2017 ADOPTED BUDGET	
	ADOPTED
	FYR2017
REVENUE	
FUND BALANCE TO BE USED	$ 198,258
TAXES	
REAL PROPERTY-CURRENT YR	
TIMBER TAX	$ 100,000
H/D EQUIPMENT-CURRENT YR	
REAL PROPERTY-PRIOR YR	$ 4,000,000
MOTOR VEHICLE	$ 175,000
ALTERNATIVE ADVALOREM TAX	$ 40,000
MOBILE HOME	$ 105,000
INTANGIBLE/REG & RECORDIN	$ 55,000
RAILROAD EQUIPMENT	$ 10,000
MV TITLE ADVALOREM	$ 475,000
PROPERTY NOT ON DIGEST	$ 50,000
TRANSFER TAX	$ 20,000
TELEVISION CABLE	$ 47,500
LOCAL OPTION SALES & USE	$ 1,100,000
ALCOHOLIC BEVERAGE EXCISE TAX	$ 55,000
BUSINESS AND OCCUPATION	$ 40,000
INSURANCE PREMIUMS TAX	$ 775,000
FINANCIAL INSTITUTIONS	$ 15,000
GENERAL PROPERTY PEN/INT	$ 200,000
FI FA PENALTIES/INTEREST	$ 14,000
TOTAL OTHER TAXES	$ 7,276,500

2017 ADOPTED BUDGET		
	ADOPTED	
	FYR2017	
LICENSE FEES AND PERMITS		
BEER LICENSE	$	5,600
LIQUOR LICENSE	$	2,200
PLATS, ZONING & LAND USE	$	2,500
SOIL/EROSION PERMIT	$	-
MOBILE HOMES-HOUSE MOVING	$	10,000
SIGNS	$	550
MARRIAGE LICENSES	$	8,500
PISTOL PERMITS	$	12,000
SEPTIC TANK APPLIC FEES	$	1,800
BUILDING INSPECTIONS	$	35,000
PLUMBING INSPECTIONS	$	3,500
ELECTRICAL INSPECTIONS	$	10,500
AIR CONDITIONING INSPECTI	$	4,500
ADMIN FEES-BUSINESS LICEN	$	3,500
BUSINESS LICENSE PENALTY	$	500
TOTAL FEES AND PERMITS	$	100,650
INTERGOVERNMENTAL		
GA TRAUMA GRANT - EQUIP	$	10,000
GEMA-PRF PARTNERSHIP AGRE	$	5,000
SENIOR CENTER GRANT - RDC		
DOT TRANSIT GRANT-OPERATING	$	175,000
DOT TRANSIT GRANT-CAPITAL PROJECTS		
TOTAL INTERGOVERNMENTAL	$	190,000

2017 ADOPTED BUDGET	
	ADOPTED
	FYR2017
CHARGES FOR SERVICES	
COURT COSTS-BOND ADMIN	$ 15,000
SUPERIOR COURT-COURT COST	$ 2,500
STATE COURT-COURT COST	$ 7,500
COURT COST - MAGISTRATE	$ 8,000
STATE-ATTORNEY FEES	$ 5,000
SUPERIOR-ATTORNEY FEES	$ 5,500
CLERK-ADOPTION FINGERPRNT	$ 100
RECORDING OF LEGAL INSTRU	$ 105,000
PRINTING/DUPLICATING SVCS	$ 200
CLERK-GENERAL COPIES	$ 5,000
CLERK-BURN CDS (PLATS)	$ 100
MOTOR VEH TAG COLLECT FEE	$ 36,000
ELECTION QUALIFYING FEES	$ -
ADVERTISING FEES	$ 200
STATE-PUBLICATION FEES	$ 400
SALE OF MAPS AND PUBLICAT	$ 300
COMMISSIONS ON TAX COLLEC	$ 400,000
GPDSC APPLICATION FEES	$ 300
SHERIFF'S ACCOUNT REPORT	$ 8,500
SHERIFF SVC - STATE COURT	$ 3,000
SHERIFF SVC-MAGISTRATE CT	$ 25,000
SHERIFF'S SERVICE-SUP CRT	$ 3,500
PRISONER HOUSING FEE	$ 30,000
AMBULANCE FEES	$ 550,000
FINGERPRINT FEES	
SALE OF CULVERT PIPE	$ 17,500
LANDFILL DUMPING-COMMERCI	$ 500
BACKGROUND CHECK FEES	$ 5,000
SENIOR CENTER	

2017 ADOPTED BUDGET	
	ADOPTED
	FYR2017
ATM USER FEES	
BAD CHECK FEES	
CLAIMS AND DAMAGES	
GYM RENTAL	
TOTAL CHARGES FOR SERVICES	$ 1,234,100

2017 ADOPTED BUDGET	
	ADOPTED
	FYR2017
FINES AND FORFEITURES	
FINE-COURT	
FINE-SUPERIOR COURT CASH	$ 35,000
FINE- SUPERIOR COURT TECH	$ 8,000
FINE-STATE COURT CASH	$ 125,000
STATE CT-JUDICIAL FUND	$ 2,000
FINE-COURT-MAGISTRATE	$ 21,000
FINES-JUV-COURT COSTS	$ 500
CLERK OF COURT-SUPOENAS	$ 350
TOTAL FINES AND FORFEITURE	$ 191,850
INVESTMENT INCOME	
INTEREST-PRIMESOUTH BANK	$ 2,000
STOCKS/DIVIDENDS	$ 5,000
TOTAL INVESTMENT INCOME	$ 7,000
MISCELLANEOUS REVENUE	
RENTS AND ROYALTIES	$ 70,000
INDIGENT DEFENSE REIMB	
REIMB ELECTION COSTS	
WORKER'S COMP REIMB	
P-CARD REBATE	$ 1,500
MISC REVENUE	$ 5,000
ENERGY EFFICIENCY REBATES	
REBATES	
SALE-GENERAL FIXED ASSETS	$ 5,000
TOTAL MISCELLANEOUS REVENUE	$ 81,500
TOTAL REVENUE	$ 9,279,858

2017 ADOPTED BUDGET	
	ADOPTED
	FYR2017
1110 COMMISSIONERS	
REGULAR EMPLOYEES	$ 37,230
GROUP INSURANCE	$ 10,800
SOCIAL SECURITY (FICA)	$ 2,308
MEDICARE	$ 540
RETIREMENT CONTRIBUTIONS	$ 1,862
WORKERS' COMPENSATION	$ 1,090
MISC EXPENSES	$ 2,500
ADVERTISING	$ 1,000
TRAVEL	$ 10,000
SCHOOLS & SEMINARS	$ 4,000
OFFICE SUPPLIES	$ 250
FOOD - GOVERNMENT EXPENDI	$ 2,000
TOTAL EXPENDITURES	$ 73,580
1310 CHAIRMAN	
REGULAR EMPLOYEES	$ 23,539
GROUP INSURANCE	$ 5,400
SOCIAL SECURITY (FICA)	$ 1,459
MEDICARE	$ 341
RETIREMENT CONTRIBUTIONS	$ 1,177
WORKERS' COMPENSATION	$ 204
REPAIR/MAINT COMPUTERS	
MISC EXPENSES	$ 1,000
ADVERTISING	$ 500
TRAVEL	$ 7,500
SCHOOLS & SEMINARS	$ 1,500
OFFICE SUPPLIES	$ 100
FOOD - GOVERNMENT EXPENDI	$ 500
SUBSCRIPT/BOOKS/PERIODICA	
TOTAL EXPENDITURES	$ 43,221

2017 ADOPTED BUDGET		
	ADOPTED	
	FYR2017	
1320 COUNTY MANAGER		
REGULAR EMPLOYEES	$	86,282
GROUP INSURANCE	$	5,400
SOCIAL SECURITY (FICA)	$	5,270
MEDICARE	$	1,233
RETIREMENT CONTRIBUTIONS	$	4,250
WORKERS' COMPENSATION	$	736
EMPLOYEE MEDICAL EXPENSES	$	150
PURCHASED PROF/TECH SVCS	$	2,500
REPAIR/MAINT COMPUTERS		
MISC EXPENSES	$	1,000
CELLULAR PHONES	$	1,000
ADVERTISING		
TRAVEL	$	6,000
DUES	$	150
SCHOOLS & SEMINARS	$	1,000
OFFICE SUPPLIES	$	150
POSTAGE	$	50
FOOD - GOVERNMENT EXPENDI	$	500
TOTAL EXPENDITURES	$	115,672

2017 ADOPTED BUDGET	
	ADOPTED
	FYR2017
1330 COUNTY CLERK	
REGULAR EMPLOYEES	$ 48,294
GROUP INSURANCE	$ 5,400
SOCIAL SECURITY (FICA)	$ 2,950
MEDICARE	$ 690
RETIREMENT CONTRIBUTIONS	$ 1,190
WORKERS' COMPENSATION	$ 412
EMPLOYEE MEDICAL EXPENSES	$ 50
PURCHASED PROF/TECH SVCS	$ 5,000
REPAIR/MAINT COMPUTERS	$ 500
MISC EXPENSEES	$ 250
CELLULAR PHONES	$ 1,000
ADVERTISING	$ 250
TRAVEL	$ 4,000
DUES	$ 300
SCHOOLS & SEMINARS	$ 2,500
OFFICE SUPPLIES	$ 1,300
POSTAGE	
UNIFORMS PURCHASED-PERSON	$ 400
DIESEL/GAS	
FOOD-GOVT EXPENDITURES	$ 500
OFFICE EQUIP PURCHASED	$ 1,000
TOTAL EXPENDITURES	$ 75,985

2017 ADOPTED BUDGET	
	ADOPTED
	FYR2017
1400 ELECTIONS	
REGULAR EMPLOYEES	$ 64,679
OVERTIME	$ 3,330
POLL WORKERS	$ 1,200
GROUP INSURANCE	$ 10,800
SOCIAL SECURITY (FICA)	$ 3,951
MEDICARE	$ 924
RETIREMENT CONTRIBUTIONS	$ -
WORKERS' COMPENSATION	$ 552
EMPLOYEE MEDICAL EXPENSES	
PURCHASED PROF/TECH SVCS	$ 6,000
REPAIR/MAINT COMPUTERS	$ 1,050
REPAIR/MAINT-OFFICE EQUIP	$ 1,200
REPAIR/MAINT-EQUIPMENT	$ 2,000
RENTAL OF LAND/BUILDINGS	
MISC	$ 500
TELEPHONE	$ 1,800
ADVERTISING	$ 500
PRINTING & BINDING	$ 1,000
TRAVEL	$ 2,000
DUES	$ 100
SCHOOLS & SEMINARS	$ 500
OFFICE SUPPLIES	$ 1,000
POSTAGE	$ 1,000
COMPUTERS - PURCHASED	$ 1,500
OFFICE EQUIP- PURCHASED	$ 1,000
TOTAL EXPENDITURES	$ 106,586

2017 ADOPTED BUDGET		
	ADOPTED	
	FYR2017	
1512 FINANCE		
REGULAR EMPLOYEES	$	57,927
OVERTIME	$	500
GROUP INSURANCE	$	10,800
SOCIAL SECURITY (FICA)	$	3,538
MEDICARE	$	828
RETIREMENT CONTRIBUTIONS	$	942
WORKERS' COMPENSATION	$	494
EMPLOYEE MEDICAL EXPENSES	$	150
PURCHASED PROF/TECH SVCS	$	60,000
AUDITING	$	15,000
REPAIR/MAINT COMPUTERS	$	500
REPAIR/MAINT-OFFICE EQUIP	$	2,500
MISC EXPENSES	$	500
TELEPHONE	$	2,500
CELLULAR PHONES	$	-
ADVERTISING	$	1,000
TRAVEL	$	2,000
DUES	$	300
BANK MAINT FEES	$	300
SCHOOLS & SEMINARS	$	1,000
OFFICE SUPPLIES	$	5,000
POSTAGE	$	2,500
CLEANING/OTHER SUPPLIES		
UNIFORMS PURCHASED-PERSON	$	500
DIESEL/GAS		
FOOD - GOVERNMENT EXPENDI	$	300
OFFICE EQUIP PURCHASED		
TOTAL EXPENDITURES	$	169,080

2017 ADOPTED BUDGET	
	ADOPTED
	FYR2017
1530 LEGAL COUNCIL	
REGULAR EMPLOYEES	$ 6,000
SOCIAL SECURITY (FICA)	$ 372
MEDICARE	$ 87
WORKERS' COMPENSATION	
LEGAL & RECORDING	$ 50,000
TRAVEL	$ 400
SCHOOLS & SEMINARS	$ 400
TOTAL EXPENDITURES	$ 57,259
1595 GENERAL ADMINISTRATION	
DUES	$ 4,500
SOUTHEAST GA RDC	$ 18,000
TOTAL EXPENDITURES	$ 22,500

2017 ADOPTED BUDGET	
	ADOPTED
	FYR2017
1535 INFORMATION TECHNOLOGY	
REGULAR EMPLOYEES	
OVERTIME	
SOCIAL SECURITY (FICA)	
MEDICARE	
WORKERS' COMPENSATION	
PURCHASED PROF/TECH SVCS	$ 10,000
REPAIR/MAINT COMPUTERS	$ 5,000
REPAIR/MAINT-OFFICE EQUIP	
TELEPHONE	$ 1,000
CELLULAR PHONES	$ 500
ADVERTISING	
OFFICE SUPPLIES	$ 150
COMPUTERS - PURCHASED	$ 2,500
TOTAL EXPENDITURES	$ 19,150

2017 ADOPTED BUDGET		
	ADOPTED	
	FYR2017	
1540 HUMAN RESOURCES		
REGULAR EMPLOYEES	$	45,528
OVERTIME		
GROUP INSURANCE	$	5,400
SOCIAL SECURITY (FICA)	$	2,781
MEDICARE	$	650
RETIREMENT CONTRIBUTIONS	$	449
WORKERS' COMPENSATION	$	388
EMPLOYEE MEDICAL EXPENSES	$	50
REPAIR/MAINT COMPUTERS		
TELEPHONE	$	500
CELLULAR PHONES	$	700
ADVERTISING	$	200
TRAVEL	$	2,200
DUES	$	100
SCHOOLS & SEMINARS	$	1,500
OFFICE SUPPLIES	$	500
FOOD - GOVERNMENT EXPENDI	$	200
OFFICE EQUIP PURCHASED	$	1,000
TOTAL EXPENDITURES	$	62,146
1555 RISK MANAGEMENT		
INS-LIAB/VEH/BUILDINGS	$	205,000
TOTAL EXPENDITURES	$	205,000

2017 ADOPTED BUDGET	
	ADOPTED
	FYR2017
1545 TAX COMMISSIONER	
REGULAR EMPLOYEES	$ 155,095
OVERTIME	
GROUP INSURANCE	$ 27,000
SOCIAL SECURITY (FICA)	$ 9,528
MEDICARE	$ 2,228
RETIREMENT CONTRIBUTIONS	$ 6,582
WORKERS' COMPENSATION	$ 1,331
EMPLOYEE MEDICAL EXPENSES	$ 150
LEGAL & RECORDING	$ 3,500
REPAIR/MAINT COMPUTERS	$ 20,000
REPAIR/MAINT-OFFICE EQUIP	$ 1,500
TELEPHONE	$ 2,000
ADVERTISING	$ 10,000
PRINTING & BINDING	$ 28,000
TRAVEL	$ 3,000
DUES	$ 300
BANK MAINT FEES	$ -
SCHOOLS & SEMINARS	$ 3,000
OFFICE SUPPLIES	$ 5,000
POSTAGE	$ 5,000
CLEANING/OTHER SUPPLIES	$ 200
FOOD-GOVT EXPEND	$ -
COMPUTERS - PURCHASED	$ 1,000
OFFICE EQUIP PURCHASED	$ 1,500
TOTAL EXPENDITURES	$ 285,915

2017 ADOPTED BUDGET	
	ADOPTED
	FYR2017
1550 TAX ASSESSOR	
REGULAR EMPLOYEES	$ 198,100
GROUP INSURANCE	$ 27,000
SOCIAL SECURITY (FICA)	$ 12,101
MEDICARE	$ 2,830
RETIREMENT CONTRIBUTIONS	$ 5,349
UNEMPLOYMENT INSURANCE	
WORKERS' COMPENSATION	$ 1,690
EMPLOYEE MEDICAL EXPENSES	
PURCHASED PROF/TECH SVCS	$ 70,000
REPAIR/MAINT COMPUTERS	$ 2,500
REPAIR/MAINT-OFFICE EQUIP	$ 2,500
REPAIR/MAINT-VEHICLES	$ 1,500
REPAIR/MAINT-EQUIPMENT	
TELEPHONE	$ 1,700
CELLULAR PHONES	$ 800
ADVERTISING	$ 2,000
PRINTING & BINDING	$ 9,000
TRAVEL	$ 5,000
DUES	$ 1,000
SCHOOLS & SEMINARS	$ 4,000
OFFICE SUPPLIES	$ 2,500
POSTAGE	$ 1,000
CLEANING/OTHER SUPPLIES	
DIESEL/GAS	$ 4,000
SUBSCRIPT/BOOKS/PERIODICA	$ 2,500
COMPUTERS - PURCHASED	$ 500
OFFICE EQUIP PURCHASED	$ 500
VEHICLES - PURCHASED	
TOTAL EXPENDITURES	$ 358,070

2017 ADOPTED BUDGET	
	ADOPTED
	FYR2017
1565 COURTHOUSE	
REPAIR/MAINT-OFFICE EQUIP	$ 2,500
REPAIR/MAINT-BUILDING	$ 15,000
REPAIR/MAINT-EQUIPMENT	$ 15,000
PEST CONTROL	$ 250
TELEPHONE	$ 3,000
CLEANING/OTHER SUPPLIES	$ 2,500
WATER/SEWERAGE	$ 1,000
ELECTRICITY	$ 40,000
FOOD-GOVT EXPEND	$ 600
TOOLS & SUPPLIES	
EQUIPMENT PURCHASED	$ 10,000
TOTAL EXPENDITURES	$ 89,850
1566 CARTER AVE	
CLEANING/OTHER SUPPLIES	
ELECTRICITY	$ 2,500
TOOLS & SUPPLIES	$ -
TOTAL EXPENDITURES	$ 2,500
1567 STRICKLAND AVE - OLD CHURCH	
PURCHASED PROF/TECH SVCS	$ -
TOTAL EXPENDITURES	$ -

2017 ADOPTED BUDGET	
	ADOPTED
	FYR2017
1568 NICHOLS ST	
REGULAR EMPLOYEES	$ 63,336
OVERTIME	$ 1,000
GROUP INSURANCE	$ 10,800
SOCIAL SECURITY (FICA)	$ 3,869
MEDICARE	$ 905
RETIREMENT CONTRIBUTIONS	$ 1,248
WORKERS' COMPENSATION	$ 2,506
EMPLOYEE MEDICAL EXPENSES	$ 150
REPAIR/MAINT-OFFICE EQUIP	$ 5,000
REPAIR/MAINT-VEHICLES	$ 2,500
REPAIR/MAINT-BUILDING	$ 7,000
REPAIR/MAINT-EQUIPMENT	$ 5,000
PEST CONTROL	$ 250
MISC EXPENSES	
TELEPHONE	$ 1,500
CELLULAR PHONES	$ 1,200
TRAVEL	$ 500
OFFICE SUPPLIES	$ 150
POSTAGE	
CLEANING/OTHER SUPPLIES	$ 7,500
WATER/SEWERAGE	$ 2,500
ELECTRICITY	$ 35,000
DIESEL/GAS	$ 1,500
FOOD	$ 1,300
TOOLS & SUPPLIES	$ 3,000
FURNITURE & FIXTURES	
EQUIPMENT PURCHASED	
TOTAL EXPENDITURES	$ 157,714

2017 ADOPTED BUDGET	
	ADOPTED
	FYR2017
1569 GRADY STREET	
REPAIR/MAINT BUILDING	
ELECTRICITY	$ 5,000
BOTTLED GAS/PROPANE	
TOTAL EXPENDITURES	$ 5,000
3970 EMERGENCY SERVICES BUILDING	
REPAIR/MAINT-BUILDING	$ 2,000
REPAIR/MAINT-EQUIPMENT	$ 500
PEST CONTROL	$ 250
ADVERTISING	
CLEANING/OTHER SUPPLIES	$ 500
WATER/SEWERAGE	$ 1,000
ELECTRICITY	$ 13,000
EQUIPMENT PURCHASED	
TOTAL EXPENDITURES	$ 17,250
5195 HEALTH DEPT BUILDING	
REPAIR/MAINT-BUILDING	$ 1,000
REPAIR/MAINT-EQUIPMENT	$ 500
PEST CONTROL	$ 150
FURNITURE & FIXTURES	
TOTAL EXPENDITURES	$ 1,650

2017 ADOPTED BUDGET	
	ADOPTED
	FYR2017
5550 NFC BUILDING	
LAWN CARE	
REPAIR/MAINT-OFFICE EQUIP	
REPAIR/MAINT-BUILDING	$ 7,000
REPAIR/MAINT-EQUIPMENT	$ 4,000
PEST CONTROL	$ 250
TELEPHONE	$ 1,500
OFFICE SUPPLIES	
CLEANING/OTHER SUPPLIES	$ 6,000
WATER/SEWERAGE	$ 1,000
ELECTRICITY	$ 70,000
FOOD-GOVT EXPEND	$ 350
EQUIPMENT PURCHASED	
TOTAL EXPENDITURES	$ 90,100
5560 GRADY STREET - HEADSTART	
REPAIR/MAINT-BUILDING	
TOTAL EXPENDITURES	$ -
7170 HENDRY STREET BLDG	
REPAIR/MAINT-BUILDING	$ 1,000
REPAIR/MAINT-EQUIPMENT	$ 1,500
PEST CONTROL	$ 500
CLEANING/OTHER SUPPLIES	$ 1,500
WATER/SEWERAGE	$ 3,500
ELECTRICITY	$ 10,000
TOOLS & SUPPLIES	
TOTAL EXPENDITURES	$ 18,000

2017 ADOPTED BUDGET	
	ADOPTED
	FYR2017
2150 SUPERIOR COURT	
REGULAR EMPLOYEES	$ 15,600
SOCIAL SECURITY (FICA)	$ 967
MEDICARE	$ 226
WORKERS' COMPENSATION	$ 135
COURT REPORTER	$ 22,000
REPAIR/MAINT COMPUTERS	$ 5,000
REPAIR/MAINT OFFICE EQUIP	
MISC EXPENSES	
TELEPHONE	$ 1,500
PRINTING & BINDING	
WITNESS FEES	$ 4,000
JURY DUTY EXPENSE	$ 25,000
COURT COST	$ 1,000
OFFICE SUPPLIES	$ 5,000
POSTAGE	$ 2,500
TOTAL EXPENDITURES	$ 82,928

2017 ADOPTED BUDGET	
	ADOPTED
	FYR2017
2180 CLERK OF COURT	
REGULAR EMPLOYEES	$ 200,195
OVERTIME	$ 1,500
GROUP INSURANCE	$ 21,600
SOCIAL SECURITY (FICA)	$ 12,300
MEDICARE	$ 2,877
RETIREMENT CONTRIBUTIONS	$ 7,992
WORKERS' COMPENSATION	$ 1,718
EMPLOYEE MEDICAL EXPENSES	$ 150
REPAIR/MAINT COMPUTERS	$ 40,000
REPAIR/MAINT-OFFICE EQUIP	$ 1,500
MISC EXPENSES	$ 1,000
TELEPHONE	$ 2,500
PRINTING & BINDING	$ 1,200
TECHNOLOGY-IMAGING	
TRAVEL	$ 2,500
DUES	$ 600
SCHOOLS & SEMINARS	$ 700
OFFICE SUPPLIES	$ 4,000
POSTAGE	$ 2,000
TOTAL EXPENDITURES	$ 304,331
2190 BOARD OF EQUALIZATION	
REGULAR EMPLOYEES	$ 5,000
ADVERTISING	$ 100
TRAVEL	$ 1,500
SCHOOLS & SEMINARS	$ 500
OFFICE SUPPLIES	$ 100
POSTAGE	$ 200
TOTAL EXPENDITURES	$ 7,400

2017 ADOPTED BUDGET	
	ADOPTED
	FYR2017
2200 DISTRICT ATTORNEY	
ASSISTANT DISTRICT ATTNY	$ 57,000
TOTAL EXPENDITURES	$ 57,000
2300 STATE COURT	
REGULAR EMPLOYEES	$ 44,634
GROUP INSURANCE	
SOCIAL SECURITY (FICA)	$ 2,767
MEDICARE	$ 647
RETIREMENT CONTRIBUTIONS	$ 2,232
WORKERS' COMPENSATION	
COURT APPOINTED ATTORNEY	$ 13,000
COURT REPORTER	$ 4,500
REPAIR/MAINT COMPUTERS	$ 3,600
MISC EXPENSES	
ADVERTISING	$ 500
PRINTING & BINDING	
TRAVEL	$ 1,000
DUES	$ 500
WITNESS FEES	$ 1,200
JURY DUTY EXPENSE	$ 4,500
COURT COST	$ 2,000
OFFICE SUPPLIES	$ 1,000
POSTAGE	$ 1,000
CLEANING/OTHER SUPPLIES	
OFFICE & MISC. EXPENSES	
TOTAL EXPENDITURES	$ 83,080

2017 ADOPTED BUDGET	
	ADOPTED
	FYR2017
2350 SOLICITOR GENERAL	
REGULAR EMPLOYEES	$ 67,251
OVERTIME	
GROUP INSURANCE	$ 5,400
SOCIAL SECURITY (FICA)	$ 4,147
MEDICARE	$ 970
RETIREMENT CONTRIBUTIONS	$ 2,367
WORKERS' COMPENSATION	$ 600
EMPLOYEE MEDICAL EXPENSES	$ 50
REPAIR/MAINT COMPUTERS	$ 7,000
MISC EXPENSES	
TELEPHONE	$ 570
PRINTING & BINDING	$ 300
DUES	$ 125
OFFICE SUPPLIES	$ 300
POSTAGE	$ 200
SUBSCRIPT/BOOKS/PERIODICA	$ 100
OFFICE EQUIPMENT - PURCHASES	
TOTAL EXPENDITURES	$ 89,379

2017 ADOPTED BUDGET	
	ADOPTED
	FYR2017
2400 MAGISTRATE COURT	
REGULAR EMPLOYEES	$ 135,977
OVERTIME	
GROUP INSURANCE	$ 16,200
SOCIAL SECURITY (FICA)	$ 8,368
MEDICARE	$ 1,957
RETIREMENT CONTRIBUTIONS	$ 2,695
WORKERS' COMPENSATION	$ 1,169
EMPLOYEE MEDICAL EXPENSES	
COURT APPOINTED ATTORNEY	
REPAIR/MAINT COMPUTERS	$ 11,000
REPAIR/MAINT-OFFICE EQUIP	$ 1,500
MISC EXPENSES	$ 1,500
TELEPHONE	$ 950
CELLULAR PHONES	$ 1,000
PRINTING & BINDING	$ 300
TRAVEL	$ 3,000
DUES	$ 240
WITNESS FEES	$ 200
SCHOOLS & SEMINARS	$ 880
OFFICE SUPPLIES	$ 2,500
POSTAGE	$ 1,500
OTHER SUPPLIES	$ 100
SUBSCRIPT/BOOKS/PERIODICA	$ 1,500
COMPUTERS - PURCHASED	
OFFICE EQUIP PURCHASED	$ 500
EQUIPMENT PURCHASED	
TOTAL EXPENDITURES	$ 193,035

2017 ADOPTED BUDGET	
	ADOPTED
	FYR2017
2450 PROBATE COURT	
REGULAR EMPLOYEES	$ 103,371
OVERTIME	
GROUP INSURANCE	$ 10,800
SOCIAL SECURITY (FICA)	$ 6,364
MEDICARE	$ 1,488
RETIREMENT CONTRIBUTIONS	$ 4,071
WORKERS' COMPENSATION	$ 1,169
EMPLOYEE MEDICAL EXPENSES	
REPAIR/MAINT COMPUTERS	$ 6,000
REPAIR/MAINT-OFFICE EQUIP	$ 500
MISC EXPENSES	$ 1,500
TELEPHONE	$ 1,000
ADVERTISING	$ -
PRINTING & BINDING	$ 1,200
TRAVEL	$ 2,000
DUES	$ 360
SCHOOLS & SEMINARS	$ 750
OFFICE SUPPLIES	$ 2,000
POSTAGE	$ 1,000
SUBSCRIPT/BOOKS/PERIODICA	$ 500
MARRIAGE/PISTOL LICENSE	$ 500
COMPUTERS - PURCHASED	$ 1,000
OFFICE EQUIP PURCHASED	$ 500
TOTAL EXPENDITURES	$ 146,074

2017 ADOPTED BUDGET	
	ADOPTED
	FYR2017
2600 JUVENILE COURT	
COURT APPOINTED ATTORNEY	$ 15,000
COURT REPORTER	$ 5,500
WITNESS FEES	$ 150
DUES	
COURT COST	$ 4,000
CIRCUIT MANDATE	$ 5,500
OFFICE & MISC. EXPENSES	$ 200
TOTAL EXPENDITURES	$ 30,350
2800 PUBLIC DEFENDER	
PROFESSIONAL SERVICE	$ 60,000
OPERATING BUDGET	$ 12,000
OFFICE SUPPLIES	
TOTAL EXPENDITURES	$ 72,000

2017 ADOPTED BUDGET	
	ADOPTED
	FYR2017
3310 SHERIFF ADMINISTRATION	
REGULAR EMPLOYEES	$ 171,580
OVERTIME	$ 17,182
GROUP INSURANCE	$ 21,600
SOCIAL SECURITY (FICA)	$ 11,592
MEDICARE	$ 2,711
RETIREMENT CONTRIBUTIONS	$ 8,154
WORKERS' COMPENSATION	$ 8,132
EMPLOYEE MEDICAL EXPENSES	$ 150
LEGAL & RECORDING	
REPAIR/MAINT COMPUTERS	$ 5,000
REPAIR/MAINT-OFFICE EQUIP	$ 6,500
REPAIR/MAINT-VEHICLES	$ 3,000
REPAIR/MAINT-BUILDING	
REPAIR/MAINT-EQUIPMENT	$ 500
CLAIMS & DAMAGES	
MISC EXPENSES	$ 2,400
TELEPHONE	$ 7,000
CELLULAR PHONES	$ 2,600
ADVERTISING	$ 200
PRINTING & BINDING	
TRAVEL	$ 4,000
DUES	$ 2,000
SCHOOLS & SEMINARS	$ 1,000
OFFICE SUPPLIES	$ 5,000
POSTAGE	$ 500
CLEANING/OTHER SUPPLIES	
UNIFORMS PURCHASED-PERSON	$ 500
DIESEL/GAS	$ 14,000
SUBSCRIPT/BOOKS/PERIODICALS	

2017 ADOPTED BUDGET	
	ADOPTED
	FYR2017
TOOLS & SUPPLIES	
COMPUTERS - PURCHASED	$ 1,000
OFFICE EQUIPMENT PURCHASED	
EQUIPMENT PURCHASED	$ 1,000
TOTAL EXPENDITURES	$ 297,300

2017 ADOPTED BUDGET	
	ADOPTED
	FYR2017
3321 CRIMINAL INVESTIGATION	
REGULAR EMPLOYEES	$ 139,604
OVERTIME	$ 19,924
GROUP INSURANCE	$ 16,200
SOCIAL SECURITY (FICA)	$ 8,739
MEDICARE	$ 2,044
RETIREMENT CONTRIBUTIONS	$ 4,894
WORKERS' COMPENSATION	$ 6,754
EMPLOYEE MEDICAL EXPENSES	$ 150
REPAIR/MAINT COMPUTERS	$ 2,500
REPAIR/MAINT OFFICE EQUIP	$ 3,000
REPAIR/MAINT-VEHICLES	$ 4,000
REPAIR/MAINT-BUILDING	
REPAIR/MAINT-EQUIPMENT	$ 1,000
MISC EXPENSES	$ 500
TELEPHONE	$ 600
CELLULAR PHONES	$ 3,000
PRINTING & BINDING	
TRAVEL	$ 2,500
SCHOOLS & SEMINARS	$ 1,000
OFFICE SUPPLIES	$ 2,000
POSTAGE	
CLEANING/OTHER SUPPLIES	
UNIFORMS PURCHASED-PERSON	$ 500
DIESEL/GAS	$ 11,000
SUBSCRIPT/BOOKS/PERIODICA	
FOOD - GIOVERNMENT EXP	
TOOLS & SUPPLIES	$ 1,000
COMPUTERS - PURCHASED	$ 1,500
TOTAL EXPENDITURES	$ 232,409

2017 ADOPTED BUDGET	
	ADOPTED
	FYR2017
3323 DEPUTIES	
REGULAR EMPLOYEES	$ 406,772
OVERTIME	$ 59,603
GROUP INSURANCE	$ 59,400
SOCIAL SECURITY (FICA)	$ 25,135
MEDICARE	$ 5,878
RETIREMENT CONTRIBUTIONS	$ 9,330
WORKERS' COMPENSATION	$ 19,725
EMPLOYEE MEDICAL EXPENSES	$ 500
REPAIR/MAINT-COMPUTERS	$ 2,000
REPAIR/MAINT-OFFICE EQUIP	$ 1,500
REPAIR/MAINT-VEHICLES	$ 25,000
REPAIR/MAINT-EQUIPMENT	$ 1,000
MISC EXPENSES	
CLAIMS & DAMAGES	$ 1,000
VEHICLE IMPOUND	$ 500
CLAIMS & DAMAGES	
CELLULAR PHONES	$ 6,000
PRINTING & BINDING	$ 1,000
TRAVEL	$ 2,500
DUES	$ 500
SCHOOLS & SEMINARS	$ 500
OFFICE SUPPLIES	$ 200
CLEANING/OTHER SUPPLIES	$ 300
UNIFORMS PURCHASED-PERSON	$ 3,000
DIESEL/GAS	$ 70,000
TOOLS & SUPPLIES	$ 2,000
EQUIPMENT PURCHASED	
TOTAL EXPENDITURES	$ 703,342

2017 ADOPTED BUDGET	
	ADOPTED
	FYR2017
3326 JAIL OPERATIONS	
REGULAR EMPLOYEES	$ 442,415
OVERTIME	$ 86,705
GROUP INSURANCE	$ 108,000
SOCIAL SECURITY (FICA)	$ 32,321
MEDICARE	$ 7,559
RETIREMENT CONTRIBUTIONS	$ 7,401
UNEMPLOYMENT INSURANCE	
WORKERS' COMPENSATION	$ 22,093
EMPLOYEE MEDICAL EXPENSES	$ 750
REPAIR/MAINT COMPUTERS	$ 18,000
REPAIR/MAINT-OFFICE EQUIP	$ 4,500
REPAIR/MAINT-VEHICLES	$ 500
REPAIR/MAINT-BUILDING	$ 25,000
REPAIR/MAINT-EQUIPMENT	$ 6,500
CLAIMS & DAMAGES	$ 10,000
PEST CONTROL	$ 250
MISC EXPENSES	$ 500
RECORDS CHECK-GBI & GCIC	
TELEPHONE	$ 7,200
CELLULAR PHONES	$ 2,500
ADVERTISING	$ 150
PRINTING & BINDING	
TRAVEL	$ 3,000
DUES	$ 50
SCHOOLS & SEMINARS	$ 2,000
TRANSPORTING PRISONERS	$ 650
PRISONER MEALS	$ 165,000
MONTHLY HOUSING PRISONERS	$ 125,000
OFFICE SUPPLIES	$ 4,500

2017 ADOPTED BUDGET	
	ADOPTED
	FYR2017
POSTAGE	$ 100
CLEANING/OTHER SUPPLIES	$ 16,000
INMATE PERSONAL SUPPLIES	$ 8,000
UNIFORMS PURCHASED-PERSON	$ 3,000
WATER/SEWERAGE	$ 35,000
NATURAL GAS	$ 15,000
ELECTRICITY	$ 70,000
DIESEL/GAS	$ 1,250
FOOD-GOVT EXPEND	
SUBSCRIPT/BOOKS/PERIODICA	$ 500
UNIFORM RENTAL SERVICE	
INMATE MEDICAL	$ 155,000
TOOLS & SUPPLIES	$ 1,000
FURNITURE & FIXTURES	
COMPUTERS - PURCHASED	$ 1,500
OFFICE EQUIP PURCHASED	
EQUIPMENT PURCHASED	
TOTAL EXPENDITURES	$ 1,388,892

2017 ADOPTED BUDGET		
	ADOPTED	
	FYR2017	
3350 WORK DETAIL		
REGULAR EMPLOYEES	$	65,791
OVERTIME	$	13,049
GROUP INSURANCE	$	16,200
SOCIAL SECURITY (FICA)	$	4,816
MEDICARE	$	1,126
RETIREMENT CONTRIBUTIONS	$	777
WORKERS' COMPENSATION	$	3,290
EMPLOYEE MEDICAL EXPENSES	$	150
REPAIR/MAINT-VEHICLES	$	2,500
REPAIR/MAINT-EQUIPMENT	$	5,000
CLAIMS & DAMAGES		
MISC EXPENSES	$	500
CELLULAR PHONES	$	1,500
CLEANING/OTHER SUPPLIES	$	500
UNIFORMS PURCHASED-PERSON	$	500
DIESEL/GAS	$	4,500
TOOLS & SUPPLIES	$	1,000
EQUIPMENT PURCHASED	$	500
TOTAL EXPENDITURES	$	121,699

2017 ADOPTED BUDGET	
	ADOPTED
	FYR2017
3360 COURT SERVICES-BALIFFS	
REGULAR EMPLOYEES	$ 23,400
OVERTIME	
SOCIAL SECURITY (FICA)	$ 1,451
MEDICARE	$ 339
WORKER'S COMPENSATION	$ 1,050
EMPLOYEE MEDICAL EXPENSES	$ 150
UNIFORMS PURCHASED-PERSON	$ 600
TOTAL EXPENDITURES	$ 26,990
3910 ANIMAL CONTROL	
CONTRIBUTION TO SHELTER	$ 1,500
CLEANING/OTHER SUPPLIES	$ 500
TOTAL EXPENDITURES	$ 2,000

2017 ADOPTED BUDGET	
	ADOPTED
	FYR2017
3500 FIRE	
REGULAR EMPLOYEES	$ 30,000
SOCIAL SECURITY (FICA)	$ 1,860
MEDICARE	$ 435
WORKERS' COMPENSATION	$ 1,131
EMPLOYEE MEDICAL EXPENSES	$ 500
REPAIR/MAINT COMPUTERS	$ 200
REPAIR/MAINT-VEHICLES	$ 20,000
REPAIR/MAINT-BUILDING	$ 2,500
REPAIR/MAINT-EQUIPMENT	$ 7,000
PEST CONTROL	$ 150
MISC EXPENSES	$ 100
ADVERTISING	$ 100
TRAVEL	$ 500
SCHOOLS & SEMINARS	$ 500
OFFICE SUPPLIES	$ 500
POSTAGE	$ 100
CLEANING/OTHER SUPPLIES	$ 200
UNIFORMS PURCHASED-PERSON	$ 10,000
FIRE-TRAINING SUPPLIES	$ 1,500
ELECTRICITY	$ 3,000
BOTTLED GAS/PROPANE	$ 500
DIESEL/GAS	$ 5,000
FOOD - GOVERNMENT EXPENDI	$ 1,000
TOOLS & SUPPLIES	$ 2,500
VEHICLES PURCHASED	$ 1,000
EQUIPMENT PURCHASED	$ 1,500
SITE IMPROVEMENT	
TRAINING CENTER CONTRIBUTION	$ 2,500
TOTAL EXPENDITURES	$ 94,276

2017 ADOPTED BUDGET	
	ADOPTED
	FYR2017
3600 EMS	
REGULAR EMPLOYEES	$ 647,532
OVERTIME	$ 131,288
GROUP INSURANCE	$ 70,200
SOCIAL SECURITY (FICA)	$ 47,573
MEDICARE	$ 11,126
RETIREMENT CONTRIBUTIONS	$ 13,167
UNEMPLOYMENT INSURANCE	
WORKERS' COMPENSATION	$ 34,374
EMPLOYEE MEDICAL EXPENSES	$ 1,000
PURCHASED PROF/TECH SVCS	$ 12,000
REPAIR/MAINT COMPUTERS	$ 6,000
REPAIR/MAINT-OFFICE EQUIP	$ 1,500
REPAIR/MAINT-VEHICLES	$ 15,000
REPAIR/MAINT-BUILDING	$ 2,500
REPAIR/MAINT-EQUIPMENT	$ 5,000
MISC EXPENSES	$ 1,000
TELEPHONE	$ 2,700
CELLULAR PHONES	$ 1,200
TRAVEL	$ 2,000
DUES	$ 500
SCHOOLS & SEMINARS	$ 1,500
AMBULANCE LICENSE FEE	$ 8,100
OFFICE SUPPLIES	$ 3,000
POSTAGE	$ 2,000
CLEANING/OTHER SUPPLIES	$ 1,000
PHARMACY SUPPLIES	$ 15,000
AMBULANCE SUPPLIES	$ 30,000
UNIFORMS PURCHASED-PERSON	$ 5,000
DIESEL/GAS	$ 24,000

2017 ADOPTED BUDGET	
	ADOPTED
	FYR2017
FOOD - GOVERNMENT EXPENDI	$ 500
EDUCATIONAL/PROMOTIONAL SIPPLIES	$ 2,500
SUPPLIES - FIRST RESPONDER	$ 5,000
COMPUTERS - PURCHASED	$ 3,500
EQUIPMENT PURCHASED - GA Trauma Grant	
REPAIR/MAINT-BUILDING	
TOTAL EXPENDITURES	$ 1,106,759

2017 ADOPTED BUDGET	
	ADOPTED
	FYR2017
3700 CORONER	
REGULAR EMPLOYEES	$ 3,090
GROUP INSURANCE	$ 5,400
SOCIAL SECURITY (FICA)	$ 192
MEDICARE	$ 45
RETIREMENT CONTRIBUTIONS	
WORKERS' COMPENSATION	$ 110
CORONER'S INQUEST	$ 12,000
REPAIR/MAINT-EQUIPMENT	
PAUPER BURIAL	$ 1,000
CELLULAR PHONES	$ 600
TRAVEL	$ 2,000
DUES	$ 150
SCHOOLS & SEMINARS	$ 960
POSTMORTEM EXAMS	$ 6,000
OFFICE SUPPLIES	$ 300
CLEANING/OTHER SUPPLIES	$ 1,000
OFFICE & MISC. EXPENSES	$ 500
TOTAL EXPENDITURES	$ 33,346

2017 ADOPTED BUDGET	
	ADOPTED
	FYR2017
3920 EMA	
REGULAR EMPLOYEES	$ 50,831
GROUP INSURANCE	$ 120
SOCIAL SECURITY (FICA)	$ 3,105
MEDICARE	$ 726
RETIREMENT CONTRIBUTIONS	$ 952
WORKERS' COMPENSATION	$ 1,466
REPAIR/MAINT COMPUTERS	$ 100
REPAIR/MAINT-VEHICLES	$ 2,500
REPAIR/MAINT-EQUIPMENT	$ 1,500
TELEPHONE	$ 350
CELLULAR PHONES	$ 750
TRAVEL	$ 1,500
DUES	$ 25
ADVERTISING	
SCHOOLS & SEMINARS	$ 500
OFFICE SUPPLIES	$ 100
POSTAGE	
DIESEL/GAS	$ 5,000
FOOD - GOVERNMENT EXPENDI	$ 500
TOOLS & SUPPLIES	
EQUIPMENT PURCHASED	$ 1,500
TOTAL EXPENDITURES	$ 71,525

2017 ADOPTED BUDGET	
	ADOPTED
	FYR2017
4210 ROAD DEPT ADMIN	
REGULAR EMPLOYEES	$ 74,948
OVERTIME	
GROUP INSURANCE	$ 5,400
SOCIAL SECURITY (FICA)	$ 4,578
MEDICARE	$ 1,071
RETIREMENT CONTRIBUTIONS	$ 2,470
WORKERS' COMPENSATION	$ 2,162
EMPLOYEE MEDICAL EXPENSES	$ 150
REPAIR/MAINT COMPUTERS	
REPAIR/MAINT-VEHICLES	$ 500
REPAIR/MAINT-BUILDING	
MISC EXPENSES	
TELEPHONE	$ 1,500
CELLULAR PHONES	$ 480
SCHOOLS & SEMINARS	
ADVERTISING	$ 200
OFFICE SUPPLIES	$ 1,000
POSTAGE	
CLEANING/OTHER SUPPLIES	$ 500
DIESEL/GAS	$ 4,500
TOOLS & SUPPLIES	$ 100
TOTAL EXPENDITURES	$ 99,558

2017 ADOPTED BUDGET	
	ADOPTED
	FYR2017
4222 ROAD DEPT UNPAVED ST	
REGULAR EMPLOYEES	$ 270,466
OVERTIME	$ 5,000
GROUP INSURANCE	$ 48,600
SOCIAL SECURITY (FICA)	$ 16,521
MEDICARE	$ 3,864
RETIREMENT CONTRIBUTIONS	$ 4,330
UNEMPLOYMENT INSURANCE	
WORKERS' COMPENSATION	$ 29,450
EMPLOYEE MEDICAL EXPENSES	$ 300
PURCHASED PROF/TECH SVCS	
REPAIR/MAINT-VEHICLES	$ 10,000
REPAIR/MAINT-BUILDING	
REPAIR/MAINT-EQUIPMENT	$ 75,000
CLAIMS & DAMAGES	
MISC EXPENSES	
SCHOOLS & SEMINARS	$ 500
CLEANING/OTHER SUPPLIES	$ 500
ELECTRICITY	$ 7,000
BOTTLED GAS/PROPANE	
DIESEL/GAS	$ 150,000
UNIFORM RENTAL SERVICE	$ 5,000
ROAD SIGNS	
TOOLS & SUPPLIES	$ 3,500
ROAD MAINT/SUPPLIES	$ 2,500
EQUIPMENT PURCHASED	
TOTAL EXPENDITURES	$ 632,530

2017 ADOPTED BUDGET	
	ADOPTED
	FYR2017
4226 ROAD DEPT MAINTENANCE	
REPAIR/MAINT-VEHICLES	
MOWING CONTRACT	$ 80,000
BEAVER TAILS	$ 2,500
DIESEL/GAS	
CULVERT PIPE	$ 30,000
TOOLS & SUPPLIES	
ROAD SIGNS	$ 7,500
ROAD MAINT/SUPPLIES	$ 20,000
TOTAL EXPENDITURES	$ 140,000
4227 MAINTENANCE SHOP	
REGULAR EMPLOYEES	$ 29,557
OVERTIME	
GROUP INSURANCE	$ 5,400
SOCIAL SECURITY (FICA)	$ 1,805
MEDICARE	$ 422
RETIREMENT CONTRIBUTIONS	$ 1,456
WORKERS' COMPENSATION	$ 1,050
EMPLOYEE MEDICAL EXPENSES	$ 150
REPAIR/MAINT-VEHICLES	
REPAIR/MAINT-BUILDING	$ 5,000
REPAIR/MAINT-EQUIPMENT	$ 2,500
PEST CONTROL	$ 250
CLEANING/OTHER SUPPLIES	$ 500
ELECTRICITY	$ 17,000
OIL	$ 2,000
UNIFORM RENTAL SERVICE	
TOOLS & SUPPLIES	$ 2,500
ROAD MAINT/SUPPLIES	
TOTAL EXPENDITURES	$ 69,590

2017 ADOPTED BUDGET	
	ADOPTED
	FYR2017
4530 SOLID WASTE DISPOSAL	
INDIGENT GARBAGE PAYMENT	$ 1,500
TOTAL EXPENDITURES	$ 1,500
4560 CLOSURE/POSTCLOSURE LANDFILL	
MONITORING WELLS	$ 21,000
TOTAL EXPENDITURES	$ 21,000

2017 ADOPTED BUDGET	
	ADOPTED
	FYR2017
5170 HEALTH DEPT ADMIN	
BUDGET/HEALTH DEPT	$ 86,679
BUDGET/MENTAL HEALTH	$ 7,500
TOTAL EXPENDITURES	$ 94,179
5410 WELFARE - DFACS	
MISC EXPENSES	$ 1,500
CASH MATCH	$ 31,000
FOSTER CARE	$ 5,500
TOTAL EXPENDITURES	$ 38,000
5520 SENIOR CITIZENS CENTER	
REGULAR EMPLOYEES	
GROUP INSURANCE	
SOCIAL SECURITY (FICA)	
MEDICARE	
RETIREMENT CONTRIBUTIONS	
WORKERS' COMPENSATION	
PURCHASED PROF/TECH SVCS	$ 45,000
REPAIR/MAINT-VEHICLES	
REPAIR/MAINT-BUILDING	
MISC EXPENSES	
TELEPHONE	
CELLULAR PHONES	
OFFICE SUPPLIES	
POSTAGE	
CLEANING/OTHER SUPPLIES	
NATURAL GAS	
WATER/SEWERAGE	
DIESEL/GAS	
VEHICLES PURCHASED	
TOTAL EXPENDITURES	$ 45,000

2017 ADOPTED BUDGET	
	ADOPTED
	FYR2017
5540 TRANSPORTATION SERVICES	
ADVERTISING	
TRANSPORTATION SERV-MIDS	$ 175,000
CLEANING/OTHER SUPPLIES	
VEHICLES PURCHASED	
EQUIPMENT PURCHASED	$ 10,000
TOTAL EXPENDITURES	$ 185,000
6510 LIBRARY ADMINISTRATION	
WATER/SEWERAGE	
BUDGET-OKEFENOKEE LIBRARY	$ 77,000
TOTAL EXPENDITURES	$ 77,000
7110 SOIL & WATER CONSERVATION ADMIN	
REGULAR EMPLOYEES	$ 7,219
SOCIAL SECURITY (FICA)	$ 448
MEDICARE	$ 105
RETIREMENT CONTRIBUTIONS	
TOTAL EXPENDITURES	$ 7,771
7140 FOREST RESOURCES	
CELLULAR PHONES	$ 1,200
FIRE SERVICES BUDGET	$ 11,239
TOTAL EXPENDITURES	$ 12,439

2017 ADOPTED BUDGET	
	ADOPTED
	FYR2017
7130 COUNTY AG AGENT	
REGULAR EMPLOYEES	$ 50,739
SOCIAL SECURITY (FICA)	$ 3,099
MEDICARE	$ 725
RETIREMENT CONTRIBUTIONS	$ 6,574
REPAIR/MAINT-OFFICE EQUIP	$ 2,000
MISC EXPENSES	$ 1,000
TELEPHONE	$ 1,700
CELLULAR PHONES	$ 1,000
TRAVEL	$ 16,600
DUES	$ 900
SCHOOLS & SEMINARS	$ 2,500
OFFICE SUPPLIES	$ 1,500
POSTAGE	
COMPUTERS - PURCHASED	$ 1,500
TOTAL EXPENDITURES	$ 89,837

2017 ADOPTED BUDGET	
	ADOPTED
	FYR2017
7410 PLANNING & CODES	
REGULAR EMPLOYEES	$ 74,323
TEMPORARY EMPLOYEES	$ 3,600
OVERTIME	
GROUP INSURANCE	$ 5,400
SOCIAL SECURITY (FICA)	$ 4,540
MEDICARE	$ 1,062
RETIREMENT CONTRIBUTIONS	$ 989
WORKERS' COMPENSATION	$ 2,144
EMPLOYEE MEDICAL EXPENSES	$ 200
REPAIR/MAINT COMPUTERS	$ 6,000
REPAIR/MAINT-OFFICE EQUIP	$ 200
REPAIR/MAINT-VEHICLES	$ 500
REPAIR/MAINT-EQUIPMENT	$ 200
MISC EXPENSES	
TELEPHONE	$ 1,350
CELLULAR PHONES	$ 1,200
ADVERTISING	$ 500
TRAVEL	$ 1,000
DUES	$ 200
SCHOOLS & SEMINARS	$ 1,000
OFFICE SUPPLIES	$ 1,100
POSTAGE	$ 300
DIESEL/GAS	$ 3,500
SUBSCRIPT/BOOKS/PERIODICA	$ 250
TOOLS & SUPPLIES	$ 50
FURNITURE & FIXTURES	
COMPUTERS - PURCHASED	$ 500
OFFICE EQUIP PURCHASED	$ 500
TOTAL EXPENDITURES	$ 110,609

2017 ADOPTED BUDGET	
	ADOPTED
	FYR2017
7520 ECONOMIC DEVELOPMENT	
DUES	
BUDGET/PCID	$ 117,000
BUDGET/CHAMBER OF COMMERC	
TOTAL EXPENDITURES	$ 117,000
9000 OTHER FINANCING USES	
OPERATING TRANS OUT-E911	$ 88,500
OPERATING TRANS OUT-RECREATION	$ 280,000
TOTAL EXPENDITURES	$ 368,500
9002 CONTINGENCY	
CONTINGENCY	$ 50,000
TOTAL EXPENDITURES	$ 50,000
TOTAL EXPENDITURES	$ 9,279,858
TOTAL REVENUE	$ 9,279,858
	$ 0