Pulaski County, Georgia
Proposed Budget - General Fund
FY2026

	BUDGET 2026
REVENUES:	
PROPERTY TAX - CURRENT YEAR	$ 3,600,000.00
TIMBER TAX - CURRENT YEAR	$ 25,000.00
PROPERTY TAX - PRIOR YEARS	$ 500,000.00
MOTOR VEHICLE TAX - CURRENT YEAR	$ 50,000.00
MOTOR VEHICLE TAX - TAVT	$ 480,000.00
MOBILE HOME TAX - CURRENT YEAR	$ 35,000.00
INTANGIBLE TAX - CURRENT YEAR	$ 45,000.00
FIRE BOND TAX	$ 80,000.00
HEAVY DUTY EQUIPMENT TAX	$ 500.00
REAL ESTATE TRANSFER TAX	$ 25,000.00
FRANCHISE TAX	$ 16,000.00
LOCAL OPTION SALES TAX	$ 680,000.00
SALES TAX ON PIPE SALES	$ -
ALCOHOLIC BEVERAGE EXCISE TAX	$ 40,000.00
INSURANCE PREMIUM TAX	$ 500,000.00
FINANCIAL INSTITUTION TAX	$ 25,000.00
PENALTIES AND INTEREST - DELIQ TAXES	$ -
FIFAS	$ 30,000.00
BEER LICENSE	$ 7,000.00
BUILDING PERMITS	$ 45,000.00
GRANTS REVENUE	$ -
GEMA EMERGENCY MANAGEMENT FUNDS	$ 11,000.00
LMIG PROJECTS	$ 450,000.00
STATE GRANT CAPITAL	$ 20,000.00
MAGISTRATE COURT FEES	$ 10,000.00
PROBATE COURT FEES	$ 25,000.00
ELECTION QUALIFYING FEES	$ -
SALE OF MAPS AND PUBLICATIONS	$ -
SALE - VOTER LIST	$ -
COMMISSIONS ON TAX COLLECTIONS	$ 150,000.00
SHERIFF FEES	$ 25,000.00
E-911 CHARGES	$ 1,000.00
PULASKI TRANSIT SYSTEM	$ 50,000.00
CLERK OF COURT FINES	$ 85,000.00
PROBATE COURT FINES	$ 225,000.00
10% FINES / JAIL CONST	$ 15,000.00
DRUG CONDEMNATION FUND	$ 3,000.00
INTEREST ON INVESTMENTS	$ -
CONTRIBUTIONS	$ -
REIMB - DAMAGED PROPERTY INSURANCE	$ 15,000.00
MISCELLANEOUS REVENUE	$ 25,000.00
LANDFILL REIMBURSEMENTS	$ -
FIRE/EMA-COH SALARY REIMBURSEMENT	$ 182,000.00
SS REIMBURSEMENT	$ 6,000.00
EXPENSE REIMBURSEMENTS	$ 25,000.00
INSURANCE REIMBURSEMENT	$ 12,000.00
REFUNDS	$ -
ANIMAL CONTROL REIMBURSEMENT	$ -
E-911 REIMBURSEMENT	$ 100,000.00
BUILDING INSPECTION REIMBURSEMENT	$ -
SHERIFF # 2 / COH REIMBURSEMENT	$ 575,000.00
MUNICIPAL COURT / COH REIMBURSEMENT	$ 20,000.00
OTHER INCOME	$ -
SALE OF SURPLUS PROPERTY	$ 35,000.00
SALE OF PIPE	$ 5,000.00
SALE OF GRAVEL	$ 15,000.00
SALE OF IMPOUND PROPERTY	$ 15,000.00
	$ 8,283,500

	BUDGET 2026
EXPENDITURES:	
LEGISLATIVE	$ 278,613
ELECTIONS	$ 177,428
FINANCIAL ADMINISTRATION	$ 162,000
TAX COMMISSIONER	$ 254,969
TAX ASSESSOR	$ 197,630
GENERAL GOVERNMENT BLDS	$ 394,750
SUPERIOR COURT	$ 109,500
CLERK OF SUPERIOR COURT	$ 244,704
MAGISTRATE COURT	$ 186,312
PROBATE COURT	$ 259,810
PUBLIC SAFETY	$ 2,600
SHERIFF	$ 1,494,097
JAIL OPERATIONS	$ 1,022,991
FIRE	$ 537,855
EMERGENCY MEDICAL SERVICES	$ 407,000
CORONER/MEDICAL EXAMINER	$ 34,578
E911	$ 275,000
OTHER PROTECTION (ANIMAL)	$ 35,000
HIGHWAYS & STREETS	$ 1,057,125
SOLID WASTE COLLECTION	$ 50,054
CLOSURE AND POST CLOSURE	$ 235,000
HEALTH	$ 318,084
WELFARE	$ 7,200
COMMUNITY SERVICES (MEALS)	$ 20,450
TRANSPORTATION SERVICES	$ 98,678
RECREATION	$ 130,000
LIBRARIES	$ 35,000
AGRI RESOURCES COUNTY EXT	$ 81,523
PROTECTIVE INSPECT (BLDG)	$ 51,300
NATURAL RESOURCES CONSERVATION	$ 22,998
ECONOMIC DEVELOP (& RURAL)	$ 93,250
AIRPORT	$ 8,000
	$ 8,283,500