEE	CLERK	
KIM R. ROWELL	CLERK	
MELISSA D. HARRIS	CLERK	
MELISSA A. HOWARD	CLERK I	
THOMAS W. SAULS	COURT	

		BUDGET
		FYR 2014
2190 BOARD OF EQUALIZATION		
REGULAR EMPLOYEES	511100	3,000
ADVERTISING	523300	100
TRAVEL	523500	1,250
SCHOOLS & SEMINARS	523701	500
OFFICE SUPPLIES	531101	200
POSTAGE	531102	1,500
TOTAL EXPENDITURES		**6,550**

		BUDGET
		FYR 2014
2200 DISTRICT ATTORNEY		
ASSISTANT DISTRICT ATTNY	521204	56,681
TOTAL EXPENDITURES		**56,681**

		BUDGET
		FYR 2014
2300 STATE COURT		
REGULAR EMPLOYEES	511100	78,202
GROUP INSURANCE	512100	12,060
SOCIAL SECURITY (FICA)	512200	4,849
MEDICARE	512300	1,134
RETIREMENT CONTRIBUTIONS	512400	3,910
COURT APPOINTED ATTORNEY	521201	13,000
COURT REPORTER	521301	4,500
ADVERTISING	523300	500
TRAVEL	523500	500
DUES	523601	500
BALIFF'S SALARIES	523604	-
WITNESS FEES	523605	1,500
JURY DUTY EXPENSE	523901	5,000
COURT COST	523902	1,800
OFFICE SUPPLIES	531101	500
OFFICE & MISC. EXPENSES	531709	-
TOTAL EXPENDITURES		**127,954**
DANIEL L. BENNETT, J	SOLICITOR	
F. D. ROZIER, JR.	COURT	

		BUDGET
		FYR 2014
2350 SOLICITOR GENERAL		
REGULAR EMPLOYEES	511100	20,985
OVERTIME	511300	-
GROUP INSURANCE	512100	4,730
SOCIAL SECURITY (FICA)	512200	1,301
MEDICARE	512300	304
RETIREMENT CONTRIBUTIONS	512400	210
WORKERS' COMPENSATION	512700	200
EMPLOYEE MEDICAL EXPENSES	512901	50
REPAIR/MAINT COMPUTERS	522201	100
TELEPHONE	523201	570
PRINTING & BINDING	523400	100
DUES	523601	125
OFFICE SUPPLIES	531101	300
POSTAGE	531102	150
UNIFORMS PURCHASED-PERSON	531108	
COMPUTERS - PURCHASED	542400	
OFFICE EQUIP PURCHASED	542500	
TOTAL EXPENDITURES		**29,125**
JANE L CREWS	COURT-	

		BUDGET
		FYR 2014
2400 MAGISTRATE COURT		
REGULAR EMPLOYEES	511100	109,274
OVERTIME	511300	-
GROUP INSURANCE	512100	14,190
SOCIAL SECURITY (FICA)	512200	6,775
MEDICARE	512300	1,584
RETIREMENT CONTRIBUTIONS	512400	4,248
UNEMPLOYMENT INSURANCE	512600	
WORKERS' COMPENSATION	512700	700
EMPLOYEE MEDICAL EXPENSES	512901	100
COURT APPOINTED ATTORNEY	521201	400
REPAIR/MAINT COMPUTERS	522201	14,000
REPAIR/MAINT-OFFICE EQUIP	522202	400
REPAIR/MAINT-EQUIPMENT	522205	
MISC EXPENSES	523001	2,400
TELEPHONE	523201	950
PAGERS	523203	
CELLULAR PHONES	523204	-
ADVERTISING	523300	
PRINTING & BINDING	523400	1,200
TRAVEL	523500	2,400
DUES	523601	240
WITNESS FEES	523605	200
SCHOOLS & SEMINARS	523701	880
MAGISTRATE CT MANDATES	523913	
OFFICE SUPPLIES	531101	2,500
POSTAGE	531102	1,200
SUBSCRIPT/BOOKS/PERIODICA	531400	1,210
COMPUTERS - PURCHASED	542400	1,200
OFFICE EQUIP PURCHASED	542500	
EQUIPMENT PURCHASED	542600	740
TOTAL EXPENDITURES		**166,791**
GLENDA J DOWLING	E JUDGE	
JERRY RAY HERRIN	MAGISTRAT	
SUE A. THORNTON	CLERK	
SHELLY HERRIN	CLERK	

		BUDGET
		FYR 2014
2450 PROBATE COURT		
REGULAR EMPLOYEES	511100	90,613
OVERTIME	511300	-
GROUP INSURANCE	512100	9,460
SOCIAL SECURITY (FICA)	512200	5,618
MEDICARE	512300	1,314
RETIREMENT CONTRIBUTIONS	512400	2,655
UNEMPLOYMENT INSURANCE	512600	
WORKERS' COMPENSATION	512700	650
EMPLOYEE MEDICAL EXPENSES	512901	50
COURT REPORTER	521301	
REPAIR/MAINT COMPUTERS	522201	200
REPAIR/MAINT-OFFICE EQUIP	522202	200
REPAIR/MAINT-EQUIPMENT	522205	
MISC EXPENSES	523001	2,400
TELEPHONE	523201	1,000
ADVERTISING	523300	300
PRINTING & BINDING	523400	1,200
TRAVEL	523500	2,500
DUES	523601	500
SCHOOLS & SEMINARS	523701	750
OFFICE SUPPLIES	531101	2,000
POSTAGE	531102	1,000
SUBSCRIPT/BOOKS/PERIODICA	531400	-
COMPUTERS - PURCHASED	542400	750
OFFICE EQUIP PURCHASED	542500	750
TOTAL EXPENDITURES		**123,910**
CYNTHIA W. THORNTON	CLERK	
SUE BRADFORD	CLERK P/T	
MOYE HOWARD	JUDGE	

		BUDGET
		FYR 2014
2600 JUVENILE COURT		
CIRCUIT CONTRIBUTION		5,000
SOCIAL SECURITY (FICA)	512200	-
COURT APPOINTED ATTORNEY	521201	5,500
JUDGE PRO HAC VICE	521207	
COURT REPORTER	521301	5,500
BALIFF'S SALARIES	523604	-
WITNESS FEES	523605	300
COURT COST	523902	1,000
STATE MANDATES	523903	
OFFICE & MISC. EXPENSES	531709	
TOTAL EXPENDITURES		**17,300**

		BUDGET
		FYR 2014
2800 PUBLIC DEFENDER		
PROFESSIONAL SERVICE	521200	56,000
OPERATING BUDGET	522200	11,652
TOTAL EXPENDITURES		**67,652**

		BUDGET
		FYR 2014
3310 SHERIFF ADMINISTRATION		
REGULAR EMPLOYEES	511100	155,684
OVERTIME	511300	8,518
GROUP INSURANCE	512100	18,090
SOCIAL SECURITY (FICA)	512200	10,181
MEDICARE	512300	2,381
RETIREMENT CONTRIBUTIONS	512400	7,400
WORKERS' COMPENSATION	512700	3,000
EMPLOYEE MEDICAL EXPENSES	512901	50
REPAIR/MAINT COMPUTERS	522201	1,000
REPAIR/MAINT-OFFICE EQUIP	522202	1,500
REPAIR/MAINT-VEHICLES	522203	1,000
REPAIR/MAINT-BUILDING	522204	
REPAIR/MAINT-EQUIPMENT	522205	
CLAIMS & DAMAGES	522206	
TELEPHONE	523201	6,000
CELLULAR PHONES	523204	1,800
ADVERTISING	523300	200
PRINTING & BINDING	523400	
TRAVEL	523500	2,000
DUES	523601	1,040
SCHOOLS & SEMINARS	523701	2,000
TRANSPORTING PRISONERS	523908	
OFFICE SUPPLIES	531101	2,500
POSTAGE	531102	800
CLEANING/OTHER SUPPLIES	531103	
UNIFORMS PURCHASED-PERSON	531108	500
DIESEL/GAS	531270	10,000
SUBSCRIPT/BOOKS/PERIODICA	531400	
COMPUTERS - PURCHASED	542400	1,500
TOTAL EXPENDITURES		**237,143**
PATRICIA KING	SHERIFF	
RAMSEY BENNETT	2013	
EMILY WHITLEY	P/T CLERK	
ROBERT D. NEWTON	S/INVESTIG	

		BUDGET
		FYR 2014
3321 CRIMINAL INVESTIGATION		
REGULAR EMPLOYEES	511100	156,156
OVERTIME	511300	30,030
GROUP INSURANCE	512100	18,210
SOCIAL SECURITY (FICA)	512200	11,544
MEDICARE	512300	2,700
RETIREMENT CONTRIBUTIONS	512400	7,851
WORKERS' COMPENSATION	512700	3,000
EMPLOYEE MEDICAL EXPENSES	512901	50
REPAIR/MAINT COMPUTERS	522201	
REPAIR/MAINT-VEHICLES	522203	2,000
REPAIR/MAINT-BUILDING	522204	
REPAIR/MAINT-EQUIPMENT	522205	
MISC EXPENSES	523001	
TELEPHONE	523201	-
PAGERS	523203	
CELLULAR PHONES	523204	3,456
PRINTING & BINDING	523400	
TRAVEL	523500	1,500
SCHOOLS & SEMINARS	523701	
OFFICE SUPPLIES	531101	500
POSTAGE	531102	100
CLEANING/OTHER SUPPLIES	531103	
UNIFORMS PURCHASED-PERSON	531108	500
DIESEL/GAS	531270	30,000
UNIFORM RENTAL SERVICE	531702	
TOOLS & SUPPLIES	531712	100
COMPUTERS - PURCHASED	542400	
TOTAL EXPENDITURES		**267,696**
SAMUEL F. GORDON	OR	
JOHN SMITH	OR	
D. CAMERON ONEAL, SR	OR	
STEVEN WRIGHT	OR	
JOHN BRITT	OR	
3322 VICE CONTROL-DRUG TASK		
DRUG TASK FORCE	523006	
TOTAL EXPENDITURES		

		BUDGET
		FYR 2014
3323 DEPUTIES		
REGULAR EMPLOYEES	511100	339,744
OVERTIME	511300	56,553
GROUP INSURANCE	512100	48,240
SOCIAL SECURITY (FICA)	512200	24,570
MEDICARE	512300	5,746
RETIREMENT CONTRIBUTIONS	512400	6,287
WORKERS' COMPENSATION	512700	12,000
EMPLOYEE MEDICAL EXPENSES	512901	200
REPAIR/MAINT-OFFICE EQUIP	522202	
REPAIR/MAINT-VEHICLES	522203	20,000
REPAIR/MAINT-BUILDING	522204	
REPAIR/MAINT-EQUIPMENT	522205	1,000
CLAIMS & DAMAGES	522206	
VEHICLE IMPOUND	522208	500
CLAIMS & DAMAGES	523007	2,500
CELLULAR PHONES	523204	5,040
ADVERTISING	523300	
PRINTING & BINDING	523400	1,000
TRAVEL	523500	2,500
DUES	523601	900
SCHOOLS & SEMINARS	523701	900
OFFICE SUPPLIES	531101	300
POSTAGE	531102	
CLEANING/OTHER SUPPLIES	531103	300
UNIFORMS PURCHASED-PERSON	531108	1,500
BOTTLED GAS/PROPANE	531240	
DIESEL/GAS	531270	65,000
UNIFORM RENTAL SERVICE	531702	
TOOLS & SUPPLIES	531712	1,000
EQUIPMENT PURCHASED	542600	
TOTAL EXPENDITURES		**582,228**
THOMAS DUNHAM	DEPUTY	
FLEMING L. MILLEDGE	DEPUTY	
JERRY M CREWS	DEPUTY	
TRACY W. CROSBY	P/T DEPUTY	
STEVEN DIXON	DEPUTY	
JASON STRICKLAND	P/T DEPUTY	
DAVID C ONEAL, JR	DEPUTY	
KENNETH W. THORNTON	DEPUTY	
RANDY STRICKLAND	DEPUTY	

		BUDGET
		FYR 2014
ROBERT MOSELEY	DEPUTY	
JUSTIN D. THORNE	P/T DEPUTY	
MORGAN W. HESS	DEPUTY	
JAMES MOCK	P/T DEPUTY	
SIDNEY L DIXON	DEPUTY	
JESSE LEE	P/T DEPUTY	
HAROLD COX	P/T DEPUTY	

		BUDGET
		FYR 2014
3326 JAIL OPERATIONS		
REGULAR EMPLOYEES	511100	498,587
OVERTIME	511300	54,312
GROUP INSURANCE	512100	94,600
SOCIAL SECURITY (FICA)	512200	34,280
MEDICARE	512300	8,017
RETIREMENT CONTRIBUTIONS	512400	10,029
UNEMPLOYMENT INSURANCE	512600	
WORKERS' COMPENSATION	512700	16,500
EMPLOYEE MEDICAL EXPENSES	512901	300
REPAIR/MAINT COMPUTERS	522201	20,000
REPAIR/MAINT-OFFICE EQUIP	522202	1,500
REPAIR/MAINT-VEHICLES	522203	1,500
REPAIR/MAINT-BUILDING	522204	20,000
REPAIR/MAINT-EQUIPMENT	522205	10,000
CLAIMS & DAMAGES	522206	
PEST CONTROL	522207	250
RECORDS CHECK-GBI & GCIC	523002	
CLAIMS & DAMAGES	523007	
TELEPHONE	523201	5,500
CELLULAR PHONES	523204	1,020
ADVERTISING	523300	200
PRINTING & BINDING	523400	600
TRAVEL	523500	2,000
DUES	523601	50
SCHOOLS & SEMINARS	523701	1,500
TRANSPORTING PRISONERS	523908	650
PRISONER MEALS	523911	120,000
MONTHLY HOUSING PRISONERS	523912	25,000
OFFICE SUPPLIES	531101	3,000
POSTAGE	531102	100
CLEANING/OTHER SUPPLIES	531103	13,000
MATS	531104	-
INMATE PERSONAL SUPPLIES	531107	3,000
UNIFORMS PURCHASED-PERSON	531108	5,000
WATER/SEWERAGE	531210	12,000
NATURAL GAS	531220	10,000
ELECTRICITY	531230	55,000
BOTTLED GAS/PROPANE	531240	
DIESEL/GAS	531270	4,500
SUBSCRIPT/BOOKS/PERIODICA	531400	150

		BUDGET
		FYR 2014
UNIFORM RENTAL SERVICE	531702	
INMATE MEDICAL	531703	120,000
TOOLS & SUPPLIES	531712	1,000
FURNITURE & FIXTURES	542300	2,000
COMPUTERS - PURCHASED	542400	2,500
OFFICE EQUIP PURCHASED	542500	
EQUIPMENT PURCHASED	542600	
TOTAL EXPENDITURES		**1,132,245**
WILLIAM R MILLER	LT.	
FRANKLIN L. ALLDAY	OFFICER/M	
ADRIAN MCKELVIN	OFFICER	
BEVERLY E. MIDDLETON	OFFICER	
ETHEL DOE	OFFICER	
JENNIFER CASON	OFFICER	
JOSEPH K EADDY	OFFICER	
PAULA JUSTICE	OFFICER	
KELLY R. MCGAULEY	OFFICER	
LARRY D LANE	OFFICER	
CLIFFORD MOSLEY	OFFICER	
NICHOLAS STRICKLAND	OFFICER	
CHESTER CLEMENTS	OFFICER	
ALTON CRIBBS	OFFICER	
RAYMOND LEE HUNT III	OFFICER	
JAMES E CADY	OFFICER	
JOHNIE MALONE	OFFICER	
VANIECE A HARRIS	OFFICER	
PAMELA J. BELL	OFFICER	
JULIAN TAYLOR	OFFICER	
KARLA JOHNSON	OFFICER	
TRAVIS MILLER	DETENTION	
SHERRI MCGAULEY	DETENTION	

		BUDGET
		FYR 2014
3350 WORK DETAIL		
REGULAR EMPLOYEES	511100	41,746
OVERTIME	511300	5,957
GROUP INSURANCE	512100	9,460
SOCIAL SECURITY (FICA)	512200	3,649
RETIREMENT CONTRIBUTIONS	512400	477
EMPLOYEE MEDICAL EXPENSES	512901	-
REPAIR/MAINT-VEHICLES	522203	2,000
REPAIR/MAINT-EQUIPMENT	522205	500
CELLULAR PHONES	523204	420
TRAVEL	523500	-
SCHOOLS & SEMINARS	523701	-
CLEANING/OTHER SUPPLIES	531103	1,000
UNIFORMS PURCHASED-PERSON	531108	-
DIESEL/GAS	531270	4,000
TOOLS & SUPPLIES	531712	1,000
EQUIPMENT PURCHASED	542600	500
TOTAL EXPENDITURES		**70,709**
GERMISKA ARENTHIS M. MILES	OFFICER	
COREY BELUE	DETAIL	

		BUDGET
		FYR 2014
3360 COURT SERVICES-BALIFFS		
REGULAR EMPLOYEES	511100	18,600
SOCIAL SECURITY (FICA)	512200	1,153
MEDICARE	512300	270
EMPLOYEE MEDICAL EXPENSES	512901	
TOTAL EXPENDITURES		**20,023**
BENJAMIN H. CARTER, JR.	BAILIFF	
DAVID C. BAXTER	BAILIFF	
FRANCES L. MILLER	BAILIFF	
DAVIS MARTIN	BAILIFF	
CHARLENE BENNETT	BAILIFF	
LINTON BOATRIGHT	BAILIFF	

		BUDGET
		FYR 2014
3500 FIRE		
REGULAR EMPLOYEES	511100	73,680
GROUP INSURANCE	512100	-
SOCIAL SECURITY (FICA)	512200	4,568
MEDICARE	512300	1,068
RETIREMENT CONTRIBUTIONS	512400	-
WORKERS' COMPENSATION	512700	7,500
EMPLOYEE MEDICAL EXPENSES	512901	200
REPAIR/MAINT COMPUTERS	522201	200
REPAIR/MAINT-OFFICE EQUIP	522202	
REPAIR/MAINT-VEHICLES	522203	20,000
REPAIR/MAINT-BUILDING	522204	2,500
REPAIR/MAINT-EQUIPMENT	522205	5,000
CONSTRUCTION SERVICES	522400	
CELLPHONE	523204	600
TRAVEL	523500	
DUES	523601	200
SCHOOLS & SEMINARS	523701	500
OFFICE SUPPLIES	531101	500
POSTAGE	531102	100
CLEANING/OTHER SUPPLIES	531103	200
UNIFORMS PURCHASED-PERSON	531108	5,000
FIRE-TRAINING SUPPLIES	531111	1,500
ELECTRICITY	531230	1,700
BOTTLED GAS/PROPANE	531240	250
DIESEL/GAS	531270	5,000
FOOD - GOVERNMENT EXPENDI	531300	500
TOOLS & SUPPLIES	531712	1,000
VEHICLES PURCHASED	542200	-
EQUIPMENT PURCHASED	542600	
TOTAL EXPENDITURES		**131,767**
LEONARD ROBERTS	COORIDINA	
VOL - EOY PAY		

		BUDGET
		FYR 2014
3600 EMS		
REGULAR EMPLOYEES	511100	670,309
OVERTIME	511300	121,959
GROUP INSURANCE	512100	75,680
SOCIAL SECURITY (FICA)	512200	49,121
MEDICARE	512300	11,488
RETIREMENT CONTRIBUTIONS	512400	14,778
UNEMPLOYMENT INSURANCE	512600	5,000
WORKERS' COMPENSATION	512700	23,000
EMPLOYEE MEDICAL EXPENSES	512901	600
PURCHASED PROF/TECH SVCS	521000	25,000
REPAIR/MAINT COMPUTERS	522201	2,000
REPAIR/MAINT-OFFICE EQUIP	522202	1,500
REPAIR/MAINT-VEHICLES	522203	8,000
REPAIR/MAINT-BUILDING	522204	500
REPAIR/MAINT-EQUIPMENT	522205	11,000
CLAIMS & DAMAGES	523007	
TELEPHONE	523201	2,500
CELLULAR PHONES	523204	960
ADVERTISING	523300	100
TRAVEL	523500	500
DUES	523601	1,000
SCHOOLS & SEMINARS	523701	1,000
AMBULANCE LICENSE FEE	523800	8,100
OFFICE SUPPLIES	531101	3,000
POSTAGE	531102	3,000
CLEANING/OTHER SUPPLIES	531103	750
PHARMACY SUPPLIES	531105	12,000
AMBULANCE SUPPLIES	531106	15,000
UNIFORMS PURCHASED-PERSON	531108	3,000
DIESEL/GAS	531270	24,000
FOOD - GOVERNMENT EXPENDI	531300	
EDUCATIONAL/PROMOTIONAL SIPI	531401	2,500
TOOLS & SUPPLIES	531712	
FURNITURE & FIXTURES	542300	
COMPUTERS - PURCHASED	542400	1,500
OFFICE EQUIP PURCHASED	542500	
EQUIPMENT PURCHASED	542600	
TOTAL EXPENDITURES		**1,098,844**
JAMES A SPIVEY	DIRECTOR	
DOMINIC J. KING	DIRECTOR	

		BUDGET
		FYR 2014
DANIEL A ROYAL	PARAMEDIC	
CLARISSA LUKE	PARAMEDIC	
DAVID C MCDANIEL	PARAMEDIC	
BRANDY STRICKLAND	PARAMEDIC	
JAMES D. STRICKLAND	PARAMEDIC	
MARK WALKER	PARAMEDIC	
KRISTY W. ADAMS	PARAMEDIC	
CHAMOIS CAMPBELL	PARAMEDIC	
JENNIFER D. CARTER	PARAMEDIC	
WILLIAM DENBY	PARAMEDIC	
RANDALL LARTZ	PARAMEDIC	
WILLIAM AUGUST LARTZ	PARAMEDIC	
LINNIE M. ANDREAE	F/T EMT	
TIFFANY HAYES	F/T EMT	
CAMERON ETHAN CREWS	F/T EMT	
JAMES J HATTEN	F/T EMT	
OPEN	F/T EMT	
ASHLEY WALDRON	F/T EMT	
BRIAN BUSH	P/T EMT	
CHARLES CREWS	P/T EMT	
MELINDA COURSON	P/T EMT	
MICHELLE LEE	P/T EMT	
DEIONE PAYNE	P/T EMT	
KATHY DURRANCE	P/T EMT	
CATHERINE A. CREWS	CLERK	
TRACEY SAULS	F/T CLERK	

		BUDGET
		FYR 2014
3601 EMS STATION 2		
EXPENDITURES		
REPAIR/MAINT-BUILDING	522204	4,000
REPAIR/MAINT-EQUIPMENT	522205	
ELECTRICITY	531230	2,500
TOOLS & SUPPLIES	531712	
TOTAL EXPENDITURES		**6,500**

		BUDGET
		FYR 2014
3700 CORONER		
REGULAR EMPLOYEES	511100	2,800
GROUP INSURANCE	512100	4,730
SOCIAL SECURITY (FICA)	512200	174
MEDICARE	512300	41
RETIREMENT CONTRIBUTIONS	512400	115
WORKERS' COMPENSATION	512700	350
CORONER'S INQUEST	521209	9,000
REPAIR/MAINT-VEHICLES	522203	
PAUPER BURIAL	523003	1,000
PAGERS	523203	
CELLULAR PHONES	523204	600
TRAVEL	523500	1,500
DUES	523601	150
SCHOOLS & SEMINARS	523701	600
MONTHLY HOUSING PRISONERS	523912	
POSTMORTEM EXAMS	523915	2,500
OFFICE SUPPLIES	531101	
CLEANING/OTHER SUPPLIES	531103	750
OFFICE & MISC. EXPENSES	531709	600
COMPUTERS - PURCHASED	542400	
TOTAL EXPENDITURES		**24,910**
WILLIAM WILSON	CORONER	

		BUDGET
		FYR 2014
3910 ANIMAL CONTROL		
WORKERS' COMPENSATION	512700	
CLEANING/OTHER SUPPLIES	531103	500
TOTAL EXPENDITURES		**500**

		BUDGET
		FYR 2014
3920 EMA		
REGULAR EMPLOYEES	511100	-
GROUP INSURANCE	512100	
SOCIAL SECURITY (FICA)	512200	
MEDICARE	512300	
RETIREMENT CONTRIBUTIONS	512400	
UNEMPLOYMENT INSURANCE	512600	
WORKERS' COMPENSATION	512700	
EMPLOYEE MEDICAL EXPENSES	512901	
REPAIR/MAINT COMPUTERS	522201	500
REPAIR/MAINT OFFICE EQUIP	522202	
REPAIR/MAINT-VEHICLES	522203	1,000
REPAIR/MAINT-EQUIPMENT	522205	1,000
TELEPHONE	523201	300
CELLULAR PHONES	523204	
TRAVEL	523500	1,000
DUES	523601	25
SCHOOLS & SEMINARS	523701	
OFFICE SUPPLIES	531101	100
POSTAGE	531102	25
CLEANING/OTHER SUPPLIES	531103	
DIESEL/GAS	531270	5,000
FOOD - GOVERNMENT EXPENDI	531300	500
EQUIPMENT PURCHASED	542600	
TOTAL EXPENDITURES		**9,450**

		BUDGET
		FYR 2014
3970 EMERGENCY SERVICES BUILDING		
REPAIR/MAINT-BUILDING	522204	1,500
REPAIR/MAINT-EQUIPMENT	522205	1,000
PEST CONTROL	522207	250
TELEPHONE	523201	500
CLEANING/OTHER SUPPLIES	531103	
WATER/SEWERAGE	531210	2,000
ELECTRICITY	531230	10,000
EQUIPMENT PURCHASED	542600	
TOTAL EXPENDITURES		**15,250**

		BUDGET
		FYR 2014
4210 ROAD DEPT ADMIN		
REGULAR EMPLOYEES	511100	67,360
OVERTIME	511300	-
GROUP INSURANCE	512100	4,850
SOCIAL SECURITY (FICA)	512200	4,176
MEDICARE	512300	977
RETIREMENT CONTRIBUTIONS	512400	2,474
WORKERS' COMPENSATION	512700	2,000
EMPLOYEE MEDICAL EXPENSES	512901	
REPAIR/MAINT COMPUTERS	522201	3,600
REPAIR/MAINT-OFFICE EQUIP	522202	
REPAIR/MAINT-VEHICLES	522203	1,500
REPAIR/MAINT-BUILDING	522204	
REPAIR/MAINT-EQUIPMENT	522205	
MISC EXPENSES	523001	
TELEPHONE	523201	1,500
CELLULAR PHONES	523204	480
INTERNET SERVICES	523205	
ADVERTISING	523300	500
TRAVEL	523500	
SCHOOLS & SEMINARS	523701	-
OFFICE SUPPLIES	531101	500
CLEANING/OTHER SUPPLIES	531103	200
MATS	531104	-
BOTTLED GAS/PROPANE	531240	
DIESEL/GAS	531270	4,500
UNIFORM RENTAL SERVICE	531702	
TOOLS & SUPPLIES	531712	100
EQUIPMENT PURCHASED	542600	
TOTAL EXPENDITURES		**94,717**
A.J. GRIFFIS	ROAD SUPT	
GRACE WESTBERRY	MANAGER	

		BUDGET
		FYR 2014
4222 ROAD DEPT UNPAVED ST		
REGULAR EMPLOYEES	511100	272,626
OVERTIME	511300	-
GROUP INSURANCE	512100	42,570
SOCIAL SECURITY (FICA)	512200	16,903
MEDICARE	512300	3,953
RETIREMENT CONTRIBUTIONS	512400	6,376
UNEMPLOYMENT INSURANCE	512600	3,000
WORKERS' COMPENSATION	512700	35,000
EMPLOYEE MEDICAL EXPENSES	512901	300
PURCHASED PROF/TECH SVCS	521000	
REPAIR/MAINT-OFFICE EQUIP	522202	
REPAIR/MAINT-VEHICLES	522203	5,000
REPAIR/MAINT-BUILDING	522204	
REPAIR/MAINT-EQUIPMENT	522205	50,000
CLAIMS & DAMAGES	522206	
CUSTODIAL	522209	
PRISONER LABOR	523004	
INS-LIAB/VEH/BUILDINGS	523102	
CELLULAR PHONES	523204	
DUES	523601	
SCHOOLS & SEMINARS	523701	
BEAVER TAILS	523904	
OFFICE SUPPLIES	531101	
CLEANING/OTHER SUPPLIES	531103	500
MATS	531104	
ELECTRICITY	531230	4,500
BOTTLED GAS/PROPANE	531240	
OIL	531250	
DIESEL/GAS	531270	180,000
ALARM SYSTEM	531272	
CULVERT PIPE	531503	
UNIFORM RENTAL SERVICE	531702	4,000
ROAD SIGNS	531711	7,500
TOOLS & SUPPLIES	531712	2,500
PRISONER MAINT/EQUIP-ROAD	531713	
PRISONER TOOLS/SUPP-ROAD	531714	
ROAD MAINT/SUPPLIES	531715	10,000
TOTAL EXPENDITURES		**644,727**
JAMES DAVID TYSON	EQUIPMENT	
BILLY RAY JOHNSON	EQUIPMENT	

		BUDGET
		FYR 2014
DAVID GARY GANEY	EQUIPMENT	
ROBERT MCRAE	EQUIPMENT	
STEVEY MOODY	EQUIPMENT	
LLOYD SIMS	EQUIPMENT	
RONNIE D. TURNER	EQUIPMENT	
WILLIAM J FLYNN II	EQUIPMENT	
LARRY BRANSON	EQUIPMENT	

		BUDGET
		FYR 2014
4226 ROAD DEPT MAINTENANCE		
REGULAR EMPLOYEES	511100	-
OVERTIME	511300	
GROUP INSURANCE	512100	
SOCIAL SECURITY (FICA)	512200	-
RETIREMENT CONTRIBUTIONS	512400	
UNEMPLOYMENT INSURANCE	512600	
WORKERS' COMPENSATION	512700	-
PRISONER LABOR	522143	15,000
REPAIR/MAINT-VEHICLES	522203	
REPAIR/MAINT-EQUIPMENT	522205	
PRISONER LABOR	523004	
CELLULAR PHONES	523204	-
MOWING CONTRACT	523852	70,000
BEAVER TAILS	523904	
OFFICE SUPPLIES	531101	
CLEANING/OTHER SUPPLIES	531103	
DIESEL/GAS	531270	
CULVERT PIPE	531503	20,000
UNIFORM RENTAL SERVICE	531702	
TOOLS & SUPPLIES	531712	
PRISONER TOOLS/SUPP-ROAD	531714	
ROAD MAINT/SUPPLIES	531715	
TOTAL EXPENDITURES		**105,000**

		BUDGET
		FYR 2014
4227 MAINTENANCE SHOP		
REGULAR EMPLOYEES	511100	97,448
OVERTIME	511300	-
GROUP INSURANCE	512100	14,190
SOCIAL SECURITY (FICA)	512200	6,042
MEDICARE	512300	1,413
RETIREMENT CONTRIBUTIONS	512400	2,139
WORKERS' COMPENSATION	512700	4,500
EMPLOYEE MEDICAL EXPENSES	512901	150
REPAIR/MAINT-VEHICLES	522203	500
REPAIR/MAINT-BUILDING	522204	1,000
REPAIR/MAINT-EQUIPMENT	522205	2,500
PEST CONTROL	522207	250
CLEANING/OTHER SUPPLIES	531103	2,000
ELECTRICITY	531230	10,000
BOTTLED GAS/PROPANE	531240	
OIL	531250	4,000
DIESEL/GAS	531270	1,000
UNIFORM RENTAL SERVICE	531702	500
TOOLS & SUPPLIES	531712	5,000
PRISONER MAINT/EQUIP-ROAD	531713	
PRISONER TOOLS/SUPP-ROAD	531714	-
TOTAL EXPENDITURES		**152,632**
OBEDIAH L. STRICKLAND	MECHANIC	
RILEY L CHANCEY	RD DEPT	
DANIEL WALDROP	MECHANIC	

		BUDGET
		FYR 2014
4530 SOLID WASTE DISPOSAL		
REGULAR EMPLOYEES	511100	-
SOCIAL SECURITY (FICA)	512200	-
MEDICARE	512300	
UNEMPLOYMENT INSURANCE	512600	
WORKERS' COMPENSATION	512700	-
EMPLOYEE MEDICAL EXPENSES	512901	-
REPAIR/MAINT-BUILDING	522204	-
CELLULAR PHONES	523204	-
INDIGENT GARBAGE PAYMENT	523603	3,200
LANDFILL FEES	523914	-
OFFICE SUPPLIES	531101	-
CLEANING/OTHER SUPPLIES	531103	-
ELECTRICITY	531230	-
OFFICE & MISC. EXPENSES	531709	
TOTAL EXPENDITURES		**3,200**

		BUDGET
		FYR 2014
4560 CLOSURE/POSTCLOSURE LANDFILL		
MONITORING WELLS	521211	45,200
TOTAL EXPENDITURES		**45,200**

		BUDGET
		FYR 2014
5170 HEALTH DEPT ADMIN		
BUDGET/HEALTH DEPT	572005	86,679
BUDGET/MENTAL HEALTH	572006	7,500
TOTAL EXPENDITURES		**94,179**

		BUDGET
		FYR 2014
5195 HEALTH DEPT BUILDING		
REPAIR/MAINT-BUILDING	522204	1,000
REPAIR/MAINT-EQUIPMENT	522205	300
PEST CONTROL	522207	150
CLEANING/OTHER SUPPLIES	531103	
TOTAL EXPENDITURES		**1,450**

		BUDGET
		FYR 2014
5410 WELFARE - DFACS		
REPAIR/MAINT COMPUTERS	522201	
MISC EXPENSES	523001	1,400
TELEPHONE	523201	
JURY DUTY EXPENSE	523901	
CASH MATCH	523905	30,946
FOSTER CARE	523907	5,500
TOTAL EXPENDITURES		**37,846**

		BUDGET
		FYR 2014
5520 SENIOR CITIZENS CENTER		
REGULAR EMPLOYEES	511100	58,760
OVERTIME	511300	
GROUP INSURANCE	512100	4,730
SOCIAL SECURITY (FICA)	512200	3,643
MEDICARE	512300	852
RETIREMENT CONTRIBUTIONS	512400	286
UNEMPLOYMENT INSURANCE	512600	
WORKERS' COMPENSATION	512700	400
EMPLOYEE MEDICAL EXPENSES	512901	150
REPAIR/MAINT COMPUTERS	522201	
REPAIR/MAINT-VEHICLES	522203	1,000
REPAIR/MAINT-BUILDING	522204	
REPAIR/MAINT-EQUIPMENT	522205	200
PEST CONTROL	522207	
MISC EXPENSES	523001	700
CLAIMS & DAMAGES	523007	
TELEPHONE	523201	1,000
CELLULAR PHONES	523204	
ADVERTISING	523300	
TRAVEL	523500	100
DUES	523601	30
OFFICE SUPPLIES	531101	700
POSTAGE	531102	25
CLEANING/OTHER SUPPLIES	531103	500
NATURAL GAS	531220	
BOTTLED GAS/PROPANE	531240	
DIESEL/GAS	531270	2,500
FOOD - GOVERNMENT EXPENDI	531300	500
TOOLS & SUPPLIES	531712	
VEHICLES PURCHASED	542200	-
COMPUTERS - PURCHASED	542400	-
OFFICE EQUIP PURCHASED	542500	300
TOTAL EXPENDITURES		**76,376**
PHILLIS T. SMITH	CENTER	
AMBER T. STEVERSON	ASSISTANT	
CASSIE HAYES	DELIVER	

		BUDGET
		FYR 2014
5540 TRANSPORTATION SERVICES		
REGULAR EMPLOYEES	511100	
TRANSIT DIRECTOR	511102	
TRANSIT-DISPATCHER	511103	
TRANSIT - BOOKKEEPER	511105	
TRANSIT - MECHANIC	511108	
TRANSIT - SECRETARY	511109	
OVERTIME	511300	
GROUP INSURANCE	512100	
SOCIAL SECURITY (FICA)	512200	
RETIREMENT CONTRIBUTIONS	512400	
UNEMPLOYMENT INSURANCE	512600	
WORKERS' COMPENSATION	512700	
EMPLOYEE MEDICAL EXPENSES	512901	
PURCHASED PROF/TECH SVCS	521000	
AUDITING	521205	
REPAIR/MAINT COMPUTERS	522201	
REPAIR/MAINT-VEHICLES	522203	
REPAIR/MAINT-BUILDING	522204	
CLAIMS & DAMAGES	522206	
RENTAL OF LAND/BUILDINGS	522310	
RENTAL OF EQUIPMENT/VEHIC	522320	
RECORDS CHECK-GBI & GCIC	523002	
CLAIMS & DAMAGES	523007	
INS-LIAB/VEH/BUILDINGS	523102	
TELEPHONE	523201	
CELLULAR PHONES	523204	
ADVERTISING	523300	
TRAVEL	523500	
DUES	523601	
SCHOOLS & SEMINARS	523701	(200,000)
TRANSPORTATION SERV-MIDS	523920	200,000
OFFICE SUPPLIES	531101	
POSTAGE	531102	
CLEANING/OTHER SUPPLIES	531103	
DIESEL/GAS	531270	
VEHICLES PURCHASED	542200	9,340
EQUIPMENT PURCHASED	542600	
TOTAL EXPENDITURES		**9,340**

		BUDGET
		FYR 2014
5550 NFC BUILDING		
REPAIR/MAINT-BUILDING	522204	500
REPAIR/MAINT-EQUIPMENT	522205	5,000
PEST CONTROL	522207	250
TELEPHONE	523201	2,000
OFFICE SUPPLIES	531101	
CLEANING/OTHER SUPPLIES	531103	5,000
WATER/SEWERAGE	531210	3,000
NATURAL GAS	531220	-
ELECTRICITY	531230	35,000
TOOLS & SUPPLIES	531712	
TOTAL EXPENDITURES		**50,750**

		BUDGET
		FYR 2014
6100 RECREATION DEPT		
REGULAR EMPLOYEES	511100	118,300
TEMPORARY EMPLOYEES	511200	30,375
OVERTIME	511300	-
GROUP INSURANCE	512100	24,120
SOCIAL SECURITY (FICA)	512200	9,218
MEDICARE	512300	2,156
RETIREMENT CONTRIBUTIONS	512400	2,579
WORKERS' COMPENSATION	512700	333
EMPLOYEE MEDICAL EXPENSES	512901	150
REPAIR/MAINT COMPUTERS	522201	1,000
REPAIR/MAINT-OFFICE EQUIP	522202	1,500
REPAIR/MAINT-VEHICLES	522203	1,500
REPAIR/MAINT-BUILDING	522204	1,500
REPAIR/MAINT-EQUIPMENT	522205	5,755
CLAIMS & DAMAGES	522206	
PEST CONTROL	522207	250
REPAIR/MAINT-FIELDS	522210	17,798
RENTAL OF EQUIPMENT/VEHIC	522320	500
MISC EXPENSES	523001	500
CLAIMS & DAMAGES	523007	
TELEPHONE	523201	3,000
CELLULAR PHONES	523204	1,140
ADVERTISING	523300	3,500
SPONSORSHIP COST	523301	
TRAVEL	523500	4,000
DUES	523601	1,000
BANK MAINT FEES	523602	
REGISTRATION FEES (REC)	523607	2,500
SCHOOLS & SEMINARS	523701	500
OFFICE SUPPLIES	531101	1,500
POSTAGE	531102	150
CLEANING/OTHER SUPPLIES	531103	700
ATHLETIC SUPPLIES	531109	3,000
UNIFORMS PURCHASED-REC DE	531110	25,000
ELECTRICITY	531230	12,000
BOTTLED GAS/PROPANE	531240	500
DIESEL/GAS	531270	5,000
FOOD-CONCESSION SUPPLIES	531301	20,000
TOOLS & SUPPLIES	531712	750
COMPUTERS - PURCHASED	542400	
TOTAL EXPENDITURES		**301,774**

		BUDGET
		FYR 2014
SHAWN SMITH	DIRECTOR	
BONNIE BICKERSTAFF	SECRETAR	
CHANQUEL CHANCEY	FACILITIES	
DON HARRIS	FACILITIES	
ROGER DAVIS	FACILITIES	
REC DEPT - SEASONAL EMPLOYEES	EMPLOYEE	

		BUDGET
		FYR 2014
6510 LIBRARY ADMINISTRATION		
TELEPHONE	523201	
WATER/SEWERAGE	531210	
ELECTRICITY	531230	
BUDGET-OKEFENOKEE LIBRARY	571002	77,000
TOTAL EXPENDITURES		**77,000**

		BUDGET
		FYR 2014
7110 SOIL & WATER CONSERVATION ADMIN		
REGULAR EMPLOYEES	511100	9,844
SOCIAL SECURITY (FICA)	512200	610
MEDICARE	512300	143
RETIREMENT CONTRIBUTIONS	512400	492
TOTAL EXPENDITURES		**11,089**
ELEANOR B. YEOMANS	CONSERVA	

		BUDGET
		FYR 2014
7130 COUNTY AG AGENT		
REGULAR EMPLOYEES	511100	37,495
SOCIAL SECURITY (FICA)	512200	2,232
MEDICARE	512300	522
RETIREMENT CONTRIBUTIONS	512400	4,931
WORKERS' COMPENSATION	512700	200
EMPLOYEE MEDICAL EXPENSES	512901	
REPAIR/MAINT COMPUTERS	522201	
REPAIR/MAINT-OFFICE EQUIP	522202	200
REPAIR/MAINT-EQUIPMENT	522205	
MISC EXPENSES	523001	1,000
TELEPHONE	523201	1,500
CELLULAR PHONES	523204	600
TRAVEL	523500	13,449
DUES	523601	600
SCHOOLS & SEMINARS	523701	1,000
OFFICE SUPPLIES	531101	2,200
POSTAGE	531102	
COMPUTERS - PURCHASED	542400	1,000
TOTAL EXPENDITURES		**66,928**
JAMES JACOBS	AGENT	
ALVIN WALKER III	EXTENSION	
JULIE R. WALKER	COUNTY	

		BUDGET
		FYR 2014
7140 FOREST RESOURCES		
CELLULAR PHONES	523204	900
POSTAGE	531102	
FIRE SERVICES BUDGET	531708	11,239
TOTAL EXPENDITURES		**12,139**

		BUDGET
		FYR 2014
7170 AG BUILDING		
REGULAR EMPLOYEES	511100	
SOCIAL SECURITY (FICA)	512200	
REPAIR/MAINT-OFFICE EQUIP	522202	
REPAIR/MAINT-BUILDING	522204	4,000
REPAIR/MAINT-EQUIPMENT	522205	1,000
PEST CONTROL	522207	150
TELEPHONE	523201	500
CLEANING/OTHER SUPPLIES	531103	1,500
WATER/SEWERAGE	531210	800
ELECTRICITY	531230	13,000
DIESEL/GAS	531270	
FOOD - GOVERNMENT EXPENDI	531300	400
TOOLS & SUPPLIES	531712	
EQUIPMENT PURCHASED	542600	
TOTAL EXPENDITURES		**21,350**

		BUDGET
		FYR 2014
7410 PLANNING & CODES		
REGULAR EMPLOYEES	511100	64,165
TEMPORARY EMPLOYEES	511200	3,000
GROUP INSURANCE	512100	6,150
SOCIAL SECURITY (FICA)	512200	4,164
MEDICARE	512300	974
RETIREMENT CONTRIBUTIONS	512400	1,621
UNEMPLOYMENT INSURANCE	512600	
WORKERS' COMPENSATION	512700	2,000
EMPLOYEE MEDICAL EXPENSES	512901	50
PURCHASED PROF/TECH SVCS	521000	
REPAIR/MAINT COMPUTERS	522201	6,000
REPAIR/MAINT-OFFICE EQUIP	522202	200
REPAIR/MAINT-VEHICLES	522203	500
REPAIR/MAINT-EQUIPMENT	522205	200
TELEPHONE	523201	1,500
CELLULAR PHONES	523204	600
ADVERTISING	523300	900
PRINTING & BINDING	523400	
TRAVEL	523500	1,000
DUES	523601	200
SCHOOLS & SEMINARS	523701	1,500
OFFICE SUPPLIES	531101	1,000
POSTAGE	531102	300
DIESEL/GAS	531270	3,500
SUBSCRIPT/BOOKS/PERIODICA	531400	250
UNIFORM RENTAL SERVICE	531702	
TOOLS & SUPPLIES	531712	50
COMPUTERS - PURCHASED	542400	1,000
OFFICE EQUIP PURCHASED	542500	1,000
EQUIPMENT PURCHASED	542600	
TOTAL EXPENDITURES		**101,824**
DELMAN BROWN	Y DEV	
LINDSAY THOMAS	BOOKKEEP	
MISC	COMMISSIO	
LEWIS DYAL	INSPECTOR	

		BUDGET
		FYR 2014
7520 ECONOMIC DEVELOPMENT		
DUES	523601	
BUDGET/PCID	571001	120,000
BUDGET/CHAMBER OF COMMERC	572007	
TOTAL EXPENDITURES		**120,000**

		BUDGET
		FYR 2014
9000 OTHER FINANCING USES		
OPERATING TRANS OUT-E911	611001	96,254
TOTAL EXPENDITURES		**96,254**

		BUDGET
		FYR 2014
9002 CONTINGENCY		
CONTINGENCY	579000	108,352
TOTAL EXPENDITURES		**108,352**

		BUDGET
		FYR 2014
TOTAL EXPENDITURES		**8,400,730**
TOTAL REVENUE		**8,400,730**

		BUDGET
		FYR 2014

[redacted]

E 911

REVENUE		
CHARGES FOR SERVICES		
PRINTING/COPIES	341400	200
E-911 SURCHARGE	342500	75,000
E-911 SURCHARGE CELLPHONES	342501	150,000
RETURNED CHECK FEES	349300	
CLAIMS & DAMAGES	349301	
TOTAL CHARGES FOR SERVICES		**225,200**
INTEREST		
RECORD INTEREST INCOME	361002	
TOTAL INTEREST		
OTHER FINANCING SOURCES		
OPERATING TRANSFERS IN	391100	96,254
TOTAL OTHER FINANCING SOURCES		**96,254**
TOTAL REVENUE		**321,454**

		BUDGET
		FYR 2014
REGULAR EMPLOYEES	511100	160,367
OVERTIME	511300	19,410
GROUP INSURANCE	512100	33,110
SOCIAL SECURITY (FICA)	512200	11,146
MEDICARE	512300	2,607
RETIREMENT CONTRIBUTIONS	512400	2,294
WORKERS' COMPENSATION	512700	2,000
EMPLOYEE MEDICAL EXPENSES	512901	250
REPAIR/MAINT COMPUTERS	522201	15,000
REPAIR/MAINT-OFFICE EQUIP	522202	
REPAIR/MAINT VEHICLES	522203	500
REPAIR/MAINT BUILDING	522204	500
REPAIR/MAINT EQUIPMENT	522205	3,500
CLAIMS & DAMAGES	522206	
TELEPHONE	523201	60,000
CELLULAR PHONES	523204	1,020
CELLPHONE RECURRING CHG	523206	1,300
ADVERTISING	523300	150
TRAVEL	523500	1,000
BANK FEES	523600	100
DUES	523601	250
SCHOOLS & SEMINARS	523701	500
OFFICE SUPPLIES	531101	600
POSTAGE	531102	50
CLEANING/OTHER SUPPLIES	531103	600
UNIFORMS PURCHASED	531108	500
GAS/DIESEL	531270	1,500
BOOKS AND PERIODICALS	531400	200
ROAD SIGNS	531711	-
FURNITURE & FIXTURES	542300	500
COMPUTERS PURCHASED	542400	2,500
EQUIPMENT PURCHASED	542600	
TOTAL EXPENDITURES		**321,454**
BONNIE WALKER	COMMUNIC	
TREVOR MURRAY	COMMUNIC	
OPEN	COMMUNIC	
OPEN	COMMUNIC	
HILLAREE BENNETT	COMMUNIC	
DEBRA WILLIAMSON	ATIONS	
TAMMY SILLS	COMMUNIC E-911 DIRECTOR	