PIKE COUNTY BOARD OF COMMISSIONERS
ANNUAL BUDGET ESTIMATE - EXPENDITURE

FY 2012-2013	**APPROVED**
GENERAL FUND	**12-13**
10 CONTINGENCY	147,810.00
12 ELECTIONS DEPARTMENT	66,020.00
13 COMMISSIONERS	731,464.00
14 REGISTRAR OFFICE	63,988.00
15 BOARD OF EQUALIZATION	1,280.00
16 TAX COMMISSIONER	217,495.00
17 TAX ASSESSOR	237,124.00
20 COURT	138,986.00
21 CLERK OF SUPERIOR COURT	289,808.00
22 DISTRICT ATTORNEY	82,169.00
23 MAGISTRATE COURT	168,577.00
24 PROBATE COURT	150,807.00
25 COURT - TRIAL CASE	
28 PUBLIC DEFENDER	181,315.00
32 INMATE CARE	282,915.00
33 SHERIFF	1,422,019.00
34 JAIL	670,452.00
37 CORONER	35,320.00
39 AMBULANCE CONTRACT	395,000.00
42 PUBLIC WORK OF ROADS	1,570,828.00
50 HEALTH DEPARTMENT	70,000.00
54 DFACS	0.00
55 COMMUNITY TRANSPORTATION	33,828.00
61 RECREATION	258,784.00
65 LIBRARIES	100,000.00
70 SOIL CONSERVATION	34,724.00
71 WATER RESOURCES	141,180.00
72 COUNTY AGENT	62,448.00
73 FORESTRY RESOURCES	9,544.00
74 Planning & Development	178,695.00
75 INDUSTRIAL DEVELOPMENT	100,000.00
76 AGRIBUSINESS	10,000.00
80-90 FIRE DEPARTMENT	311,361.00
GENERAL FUND	8,163,941.00
E-911	537,083.00
206 JAIL CONSTRUCTION FUND	25,154.00
245 DRUG ABUSE TREATMENT EDUC	11,792.00
285 JUVENILE COURT FUND	20,000.00
716 LAW LIBRARY - SUPERIOR CO	250.00
	8,758,220.00 EXPENSES

PIKE COUNTY BOARD OF COMMISSIONERS ANNUAL BUDGET ESTIMATE - REVENUES FY 2012-2013 GENERAL FUND	APPROVED 12-13
REIMBURSEMENT RISK FINANCING PREMIUMS	31,000.00
BEER & WINE EXCISE TAX	33,500.00
BUSINESS AND OCCUPATION LICENSE	32,428.00
FINANCIAL INSTITUTION TAX	35,744.00
BEER & WINE LICENSE	4,200.00
INDIRECT COST ALLOCATIONS - OTHERS	3,500.00
MISC REVENUE	17,000.00
PRINTING & COPYING SERVICE	300.00
VENDING MACHINES	530.00
INTEREST REVENUES	1,500.00
BAD CHECK FEES	400.00
LOCAL OPTION SALES TAX	660,000.00
INSURANCE PREMIUM TAX	618,800.00
GENERAL PROPERTY TAX	5,339,861.00
TIMBER TAX	6,100.00
PROP TAX - PRIOR YEAR	168,500.00
MOTOR VEHICLE TAX	600,000.00
MOBILE HOME	15,000.00
INTANGIBLES TAX	50,000.00
PROPERTY NOT ON DIGEST	5,000.00
PEN & INT - TAXES	68,000.00
COST & INTEREST	52,000.00
FEES / COST TAG & TITLES	60,000.00
COMMISSION ON TAX COLLECT	180,000.00
TAG MAILOUT	2,500.00
REIMBURSEMENTS FROM INSURANCE	2,500.00
REASL ESTATE TRANSFER	6,000.00
SUPERIOR COURT CLERK	116,000.00
PRE-TRIAL DIVERSION PROGRAM	5,000.00
MAGISTRATE COURT	25,000.00
PROBATE COURT	139,000.00
REIMBURSEMENT - GRANTS - STATE	6,000.00
SHERIFF SERVICES	65,000.00
DEPT OF JUSTICE REVENUES	8,500.00
INMATE HOUSING REVENUES	15,000.00
CULVERT PERMIT FEES	300.00
FUEL MAINTENANCE FEES	2,000.00
SALE OF PIPE	2,000.00
POST CLOSURE LANDFILL GRANT - STATE	15,000.00
GEMA AID TO COUNTY	5,361.00
RMB- CITY OF GRIFFIN	50,000.00
BUILDING PERMITS	40,000.00

ZONING AND LAND USE FEES	5,000.00	
GENERAL FUND	8,493,524.00	
JAIL CONST FUND	25,154.00	
E911 FUND	207,500.00	
DATE FUND	11,792.00	
JUVENILE FUND	20,000.00	
LAW LIBRARY FUND	250.00	
	8,758,220.00	REVENUES