FY JULY 1, 2021 TO JUNE 30, 2022

Total Estimated Revenues for General Fund		**$ 12,768,255**
Estimated Expenditures – General Fund:		
Dept. 10	Contingency	$ 75,000
Dept. 13	Commissioners	$1,104,030
Dept. 14	Board of Elections & Registrar	$173,289
Dept. 15	Board of Equalization	$2,973
Dept. 16	Tax Commissioner	$305,278
Dept. 17	Tax Assessors	$352,564
Dept. 18	Building & Grounds	$310,989
Dept. 20	Courts	$172,688
Dept. 21	Superior Court	$308,963
Dept. 22	District Attorney Office	$127,034
Dept. 23	Magistrate Court	$291,896
Dept. 24	Probate Court	$215,782
Dept. 25	Court – Trial Case/Appeals	$2,500
Dept. 28	Public Defender	$181,315
Dept. 32	Inmate Care	$147,708
Dept. 33	Sheriff	$2,100,853
Dept. 34	Jail	$973,570
Dept. 37	Coroner	$35,176
Dept. 39	Ambulance Contract/Licenses	$400,000
Dept. 42	Public Works	$2,817,321
Dept. 45	Solid Waste / Transfer Station	$71,840
Dept. 50	Health Department	$76,105
Dept. 54	Dept. of Family & Children Services	$18,053
Dept. 55	Community Services	$26,728
Dept. 56	Senior Citizen Center	$154,013
Dept. 61	Parks & Recreation Authority	$362,260
Dept. 65	Library	$201,043
Dept. 70	Soil Conservation	$42,535
Dept. 71	Water Authority	$210,545
Dept. 72	Cooperative Extension/County Agent	$81,370
Dept. 73	State Forestry	$9,673
Dept. 74	Planning and Development	$374,461
Dept. 75	Industrial Development Authority	$63,000
Dept. 76	Agribusiness Authority	$39,000
Dept. 77	Economic Development	$0.00
Dept. 80 - 89	Fire Department	$245,876
Dept. 90	E M A	$27,357
Dept. 91	Animal Control	$96,333
Dept 99	Transfers Out	$569,134
Total Estimated Expenses for General Fund		**$12,768,255**
Fund 206	Jail Construction Fund	$14,489
Fund 210	Impact Fee Fund	$390,580
Fund 215	E-911	$803,864
Fund 225	Federal Seizure	$5,000
Fund 245	DATE (Drug, Alcohol, Tobacco Education)	$5,000
Fund 285	Juvenile Fund	$1,500
Fund 320	Capital Project – SPLOST 2011	$0.00
Fund 325	LMIG	$631,000
Fund 350	CAIP Program	$12,600
Fund 348	CDBG Grant Fund	$40,000
Law Library Fund		$100
Law Enforcement Fund		$5,000
All Transfers Out To Other Funds		$0.00
Excess of General Revenues over/under General Expenditures		**0**