ADOPTED 11/4/2014	**BUDGET**
	FYR2015
REVENUE	
FUND BALANCE TO BE USED	
PROPERTY TAXES	
EXCESS TAX COST-TAX SALES	
REAL PROPERTY-CURRENT YR	$0
TIMBER TAX	$75,000
H/D EQUIPMENT-CURRENT YR	$10,000
REAL PROPERTY-PRIOR YR	$3,621,450
MOTOR VEHICLE	$300,000
MOBILE HOME	$100,000
INTANGIBLE/REG & RECORDIN	$52,000
RAILROAD EQUIPMENT	$9,000
MV TITLE ADVALOREM	$450,000
PROPERTY NOT ON DIGEST	$25,000
REAL ESTATE TRANS(INTANGI	$0
TRANSFER TAX	$15,000
TOTAL PROPERTY TAXES	**$4,657,450**
OTHER TAXES	
TELEVISION CABLE	$43,000
LOCAL OPTION SALES & USE	$1,050,000
ALCOHOLIC BEVERAGE EXCISE TA	$25,000
BUSINESS AND OCCUPATION	$55,000
INSURANCE PREMIUMS TAX	$675,000
FINANCIAL INSTITUTIONS	$5,000
GENERAL PROPERTY PEN/INT	$205,000
FI FA PENALTIES/INTEREST	$15,000
TOTAL OTHER TAXES	**$2,073,000**

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
LICENSE FEES AND PERMITS	
BEER LICENSE	$3,500
LIQUOR LICENSE	$2,000
PLATS, ZONING & LAND USE	$2,000
SOIL/EROSION PERMIT	$1,000
MOBILE HOMES-HOUSE MOVING	$15,000
SIGNS	$500
MARRIAGE LICENSES	$8,000
PISTOL PERMITS	$12,000
ROAD SIGNS	
SEPTIC TANK APPLIC FEES	$1,500
BUILDING INSPECTIONS	$35,000
PLUMBING INSPECTIONS	$3,500
ELECTRICAL INSPECTIONS	$9,000
AIR CONDITIONING INSPECTI	$4,500
SEPTIC TANK PERMIT FEE	$2,950
ADMIN FEES-BUSINESS LICEN	$800
BUSINESS LICENSE PENALTY	$500
GARBAGE P/U FEE	
TOTAL FEES AND PERMITS	**$101,750**
CHARGES FOR SERVICES	
CLERK-GENERAL COURT COST	
COURT COSTS-BOND ADMIN	$10,000
SUPERIOR COURT-COURT COST	$2,000
STATE COURT-COURT COST	$5,000
COURT COST - MAGISTRATE	$5,000
STATE-ATTORNEY FEES	$4,000
SUPERIOR-ATTORNEY FEES	$3,000
CLERK-ADOPTION FINGERPRNT	$500
RECORDING OF LEGAL INSTRU	$150,000
PRINTING/DUPLICATING SVCS	$200
CLERK-GENERAL COPIES	$2,500
CLERK-BURN CDS (PLATS)	$200
MOTOR VEH TAG COLLECT FEE	$30,000
ELECTION QUALIFYING FEES	$0

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
ADVERTISING FEES	$200
STATE-PUBLICATION FEES	$150
SALE OF MAPS AND PUBLICAT	$500
COMMISSIONS ON TAX COLLEC	$225,000
GPDSC APPLICATION FEES	$1,000
SPECIAL POLICE SERVICES	$0
SHERIFF'S ACCOUNT REPORT	$10,000
SHERIFF SVCE-SUPERIOR CT	$0
SHERIFF SVC - STATE COURT	$5,000
SHERIFF SVC-MAGISTRATE CT	$30,000
SHERIFF'S SERVICE-SUP CRT	$10,000
PRISONER HOUSING FEE	$30,000
JAILER SALARY REIMBURSEME	
MEDICAL TRANSPORT	
AMBULANCE FEES	$400,000
FINGERPRINT FEES	
SALE OF CULVERT PIPE	$15,000
LANDFILL DUMPING-COMMERCI	$0
DANGEROUS DOG REGISTRATIO	$150
VITAL STATISTICS	$1,000
TRANSIT-PASSENGER FARES	
TRANSIT-DHS-AGING	
TRANSIT-DHS-MH/MR/SA	
TRANSIT-DHS-DFACS	
TRANSIT-DHS-MEDICAID	
TRANSIT-DHS-BEHAV HEALTH	
TRANSIT-DHS-NEW FREEDOM	
BACKGROUND CHECK FEES	$4,500
SENIOR CENTER	$1,500
ATM USER FEES	$0
EVENT ADMISSION FEES	$30,000
WRESTLING FEES	$600
BASKETBALL FEES	$7,000
BASEBALL FEES	$8,000
SOFTBALL FEES	$4,000
T-BALL FEES	$4,000
BLAST BALL FEES	$2,500

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
SOCCER	$0
CHEERLEADING FEES	$4,000
FOOTBALL FEES	$12,000
TENNIS FEES	$100
GOLF FEES	$300
OTHER LEAGUES FEE	$100
CONCESSION INCOME	$60,000

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
FIELD LIGHT RENTAL	$1,000
FIELD RENTAL	$1,500
BAD CHECK FEES	
CLAIMS AND DAMAGES	
PICTURES COMMISSION	$3,000
DONATIONS	
PARTCIPATION INSURANCE FE	$0
GYM RENTAL	$2,500
REC SPONSORSHIP	$7,000
TOTAL CHARGES FOR SERVICES	**$1,094,000**
FINES AND FORFEITURES	
FINE-COURT	$8,200
FINE-SUPERIOR COURT CASH	$30,000
FINE-SUP CT-DRUG/DUI SURC	$0
FINE-SUPERIOR CT-JAIL FUN	$0
FINE-SUPERIOR CT-VICT AST	$0
FINES-SUPERIOR TECH/IMAG	
FINE-STATE COURT CASH	$250,000
FINE-STATE CT-JAIL FUND	$0
FINE-STATE COURT-DUI SURC	$0
FINE-DRUG SURCHARGE 50% 5	$0
FINE-VEF DUI CHARGE	$0
FINE-ST CT VICTIMS ASSIST	$0
STATE CT-JUDICIAL FUND	$3,000
FINE-COURT-MAGISTRATE	$30,000
FINE-MAG COURT-VICT. ASST	$0
FINE-MAG CT - JAIL FUND	$0
FINES-COURT-JUVENILE	$0
FINES-JUV-COURT COSTS	$1,000
FINE-JUV-VICTIMS ASST	$0
FINE-JUV-PROB SUPER FEE	$0
FINES-VICTIMS ASST.-CITY	$0
CLERK OF COURT-CHILD SUP	$0
CLERK OF COURT-SUPOENAS	$500
TOTAL FINES AND FORFEITURE	**$322,700**
INVESTMENT INCOME	

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
INTEREST REVENUES	
INTEREST-PATTERSON BANK	
INTEREST-HERITAGE BANK	$0
INTEREST-PRIMESOUTH BANK	$1,200
STOCKS/DIVIDENDS	$2,000
TOTAL INVESTMENT INCOME	**$3,200**

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
INTERGOVERNMENTAL	
FEMA HURRICANE REIMBURSE	
GEMA-PRF PARTNERSHIP AGRE	$5,000
GA TRAUMA - 1ST RESPONDER	
GA TRAUMA - EQUIPMENT	
SENIOR CENTER GRANT - RDC	$45,000
DOT-TRANSIT GRANT	
FEDERAL OVERTIME REIMB	$10,000
DOT TRANSIT GRANT-CAPITAL	
DOT TRANSIT GRANT-OPERAT	$200,000
EMA-DIRECTED TRAINING AWARD	
LOCAL GOVT UNITS-FIRE	
TOTAL INTERGOVERNMENTAL	**$260,000**
MISCELLANEOUS REVENUE	
RENTS AND ROYALTIES	$70,000
TIMBER SALES	
OTHER	
REIMB ELECTION COSTS	$0
WORKER'S COMP REIMB	$20,000
REIMBURSMNT-TRAINING	
TOTAL MISCELLANEOUS REVENUE	**$90,000**
OTHER FINANCING SOURCES	
MISC REIMBURSEMENTS	
REBATES	
INDIGENT DEFENSE REIMB	$12,000
PRIOR YEAR REFUND	
HEALTH INS REBATE	
P-CARD REBATE	$500
MISC REVENUE	$5,000
INTERFUND TRANSFERS	
TRANSFERS IN-ALCOHOL TAX	
TRANSFERS IN-SPLOST	
RESIDUAL EQUITY-REC DEPT	

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
PRIOR YEAR FUND BALANCE	
SALE-GENERAL FIXED ASSETS	$5,000
TOTAL OTHER FINANCING SOURC	**$22,500**
TOTAL REVENUE	**$8,624,600**

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
1110 COMMISSIONERS	
REGULAR EMPLOYEES	$32,520
GROUP INSURANCE	$16,200
SOCIAL SECURITY (FICA)	$2,016
MEDICARE	$472
RETIREMENT CONTRIBUTIONS	$1,275
WORKERS' COMPENSATION	$1,000
PURCHASED PROF/TECH SVCS	
REPAIR/MAINT COMPUTERS	
REPAIR/MAINT-OFFICE EQUIP	
CLAIMS & DAMAGES	
MISC EXPENSES	$500
COMMUNICATIONS	$0
CELLULAR PHONES	$0
ADVERTISING	$500
TRAVEL	$9,000
SCHOOLS & SEMINARS	$4,000
OFFICE SUPPLIES	
FOOD - GOVERNMENT EXPENDI	$2,000
COMPUTER PURCAHSES	
TOTAL EXPENDITURES	**$69,483**

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
1310 CHAIRMAN	
REGULAR EMPLOYEES	$21,213
GROUP INSURANCE	$ 5,400
SOCIAL SECURITY (FICA)	$1,315
MEDICARE	$308
RETIREMENT CONTRIBUTIONS	$1,061
WORKERS' COMPENSATION	$250
PURCHASED PROF/TECH SVCS	
REPAIR/MAINT COMPUTERS	
REPAIR/MAINT-VEHICLES	
MISC EXPENSES	$500
CELLULAR PHONES	
ADVERTISING	$500
TRAVEL	$5,000
DUES	
SCHOOLS & SEMINARS	$1,500
OFFICE SUPPLIES	$0
CLEANING/OTHER SUPPLIES	
DIESEL/GAS	
FOOD - GOVERNMENT EXPENDI	$300
SUBSCRIPT/BOOKS/PERIODICA	$15
COMPUTERS - PURCHASED	
OFFICE EQUIP PURCHASED	
TOTAL EXPENDITURES	**$37,362**

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
1320 COUNTY MANAGER	
REGULAR EMPLOYEES	$75,000
GROUP INSURANCE	$5,400
SOCIAL SECURITY (FICA)	$4,650
MEDICARE	$1,088
RETIREMENT CONTRIBUTIONS	$3,750
WORKERS' COMPENSATION	$625
EMPLOYEE MEDICAL EXPENSES	$100
PURCHASED PROF/TECH SVCS	$4,000
AUDITING	
TECHNICAL SERVICE	
REPAIR/MAINT COMPUTERS	$100
REPAIR/MAINT-VEHICLES	
CLAIMS & DAMAGES	
MISC EXPENSES	$500
COMMUNICATIONS	
TELEPHONE	
CELLULAR PHONES	$600
ADVERTISING	$0
TRAVEL	$4,000
DUES	$150
SCHOOLS & SEMINARS	$500
OFFICE SUPPLIES	$150
POSTAGE	
DIESEL/GAS	
FOOD - GOVERNMENT EXPENDI	$500
FURNITURE & FIXTURES	
COMPUTERS - PURCHASED	$0
OFFICE EQUIP PURCHASED	
TOTAL EXPENDITURES	**$101,113**

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
1330 COUNTY CLERK	
REGULAR EMPLOYEES	$35,000
GROUP INSURANCE	$5,400
SOCIAL SECURITY (FICA)	$2,170
MEDICARE	$508
RETIREMENT CONTRIBUTIONS	$1,050
UNEMPLOYMENT INSURANCE	
WORKERS' COMPENSATION	$300
EMPLOYEE MEDICAL EXPENSES	$50
PURCAHSED PROF/TECH SRVC	
REPAIR/MAINT COMPUTERS	$4,000
REPAIR/MAINT-VEHICLES	$0
REPAIR/MAINT-EQUIPMENT	
CELLULAR PHONES	
ADVERTISING	$500
TRAVEL	$3,000
DUES	$200
SCHOOLS & SEMINARS	$3,000
OFFICE SUPPLIES	$1,500
POSTAGE	$150
DIESEL/GAS	$0
FOOD-GOVT EXPENDITURES	$300
COMPUTERS - PURCHASED	
OFFICE EQUIP PURCHASED	
EQUIPMENT PURCHASED	
TOTAL EXPENDITURES	**$57,128**

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
1400 ELECTIONS	
REGULAR EMPLOYEES	$58,205
OVERTIME	
GROUP INSURANCE	$ 5,400
SOCIAL SECURITY (FICA)	$4,471
MEDICARE	$1,046
RETIREMENT CONTRIBUTIONS	$1,750
WORKERS' COMPENSATION	$689
EMPLOYEE MEDICAL EXPENSES	$100
PURCHASED PROF/TECH SVCS	$0
REPAIR/MAINT COMPUTERS	$500
REPAIR/MAINT-EQUIPMENT	$2,000
CLAIMS & DAMAGES	
RENTAL OF LAND/BUILDINGS	$0
RENTAL OF EQUIPMENT/VEHIC	$0
MISC EXPENSES	
TELEPHONE	$1,500
ADVERTISING	$500
PRINTING & BINDING	
TRAVEL	$2,500
DUES	$110
SCHOOLS & SEMINARS	$1,000
POLL WORKERS	
OFFICE SUPPLIES	$1,000
POSTAGE	$500
CLEANING/OTHER SUPPLIES	
DIESEL/GAS	$0
COMPUTERS - PURCHASED	
OFFICE EQUIP PURCHASED	
TOTAL EXPENDITURES	**$81,271**

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
1512 FINANCE	
REGULAR EMPLOYEES	$62,462
OVERTIME	
GROUP INSURANCE	$10,800
SOCIAL SECURITY (FICA)	$3,873
MEDICARE	$908
RETIREMENT CONTRIBUTIONS	$625
UNEMPLOYMENT INSURANCE	
WORKERS' COMPENSATION	$500
EMPLOYEE MEDICAL EXPENSES	$150
PURCHASED PROF/TECH SVCS	$60,000
AUDITING	$15,000
REPAIR/MAINT COMPUTERS	$2,000
REPAIR/MAINT-OFFICE EQUIP	$2,000
REPAIR/MAINT-VEHICLES	
REPAIR/MAINT-BUILDING	
REPAIR/MAINT-EQUIPMENT	
MISC EXPENSES	
TELEPHONE	$2,000
CELLULAR PHONES	$600
ADVERTISING	$1,000
TRAVEL	$2,000
DUES	$100
BANK MAINT FEES	$300
SCHOOLS & SEMINARS	$1,500
OFFICE SUPPLIES	$5,000
POSTAGE	$2,000
UNIFORMS PURCHASED-PERSON	
NATURAL GAS	
DIESEL/GAS	
FOOD - GOVERNMENT EXPENDI	$300
FURNITURE & FIXTURES	
COMPUTERS - PURCHASED	
OFFICE EQUIP PURCHASED	
TOTAL EXPENDITURES	**$173,117**

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
1530 LEGAL COUNCIL	
REGULAR EMPLOYEES	$6,000
SOCIAL SECURITY (FICA)	$372
MEDICARE	$87
WORKERS' COMPENSATION	$9
LEGAL & RECORDING	$20,000
TRAVEL	$400
SCHOOLS & SEMINARS	$400
TOTAL EXPENDITURES	**$27,268**

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
1535 INFORMATION TECHNOLOGY	
REGULAR EMPLOYEES	$0
OVERTIME	
GROUP INSURANCE	
SOCIAL SECURITY (FICA)	$0
MEDICARE	$0
RETIREMENT CONTRIBUTIONS	$0
WORKERS' COMPENSATION	$0
EMPLOYEE MEDICAL EXPENSES	$0
PURCHASED PROF/TECH SVCS	$10,000
REPAIR/MAINT COMPUTERS	$3,000
REPAIR/MAINT-OFFICE EQUIP	$0
TELEPHONE	$1,300
CELLULAR PHONES	$0
ADVERTISING	
TRAVEL	$0
DUES	
SCHOOLS & SEMINARS	$0
OFFICE SUPPLIES	$0
POSTAGE	
UNIFORMS PURCHASED-PERSON	
DIESEL/GAS	$0
COMPUTERS - PURCHASED	
TOTAL EXPENDITURES	**$14,300**

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
1540 HUMAN RESOURCES	
REGULAR EMPLOYEES	$30,000
OVERTIME	
GROUP INSURANCE	$5,400
SOCIAL SECURITY (FICA)	$1,860
MEDICARE	$435
RETIREMENT CONTRIBUTIONS	$300
UNEMPLOYMENT INSURANCE	$0
WORKERS' COMPENSATION	$200
EMPLOYEE MEDICAL EXPENSES	$50
PURCHASED PROF/TECH SVCS	
REPAIR/MAINT COMPUTERS	$500
REPAIR/MAINT-EQUIPMENT	
TELEPHONE	$500
CELLULAR PHONES	$480
ADVERTISING	$200
TRAVEL	$1,500
DUES	$200
SCHOOLS & SEMINARS	$2,000
OFFICE SUPPLIES	$750
POSTAGE	$0
DIESEL/GAS	$0
FOOD - GOVERNMENT EXPENDI	$300
COMPUTERS - PURCHASED	
OFFICE EQUIP PURCHASED	$0
TOTAL EXPENDITURES	**$44,675**

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
1545 TAX COMMISSIONER	
REGULAR EMPLOYEES	$141,228
OVERTIME	
GROUP INSURANCE	$27,000
SOCIAL SECURITY (FICA)	$8,756
MEDICARE	$2,048
RETIREMENT CONTRIBUTIONS	$6,992
WORKERS' COMPENSATION	$1,000
EMPLOYEE MEDICAL EXPENSES	$150
REPAIR/MAINT COMPUTERS	$17,000
REPAIR/MAINT-OFFICE EQUIP	$1,500
REPAIR/MAINT EQUIPMENT	
CLAIMS & DAMAGES	
TELEPHONE	$1,300
CELLULAR PHONES	
ADVERTISING	$10,000
PRINTING & BINDING	$23,000
TRAVEL	$3,000
DUES	$300
BANK MAINT FEES	$100
SCHOOLS & SEMINARS	$3,000
INVESTIGATIONS	
OFFICE SUPPLIES	$2,500
POSTAGE	$5,000
CLEANING/OTHER SUPPLIES	
FOOD - GOVERNMENT EXPENDI	
SUBSCRIPTIONS/BOOKS/PERIOD	$0
COMPUTERS - PURCHASED	$1,000
OFFICE EQUIP PURCHASED	$500
EQUIPMENT PURCHASED	
TOTAL EXPENDITURES	**$255,373**

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
1550 TAX ASSESSOR	
REGULAR EMPLOYEES	$199,560
OVERTIME	$0
GROUP INSURANCE	$27,000
SOCIAL SECURITY (FICA)	$12,373
MEDICARE	$2,894
RETIREMENT CONTRIBUTIONS	$5,914
UNEMPLOYMENT INSURANCE	
WORKERS' COMPENSATION	$1,800
EMPLOYEE MEDICAL EXPENSES	$100
PURCHASED PROF/TECH SVCS	$20,000
REPAIR/MAINT COMPUTERS	$2,500
REPAIR/MAINT-OFFICE EQUIP	$2,000
REPAIR/MAINT-VEHICLES	$1,500
REPAIR/MAINT-EQUIPMENT	
TELEPHONE	$1,500
CELLULAR PHONES	$1,200
ADVERTISING	$2,000
PRINTING & BINDING	$9,000
TRAVEL	$5,000
DUES	$1,000
SCHOOLS & SEMINARS	$4,000
OFFICE SUPPLIES	$2,500
POSTAGE	$1,000
CLEANING/OTHER SUPPLIES	
UNIFORMS PURCHASED-PERSON	
DIESEL/GAS	$4,000
FOOD - GOVERNMENT EXPENDI	
SUBSCRIPT/BOOKS/PERIODICA	$2,000
UNIFORM RENTAL SERVICE	
VEHICLES PURCHASED	
COMPUTERS - PURCHASED	$500
OFFICE EQUIP PURCHASED	$500
TOTAL EXPENDITURES	**$309,841**

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
1555 RISK MANAGEMENT	
REGULAR EMPLOYEES	
OVERTIME	
GROUP INSURANCE	
SOCIAL SECURITY (FICA)	
MEDICARE	
RETIREMENT CONTRIBUTIONS	
WORKERS' COMPENSATION	
REPAIR/MAINT COMPUTERS	
REPAIR/MAINT -EQUIPMENT	
INS-LIAB/VEH/BUILDINGS	$195,000
CELLULAR PHONES	
ADVERTISING	
TRAVEL	
SCHOOLS & SEMINARS	
OFFICE SUPPLIES	
FOOD - GOVERNMENT EXPENDI	$0
TOTAL EXPENDITURES	**$195,000**

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
1565 COURTHOUSE	
REGULAR EMPLOYEES	
SOCIAL SECURITY (FICA)	
LAWN CARE	
REPAIR/MAINT COMPUTERS	
REPAIR/MAINT-OFFICE EQUIP	$3,000
REPAIR/MAINT-BUILDING	$8,000
REPAIR/MAINT-EQUIPMENT	$8,000
CLAIMS & DAMAGES	
PEST CONTROL	$250
TELEPHONE	$3,000
OFFICE SUPPLIES	
CLEANING/OTHER SUPPLIES	$2,500
MATS	$0
WATER/SEWERAGE	$2,000
ELECTRICITY	$35,000
FOOD-GOVT EXPEND	
DIESEL/GAS	
TOOLS & SUPPLIES	$100
TOTAL EXPENDITURES	**$61,850**

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
1567 STRICKLAND AVE - OLD CHURCH	
PURCHASED PROF/TECH SVCS	
REPAIR/MAINT-BUILDING	
PEST CONTROL	
WATER/SEWERAGE	
NATURAL GAS	
ELECTRICITY	
BOTTLED GAS/PROPANE	
TOTAL EXPENDITURES	**$0**

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
1568 NICHOLS ST	
REGULAR EMPLOYEES	$33,280
OVERTIME	$0
GROUP INSURANCE	$5,400
SOCIAL SECURITY (FICA)	$2,063
MEDICARE	$483
RETIREMENT CONTRIBUTIONS	$333
UNEMPLOYMENT INSURANCE	
WORKERS' COMPENSATION	$1,500
EMPLOYEE MEDICAL EXPENSES	$50
LAWN CARE	
REPAIR/MAINT COMPUTERS	
REPAIR/MAINT-OFFICE EQUIP	$2,500
REPAIR/MAINT-VEHICLES	
REPAIR/MAINT-BUILDING	$7,000
REPAIR/MAINT-EQUIPMENT	$5,000
PEST CONTROL	$250
TELEPHONE	$1,500
CELLULAR PHONES	$480
TRAVEL	$2,000
OFFICE SUPPLIES	
CLEANING/OTHER SUPPLIES	$4,000
MATS	$0
WATER/SEWERAGE	$3,000
ELECTRICITY	$30,000
DIESEL/GAS	
FOOD	$600
UNIFORM RENTAL SERVICE	
OFFICE & MISC. EXPENSES	
TOOLS & SUPPLIES	$1,000
FURNITURE & FIXTURES	$500
EQUIPMENT PURCHASED	$5,000
TOTAL EXPENDITURES	**$105,939**

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
1595 GENERAL ADMINISTRATION	
DUES	$4,500
SOUTHEAST GA RDC	$18,000
TOTAL EXPENDITURES	**$22,500**

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
2150 SUPERIOR COURT	
REGULAR EMPLOYEES	$15,600
SOCIAL SECURITY (FICA)	$967
MEDICARE	$226
COURT REPORTER	$20,000
REPAIR/MAINT COMPUTERS	$5,000
TELEPHONE	$1,000
PRINTING & BINDING	
BALIFF'S SALARIES	$0
WITNESS FEES	$7,000
JURY DUTY EXPENSE	$20,000
COURT COST	$1,000
OFFICE SUPPLIES	$4,500
POSTAGE	$1,500
TOTAL EXPENDITURES	**$76,793**

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
2180 CLERK OF COURT	
REGULAR EMPLOYEES	$188,036
OVERTIME	$0
GROUP INSURANCE	$21,600
SOCIAL SECURITY (FICA)	$11,658
MEDICARE	$2,727
RETIREMENT CONTRIBUTIONS	$6,142
WORKERS' COMPENSATION	$2,500
EMPLOYEE MEDICAL EXPENSES	$50
COURT REPORTER	
REPAIR/MAINT COMPUTERS	$19,000
REPAIR/MAINT-OFFICE EQUIP	$1,000
REPAIR/MAINT-EQUIPMENT	
CLAIMS & DAMAGES	
MISC EXPENSES	$1,000
TELEPHONE	$2,500
CELLULAR PHONES	
ADVERTISING	$0
PRINTING & BINDING	$2,000
TECHONOLOGY IMAGING COST	
TRAVEL	$2,500
DUES	$300
WITNESS FEES	
SCHOOLS & SEMINARS	$600
OFFICE SUPPLIES	$4,000
POSTAGE	$2,500
ALARM SYSTEM	
COMPUTERS - PURCHASED	
OFFICE EQUIPMENT - PURCHASES	
TOTAL EXPENDITURES	**$268,113**

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
2190 BOARD OF EQUALIZATION	
REGULAR EMPLOYEES	$2,500
ADVERTISING	$100
TRAVEL	$1,250
SCHOOLS & SEMINARS	$500
OFFICE SUPPLIES	$100
POSTAGE	
TOTAL EXPENDITURES	**$4,450**

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
2200 DISTRICT ATTORNEY	
ASSISTANT DISTRICT ATTNY	$56,681
TOTAL EXPENDITURES	**$56,681**

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
2300 STATE COURT	
REGULAR EMPLOYEES	$40,084
GROUP INSURANCE	$0
SOCIAL SECURITY (FICA)	$2,485
MEDICARE	$581
RETIREMENT CONTRIBUTIONS	$2,004
COURT APPOINTED ATTORNEY	$13,000
COURT REPORTER	$4,500
REPAIR/MAINT COMPUTERS	$3,600
ADVERTISING	$500
TRAVEL	$1,000
DUES	$500
BALIFF'S SALARIES	$0
WITNESS FEES	$1,500
JURY DUTY EXPENSE	$3,500
COURT COST	$1,800
OFFICE SUPPLIES	$500
POSTAGE	$1,000
CLEANING/OTHER SUPPLIES	
OFFICE & MISC. EXPENSES	$0
TOTAL EXPENDITURES	**$76,555**

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
2350 SOLICITOR GENERAL	
REGULAR EMPLOYEES	$59,102
OVERTIME	$0
GROUP INSURANCE	$10,800
SOCIAL SECURITY (FICA)	$3,664
MEDICARE	$857
RETIREMENT CONTRIBUTIONS	$2,116
WORKERS' COMPENSATION	$200
EMPLOYEE MEDICAL EXPENSES	$50
REPAIR/MAINT COMPUTERS	$7,000
SURETY BONDS	
TELEPHONE	$570
PRINTING & BINDING	$100
DUES	$125
OFFICE SUPPLIES	$300
POSTAGE	$200
SUBSCRIPTIONS/BOOKS/PERIOD	
UNIFORMS PURCHASED-PERSON	
COMPUTERS - PURCHASED	
OFFICE EQUIP PURCHASED	
TOTAL EXPENDITURES	**$85,084**

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
2400 MAGISTRATE COURT	
REGULAR EMPLOYEES	$116,617
OVERTIME	$0
GROUP INSURANCE	$16,200
SOCIAL SECURITY (FICA)	$7,230
MEDICARE	$1,691
RETIREMENT CONTRIBUTIONS	$4,566
WORKERS' COMPENSATION	$1,000
EMPLOYEE MEDICAL EXPENSES	$50
COURT APPOINTED ATTORNEY	$400
REPAIR/MAINT COMPUTERS	$11,000
REPAIR/MAINT-OFFICE EQUIP	$300
REPAIR/MAINT-EQUIPMENT	
MISC EXPENSES	$2,400
TELEPHONE	$950
PAGERS	
CELLULAR PHONES	$530
ADVERTISING	
PRINTING & BINDING	$300
TRAVEL	$2,400
DUES	$240
WITNESS FEES	$200
SCHOOLS & SEMINARS	$880
OFFICE SUPPLIES	$2,500
POSTAGE	$1,500
SUBSCRIPT/BOOKS/PERIODICA	$1,500
COMPUTERS - PURCHASED	$0
OFFICE EQUIP PURCHASED	$740
EQUIPMENT PURCHASED	$0
TOTAL EXPENDITURES	**$173,194**

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
2450 PROBATE COURT	
REGULAR EMPLOYEES	$92,223
OVERTIME	$0
GROUP INSURANCE	$10,800
SOCIAL SECURITY (FICA)	$5,718
MEDICARE	$1,337
RETIREMENT CONTRIBUTIONS	$2,691
UNEMPLOYMENT INSURANCE	
WORKERS' COMPENSATION	$650
EMPLOYEE MEDICAL EXPENSES	$50
COURT REPORTER	
REPAIR/MAINT COMPUTERS	$200
REPAIR/MAINT-OFFICE EQUIP	$200
REPAIR/MAINT-EQUIPMENT	
MISC EXPENSES	$2,400
TELEPHONE	$1,000
ADVERTISING	$250
PRINTING & BINDING	$1,200
TRAVEL	$2,500
DUES	$360
SCHOOLS & SEMINARS	$750
OFFICE SUPPLIES	$1,500
POSTAGE	$1,000
SUBSCRIPT/BOOKS/PERIODICA	$0
COMPUTERS - PURCHASED	$750
OFFICE EQUIP PURCHASED	$750
TOTAL EXPENDITURES	**$126,328**

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
2600 JUVENILE COURT	
SOCIAL SECURITY (FICA)	$0
COURT APPOINTED ATTORNEY	$7,500
JUDGE PRO HAC VICE	
COURT REPORTER	$5,000
BALIFF'S SALARIES	$0
WITNESS FEES	$150
COURT COST	$1,000
CIRCUIT MANDATE	$5,000
OFFICE & MISC. EXPENSES	
TOTAL EXPENDITURES	**$18,650**

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
2800 PUBLIC DEFENDER	
PROFESSIONAL SERVICE	$56,000
OPERATING BUDGET	$12,000
TOTAL EXPENDITURES	**$68,000**

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
3310 SHERIFF ADMINISTRATION	
REGULAR EMPLOYEES	$231,160
OVERTIME	$16,690
GROUP INSURANCE	$32,400
SOCIAL SECURITY (FICA)	$15,367
MEDICARE	$3,594
RETIREMENT CONTRIBUTIONS	$8,338
WORKERS' COMPENSATION	$5,400
EMPLOYEE MEDICAL EXPENSES	$50
REPAIR/MAINT COMPUTERS	$1,000
REPAIR/MAINT-OFFICE EQUIP	$1,500
REPAIR/MAINT-VEHICLES	$1,000
REPAIR/MAINT-BUILDING	
REPAIR/MAINT-EQUIPMENT	
CLAIMS & DAMAGES	
MISC EXPENSES	
TELEPHONE	$6,000
CELLULAR PHONES	$2,500
ADVERTISING	$200
PRINTING & BINDING	
TRAVEL	$2,000
DUES	$1,040
SCHOOLS & SEMINARS	$2,000
TRANSPORTING PRISONERS	
OFFICE SUPPLIES	$3,000
POSTAGE	$800
CLEANING/OTHER SUPPLIES	
UNIFORMS PURCHASED-PERSON	$500
DIESEL/GAS	$12,000
SUBSCRIPT/BOOKS/PERIODICA	
COMPUTERS - PURCHASED	$0
TOTAL EXPENDITURES	**$346,539**

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
3321 CRIMINAL INVESTIGATION	
REGULAR EMPLOYEES	$170,206
OVERTIME	$26,271
GROUP INSURANCE	$10,800
SOCIAL SECURITY (FICA)	$12,182
MEDICARE	$2,849
RETIREMENT CONTRIBUTIONS	$5,875
WORKERS' COMPENSATION	$11,000
EMPLOYEE MEDICAL EXPENSES	$50
REPAIR/MAINT COMPUTERS	
REPAIR/MAINT OFFICE EQUIP	
REPAIR/MAINT-VEHICLES	$5,000
REPAIR/MAINT-BUILDING	
REPAIR/MAINT-EQUIPMENT	
MISC EXPENSES	
TELEPHONE	$0
PAGERS	
CELLULAR PHONES	$3,500
PRINTING & BINDING	
TRAVEL	$1,500
SCHOOLS & SEMINARS	
OFFICE SUPPLIES	$2,000
POSTAGE	$0
CLEANING/OTHER SUPPLIES	
UNIFORMS PURCHASED-PERSON	$500
DIESEL/GAS	$13,000
FOOD - GIOVERNMENT EXP	
UNIFORM RENTAL SERVICE	
TOOLS & SUPPLIES	$500
COMPUTERS - PURCHASED	
EQUIPMENT PURCHASED	
TOTAL EXPENDITURES	**$265,233**
3322 VICE CONTROL-DRUG TASK	
DRUG TASK FORCE	

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
TOTAL EXPENDITURES	

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
3323 DEPUTIES	
REGULAR EMPLOYEES	$387,737
OVERTIME	$58,876
GROUP INSURANCE	$64,800
SOCIAL SECURITY (FICA)	$27,690
MEDICARE	$6,476
RETIREMENT CONTRIBUTIONS	$10,292
WORKERS' COMPENSATION	$16,000
EMPLOYEE MEDICAL EXPENSES	$300
REPAIR/MAINT-OFFICE EQUIP	
REPAIR/MAINT-VEHICLES	$20,000
REPAIR/MAINT-BUILDING	
REPAIR/MAINT-EQUIPMENT	$1,000
CLAIMS & DAMAGES	
VEHICLE IMPOUND	$500
CLAIMS & DAMAGES	$2,500
CELLULAR PHONES	$5,000
ADVERTISING	
PRINTING & BINDING	$1,000
TRAVEL	$2,500
DUES	$900
SCHOOLS & SEMINARS	$900
OFFICE SUPPLIES	$300
POSTAGE	
CLEANING/OTHER SUPPLIES	$300
UNIFORMS PURCHASED-PERSON	$1,500
BOTTLED GAS/PROPANE	
DIESEL/GAS	$70,000
UNIFORM RENTAL SERVICE	
TOOLS & SUPPLIES	$1,000
EQUIPMENT PURCHASED	
TOTAL EXPENDITURES	**$679,571**

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
3326 JAIL OPERATIONS	
REGULAR EMPLOYEES	$439,712
OVERTIME	$50,736
GROUP INSURANCE	$91,800
SOCIAL SECURITY (FICA)	$30,408
MEDICARE	$7,111
RETIREMENT CONTRIBUTIONS	$9,276
UNEMPLOYMENT INSURANCE	
WORKERS' COMPENSATION	$25,000
EMPLOYEE MEDICAL EXPENSES	$750
REPAIR/MAINT COMPUTERS	$18,000
REPAIR/MAINT-OFFICE EQUIP	$2,500
REPAIR/MAINT-VEHICLES	$1,500
REPAIR/MAINT-BUILDING	$4,500
REPAIR/MAINT-EQUIPMENT	$4,500
CLAIMS & DAMAGES	
PEST CONTROL	$250
RECORDS CHECK-GBI & GCIC	
CLAIMS & DAMAGES	
TELEPHONE	$7,000
CELLULAR PHONES	$3,000
ADVERTISING	$150
PRINTING & BINDING	$100
TRAVEL	$3,000
DUES	$50
SCHOOLS & SEMINARS	$2,000
TRANSPORTING PRISONERS	$650
PRISONER MEALS	$130,000
MONTHLY HOUSING PRISONERS	$25,000
OFFICE SUPPLIES	$3,000
POSTAGE	$100
CLEANING/OTHER SUPPLIES	$16,146
MATS	$0
INMATE PERSONAL SUPPLIES	$3,000
UNIFORMS PURCHASED-PERSON	$5,000
WATER/SEWERAGE	$15,000
NATURAL GAS	$10,000

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
ELECTRICITY	$55,000
BOTTLED GAS/PROPANE	
DIESEL/GAS	$2,000
SUBSCRIPT/BOOKS/PERIODICA	$150

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
UNIFORM RENTAL SERVICE	
INMATE MEDICAL	$120,000
TOOLS & SUPPLIES	$1,000
FURNITURE & FIXTURES	$2,000
COMPUTERS - PURCHASED	$1,000
OFFICE EQUIP PURCHASED	
EQUIPMENT PURCHASED	
TOTAL EXPENDITURES	**$1,090,389**

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
3350 WORK DETAIL	
REGULAR EMPLOYEES	$41,746
OVERTIME	$4,817
GROUP INSURANCE	$10,800
SOCIAL SECURITY (FICA)	$3,562
MEDICARE	$600
RETIREMENT CONTRIBUTIONS	$466
WORKERS' COMPENSATION	$2,300
EMPLOYEE MEDICAL EXPENSES	$100
REPAIR/MAINT-VEHICLES	$1,000
REPAIR/MAINT-EQUIPMENT	$2,000
CELLULAR PHONES	$850
TRAVEL	
SCHOOLS & SEMINARS	
OFFICE SUPPLIES	
CLEANING/OTHER SUPPLIES	$500
UNIFORMS PURCHASED-PERSON	$500
DIESEL/GAS	$4,500
TOOLS & SUPPLIES	$1,000
EQUIPMENT PURCHASED	$500
TOTAL EXPENDITURES	**$75,240**

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
3360 COURT SERVICES-BALIFFS	
REGULAR EMPLOYEES	$26,600
SOCIAL SECURITY (FICA)	$1,649
MEDICARE	$386
WORKER'S COMPENSATION	$1,200
EMPLOYEE MEDICAL EXPENSES	
TOTAL EXPENDITURES	**$29,835**

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
3500 FIRE	
REGULAR EMPLOYEES	$30,000
GROUP INSURANCE	$0
SOCIAL SECURITY (FICA)	$1,860
MEDICARE	$435
RETIREMENT CONTRIBUTIONS	$0
WORKERS' COMPENSATION	$2,000
EMPLOYEE MEDICAL EXPENSES	$200
REPAIR/MAINT COMPUTERS	$200
REPAIR/MAINT-OFFICE EQUIP	
REPAIR/MAINT-VEHICLES	$15,000
REPAIR/MAINT-BUILDING	$2,500
REPAIR/MAINT-EQUIPMENT	$5,000
CLAIMS & DAMAGES	
PEST CONTROL	$100
CONSTRUCTION SERVICES	
CELLPHONE	
TRAVEL	$500
DUES	$200
SCHOOLS & SEMINARS	$500
OFFICE SUPPLIES	$500
POSTAGE	$100
CLEANING/OTHER SUPPLIES	$200
UNIFORMS PURCHASED-PERSON	$5,000
FIRE-TRAINING SUPPLIES	$1,500
ELECTRICITY	$2,500
BOTTLED GAS/PROPANE	$250
DIESEL/GAS	$3,500
FOOD - GOVERNMENT EXPENDI	$500
TOOLS & SUPPLIES	$1,000
VEHICLES PURCHASED	$500
COMPUTERS - PURCHASED	
EQUIPMENT PURCHASED	$1,500
TOTAL EXPENDITURES	**$75,545**

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
3600 EMS	
REGULAR EMPLOYEES	$ 632,858
OVERTIME	$ 132,125
GROUP INSURANCE	$ 70,200
SOCIAL SECURITY (FICA)	$ 47,429
MEDICARE	$ 11,092
RETIREMENT CONTRIBUTIONS	$ 11,802
UNEMPLOYMENT INSURANCE	$5,000
WORKERS' COMPENSATION	$31,000
EMPLOYEE MEDICAL EXPENSES	$1,000
PURCHASED PROF/TECH SVCS	$15,000
REPAIR/MAINT COMPUTERS	$2,000
REPAIR/MAINT-OFFICE EQUIP	$1,500
REPAIR/MAINT-VEHICLES	$8,000
REPAIR/MAINT-BUILDING	$500
REPAIR/MAINT-EQUIPMENT	$11,000
CLAIMS & DAMAGES	
TELEPHONE	$2,500
CELLULAR PHONES	$480
ADVERTISING	$100
TRAVEL	$2,000
BANK MAINT FEES	
DUES	$1,000
SCHOOLS & SEMINARS	$1,000
AMBULANCE LICENSE FEE	$8,100
OFFICE SUPPLIES	$3,000
POSTAGE	$3,000
CLEANING/OTHER SUPPLIES	$1,000
PHARMACY SUPPLIES	$25,000
AMBULANCE SUPPLIES	$25,000
UNIFORMS PURCHASED-PERSON	$3,000
DIESEL/GAS	$24,000
FOOD - GOVERNMENT EXPENDI	
EDUCATIONAL/PROMOTIONAL SIPI	$2,500
SUPPLIES - FIRST RESPONDER	
TOOLS & SUPPLIES	
FURNITURE & FIXTURES	

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
COMPUTERS - PURCHASED	$0
OFFICE EQUIP PURCHASED	
EQUIPMENT PURCHASED	
EQUIPMENT PURCHASED - GA Trauma Grant	
TOTAL EXPENDITURES	**$ 1,082,185**

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
3601 EMS STATION 2	
EXPENDITURES	
REPAIR/MAINT - VEHICLES	
REPAIR/MAINT-BUILDING	$2,000
REPAIR/MAINT-EQUIPMENT	
ELECTRICITY	$2,500
TOOLS & SUPPLIES	
TOTAL EXPENDITURES	**$4,500**

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
3700 CORONER	
REGULAR EMPLOYEES	$2,828
GROUP INSURANCE	$5,400
SOCIAL SECURITY (FICA)	$175
MEDICARE	$41
RETIREMENT CONTRIBUTIONS	$115
WORKERS' COMPENSATION	$350
CORONER'S INQUEST	$11,000
REPAIR/MAINT-VEHICLES	
PAUPER BURIAL	$1,000
PAGERS	
CELLULAR PHONES	$600
TRAVEL	$2,000
DUES	$150
SCHOOLS & SEMINARS	$900
MONTHLY HOUSING PRISONERS	
POSTMORTEM EXAMS	$3,000
OFFICE SUPPLIES	
CLEANING/OTHER SUPPLIES	$750
OFFICE & MISC. EXPENSES	$1,000
COMPUTERS - PURCHASED	
TOTAL EXPENDITURES	**$29,310**

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
3910 ANIMAL CONTROL	
WORKERS' COMPENSATION	
CONTRIBUTION TO SHELTER	$1,500
CLEANING/OTHER SUPPLIES	$500
TOTAL EXPENDITURES	**$2,000**

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
3920 EMA	
REGULAR EMPLOYEES	$45,256
GROUP INSURANCE	$ -
SOCIAL SECURITY (FICA)	$ 2,806
MEDICARE	$ 656
RETIREMENT CONTRIBUTIONS	$ 905
UNEMPLOYMENT INSURANCE	
WORKERS' COMPENSATION	$1,500
EMPLOYEE MEDICAL EXPENSES	
REPAIR/MAINT COMPUTERS	$500
REPAIR/MAINT OFFICE EQUIP	
REPAIR/MAINT-VEHICLES	$1,000
REPAIR/MAINT-BUILDING	$1,000
REPAIR/MAINT-EQUIPMENT	$1,000
TELEPHONE	$300
CELLULAR PHONES	$700
TRAVEL	$1,500
DUES	$25
SCHOOLS & SEMINARS	$1,000
OFFICE SUPPLIES	$100
POSTAGE	$25
CLEANING/OTHER SUPPLIES	
WATER/SEWERAGE	
DIESEL/GAS	$6,500
FOOD - GOVERNMENT EXPENDI	$500
EQUIPMENT PURCHASED	
TOTAL EXPENDITURES	**$65,273**

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
3970 EMERGENCY SERVICES BUILDING	
REPAIR/MAINT-BUILDING	$2,000
REPAIR/MAINT-EQUIPMENT	$1,000
PEST CONTROL	$250
TELEPHONE	
CLEANING/OTHER SUPPLIES	
WATER/SEWERAGE	$2,000
ELECTRICITY	$12,000
EQUIPMENT PURCHASED	
TOTAL EXPENDITURES	**$17,250**

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
4210 ROAD DEPT ADMIN	
REGULAR EMPLOYEES	$67,360
OVERTIME	$0
GROUP INSURANCE	$5,400
SOCIAL SECURITY (FICA)	$4,176
MEDICARE	$977
RETIREMENT CONTRIBUTIONS	$2,474
WORKERS' COMPENSATION	$2,200
EMPLOYEE MEDICAL EXPENSES	
REPAIR/MAINT COMPUTERS	$3,600
REPAIR/MAINT-OFFICE EQUIP	
REPAIR/MAINT-VEHICLES	$1,500
REPAIR/MAINT-BUILDING	
REPAIR/MAINT-EQUIPMENT	
PEST CONTROL	
MISC EXPENSES	
TELEPHONE	$1,500
CELLULAR PHONES	$480
INTERNET SERVICES	
ADVERTISING	$500
TRAVEL	
SCHOOLS & SEMINARS	$0
OFFICE SUPPLIES	$500
CLEANING/OTHER SUPPLIES	$200
MATS	$0
ELECTRICITY	
BOTTLED GAS/PROPANE	
DIESEL/GAS	$5,000
UNIFORM RENTAL SERVICE	
TOOLS & SUPPLIES	$100
COMPUTERS PURCAHSED	
EQUIPMENT PURCHASED	
TOTAL EXPENDITURES	**$95,967**

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
4222 ROAD DEPT UNPAVED ST	
REGULAR EMPLOYEES	$273,811
OVERTIME	$2,500
GROUP INSURANCE	$48,600
SOCIAL SECURITY (FICA)	$16,976
MEDICARE	$3,970
RETIREMENT CONTRIBUTIONS	$5,006
UNEMPLOYMENT INSURANCE	$3,000
WORKERS' COMPENSATION	$35,000
EMPLOYEE MEDICAL EXPENSES	$300
PURCHASED PROF/TECH SVCS	
PRISON LABOR	
REPAIR/MAINT-OFFICE EQUIP	
REPAIR/MAINT-VEHICLES	$5,000
REPAIR/MAINT-BUILDING	
REPAIR/MAINT-EQUIPMENT	$50,000
CLAIMS & DAMAGES	
CUSTODIAL	
PRISONER LABOR	
INS-LIAB/VEH/BUILDINGS	
CELLULAR PHONES	
ADVERTISING	
DUES	
SCHOOLS & SEMINARS	
BEAVER TAILS	
OFFICE SUPPLIES	
CLEANING/OTHER SUPPLIES	$500
MATS	
ELECTRICITY	$5,000
BOTTLED GAS/PROPANE	
OIL	
DIESEL/GAS	$150,000
ALARM SYSTEM	
CULVERT PIPE	
UNIFORM RENTAL SERVICE	$5,000
ROAD SIGNS	$7,500
TOOLS & SUPPLIES	$2,500

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
PRISONER MAINT/EQUIP-ROAD	
PRISONER TOOLS/SUPP-ROAD	
ROAD MAINT/SUPPLIES	
TOTAL EXPENDITURES	**$614,664**

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
4226 ROAD DEPT MAINTENANCE	
REGULAR EMPLOYEES	$0
OVERTIME	
GROUP INSURANCE	
SOCIAL SECURITY (FICA)	$0
RETIREMENT CONTRIBUTIONS	
UNEMPLOYMENT INSURANCE	
WORKERS' COMPENSATION	$0
PRISONER LABOR	$0
REPAIR/MAINT-VEHICLES	
REPAIR/MAINT-EQUIPMENT	
PRISONER LABOR	
CELLULAR PHONES	$0
MOWING CONTRACT	$70,000
BEAVER TAILS	
OFFICE SUPPLIES	
CLEANING/OTHER SUPPLIES	
DIESEL/GAS	
CULVERT PIPE	$20,000
UNIFORM RENTAL SERVICE	
TOOLS & SUPPLIES	
PRISONER TOOLS/SUPP-ROAD	
ROAD MAINT/SUPPLIES	$13,500
TOTAL EXPENDITURES	**$103,500**

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
4227 MAINTENANCE SHOP	
REGULAR EMPLOYEES	$58,240
OVERTIME	$0
GROUP INSURANCE	$10,800
SOCIAL SECURITY (FICA)	$3,611
MEDICARE	$844
RETIREMENT CONTRIBUTIONS	$2,330
WORKERS' COMPENSATION	$2,800
EMPLOYEE MEDICAL EXPENSES	$150
REPAIR/MAINT-VEHICLES	$500
REPAIR/MAINT-BUILDING	$1,000
REPAIR/MAINT-EQUIPMENT	$2,500
PEST CONTROL	$250
TELEPHONE	
CLEANING/OTHER SUPPLIES	$2,000
ELECTRICITY	$14,000
BOTTLED GAS/PROPANE	
OIL	$4,000
DIESEL/GAS	$1,000
UNIFORM RENTAL SERVICE	$1,200
TOOLS & SUPPLIES	$5,000
PRISONER MAINT/EQUIP-ROAD	
PRISONER TOOLS/SUPP-ROAD	$0
ROAD MAINT/SUPPLIES	$0
TOTAL EXPENDITURES	**$110,225**

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
4530 SOLID WASTE DISPOSAL	
REGULAR EMPLOYEES	$0
SOCIAL SECURITY (FICA)	$0
MEDICARE	
UNEMPLOYMENT INSURANCE	
WORKERS' COMPENSATION	$0
EMPLOYEE MEDICAL EXPENSES	$0
REPAIR/MAINT-BUILDING	$0
CELLULAR PHONES	$0
INDIGENT GARBAGE PAYMENT	$2,200
LANDFILL FEES	$0
OFFICE SUPPLIES	$0
CLEANING/OTHER SUPPLIES	$0
ELECTRICITY	$0
OFFICE & MISC. EXPENSES	
TOTAL EXPENDITURES	**$2,200**

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
4560 CLOSURE/POSTCLOSURE LANDFILL	
MONITORING WELLS	$45,200
TOTAL EXPENDITURES	**$45,200**

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
5170 HEALTH DEPT ADMIN	
BUDGET/HEALTH DEPT	$86,679
BUDGET/MENTAL HEALTH	$7,500
TOTAL EXPENDITURES	**$94,179**

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
5195 HEALTH DEPT BUILDING	
REPAIR/MAINT-BUILDING	$1,000
REPAIR/MAINT-EQUIPMENT	$300
PEST CONTROL	$150
CLEANING/OTHER SUPPLIES	
TOTAL EXPENDITURES	**$1,450**

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
5410 WELFARE - DFACS	
REPAIR/MAINT COMPUTERS	
MISC EXPENSES	$1,400
TELEPHONE	
JURY DUTY EXPENSE	
CASH MATCH	$30,946
FOSTER CARE	$5,500
TOTAL EXPENDITURES	**$37,846**

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
5520 SENIOR CITIZENS CENTER	
REGULAR EMPLOYEES	$54,626
OVERTIME	
GROUP INSURANCE	$5,400
SOCIAL SECURITY (FICA)	$3,387
MEDICARE	$792
RETIREMENT CONTRIBUTIONS	$250
UNEMPLOYMENT INSURANCE	
WORKERS' COMPENSATION	$1,000
EMPLOYEE MEDICAL EXPENSES	$150
REPAIR/MAINT COMPUTERS	
REPAIR/MAINT-OFFICE EQUIP	
REPAIR/MAINT-VEHICLES	$1,000
REPAIR/MAINT-BUILDING	
REPAIR/MAINT-EQUIPMENT	
PEST CONTROL	
MISC EXPENSES	$700
CLAIMS & DAMAGES	
TELEPHONE	$1,000
CELLULAR PHONES	$480
ADVERTISING	
TRAVEL	$100
DUES	$0
SCHOOLS & SEMINARS	$0
OFFICE SUPPLIES	$1,000
POSTAGE	$50
CLEANING/OTHER SUPPLIES	$1,000
NATURAL GAS	
BOTTLED GAS/PROPANE	
DIESEL/GAS	$2,500
FOOD - GOVERNMENT EXPENDI	$500
TOOLS & SUPPLIES	
VEHICLES PURCHASED	$0
COMPUTERS - PURCHASED	$0
OFFICE EQUIP PURCHASED	
TOTAL EXPENDITURES	**$73,935**

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
5540 TRANSPORTATION SERVICES	
REGULAR EMPLOYEES	
TRANSIT DIRECTOR	
TRANSIT-DISPATCHER	
TRANSIT - BOOKKEEPER	
TRANSIT - MECHANIC	
TRANSIT - SECRETARY	
OVERTIME	
GROUP INSURANCE	
SOCIAL SECURITY (FICA)	
RETIREMENT CONTRIBUTIONS	
UNEMPLOYMENT INSURANCE	
WORKERS' COMPENSATION	
EMPLOYEE MEDICAL EXPENSES	
PURCHASED PROF/TECH SVCS	
AUDITING	
REPAIR/MAINT COMPUTERS	
REPAIR/MAINT-VEHICLES	
REPAIR/MAINT-BUILDING	
CLAIMS & DAMAGES	
RENTAL OF LAND/BUILDINGS	
RENTAL OF EQUIPMENT/VEHIC	
RECORDS CHECK-GBI & GCIC	
CLAIMS & DAMAGES	
INS-LIAB/VEH/BUILDINGS	
TELEPHONE	
CELLULAR PHONES	
ADVERTISING	
TRAVEL	
DUES	
SCHOOLS & SEMINARS	
TRANSPORTATION SERV-MIDS	$200,000
OFFICE SUPPLIES	
POSTAGE	
CLEANING/OTHER SUPPLIES	
DIESEL/GAS	
VEHICLES PURCHASED	$9,340

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
EQUIPMENT PURCHASED	
TOTAL EXPENDITURES	**$209,340**

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
5550 NFC BUILDING	
REPAIR/MAINT-BUILDING	$2,500
REPAIR/MAINT-EQUIPMENT	$7,000
PEST CONTROL	$250
TELEPHONE	$1,000
OFFICE SUPPLIES	
CLEANING/OTHER SUPPLIES	$10,000
WATER/SEWERAGE	$2,000
NATURAL GAS	$0
ELECTRICITY	$65,000
TOOLS & SUPPLIES	
TOTAL EXPENDITURES	**$87,750**

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
6100 RECREATION DEPT	
REGULAR EMPLOYEES	$118,287
TEMPORARY EMPLOYEES	$30,375
OVERTIME	
GROUP INSURANCE	$10,800
SOCIAL SECURITY (FICA)	$9,217
MEDICARE	$2,156
RETIREMENT CONTRIBUTIONS	$3,473
WORKERS' COMPENSATION	$5,500
EMPLOYEE MEDICAL EXPENSES	$500
REPAIR/MAINT COMPUTERS	$1,500
REPAIR/MAINT-OFFICE EQUIP	$1,500
REPAIR/MAINT-VEHICLES	$1,500
REPAIR/MAINT-BUILDING	$3,000
REPAIR/MAINT-EQUIPMENT	$5,000
CLAIMS & DAMAGES	
PEST CONTROL	$500
REPAIR/MAINT-FIELDS	$10,000
RENTAL OF EQUIPMENT/VEHIC	$500
MISC EXPENSES	$500
CLAIMS & DAMAGES	
TELEPHONE	$3,000
CELLULAR PHONES	$1,500
ADVERTISING	$2,000
SPONSORSHIP COST	$500
TRAVEL	$4,000
DUES	$600
BANK MAINT FEES	
REGISTRATION FEES (REC)	$4,000
SCHOOLS & SEMINARS	
OFFICE SUPPLIES	$1,500
POSTAGE	$0
CLEANING/OTHER SUPPLIES	$1,500
ATHLETIC SUPPLIES	$3,000
UNIFORMS PURCHASED-REC DE	$25,000
WATER/SEWERAGE	
ELECTRICITY	$15,000

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
BOTTLED GAS/PROPANE	$500
DIESEL/GAS	$5,000
FOOD-CONCESSION SUPPLIES	$20,000
TOOLS & SUPPLIES	$1,500
COMPUTERS - PURCHASED	
TOTAL EXPENDITURES	**$292,908**

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
6510 LIBRARY ADMINISTRATION	
REPAIR/MAINT BUILDING	
TELEPHONE	
WATER/SEWERAGE	
ELECTRICITY	
BUDGET-OKEFENOKEE LIBRARY	$75,000
TOTAL EXPENDITURES	**$75,000**

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
7110 SOIL & WATER CONSERVATION ADMIN	
REGULAR EMPLOYEES	$7,219
SOCIAL SECURITY (FICA)	$448
MEDICARE	$105
RETIREMENT CONTRIBUTIONS	$361
TOTAL EXPENDITURES	**$8,132**
7130 COUNTY AG AGENT	
REGULAR EMPLOYEES	$47,563
SOCIAL SECURITY (FICA)	$3,069
MEDICARE	$718
RETIREMENT CONTRIBUTIONS	$6,255
WORKERS' COMPENSATION	$200
EMPLOYEE MEDICAL EXPENSES	
REPAIR/MAINT COMPUTERS	
REPAIR/MAINT-OFFICE EQUIP	$200
REPAIR/MAINT-EQUIPMENT	
MISC EXPENSES	$1,000
TELEPHONE	$1,500
CELLULAR PHONES	$600
TRAVEL	$16,000
DUES	$600
SCHOOLS & SEMINARS	$750
OFFICE SUPPLIES	$1,000
POSTAGE	
COMPUTERS - PURCHASED	
TOTAL EXPENDITURES	**$79,454**

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
7140 FOREST RESOURCES	
CELLULAR PHONES	$900
POSTAGE	
FIRE SERVICES BUDGET	$11,239
TOTAL EXPENDITURES	**$12,139**

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
7170 HENDRY STREET BLDG	
REGULAR EMPLOYEES	
SOCIAL SECURITY (FICA)	
REPAIR/MAINT-OFFICE EQUIP	
REPAIR/MAINT-BUILDING	$500
REPAIR/MAINT-EQUIPMENT	$1,000
PEST CONTROL	$500
TELEPHONE	
CELL PHONES	
CLEANING/OTHER SUPPLIES	$1,500
WATER/SEWERAGE	$1,200
ELECTRICITY	$10,000
DIESEL/GAS	
FOOD - GOVERNMENT EXPENDI	
TOOLS & SUPPLIES	
EQUIPMENT PURCHASED	
TOTAL EXPENDITURES	**$14,700**

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
7410 PLANNING & CODES	
REGULAR EMPLOYEES	$67,165
TEMPORARY EMPLOYEES	
OVERTIME	
GROUP INSURANCE	$5,400
SOCIAL SECURITY (FICA)	$4,164
MEDICARE	$974
RETIREMENT CONTRIBUTIONS	$801
UNEMPLOYMENT INSURANCE	
WORKERS' COMPENSATION	$2,000
EMPLOYEE MEDICAL EXPENSES	$50
PURCHASED PROF/TECH SVCS	
REPAIR/MAINT COMPUTERS	$6,000
REPAIR/MAINT-OFFICE EQUIP	$200
REPAIR/MAINT-VEHICLES	$500
REPAIR/MAINT-EQUIPMENT	$200
TELEPHONE	$1,500
CELLULAR PHONES	$1,000
ADVERTISING	$500
PRINTING & BINDING	
TRAVEL	$2,000
DUES	$200
SCHOOLS & SEMINARS	$2,500
OFFICE SUPPLIES	$1,000
POSTAGE	$300
DIESEL/GAS	$3,500
SUBSCRIPT/BOOKS/PERIODICA	$250
UNIFORM RENTAL SERVICE	
TOOLS & SUPPLIES	$50
COMPUTERS - PURCHASED	$500
OFFICE EQUIP PURCHASED	$500
EQUIPMENT PURCHASED	
TOTAL EXPENDITURES	**$101,254**

ADOPTED 11/4/2014	**BUDGET**
	FYR2015
7520 ECONOMIC DEVELOPMENT	
DUES	
BUDGET/PCID	$117,000
BUDGET/CHAMBER OF COMMERC	
TOTAL EXPENDITURES	**$117,000**
9000 OTHER FINANCING USES	
OPERATING TRANS OUT-E911	$74,820
TOTAL EXPENDITURES	**$74,820**
9002 CONTINGENCY	
CONTINGENCY	$100,000
TOTAL EXPENDITURES	**100,000**
TOTAL EXPENDITURES	**8,624,600**
TOTAL REVENUE	**8,624,600**