PUTNAM COUNTY
2023 Budget
Adopted August 26, 2022

The mission of the Putnam County government is to provide courteous, responsive, innovative, and cost-effective services.

P Properly administer the affairs of Putnam County;

U Understand we must maintain a high level of professionalism;

T Transparency will be paramount without exception;

N Nonpartisanship with the understanding that all voices must be heard;

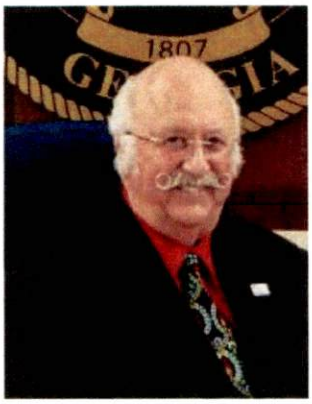
A Actively promote public confidence in county government;

M Maintain a positive image.

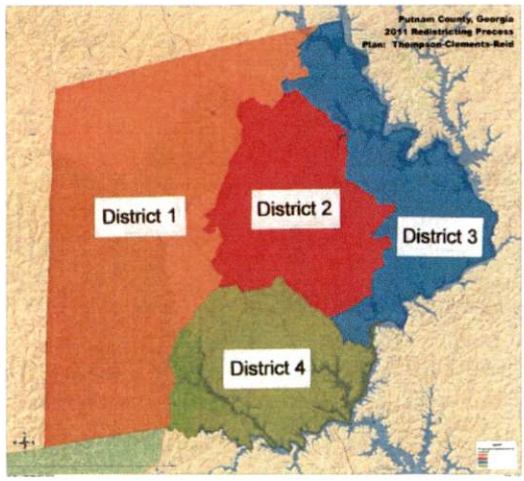
Contact Information

117 Putnam Drive, Suite A
Eatonton, GA 31024
Website: www.putnamcountyga.us
Email: putnamboc@putnamcountyga.us
Phone: (706) 485-5826

PUTNAM COUNTY BOARD OF COMMISSIONERS

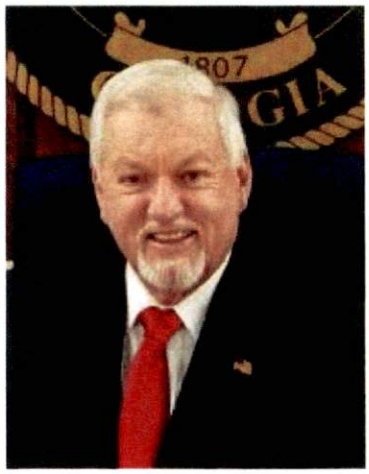


Billy Webster, Chairman
bwebster@putnamcountyga.us





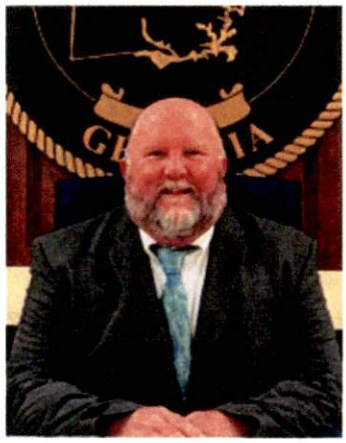
Gary McElhenney, District 1
gmcelhenney@putnamcountyga.us



Bill Sharp, Commissioner, District 3
bsharp@putnamcountyga.us



Daniel Brown, Commissioner, District 2
dbrown@putnamcountyga.us



Jeff Wooten, District 4
jwooten@putnamcountyga.us

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PUTNAM COUNTY BOARD OF COMMISSIONERS

117 Putnam Drive ◊ Eatonton, GA 31024
Tel: 706-485-5826 ◊ Fax: 706-923-2345 ◊ www.putnamcountyga.us

To: Putnam County Board of Commissioners
From: Linda Cook, Finance Director
Date: September 2, 2022
Subject: 2023 Approved Budget Management Summary

The 2023 budget was approved by the Board of Commissioners on August 26, 2022. The General Fund budget is based on the rollback rate of 6.779 mills. The Special Service District Fund is based on a mill rate of .400. The 2023 budget is for the fiscal year October 1, 2022 to September 30, 2023.

The Board of Commissioners held work sessions on July 11th, and July 12th, 2022 in which all department heads, elected officials, and agencies had an opportunity to present their budget requests. The Board of Commissioners reviewed all the budget requests and discussed various options for each department. Based on these discussions and consensus obtained, a proposed budget was prepared and submitted to the Board on July 22, 2022 and advertised in the local paper July 28, 2022. An additional work session was held on August 5, and August 24, 2022 to give the departments, elected officials, and agencies an opportunity to discuss their proposed budget with the board. A public hearing on the proposed budget was held August 16, 2022.

A county-wide salary adjustment of 8% was approved. Several public safety positions were given increases above the county-wide amount to retain and attract new employees. The Board of Commissioners continued its commitment to public safety with over 11.1 million budgeted for public safely in the General Fund. Other highlights of the General Fund budget are detailed below.

- Funding of $650,000 to Putnam General Hospital
- Funding of $500,000 to reduce pension liability
- Funding of $162,900 in capital
- Funding of one new full-time firefighter position
- Funding of one new full-time EMT/Paramedic position
- Funding of one new full-time Equipment Operator position
- Funding increased for part-time help for the Golf Course

We appreciate the Commissioners, staff, department heads, and elected officials for working with us in all aspects of the budget and financial management.

2023 Budget & 2022 Mill Rate Schedule (Fiscal Year Oct. 2022 – Sept. 2023)

May

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

June

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

July

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
18	18	19	20	21	22	24
24 31	25	26	27	28	29	30

August

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

September

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

Meetings dates are in green, other major dates are in yellow

May 27 - Assessment notices mailed by Tax Assessor's Office
May 31 - Distribute budget packages
June 28 - Budget packages due to the Finance Department
June 30 - Advertise budget work sessions

July 8 - Budget requests submitted to the Board of Commissioners
July 11 - First budget work session and last day to appeal assessments (45 days after estimated mailing date)
July 12 - First budget work session continued and guidance to staff on proposed budget
July 14 - Preliminary digest available
July 22 - Proposed budget submitted to the Board of Commissioners
July 28 - Advertise proposed budget, public hearing on budget, meeting to adopt budget, and Advertise First mill rate public hearing

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August 4 - Advertise second mill rate public hearing
August 5 - Second budget work session (for comments from departments on proposed budget) and First mill rate public hearing
August 16 - Public Hearing on budget (with regular meeting) and Second mill rate public hearing
August 18 - Advertise final public hearing on mill rate, 5 Year History of Mill Rate, and meeting to adopt budget
August 24 – Additional work session added
August 26 - Adopt budget

September 2 – Final (third) public hearing on mill rate & Adopt mill rate in regular meeting

2023 BUDGET RESOLUTION

WHEREAS, the Board of Commissioners of Putnam County is committed to providing adequate services to its citizens as economically feasible through an official budget process; and

WHEREAS, the Board of Commissioners of Putnam County desires to comply with all requirements of the O. C. G. A.; and

WHEREAS, the Board of Commissioners of Putnam County conducted budget work sessions on July 11, 2022, July 12, 2022, August 5, 2022, and August 24, 2022, and

WHEREAS, the Board of Commissioners of Putnam County received the 2023 Proposed Budget on July 22, 2022, and

WHEREAS, the proposed budget was published in *The Eatonton Messenger*, the legal organ of Putnam County, on July 28, 2022, and

WHEREAS, the Board of Commissioners of Putnam County conducted a public hearing on August 16, 2022 for the 2023 proposed budget, and

NOW THEREFORE, the Board of Commissioners of Putnam County hereby adopts the fiscal year 2023 budget for the general fund, special revenue funds, enterprise funds, and the special service district fund as presented in the attached exhibit "2023 Putnam County Budget - EXHIBIT A".

Adopted this 26th day of August 2022

BOARD OF COMMISSIONERS OF PUTNAM COUNTY

Billy Webster

Chairman Billy Webster

Attest:

Lynn Butterworth

Lynn Butterworth
County Clerk

2023 PUTNAM COUNTY BUDGET - EXHIBIT A

Fiscal Year October 1, 2022 to September 30, 2023

GENERAL FUND

GENERAL FUND REVENUES

Taxes	18,265,708
Licenses and Permits	41,100
Intergovernmental Revenues	378,501
Charges for Services	2,802,800
Fines	353,000
Interest & Miscellaneous	231,000
Transfer from Other Funds	275,707
Appropriation from Fund Balance	1,827,272
TOTAL GENERAL FUND REVENUES	**24,175,088**

GENERAL FUND EXPENDITURES:

General Government	
District Commissioners	239,674
Executive Officers	236,168
Board of Elections & Registration	306,232
Finance Department	311,589
General Administration	1,505,524
Legal Services	170,000
Human Resources	134,743
Tax Commissioner	647,861
Tax Assessors	778,770
Board of Equalization	26,101
Risk Management	300,000
Public Buildings	658,489
Public Relations	127,566
Total General Government	**5,442,717**
Judicial	
Superior Court	152,754
Clerk of Superior Court & Image Acc.	518,291
District Attorney	184,975
State Court	98,046
Solicitor's Office	29,469
State Court Judge's Office	109,859
Magistrate Court	298,476
Probate Court	269,068
Juvenile Court	115,700
Juvenile Prosecutor's Office	18,000
Public Defender's Office	93,407
Total Judicial	**1,888,045**
Public Safety	
Sheriff and Jail Operations	5,293,621
Fire Stations & Rescue	3,400,614
Ambulance Service	2,299,096
Coroner	66,341
Emergency Management	43,110
Total Public Safety	**11,102,782**
Public Works	**2,776,900**
Health and Welfare	
Health Department	239,497
Putnam General Hospital	650,000
Putnam Jasper Service Center	16,000
Family & Children's Services	32,078
Indigent Burial	1,000
Public Transit System	302,876
Total Health & Welfare	**1,241,451**
Cultural and Recreational	
Recreation	968,684
Uncle Remus Golf Course	465,542
Total Culture and Recreation	**1,434,226**
Development	
County Extension Service	52,386
Planning & Development	85,105
Edgewater Event Center	151,476
Total Development	**288,967**
TOTAL GENERAL FUND EXPENSES	**24,175,088**

2023 PUTNAM COUNTY BUDGET EXHIBIT A

Fiscal Year October 1, 2022 to September 30, 2023

SPECIAL REVENUE FUNDS

	Revenues	Expenditures
Law Library Fund	11,050	11,050
Jail Fund	46,850	46,850
Juvenile Services Fund	6,500	6,500
Drug Abuse Education & Treatment Fund	177,468	177,468
Drug Confiscation Fund	30,000	30,000
Federal Forfeiture Fund	1,609	1,609
Emergency 911 Fund	491,869	491,869
Hotel/Motel Tax Fund	718,612	718,612
Victim & Witness Assistance Program	30,500	4,500
Local Maintenance Improvement Grant	575,964	575,964
Juvenile Prosecutors Fund	195,806	188,822

ENTERPRISE FUNDS

	Revenues	Expenses
Solid Waste Fund	70,000	70,000
Oconee Springs Park Fund	546,800	540,714

SPECIAL SERVICE DISTRICT FUND

	Revenues
Taxes	2,153,937
License & Permits	674,000
Charges for Services	66,065
Fines	600
Interest & Miscellaneous	35,000
Donations	0
Appropriation from Fund Balance	640,875
Special Service District Revenues	**3,570,477**

	Expenditures
Regional Development Fees	20,462
Animal Services	268,706
Animal Services - City	58,902
Recyclables Collections	1,590,083
Senior Citizens Program	30,000
Eatonton Public Library	188,950
Planning & Development & Code Enforcement	1,413,374
Special Service District Expenditures	**3,570,477**

2023 APPROVED CAPITAL

Dept #	Description	#	Cost Each	Total Request	General Fund	SSD Fund	SPLOST #9	TSPLOST	OS Park	Notes
15451	Image tax digest records years 1900-1972	1	56,000	56,000						Don't fund this year
	Tax Commissioner Total			**56,000**	**0**	**0**	**0**	**0**	**0**	
15651	100+ windows for Courthouse	1	554,000	554,000			554,000			
15651	New Mower	1	12,000	12,000						Purchase in 2022
	Public Buildings Total			**566,000**	**0**	**0**	**554,000**	**0**	**0**	
33001	Lenco Armoured Vehicle with Tactical Equipment	1	250,000	250,000	0					Purchase in 2024
33001	Cars	4	28,000	112,000			112,000			
	Sheriff Operations Total			**362,000**	**0**	**0**	**112,000**	**0**	**0**	
33261	Water Heater	1	2,900	2,900						Purchase in 2022
33261	Dishwasher	1	11,000	11,000						Purchase in 2022
33261	Carpentry/counter	1	4,000	4,000						Purchase in 2022
33261	Cameras	1	7,000	7,000						Purchase in 2022
33261	Cooler condensor & evaporator	1	8,000	8,000						Purchase in 2022
	Jail Operations Total			**32,900**	**0**	**0**	**0**	**0**	**0**	
35001	Fire Boats	2	50,000	100,000			100,000			
35001	Dive Rescue Protective Gear	2	11,000	22,000	22,000					
35001	Fire Engine	1	775,000	775,000			775,000			
35001	Structural Firefighting Gear Sets	22	3,500	77,000	38,500					Don't fund
35001	Add Living Quarters (Willard & Long Shoals)	2	500,000	1,000,000			500,000			Don't fund $500,000
35001	Boat ROV w/Onboard Cameras & Onboard SONAR	1	75,000	75,000						Don't fund
35001	Miscellaneous (doesn't balance with total request)			620						Delete
	Fire Department Total			**2,049,620**	**60,500**	**0**	**1,375,000**	**0**	**0**	
36001	New F-450 Ambulance	1	215,000	215,000			215,000			
36001	Remount Ambulance	1	90,000	90,000			90,000			
	Ambulance Service Total			**305,000**	**0**	**0**	**305,000**	**0**	**0**	

2023 APPROVED CAPITAL

Dept #	Description	#	Cost Each	Total Request	General Fund	SSD Fund	SPLOST #9	TSPLOST	OS Park	Notes
37001	New Vehicle fot Transport	1	50,000	50,000	500					Use wrench system
	Coroner Total			**50,000**	**500**	**0**	**0**	**0**	**0**	
41001	New Truck	1	37,000	37,000	37,000					
	Public Works Admin Total			**37,000**	**37,000**	**0**	**0**	**0**	**0**	
42001	Kubota Mini-Excavator	1	101,338	101,338				101,338		
42001	F350 Work Truck	2	60,000.00	120,000.00				120,000		
42001	CAT Roller	1	120,000.00	120,000.00				120,000		
42001	6 foot rotary cutters	4	7,000.00	28,000.00				28,000		
42001	Pavement assessment	1	77,160.00	77,160.00				77,160		
	Roads, Streets, & Bridges Total			**446,498.00**	**0**	**0**	**0**	**446,498**	**0**	
49001	Ford F450 Service Truck	1	140,000.00	140,000.00				140,000		
49001	Ford F250 Service Truck	1	50,000.00	50,000.00	50,000					
	Maint & Shop Total			**190,000.00**	**50,000**	**0**	**0**	**140,000**	**0**	
61301	John Deere Tractor	1	51,063	51,063			51,063			
61301	Used Grinding units	1	10,500	10,500						Purchase in 2022
61301	Used Grinding units	1	5,000	5,000						Don't fund
61301	Irrigation Control upgrade	1	60,000	60,000						Traded for PT funds
61301	Used Utility Vehicle	1	14,900	14,900	14,900					
	Golf Course Total			**141,463**	**14,900**	**0**	**51,063**	**0**	**0**	
74501	New Truck	1	30,000	30,000		30,000				
	Code Enforcement Total			**30,000**	**0**	**30,000**	**0**	**0**	**0**	
61801	Cabanas	3	4,500	13,500					13,500	
	Oconee Spring Park Total			**13,500**	**0**	**0**	**0**	**0**	**13,500**	
	Grand Total			**4,279,981**	**162,900**	**30,000**	**2,397,063**	**586,498**	**13,500**	

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Account	Account #	2020	2021	2022 9/1/22	2022 Budget	2023 Request	2023 Proposed	2023 Approved	Notes
GENERAL FUND REVENUES:									
Real Property - Current Year	101-311100	9,137,477	9,505,314	9,786,416	9,899,242	11,687,625	11,682,878	10,258,838	Rollback rate at 99% collection rate
Public Utility - Current Year	101-311110	749,021	743,717	737,981	737,985	730,839	730,839	641,756	Rollback rate at 99% collection rate
Timber - Current Year	101-311120	28,518	27,889	11,052	24,469	32,516	32,516	28,553	Rollback rate at 99% collection rate
Real Property - Prior Year	101-311200	98,736	138,891	70,558	147,000	120,000	120,000	120,000	
Personl Property - Current Yr	101-311300	636,146	542,775	583,706	684,230	955,358	955,095	838,677	Rollback rate at 99% collection rate
Motor Vehicle - Current Yr	101-311310	107,196	98,767	78,612	92,721	89,652	89,652	78,724	Rollback rate at 99% collection rate
Title Ad Valorem Tax (TAVT)	101-311315	1,275,573	1,631,247	1,371,609	1,680,000	1,700,000	1,700,000	1,700,000	
Alternate Apportioned Vehicles	101-311316	15,221	13,916	15,801	16,000	16,000	16,000	16,000	
Mobile Home - Current Yr	101-311320	39,864	43,674	54,073	59,490	60,539	60,539	53,160	Rollback rate at 99% collection rate
Intangible Tax - Current Yr	101-311340	351,026	392,997	269,662	381,000	400,000	400,000	400,000	
Other Personal Prop - Current Y	101-311390	685	320	149	500	0	0	0	
Other Personal Prop - Prior Yrs	101-311400	7,581	13,685	20,404	21,500	20,000	20,000	20,000	
Real Estate Transfer Tax	101-311600	109,776	148,494	114,380	151,000	140,000	140,000	140,000	
Local Option Sales Tax	101-313100	2,576,902	3,086,922	2,947,868	3,619,000	3,800,000	3,800,000	3,800,000	
Financial Institutions Taxes	101-316300	35,344	31,343	38,953	39,000	40,000	40,000	40,000	
Penalities/Interest Delinquent Ta	101-319000	95,509	125,837	92,155	124,000	130,000	130,000	130,000	
Taxes Total		**15,264,576**	**16,545,788**	**16,193,380**	**17,677,137**	**19,922,529**	**19,917,519**	**18,265,708**	
Business License Inspection City	101-321295	0	640	550	600	600	600	600	
Driveway Permit	101-322101	0	8,600	5,650	6,000	7,000	7,000	7,000	
Building Permit-City	101-322105	25,380	18,589	38,811	27,000	33,000	33,000	33,000	
EDP Permits	101-322991	0	541	380	300	500	500	500	
License & Permits Total		**25,380**	**28,370**	**45,390**	**33,900**	**41,100**	**41,100**	**41,100**	
Grant-CARES	101-331150	27,621	0	0	0	0	0	0	
Grant-Transit	101-334112	158,540	227,425	104,937	138,650	143,600	143,600	143,600	
Grant-State	101-334113	0	0	107,004	107,005	0	0	0	
Grant-Miscellaneous	101-334120	11,414	11,088	8,432	6,000	3,000	3,000	3,000	
Grant-EMS	101-334160	7,947	3,940	5,989	8,000	6,000	6,000	6,000	
Grant-GEMA	101-334163	7,901	7,901	7,901	8,000	7,901	7,901	7,901	
Timber Sales In Lieu Tax	101-335001	106,760	103,838	117,787	118,000	118,000	118,000	118,000	
Forest Land Protection Reimburs	101-335005	123,153	110,885	97,902	83,905	100,000	100,000	100,000	
Intergovernmental Total		**443,336**	**465,076**	**449,952**	**469,560**	**378,501**	**378,501**	**378,501**	
Services Superior Court	101-341102	176,141	255,772	208,487	230,000	280,000	280,000	280,000	
Services State Court	101-341103	7,519	4,610	6,047	7,200	7,000	7,000	7,000	
Services Magistrate Court	101-341104	47,747	46,247	46,464	50,000	55,000	55,000	55,000	
Services Probate Court	101-341105	103,135	127,163	80,832	105,000	115,000	115,000	115,000	
City Planning & Dev Fees	101-341391	1,800	1,800	1,650	1,800	1,800	1,800	1,800	
Clerk's Image Income	101-341402	29,860	57,005	23,612	35,000	40,000	40,000	40,000	
Auto Tag & Title Fees	101-341601	80,281	82,790	70,063	78,000	80,000	80,000	80,000	
Services Tax Commissioner	101-341901	68,212	126,337	118,618	149,940	155,000	155,000	155,000	
Services Tax Assessor	101-341905	0	2	11	20	0	0	0	
Election Qualifying Fees	101-341911	9,537	0	5,056	5,060	0	0	0	
Map Fees	101-341931	0	1	2	5	0	0	0	
Commissions from City	101-341941	19,689	19,644	20,426	20,500	21,000	21,000	21,000	

Account	Account #	2020	2021	2022 9/1/22	2022 Budget	2023 Request	2023 Proposed	2023 Approved	Notes
Commissions - Taxes	101-341945	572,560	584,641	585,137	590,000	600,000	600,000	600,000	
Services Sheriff	101-342301	94,773	162,257	68,814	131,675	100,000	100,000	100,000	
Ambulance Services	101-342601	841,337	806,059	798,004	925,000	950,000	950,000	950,000	
Other Public Safety Fees	101-342901	250	427	0	515	0	0	0	
Public Work Services	101-343001	10,102	6,606	752	5,000	5,000	5,000	5,000	
Recycle Sales	101-344131	2,373	11,784	21,406	21,000	13,000	13,000	13,000	
Transit Fees	101-345511	15,605	25,039	24,251	27,000	30,000	30,000	30,000	
Recreation Program Fees	101-347501	61,414	102,569	142,678	145,000	150,000	150,000	150,000	
Golf Course Fees	101-347550	152,880	125,452	146,992	200,000	200,000	200,000	200,000	
Other Service Charges	101-349001	15,345	3,334	3,840	3,000	0	0	0	
Charges For Services Total		**2,310,559**	**2,549,539**	**2,373,141**	**2,730,715**	**2,802,800**	**2,802,800**	**2,802,800**	
Fines Superior Court	101-351111	47,690	81,569	33,653	100,000	50,000	50,000	50,000	
Fines State Court	101-351121	241,182	298,935	233,273	255,000	300,000	300,000	300,000	
Fines Juvenile Court	101-351161	917	4,092	1,948	3,000	3,000	3,000	3,000	
Fines Total		**289,789**	**384,597**	**268,874**	**358,000**	**353,000**	**353,000**	**353,000**	
Interest Earned	101-361001	267,900	284,725	129,046	150,000	100,000	100,000	100,000	
Rental Income	101-381001	436	2,250	500	5,000	1,000	1,000	1,000	
Edgewater Rental Income	101-381005	0	0	2,100	0	100,000	100,000	100,000	
Reimb - Damaged Property	101-383001	14,401	52,194	92,812	92,812	0	0	0	
Miscellaneous Revenue	101-389001	15,545	23,965	82,592	75,000	30,000	30,000	30,000	
Revenue - Sale of Assets	101-392101	19,551	12,151	282,621	120,000	0	0	0	
Interest & Miscellaneous Total		**317,832**	**375,285**	**589,670**	**442,812**	**231,000**	**231,000**	**231,000**	
Donations	101-371001	750	3,300	100	5,000	0	0	0	
Donations Total		**750**	**3,300**	**100**	**5,000**	**0**	**0**	**0**	
Transfer From Other Funds	101-391101	55,800	32,775	3,800,201	3,800,201	225,707	225,707	**275,707**	Hotel/Motel Fund $219,512/ Jail Fund $46,850/ DATE Fund $9,345
Revenue From Fund Balance	101-391201	0	0	0	3,491,517	7,637,100	**900,000**	**1,827,272**	
Other Financing Sources Total		**55,800**	**32,775**	**3,800,201**	**7,291,718**	**7,862,807**	**1,125,707**	**2,102,979**	
General Fund Revenues Total		**18,708,023**	**20,384,730**	**23,720,709**	**29,008,842**	**31,591,737**	**24,849,627**	**24,175,088**	

DISTRICT COMMISSIONERS

Putnam County is governed by a Board of Commissioners consisting of a chairman, elected county-wide, and four commissioners, one from each district, as provided for in House Bill 248, Act Number 22, signed by the Governor on May 14, 2003. The expenses of the four commissioners and the County Clerk are included in this department

EXECUTIVE OFFICERS

The Board of Commissioners is a policy-making body and oversees the executive functions of the county and assigns the day-to-day duties of the executive role to the county manager. The expenses of the Chairman and the County Manager are included in this department.

BOARD OF ELECTIONS

The mission of the Putnam County Board of Elections and Registration is to conduct elections in Putnam County in accordance with federal and state laws so that each and every citizen has had a fair, impartial, and efficient opportunity to register and exercise the right to vote; and each candidate for office has had a fair, impartial, and efficient opportunity to qualify for and to seek office.

The Board of Elections and Registration is composed of 5 members; 2 members appointed by the political party which received the highest number of votes; 2 members appointed by the political party which received the second highest number of votes; and 1 member appointed by the Board of Commissioners; members serve 4-year terms.

The Board of Elections meets on the first Tuesday of each month at the Putnam County Administration Building.

FINANCE DEPARTMENT

The Putnam County Finance Department is responsible for the overall financial services of the Putnam County Government and adheres to Generally Accepted Accounting Principles (GAAP). Departmental responsibilities include receipt and recording of various revenues, accounts payable vendor payments, grant administration, budget preparation, and implementation, and financial reporting internally and externally.

HUMAN RESOURCES

The Putnam County Human Resources Department is responsible for all personnel related matters including bi-weekly processing of payroll.

Putnam County is an Equal Opportunity Employer. Qualified persons are considered for employment without regard to race, color, religion, sex, sexual orientation, national origin, age, or disability.

Applications for employment are accepted only for positions currently under active recruitment. An application is required for each position that is applied for. Resumes are accepted, but only as a supplement to an application. Applications may be picked up Monday through Friday, from 8:00 a.m. – 5:00 p.m. from the Putnam County Board of Commissioners Office.

Account	Account #	2020	2021	2022 9/1/22	2022 Budget	2023 Request	2023 Proposed	2023 Approved	Notes
GENERAL FUND EXPENDITURES:									
District Commissioners									
Elected Officials	101-11001-511020	49,189	58,617	57,792	62,828	78,707	78,707	78,707	4-Paid by Local Legislation, 4 opt out ins
Per Diem District #1	101-11001-511021	0	0	600	720	800	800	400	
Per Diem District #2	101-11001-511022	0	0	0	720	800	800	400	
Per Diem District #3	101-11001-511023	222	150	650	720	800	800	400	
Per Diem District #4	101-11001-511024	0	0	150	720	800	800	400	
Full-time Staff	101-11001-511100	50,439	53,811	55,834	60,514	65,450	65,367	65,367	1-8% Raise (includes PDA pay)
Insurance Benefits	101-11001-512101	25,988	14,272	1,522	9,370	11,664	11,664	11,664	
Social Security	101-11001-512201	7,072	9,394	8,753	9,732	11,272	11,266	11,145	
Retirement Contributions	101-11001-512401	21,228	21,343	20,723	23,445	16,130	16,121	16,121	
GebCorp 401A Retirement	101-11001-512405	494	2,307	2,368	2,726	3,275	3,275	3,211	
GebCorp 457 Match Retirement	101-11001-512407	156	804	886	1,970	2,457	2,457	2,409	
Worker's Compensation	101-11001-512701	1,682	1,155	1,402	1,405	1,450	1,450	1,450	
Payroll Accrual	101-11001-512901	381	325	0	350	350	350	350	
Personnel Expenditures Total		**156,853**	**162,178**	**150,679**	**175,220**	**193,955**	**193,857**	**192,024**	
Testing/Physicals	101-11001-521205	30	0	0	0	0	0	0	
Professional Services	101-11001-521220	0	12,331	0	0	0	0	0	
Computer Services	101-11001-521301	5,932	6,651	6,268	7,500	8,000	8,000	8,000	
Equipment Services	101-11001-522205	2,795	2,766	1,148	1,200	1,500	1,500	1,500	
Rental Expense	101-11001-522321	0	474	1,808	3,000	2,000	2,000	2,000	
Telecommunications	101-11001-523201	900	900	825	1,000	1,000	1,000	1,000	
Postage	101-11001-523215	266	110	43	300	200	200	200	
Advertising	101-11001-523301	3,536	5,463	5,169	5,500	6,500	6,500	6,500	
Travel	101-11001-523501	0	0	2,842	3,000	2,000	2,000	2,000	
Travel District #1	101-11001-523511	0	919	3,013	1,500	1,800	1,800	1,500	
Travel District #2	101-11001-523512	0	(94)	0	1,500	1,800	1,800	1,500	
Travel District #3	101-11001-523513	666	385	2,972	1,500	1,800	1,800	1,500	
Travel District #4	101-11001-523514	0	458	1,374	1,500	1,800	1,800	1,500	
Dues & Fees	101-11001-523601	3,370	3,602	3,457	4,500	4,500	4,500	4,500	
Education Clerk	101-11001-523701	0	0	1,250	2,000	2,000	2,000	2,000	
Education District #1	101-11001-523711	0	2,485	1,935	1,500	1,800	1,800	1,500	
Education District #2	101-11001-523712	0	25	0	1,500	1,800	1,800	1,500	
Education District #3	101-11001-523713	475	495	1,945	1,500	1,800	1,800	1,500	
Education District #4	101-11001-523714	0	2,460	1,110	1,500	1,800	1,800	1,500	
Fingerprinting Services	101-11001-523925	207	173	303	300	350	350	350	
Office & General Supplies	101-11001-531101	3,288	1,172	1,725	3,000	3,000	3,000	3,000	
Equipment Supplies	101-11001-531120	78	0	99	250	250	250	250	
Meals	101-11001-531301	0	92	0	150	150	150	150	
Books & Periodicals	101-11001-531401	35	97	75	200	200	200	200	
Small Equipment	101-11001-531601	10,028	4,017	872	3,800	4,000	4,000	4,000	
Operation Expenditures Total		**31,606**	**44,982**	**38,232**	**47,700**	**50,050**	**50,050**	**47,650**	
District Commissioners Total		**188,459**	**207,160**	**188,910**	**222,920**	**244,005**	**243,907**	**239,674**	

Account	Account #	2020	2021	2022 9/1/22	2022 Budget	2023 Request	2023 Proposed	2023 Approved	Notes
Executive Officers									
Elected Official	101-13001-511020	17,070	17,141	19,690	17,142	21,531	21,531	21,531	1-Paid by Local Legislation, includes opt out ins
Per Diem Chariman	101-13001-511026	0	0	0	720	800	800	400	
Full-time Staff	101-13001-511100	95,963	106,319	106,911	115,823	121,618	125,112	125,112	1-8% Raise
Insurance Benefits	101-13001-512101	15,207	15,921	18,036	17,616	20,340	20,340	20,340	
Social Security	101-13001-512201	8,275	9,068	9,340	10,226	11,012	11,279	11,249	
Retirement Contributions	101-13001-512401	38,844	47,341	49,865	49,870	36,356	36,706	36,706	
Gebcorp 401A Retirement	101-13001-512405	229	686	788	714	893	893	877	
Gebcorp 457 Match Retirement	101-13001-512407	43	514	591	536	670	670	658	
Worker's Compensation	101-13001-512701	922	717	599	720	650	650	650	
Payroll Accrual	101-13001-512901	651	770	0	500	550	550	550	
Personnel Expenditures Total		**177,204**	**198,478**	**205,820**	**213,867**	**214,420**	**218,531**	**218,073**	
Testing/Physicals	101-13001-521205	30	16	19	0	0	0	0	
Computer Services	101-13001-521301	1,484	1,456	1,670	1,800	1,800	1,800	1,800	$150 per month
Equipment Services	101-13001-522205	220	178	21	180	200	200	200	
Telecommunications	101-13001-523201	1,551	1,684	1,392	1,700	1,310	1,310	1,310	1 Cell, 1 landline, 1 tablet
Travel	101-13001-523501	0	451	3,101	3,105	2,500	2,500	2,500	
Travel Chairman	101-13001-523515	0	1,205	0	0	2,500	2,500	1,500	
Dues & Fees	101-13001-523601	1,175	275	1,775	1,825	1,775	1,775	1,775	Chamber $1,200, NACO $450, GMA $125
Education	101-13001-523701	0	900	1,710	1,720	1,800	1,800	1,800	
Education Chairman	101-13001-523715	200	895	200	0	1,800	1,800	1,500	
Office & General Supplies	101-13001-531101	158	10	0	300	150	150	150	
Vehicle Supplies	101-13001-531130	59	153	712	800	800	800	800	
Fuel	101-13001-531271	1,693	2,202	2,592	2,795	4,260	4,260	4,260	
Small Equipment	101-13001-531601	330	2,843	350	350	500	500	500	
Operating Expenditures Total		**6,899**	**12,267**	**13,541**	**14,575**	**19,395**	**19,395**	**18,095**	
Executive Officers Total		**184,103**	**210,745**	**219,361**	**228,442**	**233,815**	**237,926**	**236,168**	

Account	Account #	2020	2021	2022 9/1/22	2022 Budget	2023 Request	2023 Proposed	2023 Approved	Notes
Board of Elections & Registration									
Board Members	101-14001-511025	14,880	14,880	13,640	14,880	14,880	14,880	14,880	
Full-time Staff	101-14001-511100	87,904	91,024	70,469	77,808	90,647	93,226	93,226	2-8% Raise
Part-time Staff	101-14001-511200	15,545	17,338	12,169	15,000	18,000	18,000	15,000	
Part-time Staff - Poll Workers	101-14001-511238	46,810	43,347	57,159	57,910	45,000	45,000	45,000	
Overtime	101-14001-511300	3,361	4,677	1,076	1,300	979	1,007	1,007	1-40 hrs
Insurance Benefits	101-14001-512101	14,191	14,838	20,745	22,714	29,136	29,136	29,136	
Social Security	101-14001-512201	10,247	13,005	9,331	13,043	12,968	13,167	12,938	
Retirement Contributions	101-14001-512401	15,204	20,558	15,519	15,520	5,670	5,832	5,832	
GebCorp 401A Retirement	101-14001-512405	0	98	855	1,000	1,397	1,436	1,436	
GebCorp 457 Match Retirement	101-14001-512407	0	73	529	700	1,048	1,077	1,077	
Worker's Compensation	101-14001-512701	387	748	407	410	450	450	450	
Payroll Accrual	101-14001-512901	1,698	(802)	0	500	600	600	600	
Personnel Expenditures Total		**210,228**	**219,785**	**201,899**	**220,785**	**220,775**	**223,811**	**220,582**	
Testing/Physicals	101-14001-521205	45	53	42	25	0	0	0	
Professional Services	101-14001-521220	230	0	0	0	0	0	0	
Computer Services	101-14001-521301	10,745	5,915	28,981	30,000	33,000	33,000	33,000	Equipment warranties & repairs, election support, caliper, website hosting
Equipment Services	101-14001-522205	1,674	982	1,093	2,000	2,000	2,000	2,000	Copier contract
Rental Expense	101-14001-522321	2,163	2,462	2,404	3,100	3,100	3,100	3,100	UHauls for elections, polling place rental, copier lease
Telecommunications	101-14001-523201	1,200	1,250	1,375	1,650	1,650	1,650	1,650	
Postage	101-14001-523215	3,212	3,529	8,728	9,500	4,500	4,500	4,500	Absentee ballot mailing, regular voter correspondence, NCOA's and other list maintenance activities
Advertising	101-14001-523301	886	2,256	655	2,500	2,500	2,500	2,500	
Travel	101-14001-523501	5,419	5,871	4,389	6,550	7,500	7,500	7,500	GAVREO Conference, training & precinct travel
Dues & Fees	101-14001-523601	427	555	489	490	500	500	500	GAVREO dues
Education	101-14001-523701	3,820	3,280	3,770	4,600	4,000	4,000	4,000	GAVREO Conference registration
Office & General Supplies	101-14001-531101	16,089	16,082	8,392	17,475	18,000	18,000	18,000	Office & precinct supplies, absentee ballots & absentee supplies
Building & Ground Supplies	101-14001-531110	0	0	490	500	0	0	0	
Equipment Supplies	101-14001-531120	220	31	3,294	4,000	4,000	4,000	4,000	BMD Paper, data sticks, compact flash cards for scanners, scanner tape, etc
Fuel	101-14001-531271	40	26	213	400	200	200	200	Fuel for the UHaul
Meals	101-14001-531301	2,456	2,916	3,813	4,500	4,500	4,500	4,500	Meals for poll workers advance voting & election day
Books & Periodicals	101-14001-531401	0	0	0	200	200	200	200	Poll worker manual supplies
Small Equipment	101-14001-531601	7,631	12,409	5,298	10,975	5,000	0	0	
Operation Expenditures Total		**56,256**	**57,617**	**73,425**	**98,465**	**90,650**	**85,650**	**85,650**	
Board of Elections & Registration Total		**266,484**	**277,403**	**275,323**	**319,250**	**311,425**	**309,461**	**306,232**	

Account	Account #	2020	2021	2022 9/1/22	2022 Budget	2023 Request	2023 Proposed	2023 Approved	Notes
Finance Department									
Full-time Staff	101-15101-511100	162,908	172,585	170,759	185,032	194,626	200,117	200,117	4-8% Raise
Part-time Staff	101-15101-511200	0	40	0	0	0	0	0	
Overtime	101-15101-511300	1,187	1,300	413	1,234	1,103	1,136	1,136	3-15 hrs. ea.
Insurance Benefits	101-15101-512101	34,154	34,552	34,988	35,250	38,964	38,964	38,964	
Social Security	101-15101-512201	11,676	12,610	12,585	14,114	14,973	15,396	15,396	
Retirement Contributions	101-15101-512401	12,832	16,855	15,454	15,455	9,002	9,260	9,260	
GebCorp 401A Retirement	101-15101-512405	3,585	3,712	3,681	4,022	4,229	4,346	4,346	
GebCorp 401A Match Retiremer	101-15101-512407	0	0	0	682	3,172	3,260	3,260	
Worker's Compensation	101-15101-512701	519	628	510	630	550	550	550	
Payroll Accrual	101-15101-512901	987	769	0	800	850	850	850	
Personnel Expenditures Total		**227,848**	**243,051**	**238,391**	**257,219**	**267,469**	**273,879**	**273,879**	
Testing/Physicals	101-15101-521205	98	47	57	0	0	0	0	
Computer Services	101-15101-521301	13,416	15,124	14,971	15,500	15,035	15,035	15,035	Tyler $9,250, Mo Serv 5 computers $5,785
Equipment Services	101-15101-522205	388	328	6	600	300	300	300	
Rental Expense	101-15101-522321	45	45	0	0	0	0	0	
Telecommunications	101-15101-523201	1,956	2,184	1,793	2,200	2,000	2,000	2,000	5 landlines, 1 internet hot spot
Postage	101-15101-523215	1,980	1,765	1,682	1,800	1,600	1,600	1,600	
Advertising	101-15101-523301	938	1,172	1,058	1,285	1,375	1,375	1,375	Budget/Mill Rate/SPLOST Ads Required
Travel	101-15101-523501	3,445	695	4,733	6,200	7,835	7,835	7,835	Includes GGFOA & Tyler Conference
Dues & Fees	101-15101-523601	1,587	1,255	1,300	1,325	1,315	1,315	1,315	COA / PAFR / GFOA /GGFOA / GLGPA
Education	101-15101-523701	2,548	4,648	3,280	5,250	5,000	5,000	5,000	Includes GGFOA & Tyler Conference
Office & General Supplies	101-15101-531101	2,581	724	1,085	1,800	1,700	1,700	1,700	
Equipment Supplies	101-15101-531120	0	0	310	315	300	300	300	
Meals	101-15101-531301	206	233	115	250	250	250	250	
Books & Periodicals	101-15101-531401	35	155	0	0	0	0	0	
Small Equipment	101-15101-531601	780	3,804	59	1,000	1,000	1,000	1,000	
Operation Expenditures Total		**30,003**	**32,179**	**30,450**	**37,525**	**37,710**	**37,710**	**37,710**	
Finance Department Total		**257,850**	**275,230**	**268,841**	**294,744**	**305,179**	**311,589**	**311,589**	
General Administration									
Personnel Benefits	101-15105-512401	14,072	6,175	23,302	21,716	2,810,000	1,750,524	1,250,524	ACCG Defined Beneffit Contibution 640,524, $500,000 Unfunded Libility, 457B $90,000, Unemp Ins $20,000
Personnel Expenditures Total		**14,072**	**6,175**	**23,302**	**21,716**	**2,810,000**	**1,750,524**	**1,250,524**	
Testing/Physicals	101-15105-521205	15	0	0	0	0	0	0	
Accounting/Auditing	101-15105-521206	50,000	54,500	50,000	60,000	55,000	55,000	55,000	
Professional Services	101-15105-521220	70,606	95,772	36,891	80,000	80,000	80,000	80,000	
Computer Services	101-15105-521301	14,696	13,759	24,010	20,000	20,000	20,000	20,000	
Dues & Fees	101-15105-523601	1,320	795	20,601	20,000	20,000	20,000	20,000	
Office & General Supplies	101-15105-531101	5,230	0	0	0	0	0	0	
Small Equipment	101-15105-531601	0	3,263	0	5,000	5,000	5,000	5,000	
Self-Funded Insurance	101-15105-552201	75,101	51,656	39,057	90,000	80,000	80,000	75,000	
Transfer to Other Funds	101-15105-611001	0	0	7,000,000	7,000,000	0	0	0	
Operation Expenditures Total		**216,968**	**219,745**	**7,170,558**	**7,275,000**	**260,000**	**260,000**	**255,000**	
General Administration Total		**231,040**	**225,919**	**7,193,860**	**7,296,716**	**3,070,000**	**2,010,524**	**1,505,524**	

Account	Account #	2020	2021	2022 9/1/22	2022 Budget	2023 Request	2023 Proposed	2023 Approved	Notes
Legal Services									
Legal Services	101-15301-521203	0	17,500	0	13,000	15,000	15,000	15,000	
County Attorney	101-15301-521207	140,941	110,619	101,692	150,000	150,000	150,000	150,000	
Other Technical Services	101-15301-521320	3,099	6,362	6,110	5,000	5,000	5,000	5,000	
Operation Expenditures Total		**144,039**	**134,482**	**107,802**	**168,000**	**170,000**	**170,000**	**170,000**	
Legal Services Total		**144,039**	**134,482**	**107,802**	**168,000**	**170,000**	**170,000**	**170,000**	
Human Resources									
Full-time Staff	101-15401-511100	62,878	67,040	67,352	73,043	79,976	**79,852**	79,852	1-8% Raise
Part-time Staff	101-15401-511200	320	0	0	2,254	2,188	**0**	0	
Insurance Benefits	101-15401-512101	15,973	12,211	6,211	10,689	9,408	9,408	9,408	
Social Security	101-15401-512201	4,437	4,801	5,115	5,562	6,285	**6,109**	6,109	
Retirement Contributions	101-15401-512401	10,606	14,266	13,095	13,344	7,998	**7,985**	7,985	
Workers Compensation	101-15401-512701	218	242	197	245	225	225	225	
Payroll Accrual	101-15401-512901	520	328	0	300	350	350	350	
Personnel Expenditures Total		**94,953**	**98,888**	**91,970**	**105,437**	**106,430**	**103,929**	**103,929**	
Testing/Physicals	101-15401-521205	0	0	35	20	14	14	14	
Professional Services	101-15401-521220	1,433	1,530	1,568	3,465	4,000	4,000	4,000	
Computer Services	101-15401-521301	8,025	8,000	8,195	8,300	8,750	8,750	8,750	
Equipment Services	101-15401-522205	149	323	146	1,150	1,000	1,000	1,000	
Telecommunications	101-15401-523201	900	850	550	900	900	900	900	
Postage	101-15401-523215	193	144	127	300	350	350	350	
Advertising	101-15401-523301	0	0	0	200	200	200	200	
Travel	101-15401-523501	1,073	551	917	3,480	4,500	4,500	**3,500**	
Dues & Fees	101-15401-523601	100	100	100	135	100	100	100	
Education	101-15401-523701	734	420	855	2,500	3,300	3,300	**2,300**	
Office & General Supplies	101-15401-531101	2,444	1,944	846	2,000	2,000	2,000	2,000	
Wellness Program Supplies	101-15401-531107	0	2,752	2,858	4,000	4,000	4,000	4,000	
Meals	101-15401-531301	317	0	0	700	700	700	700	
Small Equipment	101-15401-531601	(54)	616	3,637	4,000	4,000	**3,000**	**3,000**	
Operation Expenditures Total		**15,313**	**17,231**	**19,833**	**31,150**	**33,814**	**32,814**	**30,814**	
Human Resources Total		**110,266**	**116,118**	**111,803**	**136,587**	**140,244**	**136,743**	**134,743**	

Tax Commissioner's website: www.putnamgatax.com



Account	Account #	2020	2021	2022 9/1/22	2022 Budget	2023 Request	2023 Proposed	2023 Approved	Notes
Tax Commissioner									
Elected Official	101-15451-511020	63,422	69,725	66,594	72,144	75,798	75,798	75,798	1-Paid by State Law
Full-time Staff	101-15451-511100	192,629	212,342	199,471	217,020	232,129	**236,996**	**238,764**	5- 4-8% Raise, 1-11%
Part-time Staff	101-15451-511200	0	1,764	0	0	0	0	0	
Overtime	101-15451-511300	5,964	7,626	7,311	7,775	8,371	**8,546**	**8,609**	5-50 hrs ea
Insurance Benefits	101-15451-512101	51,129	50,441	54,139	54,573	60,708	60,708	60,708	
Social Security	101-15451-512201	19,363	21,605	20,321	23,009	24,199	**24,584**	**24,724**	
Retirement Contributions	101-15451-512401	35,531	45,851	37,987	42,005	24,390	**24,686**	**24,869**	
Gebcorp 401A Retirement	101-15451-512405	2,203	2,322	2,428	2,651	2,896	**2,980**	2,980	
Gebcorp 457 Match Retirement	101-15451-512407	909	1,742	1,821	1,986	2,172	**2,234**	2,234	
Worker's Compensation	101-15451-512701	1,570	970	899	970	950	950	950	
Payroll Accrual	101-15451-512901	1,322	1,773	0	1,270	1,400	1,400	1,400	
Personnel Expenditures Total		**374,043**	**416,160**	**390,971**	**423,403**	**433,013**	**438,882**	**441,036**	
Collection Services	101-15451-521102	42,010	63,175	69,071	65,000	75,000	75,000	75,000	Costs are billed to taxpayer and reimbursed.
Testing/Physicals	101-15451-521205	188	121	57	0	0	0	0	
Professional Services	101-15451-521220	1,475	0	0	1,000	1,750	1,750	1,750	Increase due to need for valuation services on big trucks. other vehicles & trailers not automatically valued in DRIVES system.
Computer Services	101-15451-521301	11,383	7,972	4,344	12,860	7,500	7,500	7,500	
Tax Billing Services	101-15451-521304	34,327	48,518	51,842	50,000	55,000	55,000	55,000	Harris/TBS (Property Tax) $43K ; DataMatx (Motor Vehicle billing) $12K
Equipment Services	101-15451-522205	433	0	673	500	675	675	675	Increase-maintenance agreements for postage meter machine $433; multi-function copier $240
Vehicle Services	101-15451-522210	30	9	0	250	600	600	600	Increase to replace headliner, in addition to routine maintenance
Rental Expense	101-15451-522321	2,490	3,398	2,965	3,410	3,200	3,200	3,200	
Telecommunications	101-15451-523201	4,329	4,330	3,905	4,350	4,350	4,350	4,350	
Postage	101-15451-523215	7,500	6,137	6,000	8,000	8,000	8,000	8,000	
Advertising	101-15451-523301	3,650	4,858	2,175	4,500	4,000	4,000	4,000	Required Legal ads, prior to tax sale. Billed to tax account and paid/reimbursed by taxpayer
Travel	101-15451-523501	582	1,962	1,956	6,000	6,000	6,000	6,000	
Dues & Fees	101-15451-523601	532	695	792	600	700	700	700	
Fifa E&R Fees	101-15451-523605	11,608	26,792	28,518	25,000	25,000	25,000	25,000	Fees are added to tax bills & Paid by taxpayer
Education	101-15451-523701	499	1,490	1,745	3,000	3,000	3,000	3,000	
Miscellaneous Services	101-15451-523920	0	65	0	100	100	100	100	
Office & General Supplies	101-15451-531101	6,242	6,337	5,573	6,500	5,000	5,000	5,000	
Building & Ground Supplies	101-15451-531110	0	398	0	0	0	0	0	
Equipment Supplies	101-15451-531120	0	0	246	0	0	0	0	
Vehicle Supplies	101-15451-531130	0	97	97	100	100	100	100	
Fuel	101-15451-531271	55	212	391	300	600	600	600	
Meals	101-15451-531301	41	72	65	150	150	150	150	
Books & Periodicals	101-15451-531401	35	65	0	100	100	100	100	
Small Equipment	101-15451-531601	2,975	1,504	7,816	4,900	6,000	6,000	6,000	Replace & Upgrade 3 computers
Capital Purchases	101-15451-542600	0	0	12,178	28,000	56,000	**28,000**	**0**	
Operation Expenditures Total		**130,384**	**178,208**	**200,410**	**224,620**	**262,825**	**234,825**	**206,825**	
Tax Commissioner Total		**504,427**	**594,368**	**591,381**	**648,023**	**695,838**	**673,707**	**647,861**	

Tax Assessor's website: https://qpublic.net/ga/putnam/



Welcome to the Putnam County Assessor's Office Web Site!

ONLINE APPEALS ARE NOW AVAILABLE

Shelby Storey, Chairman
Board of Assessors

This office is open to the public from 8:00 AM until 5:00 PM, Monday through Friday.

The goal of the Putnam County Assessor's Office is to provide the people of Putnam County with a web site that is easy to use. You can search our site for a wealth of information on any property in Putnam County.

The information contained herein reflects the values established in the "Preliminary" tax digest. Notice of Assessments will be mailed on Friday, May 13, 2022. "Please note that the Assessor's Office establishes values only. The Putnam County Tax Commissioner should be contacted with tax bill related questions at 706-485-5441.



It is the duty of the County Board of Tax Assessors to:

- Assure that all personal property and all real property have been returned for taxation at the proper valuation.
- Examine the returns of real and personal property to determine if the property has been omitted from the return or the valuation returned represents the fair market value of the property.
- Correct returns and assess the property at fair market value.
- Give written notice to the taxpayer of changes in the return.

Members serve 4-year terms and are appointed by the Board of Commissioners and meet as needed at the Putnam County Courthouse.

Account	Account #	2020	2021	2022 9/1/22	2022 Budget	2023 Request	2023 Proposed	2023 Approved	Notes
Tax Assessor									
Board Members	101-15501-511025	3,730	4,110	3,065	6,625	7,950	7,950	7,950	5 - 30 meetings
Full-time Staff	101-15501-511100	356,387	374,315	346,733	387,131	398,445	410,717	410,717	9-8% Raise, 2 Ins opt out
Part-time Staff	101-15501-511200	36,268	35,382	34,636	39,226	41,191	42,356	42,356	2-8% Raise (1,456 hrs ea)
Overtime	101-15501-511300	622	556	624	2,063	2,113	2,179	2,179	8-10 Hrs ea
Insurance Benefits	101-15501-512101	87,935	90,273	80,197	92,868	94,260	94,260	94,260	
Social Security	101-15501-512201	28,162	29,579	27,841	33,281	34,403	35,436	35,436	
Retirement Contributions	101-15501-512401	44,601	57,092	53,175	57,100	23,296	24,057	24,057	
Gebcorp 401A Retirement	101-15501-512405	4,723	4,891	5,226	6,457	6,705	6,892	6,892	
GebCorp 457 Match Retirement	101-15501-512407	2,665	2,760	3,052	4,843	5,028	5,170	5,170	
Worker's Compensation	101-15501-512701	4,667	5,511	4,722	5,515	4,800	4,800	4,800	
Payroll Accrual	101-15501-512901	2,922	1,470	0	1,500	1,900	1,900	1,900	
Personnel Expenditures Total		**572,682**	**605,940**	**559,271**	**636,609**	**620,091**	**635,717**	**635,717**	
Testing/Physicals	101-15501-521205	135	77	104	100	100	100	100	
Professional Services	101-15501-521220	12,500	12,500	12,500	17,500	17,500	17,500	17,500	
Computer Services	101-15501-521301	22,570	20,500	54,383	58,005	82,113	82,113	52,113	
Equipment Services	101-15501-522205	1,096	1,126	309	1,500	1,500	1,500	1,500	
Vehicle Services	101-15501-522210	0	0	490	300	300	300	300	
Rental Expense	101-15501-522321	11,304	11,474	12,775	13,000	12,500	12,500	12,500	
Telecommunications	101-15501-523201	4,163	4,146	3,799	4,500	4,500	4,500	4,500	
Postage	101-15501-523215	11,374	12,273	12,695	13,000	13,000	13,000	13,000	
Advertising	101-15501-523301	225	244	593	600	650	650	650	
Travel	101-15501-523501	2,626	555	7,278	7,500	7,500	7,500	7,500	
Dues & Fees	101-15501-523601	3,147	3,401	4,009	4,100	4,290	4,290	4,290	2023 GAAO DUES WILL INCREASE TO $65 EACH X 17 PEOPLE = $1,105 --- 2022 COST WAS $825.00
Education	101-15501-523701	756	3,658	3,738	4,000	5,000	5,000	5,000	
Miscellaneous Services	101-15501-523920	0	0	0	50	50	50	50	
Office & General Supplies	101-15501-531101	7,698	6,843	5,243	7,500	7,500	7,500	7,500	
Equipment Supplies	101-15501-531120	0	42	0	100	200	200	200	
Vehicle Supplies	101-15501-531130	1,125	2,004	3,046	1,700	1,650	1,650	1,650	
Fuel	101-15501-531271	4,325	5,428	6,603	6,000	6,000	6,000	6,000	
Books & Periodicals	101-15501-531401	1,263	1,818	1,241	2,000	2,000	2,000	2,000	
Small Equipment	101-15501-531601	4,648	1,772	4,325	5,000	6,000	6,000	6,000	Inlcues-replace 2 or 3 older computers-Est.$3,660
Employee Uniforms	101-15501-531702	0	224	0	700	700	700	700	
Capital Purchases	101-15501-542600	24,246	0	0	0	0	0	0	
Operation Expenditures Total		**113,203**	**88,083**	**133,133**	**147,155**	**173,053**	**173,053**	**143,053**	
Tax Assessor Total		**685,885**	**694,022**	**692,404**	**783,764**	**793,144**	**808,770**	**778,770**	

Account	Account #	2020	2021	2022 9/1/22	2022 Budget	2023 Request	2023 Proposed	2023 Approved	Notes
Board of Equalization									
Elected Official	101-15502-511020	3,773	3,844	4,073	4,631	4,631	4,631	4,631	Per O.C.G.A. 48-5-311(d)
Board Members	101-15502-511025	1,840	7,365	1,440	5,300	10,000	10,000	10,000	250 appeals/15 per day
Per Diem Travel	101-15502-511099	0	0	0	1,000	1,000	1,000	1,000	
Part-time Staff	101-15502-511200	300	1,000	150	3,000	3,000	3,000	3,000	
Social Security	101-15502-512201	541	919	420	1,066	1,426	1,426	1,426	
Gebcorp 401A Retirement	101-15502-512405	0	113	163	186	185	185	185	
GebCorp 457 Match Retirement	101-15502-512407	0	85	122	138	139	139	139	
Worker's Compensation	101-15502-512701	30	18	15	20	20	20	20	
Payroll Accrual	101-15502-512901	0	589	0	0	0	0	0	
Personnel Expenditures Total		**6,484**	**13,935**	**6,383**	**15,341**	**20,401**	**20,401**	**20,401**	
Professional Services	101-15502-521220	0	0	0	0	1,000	1,000	1,000	
Computer Services	101-15502-521301	860	1,749	245	2,000	2,000	1,500	1,500	
Postage	101-15502-523215	0	0	0	100	100	100	100	
Advertising	101-15502-523301	131	792	378	1,500	1,500	1,000	1,000	
Travel	101-15502-523501	355	0	0	500	500	500	500	
Education	101-15502-523701	1,666	357	595	400	1,000	1,000	1,000	
Office & General Supplies	101-15502-531101	0	75	102	500	500	500	500	
Meals	101-15502-531301	0	0	54	100	100	100	100	
Small Equipment	101-15502-531601	86	0	0	500	0	0	0	
Operation Expenditures Total		**3,098**	**2,972**	**1,374**	**5,600**	**6,700**	**5,700**	**5,700**	
Board of Equalization Total		**9,582**	**16,907**	**7,757**	**20,941**	**27,101**	**26,101**	**26,101**	
Risk Management									
General Insurance	101-15550-523101	196,231	184,190	231,476	240,000	300,000	300,000	300,000	Increased 20% on 7/1/22 - 6/30/23 bill
Operation Expenditures Total		**196,231**	**184,190**	**231,476**	**240,000**	**300,000**	**300,000**	**300,000**	
Risk Management Total		**196,231**	**184,190**	**231,476**	**240,000**	**300,000**	**300,000**	**300,000**	

Account	Account #	2020	2021	2022 9/1/22	2022 Budget	2023 Request	2023 Proposed	2023 Approved	Notes
Public Buildings									
Full-time Staff	101-15651-511100	70,774	87,746	123,196	133,853	143,500	147,327	147,327	4-8% Raise, 3 Ins opt out
Part-time Staff	101-15651-511200	44,137	51,100	23,384	35,030	38,079	39,687	39,687	2-1-8% Raise 1-10% raise (1-1,456 Hrs, 1-1,040 Hrs)
Overtime	101-15651-511300	5,036	2,722	3,850	4,784	4,892	5,032	5,032	4-50 Hrs ea
Insurance Benefits	101-15651-512101	1,184	1,370	9,982	11,536	11,604	11,604	11,604	
Social Security	101-15651-512201	9,137	10,748	11,436	14,109	14,266	14,691	14,691	
Retirement Contributions	101-15651-512401	8,290	9,477	9,254	9,355	4,585	4,708	4,708	
Gebcorp 401A Retirement	101-15651-512405	1,421	2,000	3,579	2,678	4,101	4,211	4,211	
Gebcorp 457 Match Retirement	101-15651-512407	1,066	1,214	2,578	2,778	3,077	3,158	3,158	
Worker's Compensation	101-15651-512701	3,071	4,358	4,504	4,505	4,600	4,600	4,600	
Payroll Accrual	101-15651-512901	1,042	1,670	0	850	800	800	800	
Personnel Expenditures Total		**145,158**	**172,404**	**191,762**	**219,478**	**229,504**	**235,818**	**235,818**	
Testing/Physicals	101-15651-521205	7	51	40	35	21	21	21	
Professional Services	101-15651-521220	0	400	0	2,000	2,000	2,000	2,000	
Computer Services	101-15651-521301	1,542	1,394	1,230	3,000	3,000	3,000	3,000	
Disposal Services	101-15651-522111	144	264	248	400	400	400	400	
Building & Ground Services	101-15651-522201	94,171	123,967	98,897	133,600	136,500	130,000	130,000	
Building Services Projects	101-15651-522203	70,365	2,399	2,399	34,000	2,500	2,500	2,500	
Equipment Services	101-15651-522205	2,032	1,138	99	2,000	19,000	19,000	19,000	Service, parts, oil, & other maintenance on forklift-$6,000. Generator Installation-$13,000
Vehicle Services	101-15651-522210	0	1,165	1,531	1,500	1,500	1,500	1,500	
Rental Expense	101-15651-522321	0	0	300	500	500	500	500	
Telecommunications	101-15651-523201	46,688	46,617	37,129	50,000	50,000	50,000	50,000	
Advertising	101-15651-523301	337	0	0	250	250	250	250	
Travel	101-15651-523501	29	0	300	300	400	400	400	
Office & General Supplies	101-15651-531101	32,170	12,133	11,953	26,000	26,000	20,000	20,000	
Supplies To Distribute	101-15651-531103	0	0	3,587	0	0	0	0	
Building & Ground Supplies	101-15651-531110	32,712	17,808	23,781	30,000	30,000	20,000	20,000	
Equipment Supplies	101-15651-531120	1,733	1,837	1,239	2,000	2,000	2,000	2,000	
Vehicle Supplies	101-15651-531130	828	1,957	695	2,500	2,500	2,500	2,500	
Water/Sewerage	101-15651-531211	8,086	10,550	7,085	7,500	10,000	10,000	10,000	Budgeting More For Inflation
Natural Gas	101-15651-531221	1,831	1,228	891	2,000	2,000	2,000	2,000	
Electricity	101-15651-531231	118,234	103,841	96,820	132,000	132,000	132,000	132,000	
Fuel	101-15651-531271	3,214	4,648	5,306	6,000	6,800	6,800	6,800	Rising Fuel Costs
Small Equipment	101-15651-531601	10,258	6,941	1,795	10,000	16,000	16,000	16,000	New Security Cameras for Administration Building $16,000.00
Employee Uniforms	101-15651-531702	150	1,104	824	1,800	1,800	1,800	1,800	
Capital Purchases	101-15651-542600	10,790	0	6,160	12,000	566,000	0	0	Fund windows for the courthouse from SPLOST, buy mower in 2022
Operation Expenditures Total		**435,320**	**339,444**	**302,308**	**459,385**	**1,011,171**	**422,671**	**422,671**	
Public Buildings Total		**580,479**	**511,848**	**494,071**	**678,863**	**1,240,675**	**658,489**	**658,489**	

Account	Account #	2020	2021	2022 9/1/22	2022 Budget	2023 Request	2023 Proposed	2023 Approved	Notes
Public Relations									
Full-time Staff	101-15701-511100	32,131	39,124	65,070	70,848	83,804	86,133	86,133	2-8% Raise, 1 ins opt out
Overtime	101-15701-511300	0	15	0	0	0	0	0	
Insurance Benefits	101-15701-512101	7,696	8,082	10,887	15,539	9,648	9,648	9,648	
Social Security	101-15701-512201	2,416	2,944	4,896	5,414	6,411	6,590	6,590	
Gebcorp 401A Retirement	101-15701-512405	1,285	1,566	2,602	2,862	3,352	3,446	3,446	
Gebcorp 457 Match Retirement	101-15701-512407	0	40	817	1,967	2,514	2,584	2,584	
Worker's Compensation	101-15701-512701	95	125	150	150	155	155	155	
Payroll Accrual	101-15701-512901	961	1,371	0	1,150	360	360	360	
Personnel Expenditures Total		**44,585**	**53,265**	**84,422**	**97,930**	**106,244**	**108,916**	**108,916**	
Testing/Physicals	101-15701-521205	15	23	45	30	0	0	0	
Computer Services	101-15701-521301	1,359	1,278	2,329	2,200	8,200	8,200	8,200	Social Media Archiving Subscription - $5,988 yearly
Equipment Services	101-15701-522205	1,200	0	124	1,200	1,200	1,200	1,200	
Telecommunications	101-15701-523201	652	826	1,203	2,000	1,550	1,550	1,550	
Postage	101-15701-523215	21	0	3	0	0	0	0	
Advertising	101-15701-523301	1	851	0	0	500	500	500	
Travel	101-15701-523501	349	69	1,136	2,000	2,000	2,000	2,000	
Dues & Fees	101-15701-523601	441	400	0	800	800	800	800	
Education	101-15701-523701	130	500	5,749	1,500	1,500	1,500	1,500	
Office & General Supplies	101-15701-531101	430	434	845	1,000	1,000	1,000	1,000	
Fuel	101-15701-531271	0	0	40	100	500	500	500	
Small Equipment	101-15701-531601	5,195	489	2,233	4,900	3,000	1,000	1,000	New media equipment, desktop computer
Employee Uniforms	101-15701-531702	0	102	0	200	400	400	400	Shirts for Monica Evans
Operation Expenditures Total		**9,793**	**4,971**	**13,708**	**15,930**	**20,650**	**18,650**	**18,650**	
Public Relations Total		**54,378**	**58,237**	**98,131**	**113,860**	**126,894**	**127,566**	**127,566**	



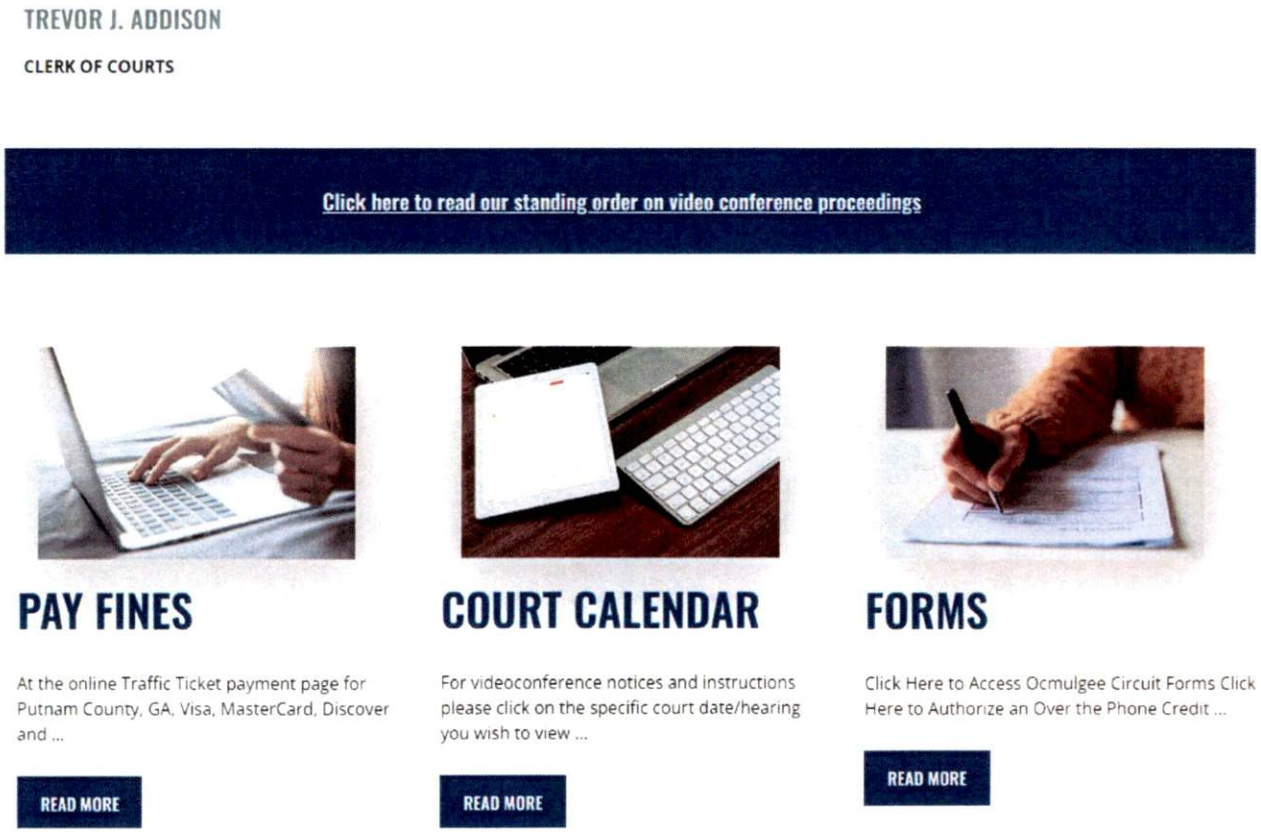
Stephanie McMullen
Public Information Officer
706-485-1876
smcmullen@putnamcountyga.us

The mission of the Public Relations Department is to provide accurate and transparent communications to the citizens of Putnam County about government activities, services and objectives. The department coordinates the various public affairs programs of the county by liaising between the county and the public. The department creates and enables communications between the organization and news media outlets, responds to requests for information from the media and the public, maintains social media, and is the camera-ready person for the organization.

Clerk of Superior Court website: https://putnamcourtclerk.org/

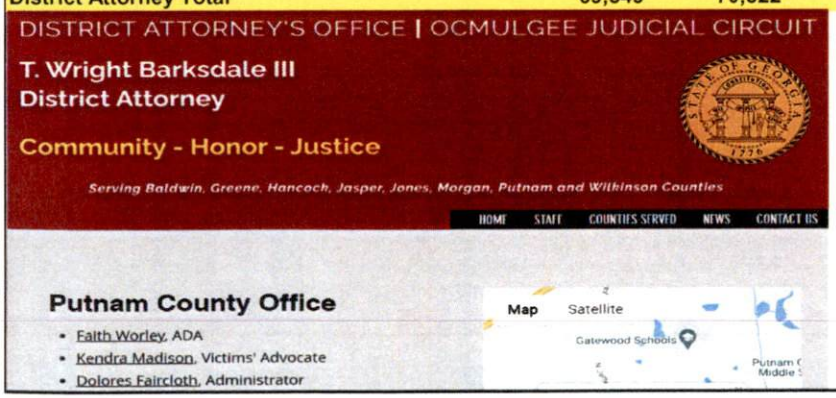
The Clerk of Superior Court is elected county-wide to administer the proper registration and retention of official documents. Included on the website are civil and criminal proceedings, real estate and personal property transactions, and various other vital records. The Clerk of Superior Court also administers the jury system.

The office of the Clerk of Superior Court consists of three divisions: The Judicial (civil and criminal records), Real Estate and Business/Administrative. The duties and responsibilities of this office are many and varied, but our main function is to serve you, the citizens of our community. This website has been designed to provide you with information and answer some of your questions regarding our office.



Account	Account #	2020	2021	2022 9/1/22	2022 Budget	2023 Request	2023 Proposed	2023 Approved	Notes
Superior Court									
Part-time Staff	101-21501-511200	7,100	5,300	12,050	20,000	20,000	20,000	20,000	All Bailiffs
Social Security	101-21501-512201	543	406	1,136	1,530	1,530	1,530	1,530	
Worker's Compensation	101-21501-512701	52	17	32	20	35	35	35	
Payroll Accrual	101-21501-512901	(279)	2,498	0	100	50	50	50	
Personnel Expenditures Total		**7,417**	**8,221**	**13,218**	**21,650**	**21,615**	**21,615**	**21,615**	
Legal Services	101-21501-521203	2,238	0	0	3,000	2,500	2,500	2,500	
Professional Services	101-21501-521220	1,240	0	289	2,000	2,000	**1,000**	1,000	
Court Reporter Services	101-21501-521302	44,903	54,426	37,326	55,000	55,000	55,000	55,000	
Postage	101-21501-523215	0	0	0	60	0	0	0	
Advertising	101-21501-523301	0	0	30	150	150	150	150	
Travel	101-21501-523501	0	0	0	100	100	100	100	
Juror & Witness Fees	101-21501-523610	8,351	11,925	12,600	35,000	35,000	**20,000**	20,000	
Office & General Supplies	101-21501-531101	9	0	0	1,500	1,500	**100**	100	
Meals	101-21501-531301	0	84	277	250	350	350	350	
Small Equipment	101-21501-531601	346	0	0	400	400	400	400	
Payment To Agency	101-21501-572005	40,143	40,143	51,171	51,171	51,539	51,539	51,539	Ocmulgee Judicial Circuit (contract)
Operation Expenditures Total		**97,230**	**106,578**	**101,692**	**148,631**	**148,539**	**131,139**	**131,139**	
Superior Court Total		**104,647**	**114,799**	**114,910**	**170,281**	**170,154**	**152,754**	**152,754**	
Clerk of Superior Court									
Elected Official	101-21801-511020	88,538	78,294	68,910	74,653	78,307	78,307	78,307	1-Paid by State Law
Full-time Staff	101-21801-511100	181,454	148,471	122,307	165,255	154,628	**159,016**	159,016	4-8% Raise
Part-time Staff	101-21801-511200	0	761	3,034	21,000	21,000	**5,000**	**20,000**	
Overtime	101-21801-511300	1,548	2,225	2,619	2,932	2,788	**2,867**	2,867	4-25 Hrs ea
Insurance Benefits	101-21801-512101	14,820	24,635	40,756	41,700	56,820	56,820	56,820	
Social Security	101-21801-512201	20,105	16,806	14,411	20,184	19,640	**18,757**	**19,904**	
Retirement Contributions	101-21801-512401	49,374	63,214	24,311	63,215	4,926	**5,065**	5,065	
Gebcorp 401A Retirement	101-21801-512405	0	3,111	5,043	5,558	7,459	**7,581**	7,581	
Gebcorp 457 Match Retirement	101-21801-512407	0	2,333	3,737	4,168	5,594	**5,686**	5,686	
Worker's Compensation	101-21801-512701	929	845	631	850	650	650	650	
Payroll Accrual	101-21801-512901	1,703	(218)	0	2,200	895	895	895	
Personnel Expenditures Total		**358,471**	**340,478**	**285,760**	**401,715**	**352,707**	**340,644**	**356,791**	
Testing/Physicals	101-21801-521205	30	47	80	0	0	0	0	
Professional Services	101-21801-521220	15,007	975	842	3,640	3,640	3,640	3,640	
Computer Services	101-21801-521301	28,343	28,475	20,572	30,000	50,300	50,300	50,300	Chatbot Website System ($10,000 one-time fee + $570/month) ; Justice Path Website Court Calendar System ($3500 / Year)
Building Services	101-21801-522201	0	300	0	300	300	300	300	
Equipment Services	101-21801-522205	3,115	4,049	3,096	5,000	5,000	5,000	5,000	
Rental Expense	101-21801-522321	11,657	10,995	10,640	12,000	12,000	12,000	12,000	
Telecommunications	101-21801-523201	2,911	2,586	2,570	3,440	3,440	3,440	3,440	
Postage	101-21801-523215	3,614	3,737	5,242	3,500	3,500	3,500	3,500	
Advertising	101-21801-523301	519	70	80	40	120	120	120	
Travel	101-21801-523501	3,560	3,146	1,600	5,000	7,000	7,000	7,000	Adding NACM Annual Conference

Account	Account #	2020	2021	2022 9/1/22	2022 Budget	2023 Request	2023 Proposed	2023 Approved	Notes
Dues & Fees	101-21801-523601	461	1,530	754	1,000	1,500	1,500	1,500	Adding NACM and Juvenile Court Clerk Association Memberships
Education	101-21801-523701	850	2,100	739	2,000	3,500	3,500	3,500	Adding NACM Annual Conference Registration and Juvenile Conference Registration
Office & General Supplies	101-21801-531101	6,337	7,297	5,804	7,500	7,500	7,500	7,500	
Equipment Supplies	101-21801-531120	26	419	8	500	500	500	500	
Meals	101-21801-531301	0	692	125	700	700	700	700	
Books & Periodicals	101-21801-531401	15,499	1,055	306	5,000	2,500	1,500	1,500	
Small Equipment	101-21801-531601	1,626	7,014	1,087	8,000	11,000	6,000	6,000	
Operation Expenditures Total		**93,554**	**74,488**	**53,542**	**87,620**	**112,500**	**106,500**	**106,500**	
Clerk of Superior Court Total		**452,025**	**414,966**	**339,302**	**489,335**	**465,207**	**447,144**	**463,291**	
Clerk of Superior Court Image Acc									
Technicial Services	101-21805-521320	2,986	62,619	22,735	264,872	55,000	55,000	55,000	
Operation Expenditures Total		**2,986**	**62,619**	**22,735**	**264,872**	**55,000**	**55,000**	**55,000**	
Clerk of Superior Court Image Acc Total		**2,986**	**62,619**	**22,735**	**264,872**	**55,000**	**55,000**	**55,000**	
District Attorney									
Elected Official	101-22001-511020	1,800	1,800	1,650	1,800	1,800	1,800	1,800	1-Paid supplement per local legislation
Full-time Staff	101-22001-511100	36,347	37,545	35,947	38,943	114,442	117,583	117,583	3-8% Raise & 2 Ins op out
Part-time Staff	101-22001-511200	5,000	5,000	4,583	5,000	5,000	5,000	5,000	1-Paid supplement per local legislation
Insurance Benefits	101-22001-512101	480	462	434	479	17,388	17,388	17,388	
Social Security	101-22001-512201	3,272	3,364	3,200	3,465	9,276	9,517	9,517	
Retirement Contributions	101-22001-512401	0	0	0	0	2,744	2,817	2,817	
Gebcorp 401A Retirement	101-22001-512405	1,454	1,502	1,438	1,558	3,480	3,577	3,577	
Gebcorp 457 Match Retirement	101-22001-512407	1,091	1,126	1,078	1,169	2,610	2,683	2,683	
Worker's Compensation	101-22001-512701	122	138	112	140	235	235	235	
Payroll Accrual	101-22001-512901	243	145	0	150	335	335	335	
Personnel Expenditures Total		**49,809**	**51,082**	**48,443**	**52,704**	**157,310**	**160,935**	**160,935**	
Telecommunications	101-22001-523201	2,700	2,700	2,475	3,000	4,000	4,000	4,000	
Payment To Agency	101-22001-572005	17,040	17,040	17,040	17,040	20,040	20,040	20,040	
Operation Expenditures Total		**19,740**	**19,740**	**19,515**	**20,040**	**24,040**	**24,040**	**24,040**	
District Attorney Total		**69,549**	**70,822**	**67,958**	**72,744**	**181,350**	**184,975**	**184,975**	



Visit the District Attorney's website at:

https://www.ocmulgeeda.org/putnam-county-office

Account	Account #	2020	2021	2022 9/1/22	2022 Budget	2023 Request	2023 Proposed	2023 Approved	Notes
State Court									
Full-time Staff	101-23001-511100	43,055	49,987	50,805	54,511	57,783	59,447	59,447	1-8% Raise
Part-time Staff	101-23001-511200	300	50	0	2,000	2,000	2,000	2,000	
Overtime	101-23001-511300	824	552	233	0	0	0	0	
Insurance Benefits	101-23001-512101	11,721	12,482	12,968	12,540	14,568	14,568	14,568	
Social Security	101-23001-512201	3,032	3,522	3,586	4,323	4,573	4,701	4,701	
Retirement Contributions	101-23001-512401	7,341	11,607	10,359	11,610	5,778	5,945	5,945	
Worker's Compensation	101-23001-512701	139	179	145	180	145	145	145	
Payroll Accrual	101-23001-512901	417	530	0	200	250	250	250	
Personnel Expenditures Total		**66,829**	**78,909**	**78,096**	**85,364**	**85,097**	**87,056**	**87,056**	
Testing/Physicals	101-23001-521205	30	0	19	0	0	0	0	
Professional Services	101-23001-521220	0	0	435	1,500	1,500	1,000	1,000	
Computer Services	101-23001-521301	3,305	750	0	2,250	2,000	1,000	1,000	
Equipment Services	101-23001-522205	0	0	0	500	500	500	500	
Telecommunications	101-23001-523201	1,200	1,375	1,100	1,440	1,440	1,440	1,440	
Postage	101-23001-523215	0	0	27	1,000	1,000	100	100	
Advertising	101-23001-523301	0	(125)	0	100	100	0	0	
Travel	101-23001-523501	0	0	0	100	100	0	0	
Dues & Fees	101-23001-523601	1,125	0	0	0	0	0	0	
Jurors Fees	101-23001-523610	2,575	2,375	25	6,500	6,000	2,500	2,500	
Education	101-23001-523701	0	250	0	250	250	250	250	
Miscellaneous Services	101-23001-523920	0	0	0	300	300	300	300	
Office & General Supplies	101-23001-531101	154	3,014	2,010	3,500	3,500	2,800	2,800	
Meals	101-23001-531301	0	0	0	100	100	100	100	
Small Equipment	101-23001-531601	1,290	0	152	1,000	1,000	1,000	1,000	
Capital Purchases	101-23001-542600	0	0	0	0	0	0	0	
Operation Expenditures Total		**9,678**	**7,639**	**3,768**	**18,540**	**17,790**	**10,990**	**10,990**	
State Court Total		**76,508**	**86,548**	**81,864**	**103,904**	**102,887**	**98,046**	**98,046**	
Solicitor's Office									
Elected Official	101-23005-511020	56,700	58,725	24,750	24,750	0	0	0	
Full-time Staff	101-23005-511100	32,975	34,032	32,437	35,889	10,108	10,377	10,377	1-8% Raise , 1 ins opt out (3 months)
Overtme	101-23005-511300	530	124	12	20	0	0	0	
Insurance Benefits	101-23005-512101	6,581	6,836	3,105	7,358	60	60	60	
Social Security	101-23005-512201	6,892	7,096	4,373	7,290	773	794	794	
Retirement Contributions	101-23005-512401	17,352	19,484	18,339	19,485	1,011	1,038	1,038	
Worker's Compensation	101-23005-512701	331	331	268	335	150	150	150	
Payroll Accrual	101-23005-512901	163	124	0	150	0	0	0	
Personnel Expenditures Total		**121,524**	**126,753**	**83,283**	**95,277**	**12,102**	**12,419**	**12,419**	
Testing/Physicals	101-23005-521205	0	16	0	0	0	0	0	
Computer Services	101-23005-521301	200	560	238	500	100	100	100	
Court Reporter Services	101-23005-521302	0	0	0	450	0	0	0	

Account	Account #	2020	2021	2022 9/1/22	2022 Budget	2023 Request	2023 Proposed	2023 Approved	Notes
Equipment Services	101-23005-522205	621	702	389	650	250	250	250	
Rental Expense	101-23005-522321	1,229	1,188	1,248	1,300	600	600	600	
Telecommunications	101-23005-523201	2,939	2,794	3,274	3,000	1,000	1,000	1,000	Oct. - Dec. Service
Postage	101-23005-523215	110	110	0	120	0	0	0	
Travel	101-23005-523501	0	0	0	200	0	0	0	
Dues & Fees	101-23005-523601	125	148	0	200	0	0	0	
Contract Labor	101-23005-523865	0	0	29,700	34,650	14,850	14,850	14,850	Oct. - Dec. Service
Office & General Supplies	101-23005-531101	238	352	151	500	250	250	250	
Small Equipment	101-23005-531601	3,671	(1,290)	129	490	0	0	0	
Operation Expenditures Total		**9,133**	**4,581**	**35,129**	**42,060**	**17,050**	**17,050**	**17,050**	
Solicitor's Office Total		**130,657**	**131,334**	**118,412**	**137,337**	**29,152**	**29,469**	**29,469**	
State Court Judge									
Elected Official	101-23007-511020	59,400	61,425	56,925	62,100	62,100	62,100	62,100	1-Paid per local legislation
Insurance Benefits	101-23007-512101	17,901	19,112	19,888	19,958	22,128	22,128	22,128	
Social Security	101-23007-512201	4,009	4,164	3,864	4,751	4,751	4,751	4,751	
Retirement Contributions	101-23007-512401	10,613	12,638	11,585	11,940	6,210	6,210	6,210	
Workers Compensation	101-23007-512701	203	215	178	215	270	270	270	
Payroll Accrual	101-23007-512901	0	0	0	0	100	100	100	
Personnel Expenditures Total		**92,126**	**97,554**	**92,440**	**98,964**	**95,559**	**95,559**	**95,559**	
Legal Services	101-23007-521203	300	0	4,800	900	800	800	800	
Testing/Physicals	101-23007-521205	15	0	0	0	0	0	0	
Professional Services	101-23007-521220	1,360	1,365	19	0	0	0	0	
Computer Services	101-23007-521301	150	150	150	500	500	200	200	
Court Reporter Services	101-23007-521302	8,792	6,869	5,916	9,200	9,200	9,200	9,200	
Telecommunications	101-23007-523201	300	300	275	500	500	500	500	
Travel	101-23007-523501	734	0	0	1,000	1,000	1,000	1,000	
Dues & Fees	101-23007-523601	100	100	0	250	250	100	100	
Education	101-23007-523701	384	407	320	400	400	400	400	
Office & General Supplies	101-23007-531101	324	0	0	400	400	100	100	
Small Equipment	101-23007-531601	0	0	1,875	2,900	3,000	2,000	2,000	
Operation Expenditures Total		**12,460**	**9,191**	**13,355**	**16,050**	**16,050**	**14,300**	**14,300**	
State Court Judge Total		**104,586**	**106,745**	**105,795**	**115,014**	**111,609**	**109,859**	**109,859**	

Magistrate Court website : http://putnamcountymagistrate.com/

WELCOME TO THE PUTNAM COUNTY GEORGIA MAGISTRATE COURT

Chief Magistrate Judge Dorothy J. Adams and the staff of the Putnam County Magistrate Court are pleased to provide this virtual gateway to the court. Our primary mission is to make your court as convenient and easy to use as possible, and we hope this website will be a useful tool in your quest for information.

Magistrate Court's jurisdiction includes civil claims of $15,000.00 or less; County Code violations; applications for and issuance of arrest, probation, and search warrants; preliminary hearings; dispossessory writs; continuing garnishments; bank garnishments; distress warrants; bad check cases; and abandoned vehicles. No jury trials are held in this court.

Court personnel lawfully may not give legal advice, and we encourage litigants with legal questions to seek the services of an attorney at law.

The Georgia Council of Magistrate Court Judges has created a tool to help litigants understand Magistrate Court procedures, and you are encouraged to explore information found on this link: http://www.gamagcouncil.org/

Click here for the Uniform Rules of the Magistrate Court



Account	Account #	2020	2021	2022 9/1/22	2022 Budget	2023 Request	2023 Proposed	2023 Approved	Notes
Magistrate Court									
Elected Official	101-24001-511020	62,650	64,081	61,535	66,680	73,167	73,167	73,167	1-Paid per State Law, includes opt out ins
Full-time Staff	101-24001-511100	64,145	65,578	63,204	68,473	77,730	77,730	77,730	2- 1-10% Raise, 1-18% Raise
Part-time Staff	101-24001-511200	18,746	48,600	34,500	42,400	55,000	55,000	55,000	
Overtime	101-24001-511300	2,969	4,326	2,831	3,495	5,606	5,606	5,606	2-100 Hrs ea
Insurance Benefits	101-24001-512101	23,084	25,394	26,331	26,524	29,748	29,748	29,748	
Social Security	101-24001-512201	10,664	13,271	11,760	13,394	16,180	16,180	16,180	
Retirement Contributions	101-24001-512401	7,775	10,280	9,540	9,540	4,473	4,473	4,473	
Gebcorp 401A Retirement	101-24001-512405	3,624	3,740	3,594	3,926	4,471	4,471	4,471	
Gebcorp 457 Match Retirement	101-24001-512407	1,253	1,282	1,231	1,805	3,353	3,353	3,353	
Worker's Compensation	101-24001-512701	479	578	525	580	550	550	550	
Payroll Accrual	101-24001-512901	902	916	0	800	800	800	800	
Personnel Expenditures Total		**196,291**	**238,047**	**215,051**	**237,617**	**271,078**	**271,078**	**271,078**	
Testing/Physicals	101-24001-521205	15	23	19	14	23	23	23	
Professional Services	101-24001-521220	438	0	795	1,000	900	900	900	
Computer Services	101-24001-521301	13,694	14,890	13,848	14,000	15,000	15,000	15,000	
Equipment Services	101-24001-522205	362	78	140	140	0	0	0	
Telecommunications	101-24001-523201	1,500	1,500	1,375	1,500	2,000	2,000	2,000	
Postage	101-24001-523215	722	550	754	500	1,000	1,000	1,000	
Travel	101-24001-523501	1,812	0	2,658	3,000	3,000	2,000	2,000	
Dues & Fees	101-24001-523601	386	404	167	450	500	500	500	
Education	101-24001-523701	1,095	(150)	1,015	3,820	5,000	3,000	3,000	
Office & General Supplies	101-24001-531101	1,693	2,691	2,026	2,200	3,200	3,200	2,700	
Equipment Supplies	101-24001-531120	40	0	14	70	100	100	100	
Meals	101-24001-531301	0	0	79	80	75	75	75	
Books & Periodicals	101-24001-531401	65	0	627	630	100	100	100	
Small Equipment	101-24001-531601	654	960	9,770	3,800	12,500	10,900	0	Please purchase items in 2022
Operation Expenditures Total		**22,476**	**20,946**	**33,287**	**31,204**	**43,398**	**38,798**	**27,398**	
Magistrate Court Total		**218,768**	**258,992**	**248,338**	**268,821**	**314,476**	**309,876**	**298,476**	

Probate Court website: http://www.putnamprobate.com/

Putnam County Probate Court

Official Website of the Probate Court of Putnam County, Ga

Please Select a Topic

- Estates - Probate of Wills and Administration
- Guardianships - Adults and Minors
- Licenses - Marriage and Firearms Licenses
- Vital Records - Birth and Death
- U.S. Passports and Genealogy
- Family Violence and Mental Health Issues
- Meet Our Staff
- Frequently Asked Questions
- Disclaimer, Acknowledgements, and Links

Where to Find Us



We are located on the third floor of the Putnam County Courthouse in the East Wing, Room 318. The public entrance is on the Marion Street side of the courthouse. There is a handicap accessible parking lot on the Sumter Street side of the courthouse. Handicapped individuals may enter from the Sumter Street entrance of the courthouse by ringing a buzzer for entry by the deputies. Upon entry to the courthouse you will have to pass through the security check point.

Contact Us

Brandy Turk Huskins
Probate Judge



Phone:
(706)-485-5476

Fax:
(706)-485-2515

Email:
probatecourt@putnamprobate.com

Address:
100 South Jefferson Avenue
Suite 318
Eatonton, GA 31024

Need Directions? Click Here



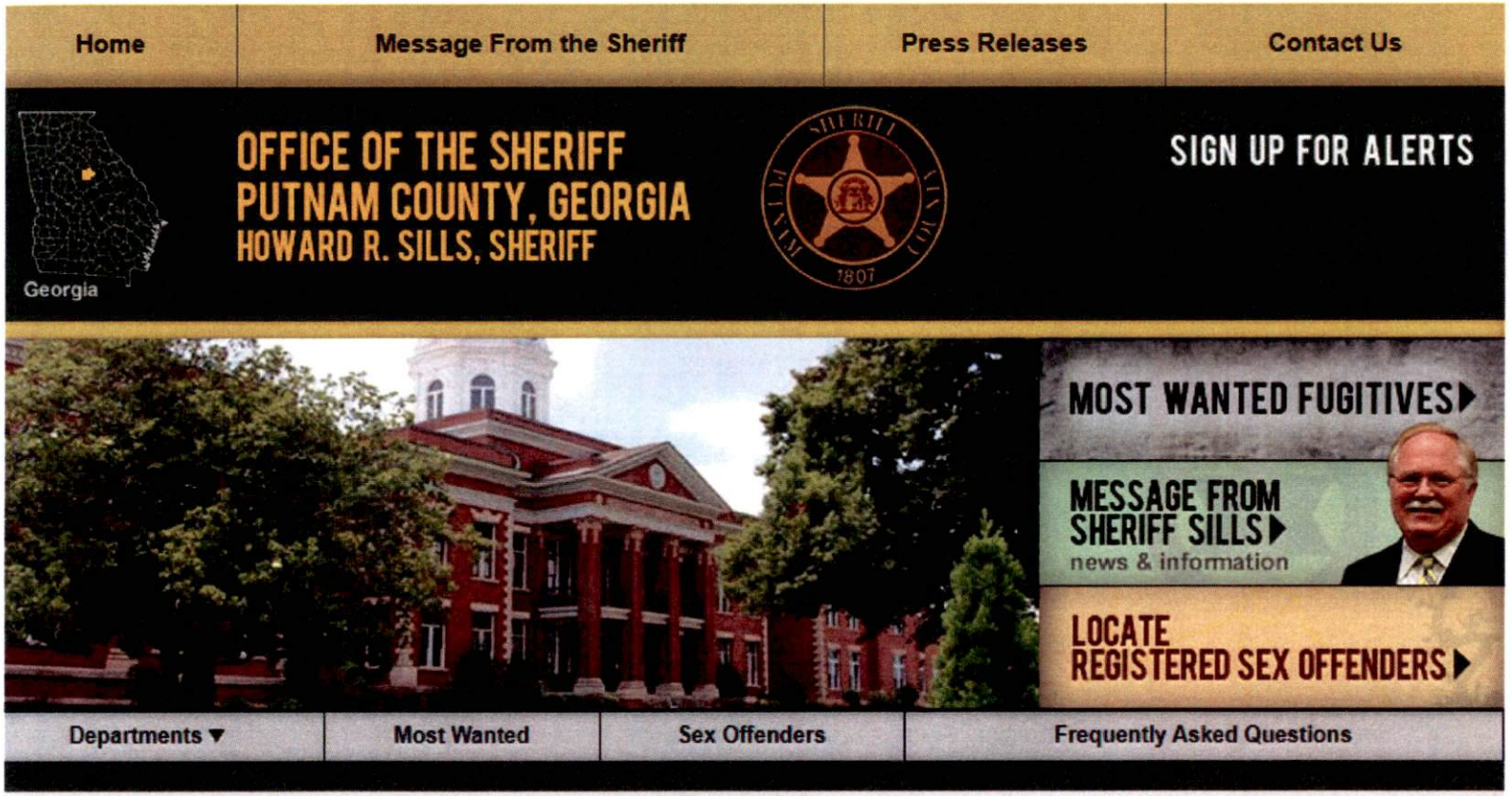
What is the Jurisdiction of the Probate Court?

The Probate Court jurisdiction includes estates, wills, administration, guardianships and incapacity issues. We issue marriage licenses, firearm licenses, vital records, including birth and death records. The Probate Judge performs marriage ceremonies subject to availability. Crisis intervention services are available through involuntary commitment and document preparation for temporary protective orders. We are an acceptance agent for United States Passports.

Account	Account #	2020	2021	2022 9/1/22	2022 Budget	2023 Request	2023 Proposed	2023 Approved	Notes
Probate Court									
Elected Official	101-24501-511020	63,635	59,132	55,830	60,482	64,136	64,136	64,136	1-Paid per State Law
Full-time Staff	101-24501-511100	69,283	60,899	61,556	67,278	67,892	**69,826**	69,826	2-8% Raise
Part-time Staff	101-24501-511200	23,218	17,273	13,093	25,000	20,000	20,000	20,000	
Overtime	101-24501-511300	1,517	2,171	1,070	1,166	2,448	**2,518**	2,518	2-50 Hrs ea
Insurance Benefits	101-24501-512101	16,759	22,456	32,800	29,040	45,024	45,024	45,024	
Social Security	101-24501-512201	11,996	10,252	9,425	11,776	11,817	**11,971**	11,971	
Retirement Contributions	101-24501-512401	22,482	15,149	0	0	0	0	0	
Gebcorp 401A Retirement	101-24501-512405	1,858	4,285	4,733	5,158	5,378	**5,459**	5,459	
Gebcorp 457 Match Retirement	101-24501-512407	917	2,221	2,545	3,868	4,034	**4,094**	4,094	
Worker's Compensation	101-24501-512701	563	529	404	530	410	410	410	
Payroll Accrual	101-24501-512901	136	705	0	300	620	620	620	
Personnel Expenditures Total		**212,365**	**195,073**	**181,456**	**204,598**	**221,759**	**224,058**	**224,058**	
Legal Services	101-24501-521203	4,200	0	0	2,000	2,000	**1,000**	1,000	
Testing/Physicals	101-24501-521205	90	76	38	100	100	100	100	
Gun License Service	101-24501-521210	6,268	7,884	934	5,000	0	0	0	Remove from budget. This fee is collected with each application and paid directly to PASP when due.
Professional Services	101-24501-521220	493	170	0	500	500	500	500	
Computer Services	101-24501-521301	4,169	5,676	6,342	6,000	8,000	8,000	8,000	Office Server system outdated and website needs updating.
Equipment Services	101-24501-522205	850	1,853	1,223	3,500	3,500	**2,000**	2,000	
Rental Expense	101-24501-522321	1,122	1,260	1,106	1,300	1,300	1,300	1,300	
Telecommunications	101-24501-523201	2,700	2,700	2,475	2,700	2,700	2,700	2,700	
Postage	101-24501-523215	1,925	4	1,274	2,000	2,000	2,000	2,000	
Advertising	101-24501-523301	311	160	0	300	300	300	300	
Travel	101-24501-523501	1,908	1,965	2,291	4,300	4,300	**4,000**	4,000	
Dues & Fees	101-24501-523601	570	682	543	650	650	650	650	
Education	101-24501-523701	410	1,185	1,200	1,500	1,500	1,500	1,500	
Fingerprinting Services	101-24501-523925	20,623	25,097	3,633	15,000	1,000	1,000	1,000	
Office & General Supplies	101-24501-531101	3,310	2,164	2,106	3,500	3,500	3,500	3,500	
Equipment Supplies	101-24501-531120	0	0	170	200	200	200	200	
Meals	101-24501-531301	0	15	0	500	500	500	500	
Books & Periodicals	101-24501-531401	4,279	636	286	4,000	4,000	4,000	4,000	
Small Equipment	101-24501-531601	1,873	7,506	2,802	2,800	11,760	11,760	11,760	Our server and computer systems need replacing
Operation Expenditures Total		**55,100**	**59,034**	**26,424**	**55,850**	**47,810**	**45,010**	**45,010**	
Probate Court Total		**267,465**	**254,107**	**207,879**	**260,448**	**269,569**	**269,068**	**269,068**	

Account	Account #	2020	2021	2022 9/1/22	2022 Budget	2023 Request	2023 Proposed	2023 Approved	Notes
Juvenile Court									
Full-time Staff	101-26001-511100	41,275	45,629	43,714	46,925	50,981	50,940	52,354	1-11% Raise & Ins opt out
Part-time Staff	101-26001-511200	0	50	0	0	0	0	0	
Overtime	101-26001-511300	391	910	1,431	799	2,617	2,617	2,691	1-75 Hrs
Insurance Benefits	101-26001-512101	480	462	434	444	612	612	612	
Social Security	101-26001-512201	3,156	3,533	3,435	3,651	4,100	4,097	4,211	
Retirement Contributions	101-26001-512401	7,764	11,886	10,426	11,890	5,360	5,355	5,505	
Worker's Compensation	101-26001-512701	140	166	133	170	135	135	135	
Payroll Accrual	101-26001-512901	325	336	0	175	220	220	220	
Personnel Expenditures Total		**53,531**	**62,971**	**59,575**	**64,054**	**64,025**	**63,976**	**65,728**	
Computer Services	101-26001-521301	0	0	0	350	500	500	500	
Court Reporter Services	101-26001-521302	7,554	6,396	6,726	8,000	8,000	8,000	8,000	
Telecommunications	101-26001-523201	364	528	320	600	0	0	0	
Postage	101-26001-523215	0	0	0	250	250	250	250	
Office & General Supplies	101-26001-531101	0	101	236	150	200	200	200	
Payment To Agency	101-26001-572005	37,606	40,220	40,220	40,220	41,022	41,022	41,022	Ocmulgee Judicial Circuit (contract)
Operation Expenditures Total		**45,524**	**47,245**	**47,502**	**49,570**	**49,972**	**49,972**	**49,972**	
Juvenile Court Total		**99,054**	**110,217**	**107,076**	**113,624**	**113,997**	**113,948**	**115,700**	
Juvenile Prosecutors Office									
Payment To Agency	101-26002-572005	18,000	18,000	18,000	18,000	18,000	18,000	18,000	
Operation Expenditures Total		**18,000**	**18,000**	**18,000**	**18,000**	**18,000**	**18,000**	**18,000**	
Juvenile Prosecutors Office Total		**18,000**	**18,000**	**18,000**	**18,000**	**18,000**	**18,000**	**18,000**	
Public Defender									
Payment To Agency	101-28001-572005	88,984	81,861	82,680	93,407	93,407	93,407	93,407	Under Contract
Operation Expenditures Total		**88,984**	**81,861**	**82,680**	**93,407**	**93,407**	**93,407**	**93,407**	
Public Defender Total		**88,984**	**81,861**	**82,680**	**93,407**	**93,407**	**93,407**	**93,407**	

Sheriff's Office website: https://www.putnamcountysheriff.org/



Account	Account #	2020	2021	2022 9/1/22	2022 Budget	2023 Request	2023 Proposed	2023 Approved	Notes
Sheriff Operations									
Elected Official	101-33001-511020	88,515	96,779	93,353	99,959	103,613	103,613	103,613	1-Paid per State Law
Full-time Staff - Clerical	101-33001-511115	163,015	164,393	157,883	201,556	209,352	189,717	189,717	4- 11% Raise,1 Ins opt out
Full-time Staff - Deputy/Detectiv	101-33001-511150	610,812	1,185,246	1,037,853	1,248,343	1,358,677	1,412,840	1,412,840	36- 11%-25% Raise, 2 ins opt out, 8 vacant-to fund as needed
Full-time Staff - Dispatcher	101-33001-511151	135,979	104,795	102,512	138,876	149,824	156,541	156,541	4- 2-11%, 2-15% Raise
Part-time Staff	101-33001-511200	28,947	33,716	24,458	35,000	35,000	35,000	35,000	
Overtime	101-33001-511300	189,443	195,140	187,961	156,203	170,946	177,766	177,766	4 clerical-5 hrs ea/ 26 deputies-175 hrs ea/ 4 dispatchers-150 hrs ea
Insurance Benefits	101-33001-512101	333,613	366,078	333,720	402,240	437,641	429,396	429,396	
Social Security	101-33001-512201	129,558	129,211	117,014	143,816	155,096	158,777	158,777	
Retirement Contributions	101-33001-512401	228,522	280,885	245,088	285,000	112,278	117,022	117,022	
Gebcorp 401A Retirement	101-33001-512405	18,290	22,088	19,147	27,371	34,786	34,811	34,811	
Gebcorp 457 Match Retirement	101-33001-512407	1,401	4,883	5,801	20,529	26,090	26,109	26,109	
Worker's Compensation	101-33001-512701	30,964	37,646	33,102	37,650	34,000	34,000	34,000	
Payroll Accrual	101-33001-512901	9,163	14,938	0	8,000	9,000	9,000	9,000	
Personnel Expenditures Total		**1,968,222**	**2,635,797**	**2,357,892**	**2,804,543**	**2,836,303**	**2,884,592**	**2,884,592**	
Testing/Physicals	101-33001-521205	1,310	1,304	266	1,800	1,800	1,800	1,800	
Professional Services	101-33001-521220	1,245	1,177	926	1,500	1,500	1,500	1,500	
Computer Services	101-33001-521301	37,612	36,836	40,955	36,000	37,000	37,000	37,000	
Building & Ground Services	101-33001-522201	1,355	420	465	1,000	1,000	1,000	1,000	
Equipment Services	101-33001-522205	10,371	9,855	7,522	8,250	13,850	13,850	13,850	
Vehicle Services	101-33001-522210	25,888	21,088	31,305	30,000	30,000	30,000	30,000	Added 2 flock cameras at 2800 each to the other services already budgeted (Ricoh, Radio 1, McLaggen, Xerox, Esse Generac)
Rental Expense	101-33001-522321	2,309	1,883	2,211	2,000	2,000	2,000	2,000	
Telecommunications	101-33001-523201	63,954	74,708	80,575	62,000	71,500	71,500	71,500	
Postage	101-33001-523215	1,723	223	1,634	1,500	1,900	1,900	1,900	
Advertising	101-33001-523301	823	325	654	500	500	500	500	
Travel	101-33001-523501	1,206	1,220	2,035	3,500	3,500	3,500	3,500	
Dues & Fees	101-33001-523601	904	1,926	947	1,500	1,500	1,500	1,500	
Education	101-33001-523701	191	1,435	590	3,500	3,500	3,500	3,500	
Evidence Nonreimburse	101-33001-523875	5,356	5,191	987	6,838	6,838	6,838	6,838	
Miscellaneous Services	101-33001-523920	727	732	420	500	500	500	500	
Office Supplies	101-33001-531101	11,620	10,924	13,849	11,075	11,075	11,075	11,075	
Program Supplies	101-33001-531107	340	4,758	1,361	0	600	600	600	
Building & Ground Supplies	101-33001-531110	1,671	4,381	938	2,000	2,000	2,000	2,000	
Equipment Supplies	101-33001-531120	3,283	4,237	4,003	5,000	5,000	5,000	5,000	
Vehicle Supplies	101-33001-531130	42,887	41,614	55,597	55,650	55,650	55,650	55,650	
Electricity	101-33001-531231	2,726	2,482	2,343	3,000	3,000	3,000	3,000	
Fuel	101-33001-531271	105,522	123,355	145,148	160,000	144,000	144,000	144,000	20% increase for cost estimated
Meals	101-33001-531301	35	168	257	200	200	200	200	
Books & Periodicals	101-33001-531401	35	196	108	300	300	300	300	
Small Equipment	101-33001-531601	4,912	4,740	88,063	86,265	28,000	28,000	28,000	
Employee Uniforms	101-33001-531702	14,867	8,054	5,250	10,500	10,500	10,500	10,500	
Capital Purchases	101-33001-542600	0	0	0	0	250,000	0	0	To pay for Lenco Armoured Vehicle in FY2024

Account	Account #	2020	2021	2022 9/1/22	2022 Budget	2023 Request	2023 Proposed	2023 Approved	Notes
Damage Settlements	101-33001-573001	0	1,140	0	0	0	0	0	
Operation Expenditures Total		**342,871**	**364,371**	**488,407**	**494,378**	**687,213**	**437,213**	**437,213**	
Sheriff Operations Total		**2,311,093**	**3,000,168**	**2,846,300**	**3,298,921**	**3,523,516**	**3,321,805**	**3,321,805**	
Jail Operations									
Full-time Staff	101-33261-511100	653,001	616,593	572,798	764,410	835,371	**869,212**	869,212	21- 16-11% Raise & 5-15% Raise, 1 Ins opt out
Part-time Staff	101-33261-511200	0	0	6,289	0	0	0	0	
Overtime	101-33261-511300	81,241	80,410	96,144	95,420	109,725	**114,003**	114,003	18 Jailers-210 hrs ea / 2 Maint. Workers-40 hrs ea
Insurance Benefits	101-33261-512101	128,805	128,671	124,380	166,788	186,000	186,000	186,000	
Social Security	101-33261-512201	54,387	51,589	50,303	65,778	72,302	**75,216**	75,216	
Retirement Contributions	101-33261-512401	106,568	111,783	105,122	112,000	50,860	**53,191**	53,191	
Gebcorp 401A Retirement	101-33261-512405	8,734	8,813	7,653	14,003	17,456	**18,051**	18,051	
Gebcorp 457 Match Retirement	101-33261-512407	683	1,368	3,153	10,502	13,098	**13,543**	13,543	
Worker's Compensation	101-33261-512701	15,385	18,813	15,438	18,815	15,500	15,500	15,500	
Payroll Accrual	101-33261-512901	5,492	(1,072)	0	6,000	4,000	4,000	4,000	
Personnel Expenditures Total		**1,054,296**	**1,016,969**	**981,281**	**1,253,716**	**1,304,312**	**1,348,716**	**1,348,716**	
Inmate Medical/Dental Services	101-33261-521204	100,319	136,256	63,597	110,000	110,000	110,000	110,000	
Testing/Physicals	101-33261-521205	1,328	2,009	200	3,000	3,000	3,000	3,000	
Professional Services	101-33261-521220	35	0	0	500	500	500	500	
Computer Services	101-33261-521301	4,575	4,575	0	5,000	5,000	5,000	5,000	
Building & Ground Services	101-33261-522201	19,121	10,829	22,820	20,000	20,000	20,000	20,000	
Equipment Services	101-33261-522205	0	45	2,006	4,400	4,400	4,400	4,400	
Rental Expense	101-33261-522321	105	43	0	1,000	1,000	1,000	1,000	
Telecommunications	101-33261-523201	4,421	4,321	3,998	3,900	3,900	3,900	3,900	
Travel	101-33261-523501	73	62	0	500	500	500	500	
Dues & Fees	101-33261-523601	96	397	32	400	400	400	400	
Education	101-33261-523701	0	0	0	1,000	1,000	1,000	1,000	
Inmate Housing	101-33261-523915	0	0	1,908	15,000	15,000	15,000	15,000	
Inmate Monitoring	101-33261-523916	1,155	0	1,690	1,000	1,500	1,500	1,500	
Miscellaneous Services	101-33261-523920	0	0	0	1,200	1,200	1,200	1,200	
Office & General Supplies	101-33261-531101	1,075	2,552	1,186	3,000	3,000	3,000	3,000	
Building & Ground Supplies	101-33261-531110	13,042	17,291	19,677	10,000	10,000	10,000	10,000	
Equipment Supplies	101-33261-531120	348	816	569	4,000	4,000	4,000	4,000	
Inmate Supplies	101-33261-531141	99,637	123,865	96,442	127,000	100,000	100,000	100,000	
Water/Sewerage	101-33261-531211	42,814	44,469	31,402	40,000	40,000	40,000	40,000	
Natural Gas	101-33261-531221	10,679	12,867	12,815	15,000	15,000	15,000	15,000	
Electricity	101-33261-531231	34,061	44,953	42,819	40,000	40,000	40,000	40,000	
Fuel	101-33261-531271	200	429	672	1,500	1,800	1,800	1,800	25% increase in cost estimated
Meals	101-33261-531301	38	64	82	400	400	400	400	
Inmate Meals	101-33261-531305	230,127	250,503	200,294	235,000	235,000	235,000	235,000	
Small Equipment	101-33261-531601	571	8,296	999	1,000	1,000	1,000	1,000	
Inmate Uniforms	101-33261-531701	0	125	63	3,000	3,000	3,000	3,000	
Employee Uniforms	101-33261-531702	528	115	1,359	2,500	2,500	2,500	2,500	
Capital Purchases	101-33261-542600	0	0	0	12,400	32,900	**0**	0	
Operation Expenditures Total		**564,347**	**664,883**	**504,628**	**661,700**	**656,000**	**623,100**	**623,100**	
Jail Operations Total		**1,618,643**	**1,681,852**	**1,485,908**	**1,915,416**	**1,960,312**	**1,971,816**	**1,971,816**	

The mission of Putnam County Fire Department is to protect all citizens from injury and loss by any direct or indirect threats to life and property by providing fire suppression, rescue operations, fire prevention education, and emergency medical first-responder services. Putnam County Fire Department is committed to partnering with the community, serving as role-models, and utilizing its resources effectively and efficiently to provide exemplary service to the residents, businesses, and visitors of Putnam County.





PUTNAM COUNTY FIRE DEPARTMENT

117 Putnam Drive, Suite A • Eatonton, Georgia 31024

706-485-0469

Our Mission





Account	Account #	2020	2021	2022 9/1/22	2022 Budget	2023 Request	2023 Proposed	2023 Approved	Notes
Fires Stations & Rescue									
Full-time Staff	101-35001-511100	696,735	1,039,698	1,237,390	1,405,366	2,470,093	1,823,215	1,736,341	37- 3-8% Raise / 31-12% to 28% Raise /1 new firefighter 2 vacant/ (11 with ins opt out)
Part-time Staff	101-35001-511200	172,396	75,702	58,928	100,000	180,000	150,000	150,000	
Overtime	101-35001-511300	104,408	164,280	189,759	223,155	256,576	183,627	173,895	34 - 200 hrs. each, 1 - 50 hrs.
Insurance Benefits	101-35001-512101	210,245	214,031	241,140	307,264	456,484	430,264	399,688	
Social Security	101-35001-512201	70,015	93,703	109,768	130,697	222,350	164,991	157,601	
Retirement Contributions	101-35001-512401	144,024	162,857	132,791	140,000	60,657	60,882	60,882	
Gebcorp 401A Retirement	101-35001-512405	7,510	24,430	34,370	37,484	84,807	55,926	52,062	
Gebcorp 457 Match Retirement	101-35001-512407	1,217	11,014	21,389	28,113	63,603	41,943	39,045	
Worker's Compensation	101-35001-512701	19,309	26,135	27,629	30,000	40,000	40,000	40,000	
Payroll Accrual	101-35001-512901	13,950	13,221	0	16,000	10,000	10,000	10,000	
Personnel Expenditures Total		**1,439,809**	**1,825,069**	**2,053,164**	**2,418,079**	**3,844,570**	**2,960,848**	**2,819,514**	
Testing/Physicals	101-35001-521205	114	149	110	3,800	30,000	5,000	5,000	
Professional Services	101-35001-521220	12,236	9,803	9,858	12,500	13,500	13,500	13,500	
Computer Services	101-35001-521301	6,703	11,666	15,998	15,000	18,000	15,000	15,000	
Building & Ground Services	101-35001-522201	22,083	30,558	38,430	43,000	53,000	45,000	45,000	
Equipment Services	101-35001-522205	12,851	7,424	5,378	11,500	16,500	16,500	16,500	
Vehicle Services	101-35001-522210	40,750	28,169	41,317	43,000	50,000	50,000	50,000	
Rental Expense	101-35001-522321	410	431	409	500	500	500	500	
Telecommunications	101-35001-523201	16,576	14,561	12,895	17,000	18,000	18,000	18,000	
Postage	101-35001-523215	37	263	290	300	500	500	500	
Advertising	101-35001-523301	1,215	0	247	1,000	1,000	1,000	1,000	
Travel	101-35001-523501	5,342	3,062	882	4,500	10,500	8,000	8,000	
Dues & Fees	101-35001-523601	1,279	455	945	3,500	3,500	3,500	3,500	
Education	101-35001-523701	851	3,553	6,585	8,000	25,000	15,000	15,000	
Miscellaneous Services	101-35001-523920	0	0	85	100	100	100	100	
Office & General Supplies	101-35001-531101	13,093	12,041	13,152	11,500	14,000	14,000	14,000	
Program Supplies	101-35001-531107	1,360	5,433	921	5,000	5,500	5,500	5,500	
Building & Ground Supplies	101-35001-531110	3,052	15,599	2,749	12,000	12,000	12,000	12,000	
Equipment Supplies	101-35001-531120	10,210	4,360	14,244	19,000	25,000	25,000	25,000	
Vehicle Supplies	101-35001-531130	42,494	68,779	41,032	37,000	40,000	40,000	40,000	
Water/Sewerage	101-35001-531211	2,316	1,683	1,847	2,500	2,500	2,500	2,500	
Natural Gas	101-35001-531221	2,312	2,460	1,996	6,615	7,500	5,000	5,000	
Electricity	101-35001-531231	24,603	23,972	24,231	30,000	35,000	30,000	30,000	
Fuel	101-35001-531271	26,887	39,161	58,059	78,000	120,000	100,000	100,000	
Meals	101-35001-531301	718	486	703	800	1,000	1,000	1,000	
Books & Periodicals	101-35001-531401	1,780	1,844	199	2,000	2,000	2,000	2,000	
Small Equipment	101-35001-531601	11,653	13,516	52,054	48,000	50,000	50,000	50,000	
Employee Uniforms	101-35001-531702	44,274	30,490	40,081	39,000	50,000	40,000	40,000	
Capital Purchases	101-35001-542600	7,649	30,000	0	59,000	2,049,620	60,500	60,500	
Operation Expenditures Total		**312,846**	**359,914**	**384,696**	**514,115**	**2,654,220**	**579,100**	**579,100**	
Fires Stations & Rescue Total		**1,752,655**	**2,184,983**	**2,437,860**	**2,932,194**	**6,498,790**	**3,539,948**	**3,398,614**	
Sugar Creek Fire Station									
Operation Expenditures Total		**709**	**753**	**1,225**	**2,000**	**2,000**	**2,000**	**2,000**	
Sugar Creek Fire Station Total		**709**	**753**	**1,225**	**2,000**	**2,000**	**2,000**	**2,000**	

Account	Account #	2020	2021	2022 9/1/22	2022 Budget	2023 Request	2023 Proposed	2023 Approved	Notes
Ambulance Service									
Full-time Staff	101-36001-511100	429,734	688,074	711,363	697,697	855,421	858,645	858,645	20-1-8%,17-17% Raise, 2 ins opt out, 1 vac,1 new FT
Part-time Staff	101-36001-511200	56,536	12,030	23,204	80,000	40,000	40,000	40,000	
Overtime	101-36001-511300	348,201	402,420	420,916	416,016	495,555	495,555	495,555	18 - 936 hrs. ea
Insurance Benefits	101-36001-512101	165,931	198,039	214,366	199,452	263,208	263,208	263,208	
Social Security	101-36001-512201	78,550	80,468	84,589	91,319	106,412	106,658	106,658	
Retirement Contributions	101-36001-512401	166,079	180,084	148,752	180,000	87,223	87,451	87,451	
GebCorp 401A Retirement	101-36001-512405	8,525	14,295	14,589	14,847	19,151	19,188	19,188	
GebCorp 457 Match Retirement	101-36001-512407	129	1,469	2,447	11,135	14,363	14,391	14,391	
Worker's Compensation	101-36001-512701	32,895	42,392	38,654	42,395	40,000	40,000	40,000	
Payroll Accrual	101-36001-512901	5,960	5,756	0	4,000	7,000	7,000	7,000	
Personnel Expenditures Total		**1,292,538**	**1,625,027**	**1,658,881**	**1,736,861**	**1,928,333**	**1,932,096**	**1,932,096**	
Testing/Physicals	101-36001-521205	281	272	199	1,200	1,200	500	500	
Professional Services	101-36001-521220	6,000	6,000	6,000	6,000	6,000	6,000	6,000	
Computer Services	101-36001-521301	3,100	5,425	3,434	6,000	6,000	5,500	5,500	
Collection Services	101-36001-521320	65,387	63,431	59,192	70,000	72,000	72,000	72,000	
Laundry Services	101-36001-522145	10,253	10,669	12,111	12,000	13,000	13,000	13,000	
Building & Ground Services	101-36001-522201	1,114	1,807	1,438	2,000	2,000	2,000	2,000	
Equipment Services	101-36001-522205	300	2,549	3,207	8,000	8,000	7,000	7,000	
Vehicle Services	101-36001-522210	2,228	9,475	14,084	13,000	18,000	18,000	18,000	
Rental Expense	101-36001-522321	2,177	3,123	3,095	3,500	3,500	3,500	3,500	
Telecommunications	101-36001-523201	11,266	10,133	8,717	11,000	11,000	11,000	11,000	
Postage	101-36001-523215	59	110	12	100	100	100	100	
Advertising	101-36001-523301	297	0	0	1,000	1,000	500	500	
Travel	101-36001-523501	3,000	1,099	3,385	6,000	6,000	5,000	5,000	
Dues & Fees	101-36001-523601	103	199	671	700	700	700	700	
Education	101-36001-523701	5,533	1,125	900	2,990	4,000	4,000	4,000	
Licenses	101-36001-523801	9,500	9,500	9,500	9,500	10,900	10,900	10,900	Add 6th ambulance to fleet $1,400.00
Miscellaneous Services	101-36001-523920	0	0	0	200	200	200	200	
Office & General Supplies	101-36001-531101	4,956	3,871	3,796	4,500	4,500	4,500	4,500	
Program Supplies	101-36001-531107	37,690	50,737	42,938	45,000	55,000	55,000	55,000	
Building & Ground Supplies	101-36001-531110	453	197	1,221	4,000	4,000	4,000	4,000	
Equipment Supplies	101-36001-531120	1,835	2,467	1,576	3,000	3,000	3,000	3,000	
Vehicle Supplies	101-36001-531130	18,221	24,731	25,880	29,000	35,000	33,000	33,000	
Water/Sewerage	101-36001-531211	2,527	2,785	2,057	3,000	3,000	3,000	3,000	
Natural Gas	101-36001-531221	1,874	1,869	1,926	4,000	4,000	4,000	4,000	
Electricity	101-36001-531231	12,848	12,127	10,345	14,000	14,000	14,000	14,000	
Fuel	101-36001-531271	33,192	37,474	53,619	50,000	65,000	65,000	65,000	
Meals	101-36001-531301	493	0	0	500	500	500	500	
Books & Periodicals	101-36001-531401	0	0	0	500	500	500	500	
Small Equipment	101-36001-531601	10,872	4,249	11,642	15,000	15,000	13,000	13,000	
Employee Uniforms	101-36001-531702	5,340	6,019	3,519	7,000	8,000	7,000	7,000	
Capital Purchases	101-36001-542600	0	0	0	0	305,000	0	0	Transferred to SPLOST #9
Damage Settlements	101-36001-573001	0	0	610	610	600	600	600	
Operation Expenditures Total		**250,899**	**271,444**	**285,071**	**333,300**	**680,700**	**367,000**	**367,000**	
Ambulance Service Total		**1,543,437**	**1,896,472**	**1,943,952**	**2,070,161**	**2,609,033**	**2,299,096**	**2,299,096**	

Account	Account #	2020	2021	2022 9/1/22	2022 Budget	2023 Request	2023 Proposed	2023 Approved	Notes
Coroner									
Elected Official	101-37001-511020	17,576	13,955	13,516	14,080	17,734	17,734	17,734	1-Paid per State Law, includes ins opt out
Per Diem Travel	101-37001-511099	2,422	1,038	0	1,903	2,223	2,223	2,223	9 days * $247 per day
Part-time Staff	101-37001-511200	6,560	5,226	9,995	10,138	10,597	10,597	10,597	2 Deputy Corners
Insurance Benefits	101-37001-512101	643	304	434	444	612	612	612	
Social Security	101-37001-512201	1,892	1,532	1,797	1,691	2,337	2,337	2,337	
Retirement Contributions	101-37001-512401	2,865	0	0	0	0	0	0	
Gebcorp 401A Retirement	101-37001-512405	0	412	541	598	739	739	739	
GebCorp 457 Match Retirement	101-37001-512407	0	309	406	448	554	554	554	
Worker's Compensation	101-37001-512701	296	407	367	410	370	370	370	
Payroll Accrual	101-37001-512901	64	(37)	0	75	75	75	75	
Personnel Expenditures Total		**32,318**	**23,146**	**27,055**	**29,787**	**35,241**	**35,241**	**35,241**	
Testing/Physicals	101-37001-521205	73	7	7	100	0	0	0	
Computer Services	101-37001-521301	290	0	250	2,500	1,000	1,000	1,000	
Building & Ground Services	101-37001-522201	873	424	110	1,000	1,000	1,000	1,000	
Equipment Services	101-37001-522205	357	333	302	600	600	600	600	
Vehicle Services	101-37001-522210	501	0	0	500	500	500	500	
Telecommunications	101-37001-523201	1,243	1,130	727	1,200	600	600	600	
Postage	101-37001-523215	0	0	0	50	75	75	75	
Travel	101-37001-523501	981	446	763	1,200	2,400	2,400	2,400	3 Employees
Dues & Fees	101-37001-523601	300	334	225	400	225	225	225	3 Employees
Education	101-37001-523701	2,489	600	1,320	3,000	4,000	4,000	2,000	3 Employees
Miscellaneous Services	101-37001-523920	0	225	0	1,085	0	0	0	
Office & General Supplies	101-37001-531101	2,737	6,735	255	1,000	7,000	7,000	7,000	
Building & Ground Supplies	101-37001-531110	199	0	64	2,000	2,000	2,000	2,000	CLEANING SUPPLIES FOR VEHICLES & BUILDING
Equipment Supplies	101-37001-531120	465	0	0	250	800	800	800	BODY BAGS & GLOVES X 112 CALLS
Vehicle Supplies	101-37001-531130	2,768	286	190	1,200	1,500	1,500	1,500	
Fuel	101-37001-531271	1,234	1,724	2,725	2,800	5,000	5,000	5,000	
Meals	101-37001-531301	609	0	0	500	500	500	500	
Books & Periodicals	101-37001-531401	0	19	19	200	200	200	200	UPDATED CODE BOOKS
Small Equipment	101-37001-531601	1,267	1,104	129	2,000	10,000	10,000	4,000	2 DIGITAL CAMERAS @ 500.00 EA, 1-COMPUTER @1800.00
Employee Uniforms	101-37001-531702	746	468	278	500	1,200	1,200	1,200	3 EMPLOYEES (SHIRTS & JACKETS)
Capital Purchases	101-37001-542600	33,648	0	0	0	50,000	500	500	Wrench/Hoist system for current vehicle
Operation Expenditures Total		**50,778**	**13,834**	**7,363**	**22,085**	**88,600**	**39,100**	**31,100**	
Coroner Total		**83,096**	**36,980**	**34,419**	**51,872**	**123,841**	**74,341**	**66,341**	
Emergency Management									
Full-time Staff	101-39201-511100	14,552	14,083	9,231	21,110	21,110	21,110	21,110	
Social Security	101-39201-512201	0	0	140	0	0	0	0	
Personnel Expenditures Total		**14,552**	**14,083**	**9,370**	**21,110**	**21,110**	**21,110**	**21,110**	
Professional Services	101-39201-521220	0	0	21,000	18,900	18,000	18,000	18,000	
Telecommunications	101-39201-523201	1,092	1,876	1,112	2,000	2,000	2,000	2,000	
Travel	101-39201-523501	0	0	273	0	0	0	0	
Education	101-39201-523701	0	0	0	1,100	2,000	2,000	2,000	
Operation Expenditures Total		**1,092**	**1,876**	**22,386**	**22,000**	**22,000**	**22,000**	**22,000**	
Emergency Management Total		**15,644**	**15,959**	**31,756**	**43,110**	**43,110**	**43,110**	**43,110**	

Account	Account #	2020	2021	2022 9/1/22	2022 Budget	2023 Request	2023 Proposed	2023 Approved	Notes
Public Works Administration									
Full-time Staff	101-41001-511100	79,607	92,542	160,772	172,149	184,226	189,488	189,488	3-8% Raise
Overtime	101-41001-511300	0	0	445	600	713	733	733	1-30 hrs
Insurance Benefits	101-41001-512101	12,395	14,668	29,263	31,320	44,604	44,604	44,604	
Social Security	101-41001-512201	5,705	6,678	11,457	12,973	14,147	14,552	14,552	
Retirement Contributions	101-41001-512401	17,483	22,344	23,615	23,620	15,128	15,560	15,560	
Gebcorp 401A Retirement	101-41001-512405	0	265	1,129	1,161	1,346	1,385	1,385	
GebCorp 457 Match Retirement	101-41001-512407	0	199	847	871	1,010	1,038	1,038	
Worker's Compensation	101-41001-512701	1,451	1,728	2,407	2,410	2,450	2,450	2,450	
Payroll Accrual	101-41001-512901	584	2,840	0	350	800	800	800	
Personnel Expenditures Total		**117,225**	**141,264**	**229,935**	**245,454**	**264,424**	**270,610**	**270,610**	
Testing/Physicals	101-41001-521205	38	31	57	50	50	50	50	
Computer Services	101-41001-521301	54	216	252	200	225	225	225	
Telecommunications	101-41001-523201	1,132	1,091	998	1,500	1,500	1,500	1,500	
Travel	101-41001-523501	22	1,172	288	500	500	500	500	
Education	101-41001-523701	0		650	650	1,200	1,200	1,200	
Office & General Supplies	101-41001-531101	0	11	0	100	100	100	100	
Vehicle Supplies	101-41001-531130	260	59	76	700	500	500	500	
Fuel	101-41001-531271	1,363	1,597	2,024	2,250	2,750	2,750	2,750	
Small Equipment	101-41001-531601	1,486	0	0	650	1,000	1,000	1,000	
Capital Purchases	101-41001-542600	0	0	0	0	37,000	37,000	37,000	Current truck is approaching 100K, will be cycled to Road Department for use as work truck
Operation Expenditures Total		**4,354**	**4,178**	**4,344**	**6,600**	**44,825**	**44,825**	**44,825**	
Public Works Administration Total		**121,579**	**145,442**	**234,279**	**252,054**	**309,249**	**315,435**	**315,435**	



The Public Works Department is responsible for the repair & upkeep of the county's approximately 436 miles of paved and 62 miles of unpaved roadways. Other responsibilities include mowing the rights-of-way, upkeep of road signs, pothole patching, pipe replacement (not driveway pipe) grading, adding gravel and cleaning ditch lines of dirt roads. The department also clears fallen trees or debris from the roadways and cleans ice & snow from roads, if necessay, during the winter and employs mechanics that maintain all county machinery equipment and fleet vehicles.

Account	Account #	2020	2021	2022 9/1/22	2022 Budget	2023 Request	2023 Proposed	2023 Approved	Notes
Roads, Streets & Bridges									
Full-time Staff	101-42001-511100	248,575	347,614	310,024	384,697	532,189	**436,260**	**417,748**	10- 9-8% Raise, (1 new FT start 4/1/23) (2 request transferred to TSPLOST)
Overtime	101-42001-511300	2,428	2,562	4,344	5,548	6,641	**6,293**	**6,026**	9-20 Hrs. ea., 1 - 10 hrs.
Insurance Benefits	101-42001-512101	74,427	93,130	70,449	97,668	276,096	**127,908**	**116,730**	
Social Security	101-42001-512201	18,311	25,585	23,546	29,856	41,221	**33,856**	**32,419**	
Retirement Contributions	101-42001-512401	35,649	46,862	36,309	43,515	13,751	**14,146**	14,146	
Gebcorp 401A Retirement	101-42001-512405	2,811	6,442	8,214	10,422	16,054	**12,042**	**11,291**	
Gebcorp 457 Match Retirement	101-42001-512407	0	511	1,439	7,816	12,041	**9,033**	**8,470**	
Worker's Compensation	101-42001-512701	14,141	15,168	16,564	16,565	17,000	17,000	17,000	
Payroll Accrual	101-42001-512901	2,206	5,638	0	5,000	2,000	2,000	2,000	
Personnel Expenditures Total		**398,549**	**543,511**	**470,890**	**601,087**	**916,993**	**658,538**	**625,830**	
Testing/Physicals	101-42001-521205	910	880	1,128	1,000	1,500	1,500	1,500	
Professional Services	101-42001-521220	358	15,245	0	0	6,000	6,000	6,000	
Building & Ground Services	101-42001-522201	34	31	1,231	2,000	2,000	2,000	2,000	
Equipment Services	101-42001-522205	5,991	10,434	7,953	8,500	10,000	10,000	10,000	
Vehicle Services	101-42001-522210	5,348	1,820	4,792	7,000	7,000	7,000	7,000	
Rental Expense	101-42001-522321	1,709	1,846	7,498	7,000	7,000	7,000	7,000	
Telecommunications	101-42001-523201	1,402	1,854	5,417	7,000	7,000	7,000	7,000	
Postage	101-42001-523215	0	107	24	100	100	100	100	
Advertising	101-42001-523301	0	0	0	1,000	800	800	800	
Travel	101-42001-523501	947	1,155	1,277	1,500	1,750	1,750	1,750	
Dues & Fees	101-42001-523601	1,153	779	1,779	2,050	1,750	1,750	1,750	
Education	101-42001-523701	920	1,150	2,335	3,000	3,500	3,500	3,500	
Misc Contract Labor	101-42001-523851	0	1,050	22,990	3,500	25,000	25,000	25,000	Asphalt Misc Contract Labor Per Tony Clack
Office & General Supplies	101-42001-531101	4,803	8,441	6,303	6,000	6,250	6,250	6,250	
Building & Ground Supplies	101-42001-531110	279	105	172	2,500	2,500	2,500	2,500	
Equipment Supplies	101-42001-531120	44,898	41,935	67,678	40,000	60,000	60,000	60,000	cost of parts and shipping increases
Road Supplies	101-42001-531125	99,313	82,455	136,882	75,000	100,000	100,000	100,000	Cost of materials has gone up 70% in some instances
Vehicle Supplies	101-42001-531130	38,883	35,427	46,459	45,000	45,000	45,000	45,000	
Sign / Traffic Supplies	101-42001-531135	8,810	25,632	15,946	34,950	45,000	45,000	45,000	Signs and sign related materials have gone up 80% as well as solar sign cost increases
Natural Gas	101-42001-531221	0	598	0	500	500	500	500	
Electricity	101-42001-531231	6,522	1,618	6,016	7,500	10,000	10,000	10,000	
Fuel	101-42001-531271	62,816	86,396	108,782	135,000	135,000	135,000	135,000	
Meals	101-42001-531301	0	271	484	500	800	800	800	
Small Equipment	101-42001-531601	4,890	12,811	7,411	7,000	10,000	10,000	10,000	
Employee Uniforms	101-42001-531702	1,180	2,685	1,789	4,200	4,200	4,200	4,200	
Capital Purchases	101-42001-542600	144,687	4,995	0	0	446,498	**0**	0	All Items transferred to TSPLOST
Damage Settlements	101-42001-573001	3,447	999	1,541	2,000	4,000	4,000	4,000	
Operation Expenditures Total		**439,298**	**340,718**	**455,884**	**403,800**	**943,148**	**496,650**	**496,650**	
Roads, Streets, & Bridges Total		**837,847**	**884,229**	**926,774**	**1,004,887**	**1,860,141**	**1,155,188**	**1,122,480**	
Payment to Sinclair Water Authc	101-44001-572005	0	0	250,000	250,000	0	0	0	
Infrastructure	101-44001-541401	0	0	14,966	0	160,000	160,000	**140,000**	Bethel Church Rd Waterline Relocation - 1/2 of cost

Account	Account #	2020	2021	2022 9/1/22	2022 Budget	2023 Request	2023 Proposed	2023 Approved	Notes
Operation Expenditures Total		**0**	**0**	**264,966**	**250,000**	**160,000**	**160,000**	**140,000**	
Water Administration		**0**	**0**	**264,966**	**250,000**	**160,000**	**160,000**	**140,000**	
Solid Waste Disposal Total Total		**636,319**	**619,414**	**496,774**	**675,000**	**700,000**	**700,000**	**700,000**	
Solid Waste Closure Care Total		**75,000**	**50,000**	**50,000**	**50,000**	**60,000**	**60,000**	**60,000**	
Maintenance & Shop									
Full-time Staff	101-49001-511100	174,749	171,221	140,380	154,784	161,138	**165,735**	165,735	4-8% Raise
Overtime	101-49001-511300	1,233	689	613	1,217	1,163	**1,195**	1,195	4-10 Hrs. ea
Insurance Benefits	101-49001-512101	44,052	43,029	50,103	49,412	39,552	39,552	39,552	
Social Security	101-49001-512201	12,644	12,361	10,381	13,004	12,417	**12,770**	12,770	
Retirement Contributions	101-49001-512401	19,872	24,931	21,088	24,935	4,593	**4,724**	4,724	
Gebcorp 401A Retirement	101-49001-512405	3,603	3,351	4,036	5,068	4,656	**4,788**	4,788	
Gebcorp 457 Match Retirement	101-49001-512407	1,145	1,181	1,633	3,801	3,492	**3,591**	3,591	
Worker's Compensation	101-49001-512701	2,014	2,711	1,270	2,715	1,280	1,280	1,280	
Payroll Accrual	101-49001-512901	451	180	0	2,300	750	750	750	
Personnel Expenditures Total		**259,763**	**259,653**	**229,505**	**257,236**	**229,041**	**234,385**	**234,385**	
Testing/Physicals	101-49001-521205	1,465	1,004	640	850	850	850	850	
Computer Services	101-49001-521301	9,526	15,373	17,793	18,000	18,000	18,000	18,000	iWorq programs, work management etc, permit management, shopkey, textmygov
Laundry Services	101-49001-522145	6,272	7,292	7,323	6,500	8,000	8,000	8,000	
Building & Ground Services	101-49001-522201	2,596	4,864	4,494	10,500	20,000	20,000	20,000	Replace 2, year old AC units
Equipment Services	101-49001-522205	363	0	663	1,000	1,250	1,250	1,250	
Vehicle Services	101-49001-522210	0	50	0	1,500	1,500	1,500	1,500	
Rental Expense	101-49001-522321	3,731	3,853	4,511	4,500	2,000	2,000	2,000	
Telecommunications	101-49001-523201	2,133	1,800	1,783	2,200	2,500	2,500	2,500	
Travel	101-49001-523501	0	0	424	1,000	1,000	1,000	1,000	
Education	101-49001-523701	0	0	0	750	750	750	750	
Miscellaneous Services	101-49001-523920	0	35	0	50	50	50	50	
Office & General Supplies	101-49001-531101	12,622	13,811	17,315	16,000	15,000	15,000	15,000	
Building & Ground Supplies	101-49001-531110	5,654	7,151	1,792	5,000	8,000	8,000	8,000	
Equipment Supplies	101-49001-531120	2,831	3,080	3,145	4,500	4,500	4,500	4,500	
Vehicle Supplies	101-49001-531130	2,849	8,076	2,286	8,000	8,000	8,000	8,000	
Water/Sewerage	101-49001-531211	5,700	4,521	2,760	6,000	6,000	6,000	6,000	
Natural Gas	101-49001-531221	8,848	9,834	10,210	13,000	15,000	15,000	15,000	
Electricity	101-49001-531231	12,925	13,888	10,650	13,000	13,000	13,000	13,000	
Fuel	101-49001-531271	3,515	3,699	6,472	7,000	8,000	8,000	8,000	
Small Equipment	101-49001-531601	3,699	17,524	15,465	20,000	20,000	20,000	20,000	
Employee Uniforms	101-49001-531702	778	0	40	1,200	1,200	1,200	1,200	
Capital Purchases	101-49001-542600	0	0	0	0	190,000	**50,000**	50,000	Fund one truck and transfer other request to TSPLOST
Operation Expenditures Total		**85,508**	**115,854**	**107,766**	**140,550**	**344,600**	**204,600**	**204,600**	
Maintenance & Shop Total		**345,271**	**375,508**	**337,271**	**397,786**	**573,641**	**438,985**	**438,985**	
Public Works Total		**2,016,016**	**2,074,593**	**2,310,064**	**2,629,727**	**3,663,031**	**2,829,608**	**2,776,900**	

Account	Account #	2020	2021	2022 9/1/22	2022 Budget	2023 Request	2023 Proposed	2023 Approved	Notes
Health Department									
Fuel	101-51101-531271	`260	1,668	2,466	3,100	3,500	3,500	3,500	
Payment To Health Department	101-51101-572005	210,997	185,997	235,997	235,997	235,997	235,997	235,997	
Health Department Total		**211,257**	**187,665**	**238,463**	**239,097**	**239,497**	**239,497**	**239,497**	
Putnam General Hospital									
Payment To Hospital	101-51105-572005	400,000	399,997	500,000	500,000	887,597	500,000	650,000	
Putnam General Hospital Total		**400,000**	**399,997**	**500,000**	**500,000**	**887,597**	**500,000**	**650,000**	
Putnam Jasper Service Center									
Payment To Putnam Jasper Cer	101-54351-572005	16,000	16,000	16,000	16,000	16,000	16,000	16,000	
Putnam Jasper Service Center Total		**16,000**	**16,000**	**16,000**	**16,000**	**16,000**	**16,000**	**16,000**	
Family & Children Services									
Payment To DFACS	101-54401-572005	32,078	32,078	32,078	32,078	32,078	32,078	32,078	
Family & Children Services Total		**32,078**	**32,078**	**32,078**	**32,078**	**32,078**	**32,078**	**32,078**	
Indigent Burial									
Indigent Burial Services	101-54525-521204	1,200	0	1,200	600	1,000	1,000	1,000	Increase per case from $600 to $1,000
Indigent Burial Total		**1,200**	**0**	**1,200**	**600**	**1,000**	**1,000**	**1,000**	
Public Transit System									
Full-time Staff	101-55401-511100	103,995	107,590	103,787	112,871	119,663	123,012	123,012	4-8% Raise
Part-time Staff	101-55401-511200	4,633	11,119	9,481	15,000	15,000	15,000	15,000	
Overtime	101-55401-511300	458	0	199	569	603	621	621	3-10 Hrs. ea.
Insurance Benefits	101-55401-512101	30,109	32,504	33,631	32,784	42,972	42,972	42,972	
Social Security	101-55401-512201	8,059	8,802	8,372	9,826	10,348	10,606	10,606	
Retirement Contributions	101-55401-512401	19,123	22,666	18,555	22,670	9,329	9,590	9,590	
GebCorp 401A Retirement	101-55401-512405	338	943	919	1,584	1,079	1,110	1,110	
Gebcorp 457 Match Retirement	101-55401-512407	0	0	222	999	809	832	832	
Worker's Compensation	101-55401-512701	2,080	2,693	2,496	2,700	2,500	2,500	2,500	
Payroll Accrual	101-55401-512901	791	476	0	500	620	620	620	
Personnel Expenditures Total		**169,586**	**186,794**	**177,661**	**199,503**	**202,923**	**206,863**	**206,863**	

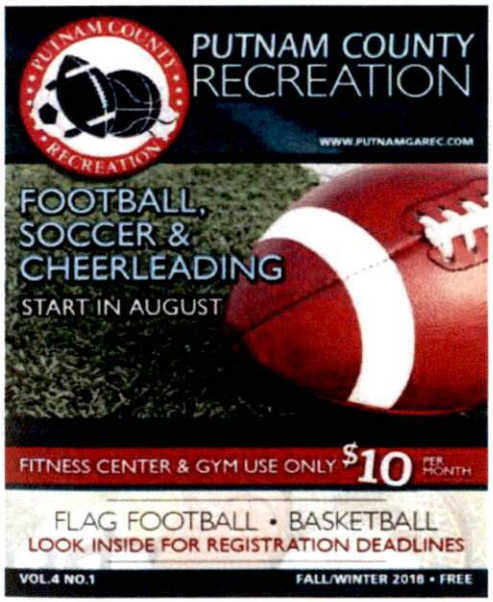
Account	Account #	2020	2021	2022 9/1/22	2022 Budget	2023 Request	2023 Proposed	2023 Approved	Notes
Testing/Physicals	101-55401-521205	1,187	569	1,080	2,000	2,000	2,000	2,000	
Computer Services	101-55401-521301	3,128	2,064	1,880	2,600	3,000	3,000	3,000	
Equipment Services	101-55401-522205	250	0	0	250	250	250	250	
Vehicle Services	101-55401-522210	422	2,407	2,505	3,200	2,500	2,500	2,500	
Vehicle Insurance	101-55401-523101	11,098	11,565	12,766	12,767	17,043	17,043	17,043	ACCG increased cost
Telecommunications	101-55401-523201	5,813	6,131	5,548	5,500	6,000	6,000	6,000	
Postage	101-55401-523215	49	0	0	100	100	100	100	
Advertising	101-55401-523301	609	667	606	620	700	700	700	
Travel	101-55401-523501	866	262	386	2,000	2,000	2,000	2,000	
Dues & Fees	101-55401-523601	0	0	150	0	0	0	0	
Education	101-55401-523701	185	110	150	500	500	500	500	
Office & General Supplies	101-55401-531101	4,134	3,767	743	2,395	2,000	2,000	2,000	
Equipment Supplies	101-55401-531120	70	0	0	100	100	100	100	
Vehicle Supplies	101-55401-531130	1,469	2,440	2,758	3,200	4,000	4,000	4,000	
Vehicle Supplies - Tires	101-55401-531132	2,509	1,599	2,537	3,800	3,800	3,800	3,800	
Electricity	101-55401-531231	3,120	1,974	2,105	2,000	2,000	2,000	2,000	
Fuel	101-55401-531271	16,361	26,543	34,499	47,000	48,000	48,000	48,000	
Meals	101-55401-531301	0	0	0	20	20	20	20	
Small Equipment	101-55401-531601	921	878	0	2,500	1,500	1,500	1,500	
Employee Uniforms	101-55401-531702	498	501	510	515	500	500	500	
Capital Purchases	101-55401-542600	9,694	0	0	2,646	0	0	0	
Damage Settlements	101-55401-573001	174	0	0	0	0	0	0	
Operation Expenditures Total		**62,556**	**61,476**	**68,223**	**93,713**	**96,013**	**96,013**	**96,013**	
Public Transit System Total		**232,142**	**248,270**	**245,885**	**293,216**	**298,936**	**302,876**	**302,876**	



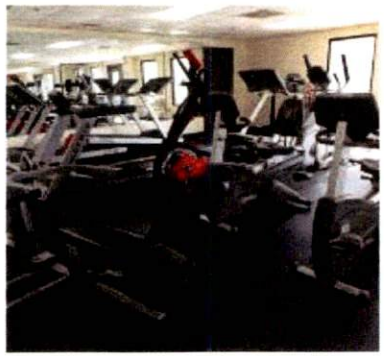
The Putnam County Public Transit System promotes and assists in providing for the improved mobility of its citizens. We are dedicated to the efficient and economical operation of transportation resources serving the citizens of Putnam County. We strive to dedicate our service to the special needs of elderly and disabled citizens.

Account	Account #	2020	2021	2022 9/1/22	2022 Budget	2023 Request	2023 Proposed	2023 Approved	Notes
Recreation									
Full-time Staff	101-61221-511100	212,391	232,243	204,113	243,435	259,896	266,885	266,885	6- 5-8% Raise, 1-11% Raise, 2 ins. opt out
Part-time Staff	101-61221-511200	36,683	51,121	52,492	74,690	89,000	89,000	89,000	3 Yearly, Lifeguards, 2 Seasonal
Overtime	101-61221-511300	383	532	1,273	956	1,033	1,061	1,061	4-10 Hrs. ea.
Insurance Benefits	101-61221-512101	22,800	33,559	32,598	35,916	41,376	41,376	41,376	
Social Security	101-61221-512201	18,659	21,188	19,330	24,409	26,771	27,307	27,307	
Retirement Contributions	101-61221-512401	22,757	30,175	28,724	28,725	15,407	15,831	15,831	
Gebcorp 401A Retirement	101-61221-512405	2,774	3,719	2,706	3,920	4,274	4,385	4,385	
Gebcorp 457 Match Retirement	101-61221-512407	235	331	65	2,940	3,206	3,289	3,289	
Worker's Compensation	101-61221-512701	6,533	6,924	6,049	6,050	6,100	6,100	6,100	
Payroll Accrual	101-61221-512901	1,333	1,446	0	1,100	1,250	1,250	1,250	
Personnel Expenditures Total		**324,549**	**381,237**	**347,350**	**422,141**	**448,313**	**456,484**	**456,484**	
Testing/Physicals	101-61221-521205	58	89	75	100	100	100	100	
Professional Services	101-61221-521220	0	0	6,693	3,985	0	0	0	
Computer Services	101-61221-521301	7,967	7,076	6,351	7,100	3,000	3,000	3,000	
Pool Services	101-61221-522143	370	590	550	4,500	4,500	4,500	4,500	Swimming Pool, Splash Pad
Building & Ground Services	101-61221-522201	82,148	103,850	55,045	77,540	89,000	89,000	80,000	Field Turf Management, Field and Facility Maintenance and Improvements
Equipment Services	101-61221-522205	2,155	1,081	919	4,000	4,000	4,000	4,000	
Vehicle Services	101-61221-522210	0	0	0	1,800	1,800	1,800	1,800	
Rental Expense	101-61221-522321	11,103	6,715	4,314	4,000	4,000	4,000	4,000	Portable Restrooms, Equipment Rental
General Insurance	101-61221-523101	0	179	0	1,000	200	200	200	
Telecommunications	101-61221-523201	10,153	9,337	8,451	9,000	9,000	9,000	9,000	Cell Phones, Internet, TV, Office Phones, Surveillance
Postage	101-61221-523215	15	36	0	200	200	200	200	
Advertising	101-61221-523301	3,694	5,000	6,008	5,000	6,000	6,000	6,000	Semi Annual Rec Magazine
Travel	101-61221-523501	723	2,118	2,314	3,500	3,500	3,500	3,500	Conferences, District and State Meetings, Allstar Competition
Dues & Fees	101-61221-523601	2,219	3,929	6,424	10,000	10,000	10,000	10,000	Tournament Host Fees, GRPA Dues, CYSA Dues, Tournament Fees, Etc
Education	101-61221-523701	600	945	1,736	1,200	1,200	1,200	1,200	
Officials Contract Labor	101-61221-523865	17,834	33,180	44,342	56,000	56,000	56,000	56,000	Umpires and Referees for all sports, Concession and Gate Workers
Miscellaneous Services	101-61221-523920	505	1,749	1,422	1,500	1,000	1,000	1,000	
Office & General Supplies	101-61221-531101	15,577	9,517	15,596	13,000	10,000	10,000	10,000	
Athletic Supplies	101-61221-531106	44,868	43,862	76,519	90,000	90,000	90,000	90,000	
Program Supplies	101-61221-531107	8,354	10,838	8,287	10,000	10,000	10,000	10,000	Uniforms and Equipment, All Sports, Allstars

Account	Account #	2020	2021	2022 9/1/22	2022 Budget	2023 Request	2023 Proposed	2023 Approved	Notes
Concession Supplies	101-61221-531108	10,157	19,858	35,203	35,000	35,000	35,000	35,000	Concession supplies for all events
Building & Ground Supplies	101-61221-531110	38,059	92,402	28,640	46,500	46,500	46,500	46,500	
Pool Supplies	101-61221-531113	11,188	11,360	10,342	10,500	17,500	17,500	17,500	Chemicals and other supplies to maintain pool, Splash Pad
Equipment Supplies	101-61221-531120	3,323	2,737	7,727	10,000	7,000	7,000	7,000	
Vehicle Supplies	101-61221-531130	1,320	950	181	1,200	1,200	1,200	1,200	
Water/Sewerage	101-61221-531211	33,967	12,660	6,704	23,000	26,000	26,000	26,000	Irrigation Fields, Swimming Pool, Splash Pad
Natural Gas	101-61221-531221	4,584	4,777	4,289	8,000	8,000	8,000	8,000	
Electricity	101-61221-531231	38,688	33,311	35,983	46,000	46,000	46,000	46,000	
Fuel	101-61221-531271	4,067	4,455	5,630	8,000	8,000	8,000	8,000	Vehicles, Lawn Equipment, ATV's, Tractor
Meals	101-61221-531301	0	0	0	1,000	1,000	1,000	1,000	
Small Equipment	101-61221-531601	19,197	23,613	11,850	20,000	20,000	20,000	20,000	Fitness Equipment, Small Work Equipment
Employee Uniforms	101-61221-531702	133	0	47	1,500	1,500	1,500	1,500	
Operation Expenditures Total		**373,028**	**446,212**	**391,643**	**514,125**	**521,200**	**521,200**	**512,200**	
Recreation Total		**697,577**	**827,449**	**738,992**	**936,266**	**969,513**	**977,684**	**968,684**	



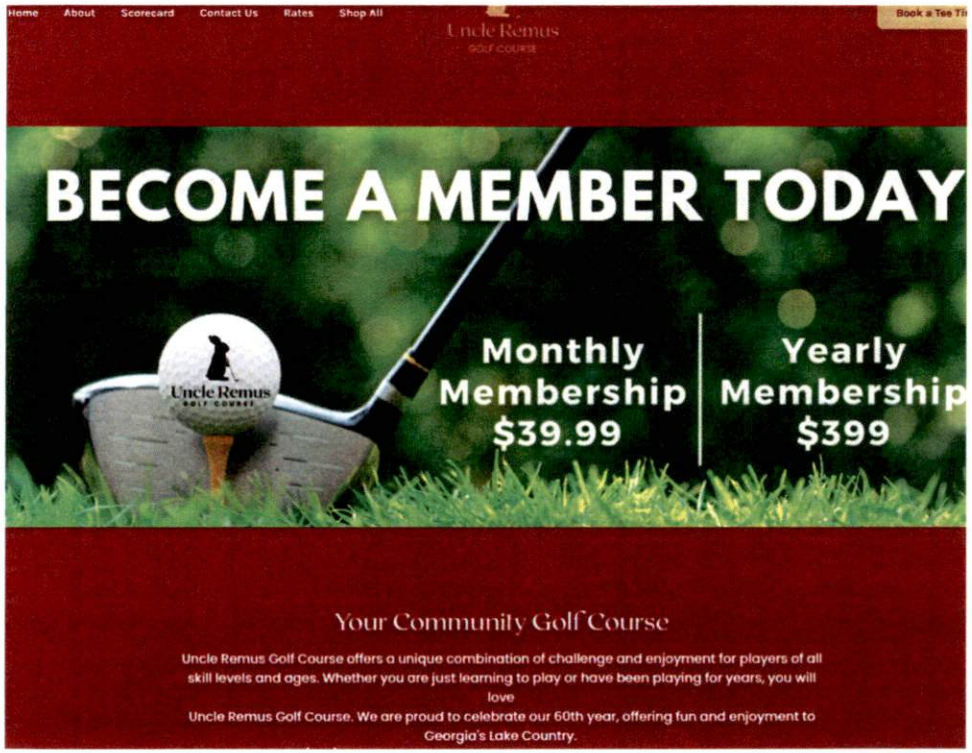








Uncle Remus Golf Course website: https://www.uncleremusgolf.com/



Uncle Remus
GOLF COURSE

Account	Account #	2020	2021	2022 9/1/22	2022 Budget	2023 Request	2023 Proposed	2023 Approved	Notes
Golf Course									
Full-time Staff	101-61301-511100	64,323	72,965	106,959	113,395	233,231	185,973	168,002	4-8% Raise
Part-time Staff	101-61301-511200	25,800	16,354	20,332	35,793	0	0	55,736	
Insurance Benefits	101-61301-512101	9,203	8,444	29,678	33,972	86,508	53,790	42,612	
Social Security	101-61301-512201	6,882	6,703	9,202	12,071	17,841	14,228	17,117	
Retirement Contributions	101-61301-512401	11,351	14,213	4,915	4,980	0	0	0	
Gebcorp 401A Retirement	101-61301-512405	564	1,235	4,230	4,816	9,330	7,440	6,721	
Gebcorp 457 Match Retirement	101-61301-512407	0	784	3,099	3,612	6,995	5,578	5,039	
Workers Compensation	101-61301-512701	593	778	732	900	1,500	1,500	1,500	
Payroll Accrual	101-61301-512901	661	420	0	1,000	1,300	1,300	1,300	
Personnel Expenditures Total		**119,377**	**121,894**	**179,147**	**210,539**	**356,705**	**269,809**	**298,027**	
Testing/Physicals	101-61301-521205	7	97	47	50	50	50	50	
Computer Services	101-61301-521301	609	277	514	625	625	625	625	
Disposal Services	101-61301-522111	292	288	336	288	432	432	432	Added 1 can. New monthly total $36 per month
Building & Ground Services	101-61301-522201	3,139	3,056	2,669	2,350	2,350	2,350	2,350	
Equipment Services	101-61301-522205	618	2,118	1,650	2,675	1,975	1,975	1,975	
Rental Expense	101-61301-522321	1,392	1,145	3,946	4,630	2,630	2,630	2,630	Added $1,000 for cost of renting stump grinder, trencher, sod cutter, trash pump, etc
Telecommunications	101-61301-523201	1,589	1,502	1,522	1,440	1,580	1,580	1,580	Alarm system cost increased to $318.45/year
Postage	101-61301-523215	0	18	20	20	50	50	50	Postage for soil samples, member cards, etc
Advertising	101-61301-523301	0	1,276	100	1,650	1,650	1,650	1,650	
Dues & Fees	101-61301-523601	4,086	4,215	3,140	4,000	4,000	4,000	4,000	
Office & General Supplies	101-61301-531101	1,337	2,529	6,475	7,075	5,075	5,075	5,075	Set to Adjusted number for 2022
Building & Ground Supplies	101-61301-531110	38,270	52,233	39,309	45,335	46,655	46,655	46,655	
Equipment Supplies	101-61301-531120	5,295	4,469	11,026	6,750	5,750	5,750	5,750	
Water/Sewerage	101-61301-531211	1,153	1,224	1,100	1,200	1,200	1,200	1,200	
Electricity	101-61301-531231	10,459	10,316	8,718	11,550	11,550	11,550	11,550	
Fuel	101-61301-531271	6,427	5,745	9,606	7,450	14,900	14,900	14,900	
Meals	101-61301-531301	0	0	0	0	200	200	200	Staff planning sessions - snacks
Inventory For Resale	101-61301-531591	3,539	3,918	8,191	6,250	6,250	6,250	6,250	
Small Equipment	101-61301-531601	4,982	12,871	7,590	5,500	3,525	3,525	3,525	increased for 2 Blowers, 2 line trimmers
Capital Purchases	101-61301-542600	2,300	0	0	0	141,463	74,900	14,900	Used Utility Vehicle
Equipment Lease Principal	101-61301-581206	0	0	0	0	17,881	17,881	17,881	Payments start April 23' at earliest - 6 mo of pmts.
Golf Cart Lease Principal	101-61301-581207	13,711	14,074	13,475	14,728	15,412	15,412	15,412	
Equipment Lease Interest	101-61301-582206	0	0	0	0	4,667	4,667	4,667	Payments start April 23' at earliest - 6 mo of pmts.
Golf Cart Lease Interest	101-61301-582207	5,699	5,546	4,510	4,893	4,208	4,208	4,208	
Operation Expenditures Total		**104,904**	**126,916**	**123,945**	**128,459**	**294,078**	**227,515**	**167,515**	
Golf Course Total		**224,281**	**248,811**	**303,092**	**338,998**	**650,783**	**497,324**	**465,542**	

Account	Account #	2020	2021	2022 9/1/22	2022 Budget	2023 Request	2023 Proposed	2023 Approved	Notes
County Extension Service									
Full-time Staff	101-71301-511100	20,949	21,684	20,672	22,551	23,679	24,356	24,356	2-8% Raise, Paid a monthly supplement
Social Security	101-71301-512201	1,506	1,560	1,488	1,725	1,812	1,863	1,863	
Retirement Contributions	101-71301-512401	4,319	4,164	4,041	4,467	4,731	4,867	4,867	19.98% of gross salary
Personnel Expenditures Total		**26,774**	**27,407**	**26,201**	**28,743**	**30,222**	**31,086**	**31,086**	
Capital Purchases	101-71301-542600	0	0	0	0				
Payment To County Extension	101-71301-572005	21,360	19,500	19,500	19,500	21,300	21,300	21,300	Add $1,800 for Table & Chairs
Operation Expenditures Total		**21,360**	**19,500**	**19,500**	**19,500**	**21,300**	**21,300**	**21,300**	
County Extension Service Total		**48,134**	**46,907**	**45,701**	**48,243**	**51,522**	**52,386**	**52,386**	
Planning & Development									
Full-time Staff	101-74002-511100	38,025	40,608	40,106	43,432	45,594	46,904	46,904	1-8% Raise
Overtime	101-74002-511300	328	83	104	157	164	169	169	1-5 Hrs.
Insurance Benefits	101-74002-512101	15,210	14,478	17,997	17,532	19,728	19,728	19,728	
Social Security	101-74002-512201	2,568	2,747	2,741	3,334	3,500	3,601	3,601	
Retirement Contributions	101-74002-512401	6,696	9,658	9,397	9,660	4,577	4,707	4,707	
Worker's Compensation	101-74002-512701	693	826	734	830	750	750	750	
Payroll Accrual	101-74002-512901	258	231	0	200	200	200	200	
Personnel Expenditures Total		**63,778**	**68,630**	**71,078**	**75,145**	**74,513**	**76,059**	**76,059**	
Testing/Physicals	101-74002-521205	0	16	19	0	0	0	0	
Computer Services	101-74002-521301	0	1,196	1,022	1,150	1,200	1,000	1,000	
Vehicle Services	101-74002-522210	0	0	0	220	220	0	0	
Telecommunications	101-74002-523201	555	546	575	600	1,008	700	700	
Travel	101-74002-523501	327	0	0	500	500	500	500	
Dues & Fees	101-74002-523601	1,155	219	0	1,200	600	600	600	
Education	101-74002-523701	571	585	0	600	1,000	600	600	
Office & General Supplies	101-74002-531101	75	0	110	200	200	100	100	
Vehicle Supplies	101-74002-531130	0	0	0	200	200	200	200	
Fuel	101-74002-531271	2,416	2,664	3,259	2,900	3,846	3,846	3,846	
Small Equipment	101-74002-531601	65	0	1,330	500	1,500	1,500	1,500	Ipad
Employee Uniforms	101-74002-531702	0	0	0	200	300	0	0	
Operation Expenditures Total		**5,163**	**5,225**	**6,316**	**8,270**	**10,574**	**9,046**	**9,046**	
Planning & Development Total		**68,941**	**73,856**	**77,394**	**83,415**	**85,087**	**85,105**	**85,105**	
Putnam Development Authority Total		**99,577**	**80,356**	**148,139**	**148,264**	**185,000**	**0**	**0**	
Edgewater Event Center									
Full-time Staff	101-75405-511100	0	0	20,317	80,283	80,288	82,576	82,576	2-8% Raise
Part-time Staff	101-75405-511200	0	0	9,585	15,000	15,000	15,000	0	
Insurance Benefits	101-75405-512101	0	0	6,593	18,774	18,816	18,816	18,816	
Social Security	101-75405-512201	0	0	2,264	7,290	7,290	7,465	6,317	
Retirement Contributions	101-75405-512401	0	0	0	12,000	4,429	4,555	4,555	
GebCorp 401A Retirement	101-75405-512405	0	0	358	1,440	1,440	1,481	1,481	
GebCorp 457 Match Retirement	101-75405-512407	0	0	269	1,080	1,080	1,111	1,111	
Workers Compensation	101-75405-512701	0	0	0	1,500	2,000	2,000	2,000	
Payroll Accrual	101-75405-512901	0	0	0	500	400	400	400	
Personnel Expenditures Total		**0**	**0**	**39,386**	**137,867**	**130,743**	**133,404**	**117,256**	

Account	Account #	2020	2021	2022 9/1/22	2022 Budget	2023 Request	2023 Proposed	2023 Approved	Notes
Computer Services	101-75405-521301	0	0	0	1,000	3,500	3,500	3,500	Website set up $1,500, mo. service, misc.
Building & Ground Services	101-75405-522201	0	0	364	5,000	4,000	4,000	4,000	
Equipment Services	101-75405-522205	0	0	0	0	1,000	1,000	1,000	
Telecommunications	101-75405-523201	0	0	462	1,500	720	720	720	Internet
Postage	101-75405-523215	0	0	0	1,000	1,000	1,000	1,000	
Advertising	101-75405-523301	0	0	525	5,000	5,000	5,000	5,000	Includes 2 trade shows
Travel	101-75405-523501	0	0	0	1,000	1,000	1,000	1,000	
Dues & Fees	101-75405-523601	0	0	0	0	500	500	500	
Miscellaneous Services	101-75405-523920	0	0	0	3,000	2,000	2,000	2,000	
Office & General Supplies	101-75405-531101	0	0	317	2,000	4,000	3,000	3,000	
Building & Ground Supplies	101-75405-531110	0	0	1,668	5,000	4,000	3,000	3,000	
Equipment Supplies	101-75405-531120	0	0	0	0	1,000	1,000	1,000	
Water/Sewerage	101-75405-531211	0	0	0	1,000	0	0	0	
Electricity	101-75405-531231	0	0	0	3,270	4,000	4,000	4,000	
Fuel	101-75405-531271	0	0	0	1,000	1,000	1,000	1,000	
Meals	101-75405-531301	0	0	0	0	500	500	500	
Small Equipment	101-75405-531601	0	0	1,188	1,000	4,000	3,000	3,000	
Employee Uniforms	101-75405-531702	0	0	728	730	0	0	0	
Operation Expenditures Total		**0**	**0**	**5,251**	**31,500**	**37,220**	**34,220**	**34,220**	
Edgewater Event Center Total		**0**	**0**	**44,637**	**169,367**	**167,963**	**167,624**	**151,476**	
General Fund Expenditures Total		**16,418,932**	**18,270,782**	**25,479,134**	**29,008,842**	**31,591,737**	**24,849,627**	**24,175,088**	

Account	Account #	2020	2021	2022 9/1/22	2022 Budget	2023 Request	2023 Proposed	2023 Approved	Notes
SPECIAL REVENUE FUNDS:									
Law Library Fund									
Fines Superior Court	205-351111	2,645	2,615	1,590	2,500	2,500	2,500	2,500	
Fines State Court	205-351121	4,761	5,347	3,614	4,500	4,500	4,500	4,500	
Fines Magistrate Court	205-351131	2,650	2,075	2,325	3,000	3,000	3,000	3,000	
Fines Probate Court	205-351151	655	670	1,265	1,000	1,000	1,000	1,000	
Fines Juvenile Court	205-351161	0	80	65	0	0	0	0	
Interest Earnings	205-361001	87	60	29	60	50	50	50	
Revenue From Fund Balance	205-391201	0	0	0	0	0	0	0	
Law Library Revenues Total		**10,798**	**10,847**	**8,888**	**11,060**	**11,050**	**11,050**	**11,050**	
Part-time Staff	205-27501-511200	3,000	1,000	0	3,000	3,000	3,000	3,000	
Computer Services	205-27501-521301	0	1,184	320	1,000	1,000	1,000	1,000	
Building & Ground Services	205-27501-522201	0	1,238	0	0	200	200	200	
Miscellaneous Expense	205-27501-523920	6,041	0	0	0	0	0	0	
Office & General Supplies	205-27501-531101	178	0	41	2,060	2,000	2,000	2,000	
Books & Periodicals	205-27501-531401	4,823	7,529	3,864	5,000	4,350	4,350	4,350	
Small Equipment	205-27501-531601	0	0	0	0	500	500	500	
Law Library Expenditures Total		**14,042**	**10,951**	**4,224**	**11,060**	**11,050**	**11,050**	**11,050**	
Net Income (Loss)		**(3,244)**	**(104)**	**4,663**	**0**	**0**	**0**	**0**	
Jail Fund									
Fines Superior Court	206-351111	6,492	2,788	1,934	7,200	2,000	2,000	2,000	
Fines State Court	206-351121	23,010	24,506	22,087	25,000	27,000	27,000	27,000	
Fines City Of Eatonton	206-351125	13,169	16,741	14,461	13,000	17,200	17,200	17,200	
Fines Juvenile Court	206-351161	96	388	165	300	300	300	300	
Interest Earned	206-361001	129	94	226	350	350	350	350	
Jail Fund Revenues Total		**42,895**	**44,516**	**38,872**	**45,850**	**46,850**	**46,850**	**46,850**	
Transfer To General Fund	206-33251-611001	43,800	32,775	34,385	45,850	46,850	46,850	46,850	
Jail Fund Expenditures Total		**43,800**	**32,775**	**34,385**	**45,850**	**46,850**	**46,850**	**46,850**	
Net Income (Loss)		**(905)**	**11,741**	**4,487**	**0**	**0**	**0**	**0**	
Juvenile Services Fund									
Supervision Fees	207-341190	380	2,660	4,410	5,000	6,000	6,000	6,000	
Interest Earned	207-361001	620	550	241	200	500	500	500	
Juvenile Services Revenues Total		**1,000**	**3,210**	**4,651**	**5,200**	**6,500**	**6,500**	**6,500**	
Professional Services	207-33241-521220	0	0	0	1,200	4,000	4,000	4,000	
Miscellaneous Services	207-33241-523920	140	0	0	0	2,500	2,500	2,500	
Juvenile Services Expenditures Total		**140**	**0**	**0**	**1,200**	**6,500**	**6,500**	**6,500**	
Net Income (Loss)		**860**	**3,210**	**4,651**	**4,000**	**0**	**0**	**0**	



Account	Account #	2020	2021	2022 9/1/22	2022 Budget	2023 Request	2023 Proposed	2023 Approved	Notes
Drug Abuse Education & Treatment Fund									
Accountability Court Payments	208-336025	0	32,703	83,069	143,686	142,624	150,268	150,268	
Fines Superior Court	208-351111	5,450	5,162	2,383	8,000	4,500	4,500	4,500	
Fines State Court	208-351121	25,262	19,248	13,005	20,000	20,000	20,000	20,000	
Fines City Of Eatonton	208-351125	2,381	2,094	1,323	2,000	2,300	2,300	2,300	
Interest Earned	208-361001	764	966	335	300	400	400	400	
DATE Revenues Total		**33,857**	**60,173**	**100,115**	**173,986**	**169,824**	**177,468**	**177,468**	
Full-time Staff	208-21610-511100	0	26,265	79,864	105,060	105,060	113,610	113,610	2 - paid per grant through Drug Accountability Court
Insurance Benefits	208-21610-512101	0	4,541	16,003	26,688	29,376	27,816	27,816	
Social Security	208-21610-512201	0	1,882	5,740	8,038	8,038	8,692	8,692	
Workers Compensation	208-21610-512701	0	0	135	400	150	150	150	
Payroll Accrual	208-21610-512901	0	0	0	3,500	0	0	0	
Testing/Physicals	208-21610-521205	0	14	0	0	0	0	0	
Ocmulgee Judicial Expenditures		**0**	**32,703**	**101,742**	**143,686**	**142,624**	**150,268**	**150,268**	
Professional Services	208-33701-521220	13,933	17,855	0	0	17,855	17,855	17,855	ATCC Accountability Court $17,355, DUI Court $500
Payment To Agency	208-33701-572005	0	0	0	19,870	0	0	0	
Transfer to Other Funds	208-33701-611001	12,000	0	9,114	10,430	9,345	9,345	9,345	
DATE Expenditures		**25,933**	**17,855**	**9,114**	**30,300**	**27,200**	**27,200**	**27,200**	
Total Ocmulgee Judicial and DATE Expenditures		**25,933**	**50,558**	**110,856**	**173,986**	**169,824**	**177,468**	**177,468**	
Net Income (Loss)		**7,924**	**9,614**	**(10,742)**	**0**	**0**	**0**	**0**	
Drug Confiscation Fund:									
Miscellaneous Revenue	211-389001	3,834	26,037	2,631	30,000	30,000	30,000	30,000	
Drug Confiscation Revenues Total		**3,834**	**26,037**	**2,631**	**30,000**	**30,000**	**30,000**	**30,000**	
Public Safety Expenditures	211-33005-521220	19,316	4,651	3,237	30,000	30,000	30,000	30,000	
Drug Confiscation Expenses Total		**19,316**	**4,651**	**3,237**	**30,000**	**30,000**	**30,000**	**30,000**	
Net Income (Loss)		**(15,482)**	**21,386**	**(606)**	**0**	**0**	**0**	**0**	
Federal Forfeiture Fund:									
Revenue From Fund Balance	212-391201	0	0	0	1,609	1,609	1,609	1,609	
Federal Forfeiture Revenues Total		**0**	**0**	**0**	**1,609**	**1,609**	**1,609**	**1,609**	
Public Safety Expenditures	212-33006-521220	0	0	0	1,609	1,609	1,609	1,609	
Federal Forfeiture Expenditures Total		**0**	**0**	**0**	**1,609**	**1,609**	**1,609**	**1,609**	
Net Income (Loss)		**0**	**0**	**0**	**0**	**0**	**0**	**0**	

Account	Account #	2020	2021	2022 9/1/22	2022 Budget	2023 Request	2023 Proposed	2023 Approved	Notes
E-911 Fund									
Fireworks Excise Tax	215-314600	0	0	299	300	0	0	0	
Wireless Revenue Fees	215-342510	341,237	349,323	284,218	374,684	200,000	350,000	350,000	
Landline Revenue Fees	215-342515	33,417	39,928	45,483	48,000	38,000	55,000	55,000	
VOIP Revenue Fees	215-342520	56,856	50,693	48,559	65,000	65,000	65,000	65,000	
Fees from Department of Reven	215-342525	0	0	0	35,000	45,000	0	0	
Interest Earned	215-361001	8,277	9,075	3,726	5,100	1,100	5,000	5,000	
Revenue From Fund Balance	215-391201	0	0	0	0	150,917	16,869	16,869	
E-911 Revenues Total		**439,788**	**449,019**	**382,286**	**528,084**	**500,017**	**491,869**	**491,869**	
Full-time Staff	215-38001-511100	139,144	196,767	180,620	193,963	211,869	219,024	219,024	6- 3-11% Raise, 3-15% Raise
Part-time Staff	215-38001-511200	1,396	5,328	5,687	15,000	17,472	19,074	19,074	1 - 12% Raise / 20 hours per week
Overtime	215-38001-511300	27,775	29,615	27,289	31,052	34,378	35,539	35,539	6-225 Hrs. ea.
Insurance Benefits	215-38001-512101	34,503	36,160	47,053	51,096	59,868	59,868	59,868	
Social Security	215-38001-512201	12,603	17,387	15,855	18,362	20,174	20,934	20,934	
Retirement Contributions	215-38001-512401	23,950	20,690	19,672	20,750	8,495	8,868	8,868	
Gebcorp 401A Retirement	215-38001-512405	3,160	5,843	4,844	5,813	6,453	6,636	6,636	
Gebcorp 457 Match Retirement	215-38001-512407	584	2,382	1,591	4,360	4,838	4,976	4,976	
Worker's Compensation	215-38001-512701	558	645	591	595	700	700	700	
Payroll Accrual	215-38001-512901	2,070	2,312	0	1,200	1,500	1,500	1,500	
Personnel Expenditures Total		**245,744**	**317,127**	**303,203**	**342,191**	**365,747**	**377,119**	**377,119**	
Testing/Physicals	215-38001-521205	1,007	677	57	500	500	500	500	
Professional Services	215-38001-521220	5,755	5,755	0	5,755	6,350	6,350	6,350	
Computer Services	215-38001-521301	0	104	7,902	7,500	7,500	7,500	7,500	
Equipment Services	215-38001-522205	10,920	10,920	11,466	32,020	10,920	13,000	13,000	
Telecommunications	215-38001-523201	69,395	69,249	63,165	72,000	72,000	72,000	72,000	
Telecommunications-Wireless	215-38001-523202	0	0	0	0	21,600	0	0	
Travel	215-38001-523501	0	62	0	2,000	2,000	2,000	2,000	
Dues & Fees	215-38001-523601	64	64	32	100	100	100	100	
Education	215-38001-523701	0	0	520	1,000	1,000	1,000	1,000	
Office & General Supplies	215-38001-531101	519	938	230	1,000	1,000	1,000	1,000	
Equipment Supplies	215-38001-531120	70	0	327	500	0	0	0	
Small Equipment	215-38001-531601	671	893	377	2,500	10,300	10,300	10,300	Includes HVAC $7,800
Employee Uniforms	215-38001-531702	60	0	400	1,000	1,000	1,000	1,000	
Capital Purchases	215-38001-542600	0	0	0	60,018	0	0	0	
Operation Expenditures Total		**88,461**	**88,662**	**84,476**	**185,893**	**134,270**	**134,270**	**134,270**	
E-911 Expenditures Total		**334,205**	**405,789**	**387,678**	**528,084**	**500,017**	**491,869**	**491,869**	
Net Income (Loss)		**105,583**	**43,229**	**(5,393)**	**0**	**0**	**0**	**0**	

Account	Account #	2020	2021	2022 9/1/22	2022 Budget	2023 Request	2023 Proposed	2023 Approved	Notes
Special Service District									
Real Property - Current Yr	273-311100	390,717	410,513	193,101	195,782	430,296	573,449	573,449	.40 mills at 99% collection rate
Public Utility - Current Yr	273-311110	31,650	31,592	14,334	14,336	25,810	34,414	34,414	.40 mills at 99% collection rate
Timber - Current Yr	273-311120	779	1,154	421	520	1,145	1,527	1,527	.40 mills at 99% collection rate
Real Property - Prior Year	273-311200	2,753	5,132	2,494	5,060	3,500	3,500	3,500	
Personl Property - Current Yr	273-311300	17,681	18,271	9,182	11,960	22,034	29,365	29,365	.40 mills at 99% collection rate
Motor Vehicle - Current Yr	273-311310	4,385	3,785	1,990	1,846	3,124	4,165	4,165	.40 mills at 99% collection rate
Alternate Apportioned Vehicles (	273-311316	634	592	308	700	600	600	600	
Mobile Home - Current Yr	273-311320	1,369	1,554	893	848	1,813	2,417	2,417	.40 mills at 99% collection rate
Intangible Tax - Current Yr	273-311340	8,817	17,107	8,103	13,170	13,000	13,000	13,000	
Railroad Equip - Current Yr	273-311350	7,203	8,119	0	0	0	0	0	
Other Personal Property - Currer	273-311390	19	7	2	5	0	0	0	
Other Personal Property -Prior Y	273-311400	249	422	565	500	500	500	500	
Real Estate Transfer Tax	273-311600	3,357	6,693	3,282	4,000	4,000	4,000	4,000	
Franchise Taxes - Cable TV	273-311750	182,774	185,336	124,049	170,000	185,000	185,000	185,000	
Alcoholic Bev Tax - Wholesale	273-314201	175,926	186,431	149,844	160,000	175,000	175,000	175,000	
Insurance Premium Tax	273-316200	1,018,302	1,081,492	1,123,605	1,123,607	1,125,000	1,125,000	1,125,000	
Penalities & Interest Deliquent T	273-319000	1,597	2,169	1,073	2,000	2,000	2,000	2,000	
Taxes Total		**1,848,210**	**1,960,369**	**1,633,247**	**1,704,334**	**1,992,822**	**2,153,937**	**2,153,937**	
Alcoholic Bev License	273-321100	24,809	27,493	31,845	31,000	32,000	32,000	32,000	
Occupation Registration Fee	273-321201	53,751	72,713	55,466	68,000	70,000	70,000	70,000	
Business License Inspections C	273-321291	2,075	1,180	280	1,200	1,000	1,000	1,000	
Building Permit-County	273-322101	321,869	606,146	517,811	560,000	550,000	550,000	550,000	
EPD Permits	273-322991	13,603	20,903	24,093	21,000	21,000	21,000	21,000	
License & Permits Total		**416,107**	**728,435**	**629,495**	**681,200**	**674,000**	**674,000**	**674,000**	
Appeal Charges	273-341301	0	100	0	0	0	0	0	
Fingerprinting Fees	273-342310	270	225	300	200	500	500	500	
Animal Service Fees	273-346111	8,190	9,420	5,151	8,000	8,000	8,000	8,000	
Animal Service Fees - City	273-346112	48,699	44,807	46,765	50,200	57,565	57,565	57,565	
Charges For Services Total		**57,159**	**54,552**	**52,216**	**58,400**	**66,065**	**66,065**	**66,065**	
Fines-Animal Services	273-351171	600	0	433	600	600	600	600	
Fines Total		**600**	**0**	**433**	**600**	**600**	**600**	**600**	
Interest Earned	273-361001	40,011	46,475	17,235	20,000	35,000	35,000	35,000	
Interest & Miscellaneous Total		**40,011**	**46,475**	**17,235**	**20,000**	**35,000**	**35,000**	**35,000**	
Donations	273-371001	0	0	200	200	0	0	0	
Donations Total		**0**	**0**	**200**	**200**	**0**	**0**	**0**	
Reimb-Damaged Property	273-383001		1,200	0	0	0	0	0	
Miscellaneous Revenue	273-389001	35	0	0	0	0	0	0	
Revenue From Fund Balance	273-391201	35	0	0	680,355	832,617	640,875	640,875	
Other Financing Sources Total		**70**	**1,200**	**0**	**680,355**	**832,617**	**640,875**	**640,875**	
Special Service District Revenues Total		**2,362,157**	**2,791,031**	**2,332,827**	**3,145,089**	**3,601,104**	**3,570,477**	**3,570,477**	
Payment To Agency	273-15951-572005	19,761	19,824	20,125	19,762	20,462	20,462	20,462	
Regional Development Fees Total		**19,761**	**19,824**	**20,125**	**19,762**	**20,462**	**20,462**	**20,462**	

Account	Account #	2020	2021	2022 9/1/22	2022 Budget	2023 Request	2023 Proposed	2023 Approved	Notes
Animal Services									
Full-time Staff	273-39101-511100	109,532	109,368	98,308	129,219	148,408	152,652	152,652	3-8% Raise
Part-time Staff	273-39101-511200	0	0	4,869	9,820	15,000	15,000	15,000	
Overtime	273-39101-511300	1,621	2,444	1,607	2,010	2,460	2,530	2,530	2-40 Hrs. ea.
Insurance Benefits	273-39101-512101	22,443	21,933	17,004	24,624	28,404	28,404	28,404	
Social Security	273-39101-512201	8,326	8,298	7,858	11,187	12,689	13,020	13,020	
Retirement Contributions	273-39101-512401	8,830	18,769	19,421	19,425	11,595	11,927	11,927	
Gebcorp 401A Retirement	273-39101-512405	1,096	791	47	1,183	1,397	1,436	1,436	
Gebcorp 457 Match Retirement	273-39101-512407	0	128	35	887	1,048	1,077	1,077	
Worker's Compensation	273-39101-512701	792	1,024	840	840	850	850	850	
Payroll Accrual	273-39101-512901	836	838	0	1,100	550	550	550	
Personnel Expenditures Total		**153,477**	**163,593**	**149,989**	**200,295**	**222,401**	**227,446**	**227,446**	
Testing/Physicals	273-39101-521205	60	68	45	10	0	0	0	
Professional Services	273-39101-521220	1,883	3,381	4,419	4,200	5,200	5,200	5,200	
Computer Services	273-39101-521301	216	216	208	250	250	250	250	
Disposal Services	273-39101-522111	44	50	0	0	0	0	0	
Building & Ground Services	273-39101-522201	1,834	1,058	1,506	2,500	2,500	2,500	2,500	
Equipment Services	273-39101-522205	189	0	0	0	0	0	0	
Vehicle Services	273-39101-522210	85	90	2,203	2,500	500	500	500	
Telecommunications	273-39101-523201	3,066	2,890	1,674	2,500	3,000	3,000	3,000	
Postage	273-39101-523215	7	62	0	0	0	0	0	
Travel	273-39101-523501	534	0	0	2,000	2,000	2,000	2,000	
Dues & Fees	273-39101-523601	1,468	1,202	730	1,000	1,000	1,000	1,000	
Education	273-39101-523701	375	0	250	1,000	1,000	1,000	1,000	
Licenses	273-39101-523801	200	0	0	210	210	210	210	
Miscellaneous Services	273-39101-523920	38	0	0	0	0	0	0	
Office & General Supplies	273-39101-531101	3,187	2,074	2,408	3,600	3,600	3,600	3,600	
Program Supplies	273-39101-531107	3,940	2,006	326	3,000	3,000	3,000	3,000	
Building & Ground Supplies	273-39101-531110	116	729	234	3,000	3,000	3,000	3,000	
Equipment Supplies	273-39101-531120	10	199	0	0	0	0	0	
Vehicle Supplies	273-39101-531130	1,792	691	1,253	1,200	1,000	1,000	1,000	
Water/Sewerage	273-39101-531211	1,514	977	815	2,000	2,000	2,000	2,000	
Electricity	273-39101-531231	5,127	6,040	6,471	6,000	6,000	6,000	6,000	
Fuel	273-39101-531271	2,767	3,669	4,202	5,000	5,000	5,000	5,000	
Small Equipment	273-39101-531601	538	2,326	4,575	5,000	1,000	1,000	1,000	
Employee Uniforms	273-39101-531702	1,644	702	313	1,000	1,000	1,000	1,000	
Capital Purchases	273-39101-542600	0	24,862	0	0	0	0	0	
Operation Expenditures Total		**30,633**	**53,293**	**31,632**	**45,970**	**41,260**	**41,260**	**41,260**	
Animal Services Total		**184,110**	**216,885**	**181,620**	**246,265**	**263,661**	**268,706**	**268,706**	

Account	Account #	2020	2021	2022 9/1/22	2022 Budget	2023 Request	2023 Proposed	2023 Approved	Notes
Animal Control - City									
Full-time Staff	273-39102-511100	30,019	31,887	33,103	35,322	39,354	**40,456**	40,456	1-8% Raise
Overtime	273-39102-511300	1,264	780	1,748	2,274	2,270	**2,334**	2,334	1-80 Hrs.
Insurance Benefits	273-39102-512101	7,696	8,082	8,390	8,160	9,408	9,408	9,408	
Social Security	273-39102-512201	2,345	2,450	2,622	2,800	3,184	**3,273**	3,273	
Retirement Contributions	273-39102-512401	5,879	0	0	0	0	0	0	
Gebcorp 401A Retirement	273-39102-512405	1,251	1,307	1,394	1,464	1,665	**1,712**	1,712	
Gebcorp 457 Match Retirement	273-39102-512407	0	0	0	123	1,249	**1,284**	1,284	
Worker's Compensation	273-39102-512701	222	285	258	260	270	270	270	
Payroll Accrual	273-39102-512901	160	170	0	200	165	165	165	
Testing/Physicals	273-39102-521205	38	16	19	0	0	0	0	
Animal Control - City Total		**48,874**	**44,976**	**47,533**	**50,603**	**57,565**	**58,902**	**58,902**	



The purpose of Animal Services is to answer the needs of the citizens of Putnam County and its animal population. Our daily goals are to protect the health and safety of the public, enforce state and local laws concerning animal protection, and to promote responsible pet ownership.

We accommodate the needs of both people and animals by controlling, housing, and caring for the stray, lost, healthy, and injured animals, and by isolating biting, diseased, and potentially dangerous animals. We achieve our goals by collaborating with federal, state, and local law enforcement agencies, public health and human resource departments, emergency management personnel, veterinary clinics, and various non-profit organizations. Through educating, enforcing, and encouraging proper animal care, humane treatment, and overall respect for living things, our goals are accomplished.



Account	Account #	2020	2021	2022 9/1/22	2022 Budget	2023 Request	2023 Proposed	2023 Approved	Notes
Recyclables Collection									
Professional Services	273-45501-521220	0	1,375	0	0	0	0	0	
Building & Ground Services	273-45501-522201	0	5,100	9,520	8,600	12,000	12,000	12,000	Fences at conv centers and back gates for Sammons
Rental Expense	273-45501-522321	6,000	6,900	6,349	8,000	8,500	8,500	8,500	Rental for work on conv centers.
Advertising	273-45501-523301	0	0	0	500	0	0	0	
Dues & Fees	273-45501-523601	0	0	1,367	1,400	0	0	0	
Misc Contract Labor	273-45501-523851	811,345	811,345	1,079,967	1,337,766	1,498,083	1,498,083	1,498,083	Waste Management Contract
Building & Ground Supplies	273-45501-531110	2,300	0	5,229	37,300	40,000	40,000	40,000	
Electricity	273-45501-531231	1,249	1,363	649	1,700	1,500	1,500	1,500	
Small Equipment	273-45501-531601	13,580	0	28,380	32,500	30,000	30,000	30,000	
Capital Purchases	273-45501-542600	0	309,218	0	0	0	0	0	
Recyclables Collection Total		**834,475**	**1,135,302**	**1,131,461**	**1,427,766**	**1,590,083**	**1,590,083**	**1,590,083**	
Senior Citizens Program									
Payment To City	273-55201-572005	30,000	30,000	30,000	30,000	30,000	30,000	30,000	
Senior Citizens Program Total		**30,000**	**30,000**	**30,000**	**30,000**	**30,000**	**30,000**	**30,000**	
Eatonton Public Library									
Payment To Library	273-65001-572005	173,950	173,950	173,950	173,950	188,950	188,950	188,950	
Eatonton Public Library Total		**173,950**	**173,950**	**173,950**	**173,950**	**188,950**	**188,950**	**188,950**	
Planning & Development									
Full-time Staff	273-74001-511100	200,910	287,735	281,205	447,083	679,215	**653,340**	653,340	13- 7-8% Raise, Increase pay-3 vacant positions, fund 3 of the 4 requested positions
Part-time Staff	273-74001-511200	4,142	10,709	0	12,000	10,000	10,000	10,000	
Overtime	273-74001-511300	1,751	2,605	3,599	3,000	6,192	**5,679**	5,679	8-25 Hrs ea
Insurance Benefits	273-74001-512101	31,759	63,833	54,727	101,448	172,092	**162,684**	162,684	
Social Security	273-74001-512201	15,519	22,372	21,367	35,352	53,199	**51,180**	51,180	
Retirement Contributions	273-74001-512401	39,322	32,803	30,070	33,000	13,060	**13,429**	13,429	
Gebcorp 401A Retirement	273-74001-512405	2,941	7,119	6,791	13,442	22,191	**20,988**	20,988	
Gebcorp 457 Match Retirement	273-74001-512407	0	2,438	3,891	10,082	16,647	**15,743**	15,743	
Worker's Compensation	273-74001-512701	1,409	3,850	3,612	4,000	4,000	4,000	4,000	
Payroll Accrual	273-74001-512901	4,842	1,644	0	3,800	3,500	3,500	3,500	
Personnel Expenditures Total		**302,594**	**435,109**	**405,263**	**663,207**	**980,096**	**940,543**	**940,543**	
Testing/Physicals	273-74001-521205	204	114	126	50	150	150	150	
Professional Services	273-74001-521220	137,116	89,632	193,897	186,300	150,000	150,000	150,000	Plan Review & Building inspections
Computer Services	273-74001-521301	19,013	67,177	34,277	71,580	70,000	70,000	70,000	Responsive, Bank of America, Municode

Account	Account #	2020	2021	2022 9/1/22	2022 Budget	2023 Request	2023 Proposed	2023 Approved	Notes
Building & Ground Services	273-74001-522201	357	0	0	0	0	0	0	
Equipment Services	273-74001-522205	2,821	4,313	5,083	5,000	6,660	6,660	6,660	
Vehicle Services	273-74001-522210	140	10	95	500	500	500	500	
Rental Expense	273-74001-522321	9,095	4,072	4,392	6,000	6,744	6,744	6,744	
Telecommunications	273-74001-523201	3,531	3,915	4,493	5,000	5,500	5,500	5,500	
Postage	273-74001-523215	682	440	580	800	800	800	800	
Advertising	273-74001-523301	5,134	2,591	1,953	4,000	4,000	4,000	4,000	
Travel	273-74001-523501	1,102	3,040	4,887	8,960	9,000	9,000	9,000	
Dues & Fees	273-74001-523601	6,878	14,345	11,568	10,000	15,000	15,000	15,000	Credit card fees, copier leases, GAZA, ICC BOAG
Education	273-74001-523701	2,591	5,268	9,141	9,000	8,000	8,000	8,000	
Miscellaneous Services	273-74001-523920	0	0	91	140	100	100	100	
Office & General Supplies	273-74001-531101	5,710	12,040	4,380	7,000	8,000	8,000	8,000	
Equipment Supplies	273-74001-531120	14	27	0	50	100	100	100	
Vehicle Supplies	273-74001-531130	640	1,116	1,648	1,700	1,200	1,200	1,200	
Fuel	273-74001-531271	514	1,880	3,002	5,000	4,000	4,000	4,000	
Meals	273-74001-531301	202	24	0	300	300	300	300	
Books & Periodicals	273-74001-531401	1,457	925	303	1,200	1,200	1,200	1,200	
Small Equipment	273-74001-531601	24,776	37,576	3,738	9,000	9,000	9,000	9,000	Include: 3 Ipads, office furniture, 6 phone headsets, and adapters
Employee Uniforms	273-74001-531702	816	818	742	600	1,000	1,000	1,000	
Capital Purchases	273-74001-542600	68,732	59,535	50,786	50,786	0	0	0	
Operation Expenditures Total		**291,525**	**308,857**	**335,179**	**382,966**	**301,254**	**301,254**	**301,254**	
Planning & Development Total		**594,120**	**743,966**	**740,442**	**1,046,173**	**1,281,350**	**1,241,797**	**1,241,797**	



Our goal is to make the application and permitting process as simple as possible while enforcing and maintaining our various regulations and assuring legal compliance with applicable codes and laws.

The Putnam County Planning and Development department offers a wide range of services to the community. The Planning and Development Department is responsible for the current and long-range planning activities which guide the orderly growth and development of Putnam County and the City of Eatonton. The department is responsible for making administrative decisions on various request such as sign permits, building permits, site plan permits, final plats, minor subdivision, zoning compliance, and occupational license.

Account	Account #	2020	2021	2022 9/1/22	2022 Budget	2023 Request	2023 Proposed	2023 Approved	Notes
Planning & Dev. Commission									
Board Members	273-74003-511025	2,865	2,785	2,685	3,975	3,975	3,975	3,975	15 meetings * $265
Social Security	273-74003-512201	219	213	206	296	304	304	304	
Worker's Compensation	273-74003-512701	9	9	8	8	0	0	0	
Payroll Accrual	273-74003-512901	(245)	(189)	0	10	0	0	0	
Personnel Expenditures Total		**2,848**	**2,818**	**2,899**	**4,289**	**4,279**	**4,279**	**4,279**	
Travel	273-74003-523501	1,810	1,495	2,254	2,500	2,500	2,500	2,500	
Dues & Fees	273-74003-523601	32	315	175	675	500	500	500	
Education	273-74003-523701	1,675	1,580	3,695	3,000	3,000	3,000	3,000	
Small Equipment	273-74003-531601	4,366	0	0	0	0	0	0	
Operation Expenditures Total		**7,883**	**3,390**	**6,124**	**6,175**	**6,000**	**6,000**	**6,000**	
Planning & Dev. Commission Total		**10,732**	**6,208**	**9,023**	**10,464**	**10,279**	**10,279**	**10,279**	
Code Enforcement									
Full-time Staff	273-74501-511100	42,688	42,790	47,916	76,842	77,564	**79,768**	79,768	2-8% Raise
Overtime	273-74501-511300	917	398	542	498	560	**575**	575	2-10 Hrs ea
Insurance Benefits	273-74501-512101	6,495	6,757	8,611	14,568	16,656	16,656	16,656	
Social Security	273-74501-512201	3,322	3,290	3,629	5,916	5,976	**6,146**	6,146	
Gebcorp 401A Retirement	273-74501-512405	1,744	1,727	1,904	3,094	3,125	**3,214**	3,214	
Gebcorp 457 Match Retirement	273-74501-512407	50	1,296	1,428	2,321	2,344	**2,410**	2,410	
Worker's Compensation	273-74501-512701	697	895	791	900	900	900	900	
Payroll Accrual	273-74501-512901	242	185	0	300	200	200	200	
Personnel Expenditures Total		**56,154**	**57,338**	**64,821**	**104,439**	**107,325**	**109,869**	**109,869**	
Testing/Physicals	273-74501-521205	15	16	52	17	15	15	15	
Professional Services	273-74501-521220	0	2,200	0	0	2,000	2,000	2,000	
Computer Services	273-74501-521301	0	1,196	1,022	2,305	2,000	2,000	2,000	
Vehicle Services	273-74501-522210	0	0	0	220	500	500	500	
Telecommunications	273-74501-523201	558	546	677	600	1,464	1,464	1,464	
Postage	273-74501-523215	0	73	203	300	500	500	500	
Travel	273-74501-523501	0	957	1,100	1,000	2,500	2,500	2,500	
Dues & Fees	273-74501-523601	35	0	62	65	150	150	150	
Education	273-74501-523701	487	1,280	250	990	2,000	2,000	2,000	
Office & General Supplies	273-74501-531101	0	0	34	100	200	200	200	
Vehicle Supplies	273-74501-531130	554	0	275	500	500	500	500	
Fuel	273-74501-531271	1,237	1,764	1,765	1,900	4,000	4,000	4,000	
Books & Periodicals	273-74501-531401	0	0	0	0	300	300	300	
Small Equipment	273-74501-531601	0	0	2,600	670	5,000	5,000	5,000	Includes 2 Ipads @ $1,500 ea, Office Furniture $1,800
Employee Uniforms	273-74501-531702	0	0	0	0	300	300	300	
Capital Purchases	273-74501-542600	0	0	0	27,000	30,000	30,000	30,000	Truck
Operation Expenditures Total		**2,886**	**8,030**	**8,040**	**35,667**	**51,429**	**51,429**	**51,429**	
Code Enforcement Total		**59,040**	**65,368**	**72,861**	**140,106**	**158,754**	**161,298**	**161,298**	
Special Service District Expenditures Total		**1,955,061**	**2,436,480**	**2,407,016**	**3,145,089**	**3,601,104**	**3,570,477**	**3,570,477**	
Net Income (Loss)		**407,096**	**354,551**	**(74,189)**	**0**	**0**	**0**	**0**	

Account	Account #	2020	2021	2022 9/1/22	2022 Budget	2023 Request	2023 Proposed	2023 Approved	Notes
Hotel/Motel Tax Fund									
Hotel/Motel Tax	275-314100	95,468	113,919	93,597	125,000	110,000	110,000	110,000	
Hotel/Motel Tax (Short Term)	275-314150	194,699	404,020	515,329	500,000	500,000	500,000	600,000	
Lodging Permits	275-321295	100	100	112	150	112	112	112	
Short Term Vacation Rental Perr	275-321300	2,733	3,614	4,883	5,500	5,500	5,500	5,500	
Interest Earned	275-361001	12,990	12,968	3,014	10,450	3,000	3,000	3,000	
Revenue From Fund Balance	275-391201		0	0	459,367	0	0	0	
Hotel/Motel Tax Revenues Total		**305,990**	**534,621**	**616,935**	**1,100,467**	**618,612**	**618,612**	**718,612**	
Professional Services	275-75401-521220	174,100	310,763	365,356	375,000	366,000	366,000	426,000	60% of Taxes collected is paid to Chamber
Leadership Program	275-75401-521225	0	5,000	0	5,000	5,000	5,000	5,000	
Computer Services	275-75401-521301	2,997	3,067	0	3,100	3,100	3,100	3,100	
Advertising	275-75401-523301	24,465	35,283	71,510	43,000	70,000	70,000	60,000	
Miscellaneous Services	275-75401-523920	0	5,133	3,127	5,000	5,000	5,000	5,000	
Office & General Supplies	275-75401-531101	0	6,679	0	0	0	0	0	
Capital Purchases	275-75401-542600	0	70,765	559,194	500,000	0	0	0	
Transfer To General Fund	275-75401-611001	0	0	169,367	169,367	169,512	169,512	219,512	
Hotel/Motel Tax Expenditures Total		**201,562**	**436,690**	**1,168,553**	**1,100,467**	**618,612**	**618,612**	**718,612**	
Net Income (Loss)		**104,428**	**97,931**	**(551,618)**	**0**	**0**	**0**	**0**	
Victim/Witness Assistance Fund									
Fines - County	285-351121	12,637	9,594	14,758	12,500	20,000	20,000	20,000	
Fines City Of Eatonton	285-351125	5,184	8,407	7,189	6,500	8,500	8,500	8,500	
Interest Earned	285-361001	744	805	1,385	750	2,000	2,000	2,000	
Victim/Witness Revenues Total		**18,565**	**18,806**	**23,332**	**19,750**	**30,500**	**30,500**	**30,500**	
Professional Services	285-54310-521220	0	0	4,030	4,500	4,500	4,500	4,500	
Computer Services	285-54310-521301	0	0	0	2,000	0	0	0	
Payment To Agency	285-54310-572005	0	4,000	0	0	0	0	0	
Victim/Witness Expenditures Total		**0**	**4,000**	**4,030**	**6,500**	**4,500**	**4,500**	**4,500**	
Net Income (Loss)		**18,565**	**14,806**	**19,302**	**13,250**	**26,000**	**26,000**	**26,000**	
LMIG Fund									
State Grant LMIG Funds	335-334115	881,998	646,488	560,772	560,776	570,964	570,964	570,964	
Interest Earned	335-361001	11,565	24,028	6,673	6,674	5,000	5,000	5,000	
Revenue From Fund Balance	335-391201	0	0	0	1,364,080	0	0	0	
LMIG Revenues Total		**893,562**	**670,516**	**567,446**	**1,931,530**	**575,964**	**575,964**	**575,964**	
Transfer To SPLOST Fund	335-42001-611001	200,000	0	1,931,525	1,931,530	575,964	575,964	575,964	
LMIG Expenditures Total		**200,000**	**0**	**1,931,525**	**1,931,530**	**575,964**	**575,964**	**575,964**	
Net Income (Loss)		**693,562**	**670,516**	**(1,364,079)**	**0**	**0**	**0**	**0**	

Account	Account #	2020	2021	2022 9/1/22	2022 Budget	2023 Request	2023 Proposed	2023 Approved	Notes
Juvenile Prosecutor Fund									
Baldwin	717-336001	50,000	50,000	50,000	50,000	50,000	50,000	50,000	
Greene	717-336002	31,765	31,765	31,765	32,364	32,364	32,364	32,364	
Hancock	717-336003	7,228	7,228	7,228	7,228	7,228	7,228	7,228	
Jasper	717-336004	13,712	13,712	13,712	13,712	13,712	13,712	13,712	
Jones	717-336005	20,675	20,675	15,506	20,675	20,675	20,675	20,675	
Morgan	717-336006	36,249	36,249	36,249	36,827	36,827	36,827	36,827	
Putnam	717-336007	18,000	18,000	18,000	18,000	18,000	18,000	18,000	
Wilkinson	717-336008	13,000	13,000	11,916	13,000	13,000	13,000	13,000	
Interest Earned	717-361001	6,102	6,219	2,525	4,500	4,000	4,000	4,000	
Juvenile Prosecutor Revenues Total		**196,731**	**196,848**	**186,902**	**196,306**	**195,806**	**195,806**	**195,806**	
Clerical	717-26002-511015	80,518	71,693	51,485	67,024	70,375	**72,385**	72,385	2-8% Raise
Court Prosecutor	717-26002-511033	7,500	10,962	9,192	13,000	3,600	3,600	3,600	12 * $300
Investigator	717-26002-511096	36,577	37,874	36,359	39,389	41,359	**42,541**	42,541	1-8% Raise
Insurance Benefits	717-26002-512101	6,495	18,919	25,447	24,816	50,184	50,184	50,184	
Social Security	717-26002-512201	9,511	8,899	7,074	8,408	8,823	**9,067**	9,067	
Gebcorp 401A Retirement	717-26002-512405	1,463	2,549	2,683	2,907	4,469	**4,598**	4,598	
Gebcorp 457 Match Retirement	717-26002-512407	732	1,533	1,649	2,181	3,352	**3,447**	3,447	
Worker's Compensation	717-26002-512701	421	481	325	485	900	900	900	
Payroll Accrual	717-26002-512901	794	103	0	500	600	600	600	
Personnel Expenditures Total		**144,009**	**153,013**	**134,215**	**158,710**	**183,662**	**187,322**	**187,322**	
Testing/Physicals	717-26002-521205	0	7	0	14	0	0	0	
Office & General Supplies	717-26002-531101	0	0	112	115	500	500	500	
Small Equipment	717-26002-531601	0	0	882	885	1,000	1,000	1,000	
Capital Purchases	717-26002-542600	0	0	37,229	0	0	0	0	
Operation Expenditures Total		**0**	**7**	**38,223**	**1,014**	**1,500**	**1,500**	**1,500**	
Juvenile Prosecutor Expenditures Total		**144,009**	**153,020**	**172,438**	**159,724**	**185,162**	**188,822**	**188,822**	
Net Income (Loss)		**52,721**	**43,829**	**14,464**	**36,582**	**10,644**	**6,984**	**6,984**	
Enterprise Funds:									
Solid Waste Fund									
Interest Earned	540-361001	26,616	21,532	7,996	10,000	10,000	10,000	10,000	
Transfer From General Fund	540-391102	75,000	50,000	50,000	50,000	60,000	60,000	60,000	
Solid Waste Revenues Total		**101,616**	**71,532**	**57,996**	**60,000**	**70,000**	**70,000**	**70,000**	
Postclosure Cost	540-45601-590001	75,000	0	0	60,000	70,000	70,000	70,000	
Solid Waste Expenses Total		**75,000**	**0**	**0**	**60,000**	**70,000**	**70,000**	**70,000**	
Net Income (Loss)		**26,616**	**71,532**	**57,996**	**0**	**0**	**0**	**0**	

Account	Account #	2020	2021	2022 9/1/22	2022 Budget	2023 Request	2023 Proposed	2023 Approved	Notes
Oconee Springs Park Fund									
Fuel Sales	565-347201	117,877	141,819	180,103	160,000	150,000	150,000	150,000	
Store Sales	565-347202	58,891	75,392	55,827	75,000	80,000	80,000	80,000	
Camp Site Rentals	565-347203	56,145	122,420	94,855	115,000	115,000	115,000	115,000	
Cabin Rentals	565-347204	45,255	79,955	84,077	75,000	110,000	110,000	110,000	
Boat Launch	565-347205	1,191	1,850	1,315	2,200	1,800	1,800	1,800	
Monthly Rental	565-347207	8,964	9,299	8,580	9,000	9,000	9,000	9,000	
Boat Storage	565-347208	2,310	4,743	3,625	4,500	4,500	4,500	4,500	
Facility Rent	565-347209	49,531	9,402	675	19,000	0	0	0	
Laundry	565-347210	0	0	387	0	500	500	500	
Propane Sales	565-347211	2,667	2,482	4,668	4,000	4,000	4,000	4,000	
Beach Rentals	565-347212	0	64,368	72,838	66,075	70,000	70,000	70,000	
Interest Earned	565-361001	6,413	4,719	1,682	3,000	2,000	2,000	2,000	
Miscellaneous Revenue	565-389001	564	968	900	500	0	0	0	
Gain on Disposal of Assets	565-392101	0	0	3,925	3,925	0	0	0	
Capital Contributions	565-393801	110,295	135,537	0	0	0	0	0	
OS Park Revenues Total		**460,104**	**652,954**	**513,458**	**537,200**	**546,800**	**546,800**	**546,800**	
Full-time Staff	565-61801-511100	76,136	82,962	77,034	86,177	59,301	**60,924**	60,924	1-8% Raise & ins. Opt out
Part-time Staff	565-61801-511200	30,283	49,536	58,541	58,005	50,000	50,000	50,000	
Insurance Benefits	565-61801-512101	8,133	8,504	5,831	6,604	612	612	612	
Social Security	565-61801-512201	8,075	10,070	10,315	9,653	8,362	**8,486**	8,486	
Retirement Contributions	565-61801-512401	13,788	18,767	22,937	22,940	8,930	**9,092**	9,092	
Gebcorp 401A Retirement	565-61801-512405	0	0	179	180	0	0	0	
Gebcorp 457 Match Retirement	565-61801-512407	0	0	134	135	0	0	0	
Worker's Compensation	565-61801-512701	2,186	2,768	2,908	2,910	3,000	3,000	3,000	
Payroll Accrual	565-61801-512901	1,396	(34)	0	300	500	500	500	
Change In Annual Leave	565-61801-512902	3,758	1,535	0	2,725	3,000	3,000	3,000	
Personnel Expenditures Total		**143,755**	**174,108**	**177,879**	**189,629**	**133,705**	**135,614**	**135,614**	
Testing/Physicals	565-61801-521205	44	42	98	100	100	100	100	
Professional Services	565-61801-521220	0	250	0	0	0	0	0	
Computer Services	565-61801-521301	1,442	2,896	2,243	3,000	3,000	3,000	3,000	
Building & Ground Services	565-61801-522201	7,230	29,305	18,513	23,000	30,000	30,000	30,000	
Equipment Services	565-61801-522205	2,294	4,898	141	5,800	5,000	5,000	5,000	
Vehicle Services	565-61801-522210	1,329	0	0	2,000	1,000	1,000	1,000	
Rental Expense	565-61801-522321	2,126	1,146	1,000	1,500	2,000	2,000	2,000	
General Insurance	565-61801-523101	1,947	2,834	4,884	4,885	5,000	5,000	5,000	



Account	Account #	2020	2021	2022 9/1/22	2022 Budget	2023 Request	2023 Proposed	2023 Approved	Notes
Telecommunications	565-61801-523201	4,707	4,217	4,424	5,000	5,000	5,000	5,000	
Postage	565-61801-523215	165	253	638	650	1,000	1,000	1,000	
Advertising	565-61801-523301	7,537	5,510	10,760	7,800	8,000	8,000	8,000	Radio, Local area magazines
Printing & Binding	565-61801-523401	0	6	(36)	0	1,500	1,500	1,500	
Travel	565-61801-523501	0	0	0	0	2,000	2,000	2,000	
Dues & Fees	565-61801-523601	8,230	16,585	13,048	12,086	18,000	18,000	18,000	
Miscellaneous Services	565-61801-523920	0	150	0	0	0	0	0	
Office & General Supplies	565-61801-531101	2,781	4,084	2,501	3,750	3,000	3,000	3,000	
Building & Ground Supplies	565-61801-531110	23,689	23,797	24,398	26,000	30,000	30,000	30,000	New flooring, siding, painting
Equipment Supplies	565-61801-531120	1,590	1,187	387	1,000	1,000	1,000	1,000	
Vehicle Supplies	565-61801-531130	524	3	0	800	1,000	1,000	1,000	
Water/Sewerage	565-61801-531211	3,502	4,175	6,220	6,000	5,000	5,000	5,000	
Electricity	565-61801-531231	33,879	39,302	38,960	45,000	50,000	50,000	50,000	
Fuel	565-61801-531271	56,936	107,427	138,119	101,000	105,000	105,000	105,000	
Inventory For Resale	565-61801-531591	51,044	57,746	46,095	45,000	60,000	60,000	60,000	
Small Equipment	565-61801-531601	32,258	28,121	16,815	25,000	25,000	25,000	25,000	2 golf carts $4,500 ea., 3 weed eaters, misc. tools
Capital Purchases	565-61801-542600	0	0	0	0	13,500	13,500	13,500	3 Cabanas at $4,500 each
Depreciation	565-61801-561001	24,740	24,123	23,399	28,000	30,000	30,000	30,000	
Loss Account	565-61801-576001	263	0	199	200	0	0	0	
Operation Expenditures Total		**268,256**	**358,058**	**352,804**	**347,571**	**405,100**	**405,100**	**405,100**	
OS Park Expenses Total		**412,011**	**532,166**	**530,683**	**537,200**	**538,805**	**540,714**	**540,714**	
Net Income (Loss)		**48,093**	**120,788**	**(17,226)**	**0**	**7,995**	**6,086**	**6,086**	

