PUTNAM COUNTY
2024 Budget
Adopted August 25, 2023

The mission of the Putnam County government is to provide courteous, responsive, innovative, and cost-effective services.

P Properly administer the affairs of Putnam County;

U Understand we must maintain a high level of professionalism;

T Transparency will be paramount without exception;

N Nonpartisanship with the understanding that all voices must be heard;

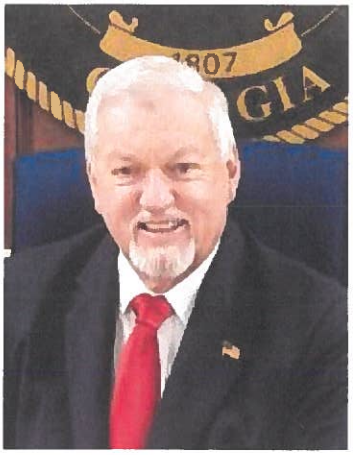
A Actively promote public confidence in county government;

M Maintain a positive image.

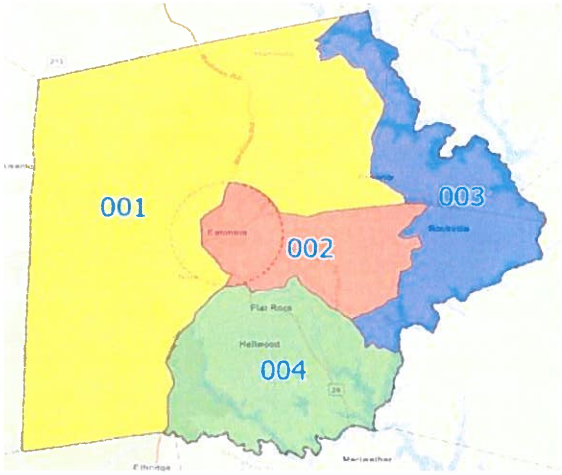
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PUTNAM COUNTY BOARD OF COMMISSIONERS



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PUTNAM COUNTY BOARD OF COMMISSIONERS

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To: Putnam County Board of Commissioners
From: Linda Cook, Finance Director LC
Date: September 19, 2023
Subject: 2024 Approved Budget Management Summary

The 2024 budget was approved by the Board of Commissioners on August 25, 2023. The General Fund budget is based on a mill rate of 6.400 mills. The Special Service District Fund is based on a mill rate of .400. The 2024 budget is for the fiscal year October 1, 2023 to September 30, 2024.

The Board of Commissioners held work sessions on July 10th, and July 11th, 2023 in which all department heads, elected officials, and agencies had an opportunity to present their budget requests. The Board of Commissioners reviewed all the budget requests and discussed various options for each department. Based on these discussions and consensus obtained, a proposed budget was prepared and submitted to the Board on July 25, 2023 and advertised in the local paper July 27, 2023. An additional work session was held on August 4th, 2023 to give the departments, elected officials, and agencies an opportunity to discuss their proposed budget with the board. A public hearing on the proposed budget was held August 15, 2023.

A county-wide salary adjustment of 6% was approved. Several public safety positions were given increases above the county-wide amount to retain and attract new employees. The Board of Commissioners continued its commitment to public safety with over 12 million budgeted for public safety in the General Fund. Other highlights of the General Fund budget are detailed below.

- Funding of $750,000 to Putnam General Hospital
- Funding of one new full-time deputy clerk position
- Funding of three new full-time firefighter positions and a full-time assistant position
- Funding of one full-time grounds maintenance position for Recreation Department
- Funding of two new full-time positions for the Golf Course

Although no capital was approved to be funded from the General Fund, all capital requests will be funded through other funds such as the Special Service District Fund, SPLOST#9 Fund, TSPLOST Fund, and the Capital Projects Fund.

We appreciate the Commissioners, staff, department heads, and elected officials for working with us in all aspects of the budget and financial management.

2024 Budget & 2023 Mill Rate Schedule (Fiscal Year Oct. 2023 – Sept. 2024)

May

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

June

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

July

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23 30	24 31	25	26	27	28	29

August

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

September

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

Meetings dates are in green, other major dates are in yellow

May 12 - Assessment notices mailed by Tax Assessor's Office
May 31 - Distribute budget packages
June 26- Last day to appeal assessments (45 days after estimated mailing date)
June 28 - Budget packages due to the Finance Department
June 29 - Advertise budget work sessions

July 5 - Preliminary digest available
July 7 - Budget requests submitted to the Board of Commissioners
July 10 - First budget work session
July 11 - First budget work session continued and guidance to staff on proposed budget
July 25 - Proposed budget submitted to the Board of Commissioners
July 27 - Advertise proposed budget, public hearing on budget, meeting to adopt budget, and advertise first mill rate public hearing

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August 3 - Advertise second mill rate public hearing
August 4 - Second budget work session (for comments from departments on proposed budget) and First mill rate public hearing
August 15 - Public Hearing on budget (with regular meeting) and Second mill rate public hearing
August 17 - Advertise final public hearing on mill rate, 5 Year History of Mill Rate, and meeting to adopt budget
August 24 – Final Advertisement (for mill rate increase only)
August 25 - Adopt budget

September 1 – Final (third) public hearing on mill rate & Adopt mill rate in regular meeting

2024 BUDGET RESOLUTION

WHEREAS, the Board of Commissioners of Putnam County is committed to providing adequate services to its citizens as economically feasible through an official budget process; and

WHEREAS, the Board of Commissioners of Putnam County desires to comply with all requirements of the O. C. G. A.; and

WHEREAS, the Board of Commissioners of Putnam County conducted budget work sessions on July 10, 2023, July 11, 2023, and August 4, 2023, and

WHEREAS, the Board of Commissioners of Putnam County received the 2024 Proposed Budget on July 25, 2023, and

WHEREAS, the proposed budget was published in *The Eatonton Messenger*, the legal organ of Putnam County, on July 27, 2023, and

WHEREAS, the Board of Commissioners of Putnam County conducted a public hearing on August 15, 2023 for the 2024 proposed budget, and

NOW THEREFORE, the Board of Commissioners of Putnam County hereby adopts the fiscal year 2024 budget for the general fund, special revenue funds, enterprise funds, and the special service district fund as presented in the attached exhibit "2024 Putnam County Budget - EXHIBIT A".

Adopted this 25th day of August 2023

BOARD OF COMMISSIONERS OF PUTNAM COUNTY

Chairman Bill Sharp

Attest:

Lynn Butterworth
County Clerk

2024 PUTNAM COUNTY BUDGET - EXHIBIT A

Fiscal Year October 1, 2023 to September 30, 2024

GENERAL FUND

GENERAL FUND REVENUES	
Taxes	19,936,228
Licenses and Permits	42,500
Intergovernmental Revenues	503,492
Charges for Services	3,243,818
Fines	383,000
Interest & Miscellaneous	448,000
Transfer from Other Funds	634,330
Appropriation from Fund Balance	554,382
TOTAL GENERAL FUND REVENUES	**25,745,750**

GENERAL FUND EXPENDITURES:

General Government	
District Commissioners	338,876
Executive Officers	252,723
Board of Elections & Registration	397,380
Finance Department	414,898
General Administration	1,165,000
Legal Services	145,000
Human Resources	142,683
Tax Commissioner	716,376
Tax Assessors	932,903
Board of Equalization	21,595
Risk Management	450,000
Public Buildings	625,135
Public Relations	167,338
Total General Government	**5,769,907**
Judicial	
Superior Court	123,539
Clerk of Superior Court & Image Acc.	492,330
District Attorney	227,081
State Court	104,410
Solicitor's Office	0
State Court Judge's Office	111,954
Magistrate Court	302,364
Probate Court	260,036
Juvenile Court	119,722
Juvenile Prosecutor's Office	18,000
Public Defender's Office	94,311
Total Judicial	**1,853,747**
Public Safety	
Sheriff and Jail Operations	5,686,086
Fire Stations & Rescue	3,833,555
Ambulance Service	2,454,162
Coroner	65,657
Emergency Management	46,875
Total Public Safety	**12,086,335**
Public Works	**2,662,350**
Health and Welfare	
Health Department	239,497
Putnam General Hospital	750,000
Putnam Jasper Service Center	16,000
Family & Children's Services	32,078
Indigent Burial	1,200
Public Transit System	303,631
Total Health & Welfare	**1,342,406**
Cultural and Recreational	
Recreation	1,035,985
Uncle Remus Golf Course	582,297
Total Culture and Recreatio	**1,618,282**
Development	
County Extension Service	52,449
Planning & Development	102,620
Putnam Development Authority	119,669
Edgewater Event Center	137,985
Total Development	**412,723**
TOTAL GENERAL FUND EXPENS	**25,745,750**

2024 PUTNAM COUNTY BUDGET - EXHIBIT A

Fiscal Year October 1, 2023 to September 30, 2024

SPECIAL REVENUE FUNDS

	Revenues	Expenditures
Law Library Fund	11,050	9,700
Jail Fund	57,600	57,600
Juvenile Services Fund	6,500	6,500
Drug Abuse Education & Treatment Fund	172,197	172,197
Drug Confiscation Fund	30,000	30,000
Federal Forfeiture Fund	1,609	1,609
Emergency 911 Fund	585,590	585,590
Hotel/Motel Tax Fund	1,172,000	1,172,000
Victim & Witness Assistance Program	33,000	4,500
Local Maintenance Improvement Grant	617,612	617,612
Juvenile Prosecutors Fund	197,806	187,536

ENTERPRISE FUNDS

	Revenues	Expenses
Solid Waste Fund	100,000	100,000
Oconee Springs Park Fund	566,335	566,335

SPECIAL SERVICE DISTRICT FUND

	Revenues
Taxes	2,381,763
License & Permits	677,200
Charges for Services	73,436
Fines	300
Interest & Miscellaneous	70,000
Donations	0
Appropriation from Fund Balance	529,216
Special Service District Revenues	**3,731,915**

	Expenditures
Middle GA Regional Commission	20,994
Animal Services	278,763
Animal Services - City	66,236
Recyclables Collections	1,703,000
Senior Citizens Program	30,000
Eatonton Public Library	198,940
Planning & Development & Code Enforcement	1,433,982
Special Service District Expenditures	**3,731,915**

2024 APPROVED CAPITAL

Dept #	Description	#	Cost Each	Total Request	General Fund	SSD Fund	SPLOST #9	TSPLOST	Capital Projects
15451	Replace 2008 Ford Escape	1	35,000	35,000					35,000
15451	Digital imagining-digest books 1900-1958	1	48,600	48,600					48,600
	Tax Commissioner Total			**83,600**					**83,600**
15501	Ford F-150 Truck - 2 wheele drive single cab	2	26,000	52,000					52,000
	Tax Assessors Total			**52,000**					**52,000**
15651	Generator Second Installation	1	65,000	65,000			65,000		
	Public Buildings Total			**65,000**			**65,000**		
33001	Patrol Vehicles	4	50,000	200,000			200,000		
33001	Flock Cameras	8	4,000	32,000			32,000		
33001	Rennovation of EMS Fire Dept Bldg.	1	225,000	225,000			225,000		
33001	Mobile computers for all deputy vehicles			170,000			170,000		
	Sheriff Operations Total			**627,000**			**627,000**		
33261	Dishwasher	1	15,790	15,790					15,790
33261	Locking System	1	3,871	3,871					3,871
33261	Water heater	1	3,235	3,235					3,235
33261	Booster heater	1	2,567	2,567					2,567
33261	HACV	1	8,600	8,600			8,600		
	Jail Operations Total			**34,063**			**8,600**		**25,463**
35001	Add living quarters to Long Shoals Fire Station	1	500,000	500,000			500,000		
35001	Structural firefighting Gear	17	4,500	76,500			76,500		
35001	Halmatro Pentheon Battery Extrication Tools	1	40,000	40,000			40,000		
35001	Ballistic Gear	1	32,000	32,000			32,000		
35001	Dive Gear	2	12,500	25,000			25,000		
35001	Mobile Data Terminals	5	2,400	12,000			12,000		
	Fire Department Total			**685,500**			**685,500**		

2024 APPROVED CAPITAL

Dept #	Description	#	Cost Each	Total Request	General Fund	SSD Fund	SPLOST #9	TSPLOST	Capital Projects
42001	One ton 4x4 flat bed work truck	2	72,800	145,600				145,600	
42001	One ton 4x4 service body work truck	2	75,800	151,600				151,600	
	Roads, Streets, & Bridges Total			**297,200**				**297,200**	
55401	Vans and equipment (local match required)	2	15,480	30,960					30,960
	Transit Total			**30,960**					**30,960**
61301	Windows for Clubhouse	1	15,000	15,000			15,000		
	Golf Course Total			**15,000**			**15,000**		
74001	Icloud Permitting Software	1	80000	80,000		80,000			
	Planning & Development Total			**80,000**		**80,000**			
74501	Trucks	2	40534	81,068		81,068			
	Code Enforcement Total			**81,068**		**81,068**			
	Grand Total			**2,051,391**	**0**	**161,068**	**1,401,100**	**297,200**	**192,023**

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Account Name	Account #	2021	2022	2023 YTD 9/15/23	2023 Budget	2024 Request	2024 Proposed	2024 Approved	Notes
GENERAL FUND REVENUES:									
Real Property Tax	101-311100	9,505,314	9,781,226	10,495,438	10,499,838	12,520,403	**11,793,170**	11,793,170	Mill Rate of 6.400 mills at 99% collections
Public Utility Tax	101-311110	743,717	737,981	635,836	641,756	644,747	**608,700**	608,700	Mill Rate of 6.400 mills at 99% collections
Timber Tax	101-311120	27,889	20,747	20,032	28,553	20,968	**19,795**	19,795	Mill Rate of 6.400 mills at 99% collections
Real Property Tax- Prior Year	101-311200	138,891	71,615	51,627	80,000	80,000	80,000	80,000	
Personl Property Tax	101-311300	542,775	584,585	600,495	611,477	1,040,857	**981,313**	981,313	Mill Rate of 6.400 mills at 99% collections
Motor Vehicle Tax	101-311310	98,767	94,889	82,713	78,724	82,157	**77,564**	77,564	Mill Rate of 6.400 mills at 99% collections
Title Ad Valorem Tax (TAVT)	101-311315	1,631,247	1,669,124	1,656,058	1,700,000	1,800,000	1,800,000	1,800,000	
Alternate Apportioned Vehicles	101-311316	13,916	15,801	14,785	16,000	15,000	15,000	15,000	
Mobile Home Tax	101-311320	43,674	54,595	78,188	76,160	93,621	**88,386**	88,386	Mill Rate of 6.400 mills at 99% collections
Intangible Tax	101-311340	392,997	334,129	177,302	176,300	200,000	200,000	200,000	
Other Personal Property Tax	101-311390	320	149	1,393	1,500	1,300	1,300	1,300	
Other Personal Prop - Prior Yrs	101-311400	13,685	20,503	11,285	20,000	15,000	15,000	15,000	
Real Estate Transfer Tax	101-311600	148,494	148,178	110,181	120,000	120,000	120,000	120,000	
Local Option Sales Tax	101-313100	3,086,922	3,588,193	3,232,708	3,900,000	4,000,000	4,000,000	4,000,000	
Financial Institutions Taxes	101-316300	31,343	38,953	35,362	35,400	36,000	36,000	36,000	
Penalities/Interest Delinquent Ta	101-319000	125,837	96,915	91,505	95,000	100,000	100,000	100,000	
Taxes Total		**16,545,788**	**17,257,583**	**17,294,909**	**18,080,708**	**20,770,053**	**19,936,228**	**19,936,228**	
Business License Inspection City	101-321295	640	550	235	600	500	500	500	
Driveway Permit	101-322101	8,600	6,825	6,370	7,000	8,500	8,500	8,500	
Building Permit-City	101-322105	18,589	42,361	30,149	33,000	30,000	**33,000**	33,000	
EDP Permits	101-322991	541	545	220	500	500	500	500	
License & Permits Total		**28,370**	**50,280**	**36,974**	**41,100**	**39,500**	**42,500**	**42,500**	
Grant-LATCF	101-331210	0	0	121,534	121,534	121,534	121,534	121,534	
Grant-Transit	101-334112	227,425	115,621	131,343	143,600	158,057	158,057	158,057	
Grant-State	101-334113	0	107,004	39,700	39,701	0	0	0	
Grant-Miscellaneous	101-334120	11,088	15,932	7,500	3,000	3,000	3,000	3,000	
Grant-Fire Stations	101-334155	0	0	6,453	6,455	0	0	0	
Grant-Sheriff	101-334156	0	0	12,500	12,500	0	0	0	
Grant-EMS	101-334160	3,940	5,989	3,830	6,000	4,000	4,000	4,000	
Grant-GEMA	101-334163	7,901	7,901	7,111	7,901	7,901	7,901	7,901	
Timber Sales In Lieu Tax	101-335001	103,838	117,787	116,717	118,000	117,000	117,000	117,000	
Forest Land Protection Reimburs	101-335005	110,885	97,902	91,721	93,545	92,000	92,000	92,000	
Intergovernmental Total		**465,076**	**468,136**	**538,409**	**552,236**	**503,492**	**503,492**	**503,492**	
Services Superior Court	101-341102	255,772	266,773	170,444	270,000	210,000	210,000	210,000	
Services State Court	101-341103	4,610	30,601	6,433	7,000	7,000	7,000	7,000	
Services Magistrate Court	101-341104	46,247	55,731	52,347	55,000	55,000	55,000	55,000	
Services Probate Court	101-341105	127,163	94,848	89,554	115,000	110,000	110,000	110,000	
City Planning & Dev Fees	101-341391	1,800	1,800	1,650	1,800	1,800	1,800	1,800	
Clerk's Image Income	101-341402	57,005	73,875	16,161	40,000	40,000	40,000	40,000	
Auto Tag & Title Fees	101-341601	82,790	85,524	83,203	80,000	95,000	95,000	95,000	
Services Tax Commissioner	101-341901	126,337	123,381	180,258	155,000	180,000	180,000	180,000	

Account Name	Account #	2021	2022	2023 YTD 9/15/23	2023 Budget	2024 Request	2024 Proposed	2024 Approved	Notes
Services Tax Assessor	101-341905	2	11	0	0	0	0	0	
Election Qualifying Fees	101-341911	0	5,056	0	0	0	9,018	9,018	
Map Fees	101-341931	1	2	0	0	0	0	0	
Commissions from City	101-341941	19,644	20,426	19,719	19,720	20,000	20,000	20,000	
Commissions - Taxes	101-341945	584,641	594,608	614,288	600,000	650,000	650,000	650,000	
Services Sheriff	101-342301	162,257	89,246	98,690	100,000	110,000	110,000	110,000	
Ambulance Services	101-342601	806,059	1,097,460	1,143,650	1,070,000	1,300,000	1,300,000	1,300,000	
Other Public Safety Fees	101-342901	427	0	0	0	0	0	0	
Public Work Services	101-343001	6,606	802	0	1,810	0	0	0	
Recycle Sales	101-344131	11,784	21,604	5,033	13,000	6,000	6,000	6,000	
Transit Fees	101-345511	25,039	26,007	22,016	30,000	30,000	30,000	30,000	
Recreation Program Fees	101-347501	102,569	161,664	175,906	150,000	165,000	165,000	165,000	
Golf Course Fees	101-347550	125,452	169,175	268,645	200,000	250,000	250,000	250,000	
Other Service Charges	101-349001	3,334	3,840	12,683	14,470	5,000	5,000	5,000	
Charges For Services Total		**2,549,539**	**2,922,434**	**2,960,679**	**2,922,800**	**3,234,800**	**3,243,818**	**3,243,818**	
Fines Superior Court	101-351111	81,569	50,091	78,327	50,000	80,000	80,000	80,000	
Fines State Court	101-351121	298,935	288,326	241,271	300,000	300,000	300,000	300,000	
Fines Juvenile Court	101-351161	4,092	2,559	1,893	3,000	3,000	3,000	3,000	
Fines Total		**384,597**	**340,976**	**321,490**	**353,000**	**383,000**	**383,000**	**383,000**	
Interest Earned	101-361001	284,725	155,416	511,263	328,680	400,000	400,000	400,000	
Rental Income	101-381001	2,250	650	2,900	2,250	3,000	3,000	3,000	
Edgewater Rental Income	101-381005	0	2,200	12,025	15,520	25,000	25,000	25,000	
Reimb - Damaged Property	101-383001	52,194	99,947	64,739	61,550	0	0	0	
Miscellaneous Revenue	101-389001	23,965	93,693	14,495	20,000	20,000	20,000	20,000	
Revenue - Sale of Assets	101-392101	12,151	282,621	2,877	3,000	0	0	0	
Interest & Miscellaneous Total		**375,285**	**634,528**	**608,298**	**431,000**	**448,000**	**448,000**	**448,000**	
Donations	101-371001	3,300	100	2,500	2,500	0	0	0	
Donations Total		**3,300**	**100**	**2,500**	**2,500**	**0**	**0**	**0**	
Transfer From Other Funds	101-391101	32,775	2,670,354	1,061,734	1,117,020	634,330	634,330	634,330	Hotel/Motel Fund $417,000 / ARP $150,000 / Jail Fund $57,600 / DATE Fund $9,730
Revenue From Fund Balance	101-391201	0	0	0	1,176,806	3,496,277	258,363	554,382	
Other Financing Sources Total		**32,775**	**2,670,354**	**1,061,734**	**2,293,826**	**4,130,607**	**892,693**	**1,188,712**	
General Fund Revenues Total		**20,384,730**	**24,344,391**	**22,824,994**	**24,677,170**	**29,509,452**	**25,449,731**	**25,745,750**	

DISTRICT COMMISSIONERS

Putnam County is governed by a Board of Commissioners consisting of a chairman, elected county-wide, and four commissioners, one from each district, as provided for in House Bill 248, Act Number 22, signed by the Governor on May 14, 2003. The expenses of the four commissioners and the County Clerk are included in this department

EXECUTIVE OFFICERS

The Board of Commissioners is a policy-making body and oversees the executive functions of the county and assigns the day-to-day duties of the executive role to the county manager. The expenses of the Chairman and the County Manager are included in this department.

BOARD OF ELECTIONS

The mission of the Putnam County Board of Elections and Registration is to conduct elections in Putnam County in accordance with federal and state laws so that each and every citizen has had a fair, impartial, and efficient opportunity to register and exercise the right to vote; and each candidate for office has had a fair, impartial, and efficient opportunity to qualify for and to seek office.

The Board of Elections and Registration is composed of 5 members; 2 members appointed by the political party which received the highest number of votes; 2 members appointed by the political party which received the second highest number of votes; and 1 member appointed by the Board of Commissioners; members serve 4-year terms.

The Board of Elections meets on the first Tuesday of each month at the Putnam County Administration Building.

FINANCE DEPARTMENT

The Putnam County Finance Department is responsible for the overall financial services of the Putnam County Government and adheres to Generally Accepted Accounting Principles (GAAP). Departmental responsibilities include receipt and recording of various revenues, accounts payable vendor payments, grant administration, budget preparation, and implementation, and financial reporting internally and externally.

HUMAN RESOURCES

The Putnam County Human Resources Department is responsible for all personnel related matters including bi-weekly processing of payroll.

Putnam County is an Equal Opportunity Employer. Qualified persons are considered for employment without regard to race, color, religion, sex, sexual orientation, national origin, age, or disability.

Applications for employment are accepted only for positions currently under active recruitment. An application is required for each position that is applied for. Resumes are accepted, but only as a supplement to an application. Applications may be picked up Monday through Friday, from 8:00 a.m. – 5:00 p.m. from the Putnam County Board of Commissioners Office.

Fund/Department	Account #	2021	2022	2023 YTD 9/15/23	2023 Budget	2024 Request	2024 Proposed	2024 Approved	Notes
GENERAL FUND EXPENDITURES:									
District Commissioners									
Elected Officials	101-11001-511020	58,617	63,023	71,704	78,707	90,150	90,150	90,150	4-Paid by Local Legislation, 4 opt out ins
Per Diem District #1	101-11001-511021	0	600	0	0	0	0	0	
Per Diem District #2	101-11001-511022	0	0	0	0	0	0	0	
Per Diem District #3	101-11001-511023	150	650	0	0	0	0	0	
Per Diem District #4	101-11001-511024	0	150	0	0	0	0	0	
Full-time Staff	101-11001-511100	53,811	60,514	70,722	65,367	116,834	116,834	116,834	2-6% Raise (includes PDA pay)
Insurance Benefits	101-11001-512101	14,272	1,544	11,827	11,664	12,924	12,924	12,924	
Social Security	101-11001-512201	9,394	9,504	10,783	11,145	15,834	15,834	15,834	
Retirement Contributions	101-11001-512401	21,343	20,723	18,636	18,641	16,681	16,681	16,681	
GebCorp 401A Retirement	101-11001-512405	2,307	2,577	3,191	3,211	5,430	5,430	5,430	
GebCorp 457 Match Retirement	101-11001-512407	804	964	1,583	2,409	4,073	4,073	4,073	
Worker's Compensation	101-11001-512701	1,155	1,402	936	1,450	1,000	1,000	1,000	
Payroll Accrual	101-11001-512901	325	305	0	350	3,500	3,500	3,500	
Personnel Expenditures Total		**162,178**	**161,958**	**189,382**	**192,944**	**266,426**	**266,426**	**266,426**	
Professional Services	101-11001-521220	12,331	0	0	0	0	0	0	
Computer Services	101-11001-521301	6,651	6,789	11,595	8,000	8,500	8,500	8,500	
Equipment Services	101-11001-522205	2,766	1,498	1,080	1,500	3,000	3,000	3,000	
Rental Expense	101-11001-522321	474	1,966	1,896	2,000	2,500	2,500	2,500	
Telecommunications	101-11001-523201	900	900	1,166	1,000	1,800	1,800	1,800	
Postage	101-11001-523215	110	307	33	200	200	200	200	
Advertising	101-11001-523301	5,463	5,757	1,963	5,800	6,500	6,500	6,500	
Travel	101-11001-523501	0	2,842	1,876	2,000	6,000	6,000	6,000	ACCG, NACO, GCCA
Travel District #1	101-11001-523511	919	3,013	1,820	1,900	3,500	3,500	3,500	ACCG, NACO
Travel District #2	101-11001-523512	(94)	0	0	1,900	3,500	3,500	3,500	ACCG, NACO
Travel District #3	101-11001-523513	385	2,972	1,637	1,900	3,500	3,500	3,500	ACCG, NACO
Travel District #4	101-11001-523514	458	1,374	938	1,900	3,500	3,500	3,500	ACCG, NACO
Dues & Fees	101-11001-523601	3,602	3,470	4,153	5,200	5,500	5,500	5,500	ACCG-NACO, GCCA, SAVE
Education Clerk	101-11001-523701	0	1,250	1,125	2,000	4,000	4,000	4,000	ACCG, NACO, GCCA
Education District #1	101-11001-523711	2,485	1,950	675	1,500	2,000	2,000	2,000	ACCG, NACO
Education District #2	101-11001-523712	25	0	0	1,500	2,000	2,000	2,000	ACCG, NACO
Education District #3	101-11001-523713	495	1,945	900	1,500	2,000	2,000	2,000	ACCG, NACO
Education District #4	101-11001-523714	2,460	1,125	675	1,500	2,000	2,000	2,000	ACCG, NACO
Fingerprinting Services	101-11001-523925	173	303	216	350	350	350	350	
Office & General Supplies	101-11001-531101	1,172	3,099	936	3,000	3,500	3,500	3,500	
Equipment Supplies	101-11001-531120	0	99	0	250	250	250	250	
Meals	101-11001-531301	92	0	63	150	150	150	150	
Books & Periodicals	101-11001-531401	97	75	0	200	200	200	200	
Small Equipment	101-11001-531601	4,017	1,297	6,773	4,000	7,500	7,500	7,500	office furn, new office setup
Employee Uniforms	101-11001-531702	0	315	0	0	500	500	500	Shirts
Operation Expenditures Total		**44,982**	**42,344**	**39,521**	**49,250**	**72,450**	**72,450**	**72,450**	
District Commissioners Total		**207,160**	**204,301**	**228,902**	**242,194**	**338,876**	**338,876**	**338,876**	

Fund/Department	Account #	2021	2022	2023 YTD 9/15/23	2023 Budget	2024 Request	2024 Proposed	2024 Approved	Notes
Executive Officers									
Elected Official	101-13001-511020	17,141	21,210	19,644	21,531	24,168	24,168	24,168	1-Paid by Local Legislation, inlcudes opt out ins
Per Diem Chariman	101-13001-511026	0	0	0	0	0	0	0	
Full-time Staff	101-13001-511100	106,319	115,820	127,186	132,384	143,188	143,188	143,188	1-6% Raise
Insurance Benefits	101-13001-512101	15,921	18,059	20,657	20,340	23,124	23,124	23,124	
Social Security	101-13001-512201	9,068	10,106	10,819	11,806	12,803	12,803	12,803	
Retirement Contributions	101-13001-512401	47,341	49,865	47,267	47,271	44,043	24,043	24,043	
Gebcorp 401A Retirement	101-13001-512405	686	848	786	877	967	967	967	
Gebcorp 457 Match Retirement	101-13001-512407	514	636	590	658	725	725	725	
Worker's Compensation	101-13001-512701	717	599	912	912	1,000	1,000	1,000	
Payroll Accrual	101-13001-512901	770	623	0	550	1,050	1,050	1,050	
Personnel Expenditures Total		**198,478**	**217,766**	**227,862**	**236,329**	**251,068**	**231,068**	**231,068**	
Testing/Physicals	101-13001-521205	16	19	0	0	0	0	0	
Computer Services	101-13001-521301	1,456	1,830	1,282	1,800	1,500	1,500	1,500	$125 per month
Equipment Services	101-13001-522205	178	21	0	200	200	200	200	
Telecommunications	101-13001-523201	1,684	1,501	1,182	1,310	1,155	1,155	1,155	1 Cell, 2 landlines
Travel	101-13001-523501	451	3,101	4,538	3,400	4,000	4,000	4,000	GMA, ACCG, GA Co. Mgr, NACO
Travel Chairman	101-13001-523515	1,205	0	1,617	1,700	3,500	3,500	3,500	ACCG & NACO
Dues & Fees	101-13001-523601	275	1,775	1,400	1,775	1,850	1,850	1,850	Chamber $1,200, NACO $450, GMA $200
Education	101-13001-523701	900	2,200	2,405	1,905	2,500	2,500	2,500	GMA, ACCG, & NACO Conference
Education Chairman	101-13001-523715	895	215	1,675	1,500	2,000	2,000	2,000	ACCG & NACO Conference
Miscellaneous Services	101-13001-523920	0	0	125	90	0	0	0	
Office & General Supplies	101-13001-531101	10	0	0	150	150	150	150	
Vehicle Supplies	101-13001-531130	153	1,187	525	800	800	800	800	
Fuel	101-13001-531271	2,202	3,098	2,963	3,035	3,000	3,000	3,000	
Small Equipment	101-13001-531601	2,843	350	830	830	1,000	1,000	1,000	
Operating Expenditures Total		**12,267**	**15,296**	**18,542**	**18,495**	**21,655**	**21,655**	**21,655**	
Executive Officers Total		**210,745**	**233,062**	**246,404**	**254,824**	**272,723**	**252,723**	**252,723**	

Fund/Department	Account #	2021	2022	2023 YTD 9/15/23	2023 Budget	2024 Request	2024 Proposed	2024 Approved	Notes
Board of Elections & Registration									
Board Members	101-14001-511025	14,880	14,880	13,640	14,880	14,880	14,880	14,880	5-Monthly Payment
Full-time Staff	101-14001-511100	91,024	77,436	45,930	70,589	85,322	85,322	85,322	2-6% Raise
Part-time Staff	101-14001-511200	17,338	12,273	27,511	30,000	15,000	15,000	15,000	
Part-time Staff - Poll Workers	101-14001-511238	43,347	57,519	43,761	45,000	60,000	60,000	60,000	Primary and potential General Primary Runoff
Overtime	101-14001-511300	4,677	1,113	2,979	4,007	2,234	2,234	2,234	1-100 hrs
Insurance Benefits	101-14001-512101	14,838	20,780	20,009	29,136	32,016	32,016	32,016	
Social Security	101-14001-512201	13,005	9,964	8,417	12,938	13,574	13,574	13,574	
Retirement Contributions	101-14001-512401	20,558	15,519	4,000	5,832	0	0	0	
GebCorp 401A Retirement	101-14001-512405	98	947	1,956	2,136	3,502	3,502	3,502	
GebCorp 457 Match Retirement	101-14001-512407	73	599	1,467	1,577	2,627	2,627	2,627	
Worker's Compensation	101-14001-512701	748	407	547	550	600	600	600	
Payroll Accrual	101-14001-512901	(802)	(231)	0	600	750	750	750	
Personnel Expenditures Total		**219,785**	**211,205**	**170,218**	**217,245**	**230,505**	**230,505**	**230,505**	
Testing/Physicals	101-14001-521205	53	49	7	7	0	0	0	
Computer Services	101-14001-521301	5,915	31,261	33,703	33,000	33,863	33,863	33,863	Equipment warranties & repair, election support(increased in 2023), website hosting, caliper
Equipment Services	101-14001-522205	982	1,583	494	2,000	2,000	2,000	2,000	Copier contract for copies
Rental Expense	101-14001-522321	2,462	2,512	2,234	3,100	2,256	2,256	2,256	Uhauls for elections x3, polling place rentals x3, copier lease
Telecommunications	101-14001-523201	1,250	1,500	1,936	1,650	4,506	4,506	4,506	Increase for cost of cellular data for poll pads
Postage	101-14001-523215	3,529	10,470	3,400	4,500	11,000	7,000	7,000	
Advertising	101-14001-523301	2,256	1,419	802	2,500	2,500	2,500	2,500	
Travel	101-14001-523501	5,871	4,441	9,112	9,500	7,500	7,500	7,500	GAVREO conference hotels, office staff training, precinct travel
Dues & Fees	101-14001-523601	555	489	434	500	500	500	500	GAVREO membership dues
Education	101-14001-523701	3,280	3,770	3,320	4,000	4,000	4,000	4,000	GAVREO registration fees for 2024
Misc Contract Labor	101-14001-523851	0	0	450	450	0	0	0	
Office & General Supplies	101-14001-531101	16,082	9,254	9,412	17,950	18,000	18,000	18,000	Absentee ballots and absentee supplies, toner, copy paper
Building & Ground Supplies	101-14001-531110	0	1,115	21	25	0	0	0	
Equipment Supplies	101-14001-531120	31	3,294	208	4,000	4,000	4,000	4,000	Ballot paper, data sticks, compact flash cards for scanners, scanner tape, Advanced voting tape, etc
Fuel	101-14001-531271	26	213	40	200	200	200	200	For Uhauls
Meals	101-14001-531301	2,916	3,813	3,346	4,500	5,350	5,350	5,350	Increase due to additional PPP election in March
Books & Periodicals	101-14001-531401	0	0	37	200	200	200	200	Poll worker manual supplies
Small Equipment	101-14001-531601	12,409	6,159	9,447	905	6,000	0	75,000	**Place holder of $75,000 for extra election needed now**
Operation Expenditures Total		**57,617**	**81,340**	**78,403**	**88,987**	**101,875**	**91,875**	**166,875**	
Board of Elections & Registration Total		**277,403**	**292,546**	**248,621**	**306,232**	**332,380**	**322,380**	**397,380**	

Fund/Department	Account #	2021	2022	2023 YTD 9/15/23	2023 Budget	2024 Request	2024 Proposed	2024 Approved	Notes
Finance Department									
Full-time Staff	101-15101-511100	172,585	185,027	194,188	201,887	271,668	271,668	271,668	4- 2-6% Raise,1-12% Raise
Part-time Staff	101-15101-511200	40	0	0	0	0	0	0	
Overtime	101-15101-511300	1,300	413	513	1,136	0	0	0	
Insurance Benefits	101-15101-512101	34,552	35,056	39,377	38,964	64,092	64,092	64,092	
Social Security	101-15101-512201	12,610	13,630	14,318	15,396	20,783	20,783	20,783	
Retirement Contributions	101-15101-512401	16,855	15,454	8,832	9,260	10,727	10,727	10,727	
GebCorp 401A Retirement	101-15101-512405	3,712	3,988	4,120	4,346	6,576	6,576	6,576	
GebCorp 401A Match Retiremer	101-15101-512407	0	0	196	3,260	4,933	4,933	4,933	
Worker's Compensation	101-15101-512701	628	510	477	550	600	600	600	
Payroll Accrual	101-15101-512901	769	1,055	0	850	1,800	1,800	1,800	
Personnel Expenditures Total		**243,051**	**255,133**	**262,020**	**275,649**	**381,179**	**381,179**	**381,179**	
Testing/Physicals	101-15101-521205	47	57	7	0	0	0	0	
Computer Services	101-15101-521301	15,124	15,453	13,945	15,035	16,205	16,205	16,205	Tyler $9,785, Mo Serv 5 computers $5,820, SQL $600
Equipment Services	101-15101-522205	328	7	0	300	100	100	100	
Rental Expense	101-15101-522321	45	0	0	0	0	0	0	
Telecommunications	101-15101-523201	2,184	1,956	1,918	2,000	2,000	2,000	2,000	5 landlines, 1 internet hot spot
Postage	101-15101-523215	1,765	1,682	634	1,600	1,500	1,500	1,500	
Advertising	101-15101-523301	1,172	2,105	2,788	1,375	2,475	2,475	2,475	Budget, Mill Rate, SPLOST Ads
Travel	101-15101-523501	695	4,733	4,766	6,915	4,234	4,234	4,234	GGFOA & GFOA Conference
Dues & Fees	101-15101-523601	1,255	1,350	1,140	1,315	1,205	1,205	1,205	COA / PAFR / GFOA / GGFOA
Education	101-15101-523701	4,648	3,280	8,120	3,880	2,500	2,500	2,500	GGFOA & GFOA Conference
Misc Contract Labor	101-15101-523920	0	0	115	120	0	0	0	
Office & General Supplies	101-15101-531101	724	1,793	1,200	1,700	2,000	2,000	2,000	
Equipment Supplies	101-15101-531120	0	310	36	300	200	200	200	
Meals	101-15101-531301	233	160	319	400	300	300	300	
Books & Periodicals	101-15101-531401	155	129	0	0	0	0	0	
Small Equipment	101-15101-531601	3,804	1,183	100	1,000	1,000	1,000	1,000	
Operation Expenditures Total		**32,179**	**34,199**	**35,088**	**35,940**	**33,719**	**33,719**	**33,719**	
Finance Department Total		**275,230**	**289,332**	**297,108**	**311,589**	**414,898**	**414,898**	**414,898**	
General Administration									
Personnel Benefits	101-15105-512401	6,175	29,276	978,000	1,151,436	750,000	750,000	750,000	Inc ACCG Defined Benefit. $550,000 / 457B $110,000 / Unemp Ins. $20,000
Personnel Expenditures Total		**6,175**	**29,276**	**978,000**	**1,151,436**	**750,000**	**750,000**	**750,000**	
Accounting/Auditing	101-15105-521206	54,500	50,000	59,652	59,655	55,000	55,000	55,000	
Professional Services	101-15105-521220	95,772	36,891	29,390	80,000	40,000	40,000	40,000	
Computer Services	101-15105-521301	13,759	28,196	35,486	45,000	40,000	40,000	40,000	
Dues & Fees	101-15105-523601	795	20,601	201	20,000	0	0	0	
Small Equipment	101-15105-531601	3,263	323	0	345	5,000	5,000	5,000	
Self-Funded Insurance	101-15105-552201	51,656	56,267	64,931	75,000	100,000	**75,000**	75,000	
Transfer to Other Funds	101-15105-611001	0	7,000,000	300,000	0	500,000	**200,000**	200,000	
Operation Expenditures Total		**219,745**	**7,192,277**	**489,659**	**280,000**	**740,000**	**415,000**	**415,000**	
General Administration Total		**225,919**	**7,221,553**	**1,467,659**	**1,431,436**	**1,490,000**	**1,165,000**	**1,165,000**	

Fund/Department	Account #	2021	2022	2023 YTD 9/15/23	2023 Budget	2024 Request	2024 Proposed	2024 Approved	Notes
Legal Services									
Legal Services	101-15301-521203	17,500	0	5,381	15,000	15,000	15,000	15,000	
County Attorney	101-15301-521207	110,619	115,740	84,105	150,000	150,000	125,000	125,000	
Other Technical Services	101-15301-521320	6,362	6,938	5,898	5,000	5,000	5,000	5,000	
Operation Expenditures Total		**134,482**	**122,677**	**95,383**	**170,000**	**170,000**	**145,000**	**145,000**	
Legal Services Total		**134,482**	**122,677**	**95,383**	**170,000**	**170,000**	**145,000**	**145,000**	
Human Resources									
Full-time Staff	101-15401-511100	67,040	73,040	79,580	82,265	87,194	87,194	87,194	1-6% Raise
Insurance Benefits	101-15401-512101	12,211	6,234	9,322	9,408	9,336	9,336	9,336	
Social Security	101-15401-512201	4,801	5,547	6,051	6,274	6,670	6,670	6,670	
Retirement Contributions	101-15401-512401	14,266	13,095	7,585	7,585	8,719	8,719	8,719	
Workers Compensation	101-15401-512701	242	197	190	190	200	200	200	
Payroll Accrual	101-15401-512901	328	542	0	350	700	700	700	
Personnel Expenditures Total		**98,888**	**98,655**	**102,729**	**106,072**	**112,819**	**112,819**	**112,819**	
Testing/Physicals	101-15401-521205	0	35	0	14	14	14	14	
Professional Services	101-15401-521220	1,530	1,568	1,673	2,900	3,000	3,000	3,000	
Computer Services	101-15401-521301	8,000	8,292	8,555	8,750	8,750	8,750	8,750	
Equipment Services	101-15401-522205	323	146	0	457	500	500	500	
Telecommunications	101-15401-523201	850	600	600	900	900	900	900	
Postage	101-15401-523215	144	255	68	350	400	400	400	
Advertising	101-15401-523301	0	0	0	200	200	200	200	
Travel	101-15401-523501	551	1,203	3,316	3,500	3,500	3,500	3,500	GLGPA & GGFOA Conferences
Dues & Fees	101-15401-523601	100	100	50	100	100	100	100	
Education	101-15401-523701	420	1,290	1,110	2,300	2,300	2,300	2,300	
Office & General Supplies	101-15401-531101	1,944	1,604	3,461	2,500	2,000	4,500	4,500	
Wellness Program Supplies	101-15401-531107	2,752	2,858	1,236	4,000	4,000	4,000	4,000	
Meals	101-15401-531301	0	0	0	700	700	700	700	
Small Equipment	101-15401-531601	616	4,843	383	2,000	3,000	1,000	1,000	
Operation Expenditures Total		**17,231**	**22,793**	**20,452**	**28,671**	**29,364**	**29,864**	**29,864**	
Human Resources Total		**116,118**	**121,448**	**123,181**	**134,743**	**142,183**	**142,683**	**142,683**	

Tax Commissioner's website: www.putnamgatax.com



Fund/Department	Account #	2021	2022	2023 YTD 9/15/23	2023 Budget	2024 Request	2024 Proposed	2024 Approved	Notes
Tax Commissioner									
Elected Official	101-15451-511020	69,725	72,144	72,831	75,798	73,813	73,813	73,813	1-Paid by State Law
Full-time Staff	101-15451-511100	212,342	215,943	226,496	238,764	318,012	318,012	318,012	5-6% Raise
Part-time Staff	101-15451-511200	1,764	0	0	0	0	0	0	
Overtime	101-15451-511300	7,626	7,790	8,077	8,609	11,467	11,467	11,467	5-50 hrs ea
Insurance Benefits	101-15451-512101	50,441	54,275	60,657	60,708	77,424	77,424	77,424	
Social Security	101-15451-512201	21,605	21,987	22,860	24,724	30,853	30,853	30,853	
Retirement Contributions	101-15451-512401	45,851	37,987	22,772	24,869	25,710	25,710	25,710	
Gebcorp 401A Retirement	101-15451-512405	2,322	2,632	2,812	2,980	5,847	5,847	5,847	
Gebcorp 457 Match Retirement	101-15451-512407	1,742	1,974	2,109	2,234	4,385	4,385	4,385	
Worker's Compensation	101-15451-512701	970	899	747	950	225	225	225	
Payroll Accrual	101-15451-512901	1,773	1,456	0	1,400	2,535	2,535	2,535	
Personnel Expenditures Total		**416,160**	**417,087**	**419,360**	**441,036**	**550,271**	**550,271**	**550,271**	
Collection Services	101-15451-521102	63,175	69,071	55,701	75,000	55,000	55,000	55,000	Costs are billed to the tax delinquents-reimbursed when collected
Testing/Physicals	101-15451-521205	121	57	7	0	30	30	30	
Professional Services	101-15451-521220	0	21,978	11,545	1,750	2,700	2,700	2,700	Vehicle valuation services $635; Legal services $2,000
Computer Services	101-15451-521301	7,972	4,844	7,869	7,500	5,000	5,000	5,000	
Tax Billing Services	101-15451-521304	48,518	54,426	55,757	55,000	55,000	55,000	55,000	
Equipment Services	101-15451-522205	0	673	673	675	675	675	675	Maintenance contracts for copier and postage
Vehicle Services	101-15451-522210	9	20	20	600	600	600	600	
Rental Expense	101-15451-522321	3,398	2,965	2,955	3,200	3,200	3,200	3,200	Postage machine
Telecommunications	101-15451-523201	4,330	4,350	4,035	4,350	4,350	4,350	4,350	AT&T ; Localloop
Postage	101-15451-523215	6,137	6,000	6,000	8,000	8,000	8,000	8,000	
Advertising	101-15451-523301	4,858	2,175	4,351	4,000	3,000	3,000	3,000	Costs billed to delinquent accounts-reimbursed when collected
Travel	101-15451-523501	1,962	1,977	3,352	6,000	4,500	4,500	4,500	
Dues & Fees	101-15451-523601	695	807	867	700	750	750	750	GATO, COAG, TC Tech
Fifa E&R Fees	101-15451-523605	26,792	31,599	16,372	25,000	15,000	15,000	15,000	Costs paid to Clerk's Office - billed to taxpayer
Education	101-15451-523701	1,490	2,245	2,438	3,000	2,500	2,500	2,500	Costs paid to Clerk's Office - billed to taxpayer
Miscellaneous Services	101-15451-523920	65	0	0	100	100	100	100	
Office & General Supplies	101-15451-531101	6,337	6,351	3,125	5,000	4,200	4,200	4,200	
Building & Ground Supplies	101-15451-531110	398	0	0	0	0	0	0	
Equipment Supplies	101-15451-531120	0	246	0	0	0	0	0	
Vehicle Supplies	101-15451-531130	97	71	0	100	300	300	300	
Fuel	101-15451-531271	212	470	393	600	1,000	1,000	1,000	
Meals	101-15451-531301	72	75	337	150	200	200	200	
Books & Periodicals	101-15451-531401	65	0	433	100	0	0	0	$70 two-year subscription in 2023 fiscal year
Small Equipment	101-15451-531601	1,504	7,877	8,898	6,000	0	0	0	
Capital Purchases	101-15451-542600	0	0	0	0	83,600	0	0	Fund from capital projects fund
Operation Expenditures Total		**178,208**	**218,278**	**185,127**	**206,825**	**249,705**	**166,105**	**166,105**	
Tax Commissioner Total		**594,368**	**635,365**	**604,487**	**647,861**	**799,976**	**716,376**	**716,376**	

Tax Assessor's website: https://qpublic.net/ga/putnam/



Welcome to the Putnam County Assessor's Office Web Site!

ONLINE APPEALS ARE NOW AVAILABLE

Shelby Storey, Chairman
Board of Assessors

This office is open to the public from 8:00 AM until 5:00 PM, Monday through Friday.

The goal of the Putnam County Assessor's Office is to provide the people of Putnam County with a web site that is easy to use. You can search our site for a wealth of information on any property in Putnam County.

The information contained herein reflects the values established in the "Preliminary" tax digest. Notice of Assessments will be mailed on Friday, May 13, 2022. *Please note that the Assessor's Office establishes values only. The Putnam County Tax Commissioner should be contacted with tax bill related questions at 706-485-5441.



It is the duty of the County Board of Tax Assessors to:

- Assure that all personal property and all real property have been returned for taxation at the proper valuation.
- Examine the returns of real and personal property to determine if the property has been omitted from the return or the valuation returned represents the fair market value of the property.
- Correct returns and assess the property at fair market value.
- Give written notice to the taxpayer of changes in the return.

Members serve 4-year terms and are appointed by the Board of Commissioners and meet as needed at the Putnam County Courthouse.

Fund/Department	Account #	2021	2022	2023 YTD 9/15/23	2023 Budget	2024 Request	2024 Proposed	2024 Approved	Notes
Tax Assessor									
Board Members	101-15501-511025	4,110	3,280	3,730	7,950	13,200	13,200	13,200	5-24 Meetings
Full-time Staff	101-15501-511100	374,315	377,397	415,629	410,717	472,535	472,535	472,535	10-6% Raise, 3 opt out ins
Part-time Staff	101-15501-511200	35,382	37,351	40,594	42,356	44,671	44,671	44,671	2-6% Raise (1,456 hrs ea)
Overtime	101-15501-511300	556	793	820	2,179	2,561	2,561	2,561	9-10 hrs ea
Insurance Benefits	101-15501-512101	90,273	80,355	97,941	94,260	102,540	102,540	102,540	
Social Security	101-15501-512201	29,579	30,243	33,476	35,436	40,772	40,772	40,772	
Retirement Contributions	101-15501-512401	57,092	53,175	26,415	26,415	29,259	29,259	29,259	
Gebcorp 401A Retirement	101-15501-512405	4,891	5,775	7,428	6,892	7,300	7,300	7,300	
GebCorp 457 Match Retirement	101-15501-512407	2,760	3,391	4,601	5,170	5,475	5,475	5,475	
Worker's Compensation	101-15501-512701	5,511	4,722	4,419	4,420	4,700	4,700	4,700	
Payroll Accrual	101-15501-512901	1,470	2,880	0	1,900	3,780	3,780	3,780	
Personnel Expenditures Total		**605,940**	**599,362**	**635,052**	**637,695**	**726,793**	**726,793**	**726,793**	
Testing/Physicals	101-15501-521205	77	104	14	100	100	100	100	
Professional Services	101-15501-521220	12,500	12,500	12,500	12,500	17,500	17,500	17,500	
Computer Services	101-15501-521301	20,500	54,818	61,702	55,103	110,710	110,710	110,710	
Equipment Services	101-15501-522205	1,126	373	370	1,500	1,500	1,500	1,500	
Vehicle Services	101-15501-522210	0	490	125	300	300	300	300	
Rental Expense	101-15501-522321	11,474	12,873	12,768	12,600	12,500	12,500	12,500	
Telecommunications	101-15501-523201	4,146	4,145	4,098	4,500	4,500	4,500	4,500	
Postage	101-15501-523215	12,273	12,945	17,582	17,100	20,000	20,000	20,000	Postage price increasing 7/9/23 fr .63 to .66
Advertising	101-15501-523301	244	611	225	650	650	650	650	
Travel	101-15501-523501	555	10,028	8,767	7,500	7,500	7,500	7,500	
Dues & Fees	101-15501-523601	3,401	4,009	1,443	4,290	1,800	1,800	1,800	GAAO dues will increase fr 15 to 17 People at $65 ea, GAP Group was moved from dues to computer services
Education	101-15501-523701	3,658	4,403	3,639	5,000	5,000	5,000	5,000	
Miscellaneous Services	101-15501-523920	0	0	159	160	0	0	0	
Office & General Supplies	101-15501-531101	6,843	7,114	6,033	7,500	7,500	7,500	7,500	
Equipment Supplies	101-15501-531120	42	0	0	200	200	200	200	
Vehicle Supplies	101-15501-531130	2,004	3,104	965	1,650	1,650	1,650	1,650	
Fuel	101-15501-531271	5,428	7,558	6,076	6,000	6,000	6,000	6,000	
Books & Periodicals	101-15501-531401	1,818	1,528	832	2,000	2,000	2,000	2,000	
Small Equipment	101-15501-531601	1,772	4,387	3,616	3,700	6,000	6,000	6,000	
Employee Uniforms	101-15501-531702	224	264	0	700	700	700	700	
Capital Purchases	101-15501-542600	0	0	0	0	52,000	0	0	Fund from capital projects fund
Operation Expenditures Total		**88,083**	**141,254**	**140,912**	**143,053**	**258,110**	**206,110**	**206,110**	
Tax Assessor Total		**694,022**	**740,616**	**775,965**	**780,748**	**984,903**	**932,903**	**932,903**	

Fund/Department	Account #	2021	2022	2023 YTD 9/15/23	2023 Budget	2024 Request	2024 Proposed	2024 Approved	Notes
Board of Equalization									
Elected Official	101-15502-511020	3,844	4,430	4,453	4,631	4,631	4,631	4,631	Per O.C.G.A. 48-5-311(d)
Board Members	101-15502-511025	7,365	7,360	2,385	10,000	10,000	10,000	8,500	5-20 Meetings
Per Diem Travel	101-15502-511099	0	0	0	1,000	0	0	0	
Part-time Staff	101-15502-511200	1,000	1,300	250	3,000	2,500	2,500	2,000	
Social Security	101-15502-512201	919	987	538	1,426	1,310	1,310	1,310	
Gebcorp 401A Retirement	101-15502-512405	113	177	178	185	185	185	185	
GebCorp 457 Match Retirement	101-15502-512407	85	133	134	139	139	139	139	
Worker's Compensation	101-15502-512701	18	15	25	25	30	30	30	
Payroll Accrual	101-15502-512901	589	135	0	0	200	200	200	
Personnel Expenditures Total		**13,935**	**14,536**	**7,962**	**20,406**	**18,995**	**18,995**	**16,995**	
Professional Services	101-15502-521220	0	0	0	1,000	0	0	0	
Computer Services	101-15502-521301	1,749	245	4,582	1,500	2,000	2,000	2,000	
Telecommunications	101-15502-523201	0	0	0	0	300	300	300	
Postage	101-15502-523215	0	0	100	100	250	250	200	
Advertising	101-15502-523301	792	378	416	1,000	500	500	500	
Travel	101-15502-523501	0	0	0	500	0	0	0	
Education	101-15502-523701	357	595	595	1,000	1,000	1,000	750	
Office & General Supplies	101-15502-531101	75	219	287	500	500	500	500	
Meals	101-15502-531301	0	54	158	100	100	100	100	
Small Equipment	101-15502-531601	0	0	0	0	500	500	250	
Operation Expenditures Total		**2,972**	**1,491**	**6,137**	**5,700**	**5,150**	**5,150**	**4,600**	
Board of Equalization Total		**16,907**	**16,027**	**14,099**	**26,106**	**24,145**	**24,145**	**21,595**	
Risk Management									
General Insurance	101-15550-523101	184,190	231,476	292,244	300,000	450,000	450,000	450,000	ACCG Ins increased 20% in 2022 & 40% in 2023
Operation Expenditures Total		**184,190**	**231,476**	**292,244**	**300,000**	**450,000**	**450,000**	**450,000**	
Risk Management Total		**184,190**	**231,476**	**292,244**	**300,000**	**450,000**	**450,000**	**450,000**	

Fund/Department	Account #	2021	2022	2023 YTD 9/15/23	2023 Budget	2024 Request	2024 Proposed	2024 Approved	Notes
Public Buildings									
Full-time Staff	101-15651-511100	87,746	133,734	126,475	147,327	148,679	148,679	148,679	4-6% Raise, 2 opt out ins
Part-time Staff	101-15651-511200	51,100	25,718	34,423	39,687	47,973	47,973	47,973	4-6% Raise (1,040 hrs ea)
Overtime	101-15651-511300	2,722	3,951	1,735	5,032	4,151	4,151	4,151	3-50 hrs ea
Insurance Benefits	101-15651-512101	1,370	10,004	11,068	11,604	20,340	20,340	20,340	
Social Security	101-15651-512201	10,748	12,418	12,316	14,691	15,361	15,361	15,361	
Retirement Contributions	101-15651-512401	9,477	9,254	9,145	9,148	4,975	4,975	4,975	
Gebcorp 401A Retirement	101-15651-512405	2,000	3,874	3,361	4,211	2,989	2,989	2,989	
Gebcorp 457 Match Retirement	101-15651-512407	1,214	2,767	2,106	3,158	2,242	2,242	2,242	
Worker's Compensation	101-15651-512701	4,358	4,504	4,785	4,785	4,700	4,700	4,700	
Payroll Accrual	101-15651-512901	1,670	854	0	800	1,600	1,600	1,600	
Personnel Expenditures Total		**172,404**	**207,079**	**205,414**	**240,443**	**253,010**	**253,010**	**253,010**	
Testing/Physicals	101-15651-521205	51	40	28	21	50	50	50	Two part-time employees
Professional Services	101-15651-521220	400	0	0	2,000	2,000	2,000	2,000	
Computer Services	101-15651-521301	1,394	1,396	1,660	3,000	2,000	2,000	2,000	
Disposal Services	101-15651-522111	264	312	329	400	325	325	325	
Building & Ground Services	101-15651-522201	123,967	117,818	120,858	120,000	130,000	130,000	130,000	
Building Services Projects	101-15651-522203	2,399	2,399	2,399	2,500	3,000	3,000	3,000	
Equipment Services	101-15651-522205	1,138	99	1,585	19,000	19,000	19,000	19,000	Generator Maintenance
Vehicle Services	101-15651-522210	1,165	1,531	83	1,500	2,000	2,000	2,000	New tires
Rental Expense	101-15651-522321	0	300	712	1,000	1,000	1,000	1,000	Price increases for rentals
Telecommunications	101-15651-523201	46,617	38,213	13,310	44,875	50,000	**15,000**	15,000	
Advertising	101-15651-523301	0	0	0	250	250	250	250	
Travel	101-15651-523501	0	300	0	400	400	400	400	
Office & General Supplies	101-15651-531101	12,133	14,883	7,564	20,000	25,000	**9,000**	9,000	
Supplies To Distribute	101-15651-531103	0	0	11,536	0	0	0	0	
Building & Ground Supplies	101-15651-531110	17,808	31,303	30,470	30,000	32,000	32,000	32,000	Increased cost for supplies.
Equipment Supplies	101-15651-531120	1,837	1,305	1,867	2,000	2,000	2,000	2,000	
Vehicle Supplies	101-15651-531130	1,957	803	1,324	2,500	2,500	2,500	2,500	
Water/Sewerage	101-15651-531211	10,550	8,619	10,082	10,000	10,000	10,000	10,000	
Natural Gas	101-15651-531221	1,228	932	605	2,000	5,000	5,000	5,000	Natural gas for Gen 2
Electricity	101-15651-531231	103,841	117,463	102,687	131,000	132,000	**120,000**	120,000	
Fuel	101-15651-531271	4,648	6,409	6,379	6,800	10,800	10,800	10,800	$4,000 for fuel for Gen 1
Small Equipment	101-15651-531601	6,941	3,644	16,070	16,000	4,000	4,000	4,000	
Employee Uniforms	101-15651-531702	1,104	824	450	1,800	1,800	1,800	1,800	
Capital Purchases	101-15651-542600	0	0	0	0	65,000	**0**	0	Fund from SPLOST#9
Damage Settlements	101-15651-573001	0	0	1,000	1,000	0	0	0	
Operation Expenditures Total		**339,444**	**348,593**	**331,000**	**418,046**	**500,125**	**372,125**	**372,125**	
Public Buildings Total		**511,848**	**555,672**	**536,414**	**658,489**	**753,135**	**625,135**	**625,135**	

Fund/Department	Account #	2021	2022	2023 YTD 9/15/23	2023 Budget	2024 Request	2024 Proposed	2024 Approved	Notes
Public Relations									
Full-time Staff	101-15701-511100	39,124	71,043	88,680	93,738	104,645	104,645	104,645	2-6% Raise
Overtime	101-15701-511300	15	0	0	0	0	0	0	
Insurance Benefits	101-15701-512101	8,082	10,910	12,099	9,648	18,672	18,672	18,672	
Social Security	101-15701-512201	2,944	5,346	6,699	7,125	8,006	8,006	8,006	
Gebcorp 401A Retirement	101-15701-512405	1,566	2,841	3,547	3,446	4,186	4,186	4,186	
Gebcorp 457 Match Retirement	101-15701-512407	40	902	1,188	2,549	3,139	3,139	3,139	
Worker's Compensation	101-15701-512701	125	150	186	190	160	160	160	
Payroll Accrual	101-15701-512901	1,371	508	0	360	730	730	730	
Personnel Expenditures Total		**53,265**	**91,699**	**112,399**	**117,056**	**139,538**	**139,538**	**139,538**	
Testing/Physicals	101-15701-521205	23	45	0	0	50	50	50	
Computer Services	101-15701-521301	1,278	2,523	8,283	8,200	8,200	8,200	8,200	Social Media Archiving Subscription - $5,988.00 yearly
Equipment Services	101-15701-522205	0	124	0	900	1,200	1,200	1,200	
Telecommunications	101-15701-523201	826	1,339	1,541	1,550	1,550	1,550	1,550	
Postage	101-15701-523215	0	3	0	0	0	0	0	
Advertising	101-15701-523301	851	0	0	500	500	500	500	
Travel	101-15701-523501	69	1,136	29	1,500	1,500	1,500	1,500	
Dues & Fees	101-15701-523601	400	3	560	800	800	800	800	
Education	101-15701-523701	500	6,169	10,000	10,000	10,000	10,000	10,000	Tuition Reimbursements
Office & General Supplies	101-15701-531101	434	888	1,210	1,500	1,500	1,500	1,500	
Fuel	101-15701-531271	0	40	0	500	500	500	500	
Meals	101-15701-531301	0	0	180	300	600	600	600	
Small Equipment	101-15701-531601	489	4,546	56	1,000	1,000	1,000	1,000	
Employee Uniforms	101-15701-531702	102	0	0	400	400	400	400	
Operation Expenditures Total		**4,971**	**16,816**	**21,858**	**27,150**	**27,800**	**27,800**	**27,800**	
Public Relations Total		**58,237**	**108,515**	**134,257**	**144,206**	**167,338**	**167,338**	**167,338**	



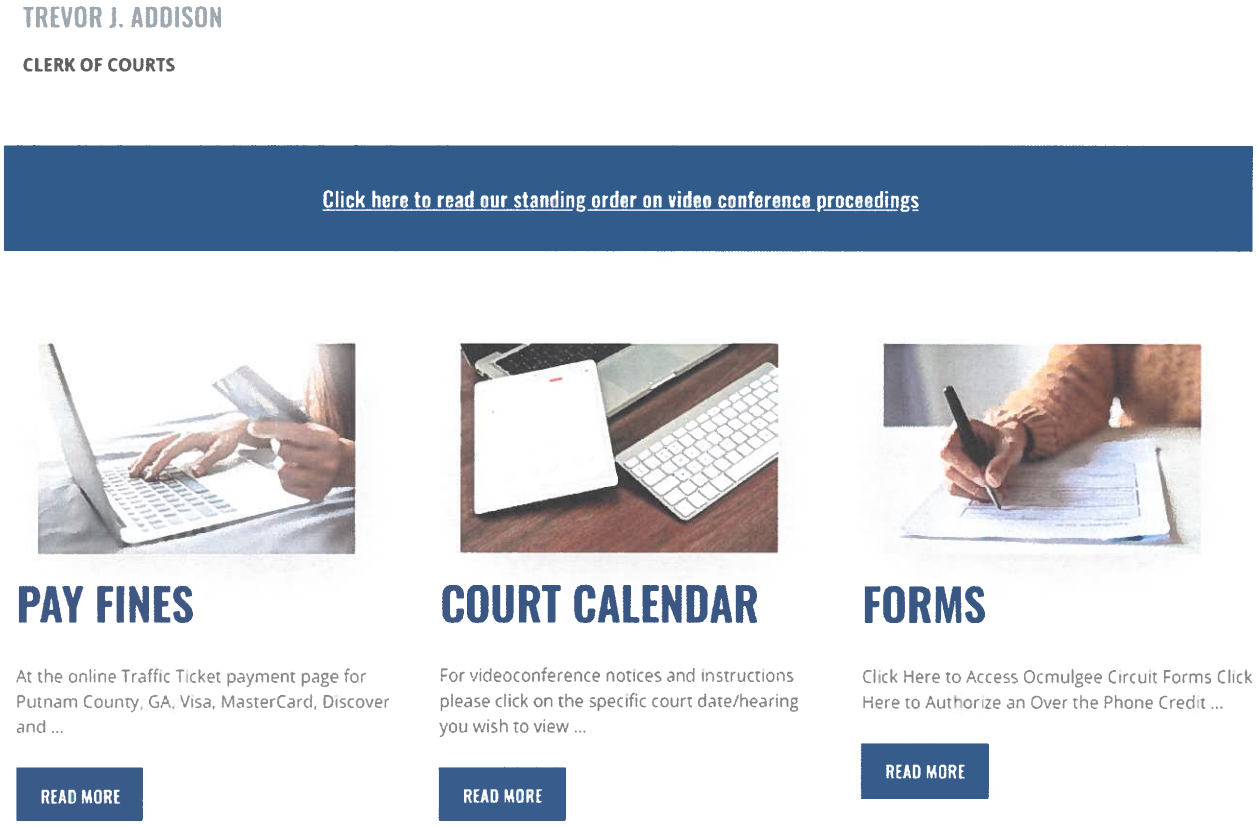
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706-485-1876
smcmullen@putnamcountyga.us

The mission of the Public Relations Department is to provide accurate and transparent communications to the citizens of Putnam County about government activities, services, and objectives. The Putnam County Public Relations Department coordinates the various public affairs programs of the county by liaising between the county and the public. The Public Relations department creates and enables communications between the organization and news media outlets, responds to requests for information from the media and the public, maintains social media, and is the camera-ready person for the organization.

Clerk of Superior Court website: https://putnamcourtclerk.org/

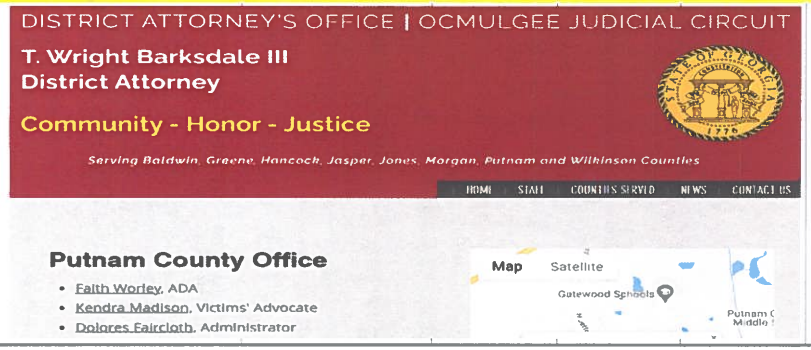
The Clerk of Superior Court is elected county-wide to administer the proper registration and retention of official documents. Included on the website are civil and criminal proceedings, real estate and personal property transactions, and various other vital records. The Clerk of Superior Court also administers the jury system.

The office of the Clerk of Superior Court consists of three divisions: The Judicial (civil and criminal records), Real Estate and Business/Administrative. The duties and responsibilities of this office are many and varied, but our main function is to serve you, the citizens of our community. This website has been designed to provide you with information and answer some of your questions regarding our office.



Fund/Department	Account #	2021	2022	2023 YTD 9/15/23	2023 Budget	2024 Request	2024 Proposed	2024 Approved	Notes
Superior Court									
Part-time Staff	101-21501-511200	5,300	12,750	700	20,000	0	0	0	Moved Bailiff Pay to 101-21801-523615
Social Security	101-21501-512201	406	1,189	54	1,530	0	0	0	
Worker's Compensation	101-21501-512701	17	32	43	43	0	0	0	
Payroll Accrual	101-21501-512901	2,498	(1,934)	0	50	0	0	0	
Personnel Expenditures Total		**8,221**	**12,037**	**797**	**21,623**	**0**	**0**	**0**	
Legal Services	101-21501-521203	0	0	0	2,500	2,500	2,500	**2,000**	
Professional Services	101-21501-521220	0	289	0	1,000	1,000	1,000	1,000	
Court Reporter Services	101-21501-521302	54,426	43,747	39,460	55,000	55,000	**50,000**	**49,000**	
Advertising	101-21501-523301	0	30	90	150	150	150	150	
Travel	101-21501-523501	0	0	0	100	0	0	0	
Juror & Witness Fees	101-21501-523610	11,925	12,650	17,560	15,000	20,000	20,000	**18,000**	
Bailiff Fees	101-21501-523615	0	0	6,900	4,300	0	0	0	
Office & General Supplies	101-21501-531101	0	687	864	800	1,500	1,500	1,500	
Meals	101-21501-531301	84	277	151	350	350	350	350	
Small Equipment	101-21501-531601	0	962	0	400	0	0	0	
Payment To Agency	101-21501-572005	40,143	51,171	51,539	51,539	51,539	51,539	51,539	Ocmulgee Judicial Circuit (contract)
Operation Expenditures Total		**106,578**	**109,813**	**116,565**	**131,139**	**132,039**	**127,039**	**123,539**	
Superior Court Total		**114,799**	**121,850**	**117,361**	**152,762**	**132,039**	**127,039**	**123,539**	
Clerk of Superior Court									
Elected Official	101-21801-511020	78,294	74,652	75,243	78,307	83,514	83,514	83,514	1-Paid by State Law
Full-time Staff	101-21801-511100	148,471	131,221	114,168	159,016	149,677	149,677	149,677	4-6% Raise
Part-time Staff	101-21801-511200	761	3,068	7,472	20,000	20,000	**6,000**	**17,000**	
Overtime	101-21801-511300	2,225	2,751	1,320	2,867	2,699	2,699	2,699	4-25 hrs ea
Insurance Benefits	101-21801-512101	24,635	40,847	34,957	56,820	45,552	45,552	45,552	
Social Security	101-21801-512201	16,806	15,492	14,936	19,904	19,577	19,577	19,577	
Retirement Contributions	101-21801-512401	63,214	24,311	6,990	6,990	0	0	0	
Gebcorp 401A Retirement	101-21801-512405	3,111	5,491	6,776	7,581	9,435	9,435	9,435	
Gebcorp 457 Match Retirement	101-21801-512407	2,333	4,073	3,892	5,686	7,076	7,076	7,076	
Worker's Compensation	101-21801-512701	845	631	522	650	550	550	550	
Payroll Accrual	101-21801-512901	(218)	(743)	0	895	1,750	1,750	1,750	
Personnel Expenditures Total		**340,478**	**301,794**	**266,276**	**358,716**	**339,830**	**325,830**	**336,830**	
Testing/Physicals	101-21801-521205	47	80	29	0	0	0	0	
Professional Services	101-21801-521220	975	842	716	3,640	3,640	3,640	**1,500**	
Computer Services	101-21801-521301	28,475	22,484	36,286	50,300	40,300	**32,000**	**36,000**	
Building Services	101-21801-522201	300	0	0	300	300	300	300	
Equipment Services	101-21801-522205	4,049	4,174	2,903	5,000	5,000	5,000	**4,000**	
Rental Expense	101-21801-522321	10,995	11,461	12,041	12,000	12,000	12,000	12,000	
Telecommunications	101-21801-523201	2,586	2,794	2,453	3,440	3,440	3,440	3,440	
Postage	101-21801-523215	3,737	5,742	4,164	3,500	3,500	3,500	**3,300**	
Advertising	101-21801-523301	70	120	100	120	120	120	120	

Fund/Department	Account #	2021	2022	2023 YTD 9/15/23	2023 Budget	2024 Request	2024 Proposed	2024 Approved	Notes
Travel	101-21801-523501	3,146	1,600	3,307	7,000	7,000	7,000	7,000	
Dues & Fees	101-21801-523601	1,530	767	762	1,500	1,500	1,500	1,500	
Bailiff Fees	101-21801-523615	0	0	0	0	20,000	20,000	17,000	
Education	101-21801-523701	2,100	1,189	1,269	3,500	3,500	2,500	2,800	
Miscellaneous Services	101-21801-523920	0	0	13	0	50	50	40	
Office & General Supplies	101-21801-531101	7,297	6,096	6,190	7,500	7,500	7,500	7,500	
Equipment Supplies	101-21801-531120	419	8	0	500	500	500	300	
Meals	101-21801-531301	692	221	414	700	700	700	700	
Books & Periodicals	101-21801-531401	1,055	306	718	1,500	1,000	1,000	1,000	
Small Equipment	101-21801-531601	7,014	7,856	941	6,000	5,000	0	2,000	
Operation Expenditures Total		**74,488**	**65,739**	**72,305**	**106,500**	**115,050**	**100,750**	**100,500**	
Clerk of Superior Court Total		**414,966**	**367,534**	**338,581**	**465,216**	**454,880**	**426,580**	**437,330**	
Clerk of Superior Court Image Acc									
Technicial Services	101-21805-521320	62,619	37,850	172,179	264,872	55,000	55,000	55,000	
Operation Expenditures Total		**62,619**	**37,850**	**172,179**	**264,872**	**55,000**	**55,000**	**55,000**	
Clerk of Superior Court Image Acc Total		**62,619**	**37,850**	**172,179**	**264,872**	**55,000**	**55,000**	**55,000**	
District Attorney									
Elected Official	101-22001-511020	1,800	1,800	1,650	1,800	1,800	1,800	1,800	1-Paid supplement per local legislation
Full-time Staff	101-22001-511100	37,545	38,942	71,980	117,583	147,197	147,197	147,197	3-6% Raise & 2 opt out ins
Part-time Staff	101-22001-511200	5,000	5,000	4,583	5,000	5,000	5,000	5,000	1-Paid supplement per local legislation
Insurance Benefits	101-22001-512101	462	434	775	17,388	23,187	23,187	23,187	
Social Security	101-22001-512201	3,364	3,470	5,956	9,517	11,782	11,782	11,782	
Retirement Contributions	101-22001-512401	0	0	3,607	3,607	4,071	4,071	4,071	
Gebcorp 401A Retirement	101-22001-512405	1,502	1,558	1,808	3,577	4,260	4,260	4,260	
Gebcorp 457 Match Retirement	101-22001-512407	1,126	1,168	1,356	2,683	3,194	3,194	3,194	
Worker's Compensation	101-22001-512701	138	112	190	235	200	200	200	
Payroll Accrual	101-22001-512901	145	203	0	335	1,000	1,000	1,000	
Personnel Expenditures Total		**51,082**	**52,688**	**91,906**	**161,725**	**201,691**	**201,691**	**201,691**	
Testing/Physicals	101-22001-521205	0	0	7	0	0	0	0	
Rental Expense	101-22001-522321	0	0	872	0	0	0	1,350	
Telecommunications	101-22001-523201	2,700	2,700	2,700	4,000	4,000	4,000	4,000	
Payment To Agency	101-22001-572005	17,040	17,040	20,040	20,040	20,040	20,040	20,040	
Operation Expenditures Total		**19,740**	**19,740**	**23,619**	**24,040**	**24,040**	**24,040**	**25,390**	
District Attorney Total		**70,822**	**72,428**	**115,525**	**185,765**	**225,731**	**225,731**	**227,081**	



Visit the District Attorney's website at:

https://www.ocmulgeeda.org/putnam-county-office

Fund/Department	Account #	2021	2022	2023 YTD 9/15/23	2023 Budget	2024 Request	2024 Proposed	2024 Approved	Notes
State Court									
Full-time Staff	101-23001-511100	49,987	55,039	57,160	59,447	63,004	63,004	63,004	1-6% Raise
Part-time Staff	101-23001-511200	50	0	0	2,000	2,000	2,000	2,000	
Overtime	101-23001-511300	552	233	0	0	0	0	0	
Insurance Benefits	101-23001-512101	12,482	12,991	14,550	14,568	14,748	14,748	14,748	
Social Security	101-23001-512201	3,522	3,881	4,038	4,701	4,973	4,973	4,973	
Retirement Contributions	101-23001-512401	11,607	10,359	7,174	7,175	6,300	6,300	6,300	
Worker's Compensation	101-23001-512701	179	145	114	145	120	120	120	
Payroll Accrual	101-23001-512901	530	113	0	250	475	475	475	
Personnel Expenditures Total		**78,909**	**82,761**	**83,036**	**88,286**	**91,620**	**91,620**	**91,620**	
Testing/Physicals	101-23001-521205	0	19	0	0	0	0	0	
Professional Services	101-23001-521220	0	435	200	1,000	7,500	7,500	**3,500**	Must use certified interpreters
Computer Services	101-23001-521301	750	0	0	1,000	1,000	1,000	1,000	
Equipment Services	101-23001-522205	0	0	120	500	500	500	**400**	
Telecommunications	101-23001-523201	1,375	1,200	1,000	1,440	1,440	1,440	1,440	
Postage	101-23001-523215	0	27	100	100	100	100	100	
Advertising	101-23001-523301	(125)	0	0	0	0	0	0	
Jurors Fees	101-23001-523610	2,375	25	0	2,500	2,500	2,500	2,500	
Education	101-23001-523701	250	0	0	250	250	250	250	
Miscellaneous Services	101-23001-523920	0	0	0	300	200	200	200	
Office & General Supplies	101-23001-531101	3,014	2,052	2,249	2,800	2,800	2,800	2,800	
Meals	101-23001-531301	0	0	0	100	100	100	100	
Small Equipment	101-23001-531601	0	152	0	1,000	500	500	500	
Operation Expenditures Total		**7,639**	**3,910**	**3,669**	**10,990**	**16,890**	**16,890**	**12,790**	
State Court Total		**86,548**	**86,670**	**86,705**	**99,276**	**108,510**	**108,510**	**104,410**	
Solicitor's Office Total		**131,334**	**127,031**	**29,709**	**29,784**	**0**	**0**	**0**	**Department closed in 2023**

Fund/Department	Account #	2021	2022	2023 YTD 9/15/23	2023 Budget	2024 Request	2024 Proposed	2024 Approved	Notes
State Court Judge									
Elected Official	101-23007-511020	61,425	62,100	56,925	62,100	62,100	62,100	62,100	1-Paid per local legislation
Insurance Benefits	101-23007-512101	19,112	19,911	22,150	22,128	22,428	22,428	22,428	
Social Security	101-23007-512201	4,164	4,215	3,864	4,751	4,751	4,751	4,751	
Retirement Contributions	101-23007-512401	12,638	11,585	6,210	6,210	6,210	6,210	6,210	
Workers Compensation	101-23007-512701	215	178	156	270	165	165	165	
Payroll Accrual	101-23007-512901	0	0	0	100	0	0	0	
Personnel Expenditures Total		**97,554**	**97,989**	**89,305**	**95,559**	**95,654**	**95,654**	**95,654**	
Legal Services	101-23007-521203	0	5,550	0	0	4,800	4,800	4,800	
Professional Services	101-23007-521220	1,365	19	995	995	0	0	0	
Computer Services	101-23007-521301	150	150	150	200	200	200	200	
Court Reporter Services	101-23007-521302	6,869	6,676	6,005	9,005	9,200	9,200	9,200	
Telecommunications	101-23007-523201	300	300	300	500	500	500	500	
Travel	101-23007-523501	0	0	0	1,000	1,000	1,000	1,000	
Dues & Fees	101-23007-523601	100	100	100	100	100	100	100	
Education	101-23007-523701	407	320	320	400	400	400	400	
Office & General Supplies	101-23007-531101	0	0	0	100	100	100	100	
Small Equipment	101-23007-531601	0	2,014	389	2,000	2,000	0	0	
Operation Expenditures Total		**9,191**	**15,129**	**8,259**	**14,300**	**18,300**	**16,300**	**16,300**	
State Court Judge Total		**106,745**	**113,118**	**97,565**	**109,859**	**113,954**	**111,954**	**111,954**	

Magistrate Court website : http://putnamcountymagistrate.com/

WELCOME TO THE PUTNAM COUNTY GEORGIA MAGISTRATE COURT

Chief Magistrate Judge Dorothy J. Adams and the staff of the Putnam County Magistrate Court are pleased to provide this virtual gateway to the court. Our primary mission is to make your court as convenient and easy to use as possible, and we hope this website will be a useful tool in your quest for information.

Magistrate Court's jurisdiction includes civil claims of $15,000.00 or less; County Code violations; applications for and issuance of arrest, probation, and search warrants; preliminary hearings; dispossessory writs; continuing garnishments; bank garnishments; distress warrants; bad check cases; and abandoned vehicles. No jury trials are held in this court.

Court personnel lawfully may not give legal advice, and we encourage litigants with legal questions to seek the services of an attorney at law.

The Georgia Council of Magistrate Court Judges has created a tool to help litigants understand Magistrate Court procedures, and you are encouraged to explore information found on this link: http://www.gamagcouncil.org/

Click here for the Uniform Rules of the Magistrate Court





Fund/Department	Account #	2021	2022	2023 YTD 9/15/23	2023 Budget	2024 Request	2024 Proposed	2024 Approved	Notes
Magistrate Court									
Elected Official	101-24001-511020	64,081	66,678	70,263	73,167	76,953	76,953	76,953	1-Paid per State Law, includes opt out ins
Full-time Staff	101-24001-511100	65,578	68,462	74,374	77,730	147,412	**82,285**	82,285	2-6% Raise
Part-time Staff	101-24001-511200	48,600	37,300	46,625	55,000	0	**55,000**	55,000	Funds for 1-2 part-time Magistrates per Law
Overtime	101-24001-511300	4,326	2,831	3,524	5,606	5,934	**4,154**	4,154	2-70 hrs ea
Insurance Benefits	101-24001-512101	25,394	26,376	27,028	29,748	39,960	**24,960**	24,960	
Social Security	101-24001-512201	13,271	12,712	14,365	16,180	17,617	**16,707**	16,707	
Retirement Contributions	101-24001-512401	10,280	9,540	5,975	5,976	4,737	**4,641**	4,641	
Gebcorp 401A Retirement	101-24001-512405	3,740	3,893	4,190	4,471	7,317	**4,679**	4,679	
Gebcorp 457 Match Retirement	101-24001-512407	1,282	1,334	1,696	1,850	5,489	**3,510**	3,510	
Worker's Compensation	101-24001-512701	578	525	440	550	465	465	465	
Payroll Accrual	101-24001-512901	916	(168)	0	800	1,800	1,800	1,800	
Personnel Expenditures Total		**238,047**	**229,483**	**248,482**	**271,078**	**307,684**	**275,154**	**275,154**	
Testing/Physicals	101-24001-521205	23	19	0	23	0	0	0	
Professional Services	101-24001-521220	0	795	1,766	1,000	1,700	1,700	1,700	
Computer Services	101-24001-521301	14,890	15,294	15,049	15,000	15,000	15,000	15,000	
Equipment Services	101-24001-522205	78	340	645	650	750	750	750	
Telecommunications	101-24001-523201	1,500	1,500	1,500	2,000	1,500	1,500	1,500	
Postage	101-24001-523215	550	754	567	1,000	850	850	850	
Travel	101-24001-523501	0	2,658	3,023	2,000	3,000	3,000	3,000	
Dues & Fees	101-24001-523601	404	182	983	700	410	410	410	2
Education	101-24001-523701	(150)	1,015	840	2,050	2,000	2,000	2,000	
Office & General Supplies	101-24001-531101	2,691	5,049	1,782	2,700	1,750	1,750	1,750	
Equipment Supplies	101-24001-531120	0	14	0	100	100	100	100	
Meals	101-24001-531301	0	79	47	75	50	50	50	
Books & Periodicals	101-24001-531401	0	627	0	100	0	0	0	
Small Equipment	101-24001-531601	960	16,885	0	0	100	100	100	
Operation Expenditures Total		**20,946**	**45,212**	**26,201**	**27,398**	**27,210**	**27,210**	**27,210**	
Magistrate Court Total		**258,992**	**274,695**	**274,683**	**298,476**	**334,894**	**302,364**	**302,364**	

Probate Court website: http://www.putnamprobate.com/

Putnam County Probate Court

Official Website of the Probate Court of Putnam County, Ga

Please Select a Topic

- Estates - Probate of Wills and Administration
- Guardianships - Adults and Minors
- Licenses - Marriage and Firearms Licenses
- Vital Records - Birth and Death
- U.S. Passports and Genealogy
- Family Violence and Mental Health Issues
- Meet Our Staff
- Frequently Asked Questions
- Disclaimer, Acknowledgements, and Links

Where to Find Us



We are located on the third floor of the Putnam County Courthouse in the East Wing, Room 318. The public entrance is on the Marion Street side of the courthouse. There is a handicap accessible parking lot on the Sumter Street side of the courthouse. Handicapped individuals may enter from the Sumter Street entrance of the courthouse by ringing a buzzer for entry by the deputies. Upon entry to the courthouse you will have to pass through the security check point.

Contact Us

Brandy Turk Huskins
Probate Judge



Phone:
(706)-485-5476

Fax:
(706)-485-2515

Email:
probatecourt@putnamprobate.com

Address:
100 South Jefferson Avenue
Suite 318
Eatonton, GA 31024

Need Directions? Click Here



What is the Jurisdiction of the Probate Court?

The Probate Court jurisdiction includes estates, wills, administration, guardianships and incapacity issues. We issue marriage licenses, firearm licenses, vital records, including birth and death records. The Probate Judge performs marriage ceremonies subject to availability. Crisis intervention services are available through involuntary commitment and document preparation for temporary protective orders. We are an acceptance agent for United States Passports.

Fund/Department	Account #	2021	2022	2023 YTD 9/15/23	2023 Budget	2024 Request	2024 Proposed	2024 Approved	Notes
Probate Court									
Elected Official	101-24501-511020	59,132	60,482	61,617	64,136	66,944	66,944	66,944	1-Paid per State Law
Full-time Staff	101-24501-511100	60,899	66,536	67,140	69,826	74,028	74,028	74,028	2-6% Raise
Part-time Staff	101-24501-511200	17,273	14,430	13,736	20,000	20,000	20,000	20,000	
Overtime	101-24501-511300	2,171	1,242	885	2,518	2,669	2,669	2,669	2-50 hrs ea
Insurance Benefits	101-24501-512101	22,456	32,868	44,946	45,024	45,792	45,792	45,792	
Social Security	101-24501-512201	10,252	10,203	10,102	11,971	12,518	12,518	12,518	
Retirement Contributions	101-24501-512401	15,149	0	0	0	0	0	0	
Gebcorp 401A Retirement	101-24501-512405	4,285	5,125	5,186	5,459	5,746	5,746	5,746	
Gebcorp 457 Match Retirement	101-24501-512407	2,221	2,757	2,829	4,094	4,309	4,309	4,309	
Worker's Compensation	101-24501-512701	529	404	358	410	380	380	380	
Payroll Accrual	101-24501-512901	705	286	0	620	1,200	1,200	1,200	
Personnel Expenditures Total		**195,073**	**194,333**	**206,799**	**224,058**	**233,586**	**233,586**	**233,586**	
Legal Services	101-24501-521203	0	0	0	1,000	1,000	1,000	1,000	
Testing/Physicals	101-24501-521205	76	38	0	100	100	100	100	
Gun License Service	101-24501-521210	7,884	934	0	0	0	0	0	
Professional Services	101-24501-521220	170	0	0	500	500	500	500	
Computer Services	101-24501-521301	5,676	6,663	4,719	8,000	5,000	5,000	5,000	
Equipment Services	101-24501-522205	1,853	1,295	824	2,000	1,300	1,300	1,300	
Rental Expense	101-24501-522321	1,260	1,211	945	1,300	1,300	1,300	1,300	
Telecommunications	101-24501-523201	2,700	2,709	2,582	2,700	2,800	2,800	2,800	
Postage	101-24501-523215	4	1,274	657	2,000	1,500	1,500	1,500	
Advertising	101-24501-523301	160	0	0	300	300	300	300	
Travel	101-24501-523501	1,965	2,291	1,969	4,000	4,000	4,000	4,000	
Dues & Fees	101-24501-523601	682	573	467	650	650	650	650	
Education	101-24501-523701	1,185	1,650	1,836	1,500	2,000	2,000	2,000	
Fingerprinting Services	101-24501-523925	25,097	3,633	0	1,000	1,000	1,000	1,000	
Office & General Supplies	101-24501-531101	2,164	2,620	2,989	3,500	3,500	3,500	3,500	
Equipment Supplies	101-24501-531120	0	170	0	200	200	200	200	
Meals	101-24501-531301	15	0	0	500	300	300	300	
Books & Periodicals	101-24501-531401	636	286	541	4,000	1,000	1,000	1,000	
Small Equipment	101-24501-531601	7,506	2,802	0	11,760	3,000	0	0	
Operation Expenditures Total		**59,034**	**28,150**	**17,530**	**45,010**	**29,450**	**26,450**	**26,450**	
Probate Court Total		**254,107**	**222,483**	**224,328**	**269,068**	**263,036**	**260,036**	**260,036**	

Fund/Department	Account #	2021	2022	2023 YTD 9/15/23	2023 Budget	2024 Request	2024 Proposed	2024 Approved	Notes
Juvenile Court									
Full-time Staff	101-26001-511100	45,629	47,357	50,340	52,354	55,349	55,349	55,349	1-6% Raise, includes opt out ins
Part-time Staff	101-26001-511200	50	0	0	0	0	0	0	
Overtime	101-26001-511300	910	1,480	808	2,691	2,853	2,853	2,853	1-75 hrs
Insurance Benefits	101-26001-512101	462	434	613	612	696	696	696	
Social Security	101-26001-512201	3,533	3,718	3,913	4,211	4,452	4,452	4,452	
Retirement Contributions	101-26001-512401	11,886	10,426	5,957	5,505	5,820	5,820	5,820	
Worker's Compensation	101-26001-512701	166	133	124	135	130	130	130	
Payroll Accrual	101-26001-512901	336	188	0	220	450	450	450	
Personnel Expenditures Total		**62,971**	**63,737**	**61,756**	**65,728**	**69,750**	**69,750**	**69,750**	
Computer Services	101-26001-521301	0	0	0	500	500	500	500	
Court Reporter Services	101-26001-521302	6,396	7,052	6,548	8,000	8,000	8,000	**7,500**	
Telecommunications	101-26001-523201	528	349	549	0	600	600	600	
Postage	101-26001-523215	0	0	250	250	250	250	**150**	
Office & General Supplies	101-26001-531101	101	236	249	200	200	200	200	
Payment To Agency	101-26001-572005	40,220	40,220	41,022	41,022	41,022	41,022	41,022	Ocmulgee Judicial Circuit (contract)
Operation Expenditures Total		**47,245**	**47,857**	**48,618**	**49,972**	**50,572**	**50,572**	**49,972**	
Juvenile Court Total		**110,217**	**111,593**	**110,374**	**115,700**	**120,322**	**120,322**	**119,722**	
Juvenile Prosecutors Office									
Payment To Agency	101-26002-572005	18,000	18,000	18,000	18,000	18,000	18,000	18,000	
Operation Expenditures Total		**18,000**	**18,000**	**18,000**	**18,000**	**18,000**	**18,000**	**18,000**	
Juvenile Prosecutors Office Total		**18,000**	**18,000**	**18,000**	**18,000**	**18,000**	**18,000**	**18,000**	
Public Defender									
Payment To Agency	101-28001-572005	81,861	82,680	79,562	93,407	94,311	94,311	94,311	Under Contract
Operation Expenditures Total		**81,861**	**82,680**	**79,562**	**93,407**	**94,311**	**94,311**	**94,311**	
Public Defender Total		**81,861**	**82,680**	**79,562**	**93,407**	**94,311**	**94,311**	**94,311**	

Sheriff's Office website: https://www.putnamcountysheriff.org/



Fund/Department	Account #	2021	2022	2023 YTD 9/15/23	2023 Budget	2024 Request	2024 Proposed	2024 Approved	Notes
Sheriff Operations									
Elected Official	101-33001-511020	96,779	101,042	99,576	103,613	106,421	106,421	106,421	1-Paid by State Law
Full-time Staff - Clerical	101-33001-511115	164,393	171,125	212,889	189,717	250,453	250,453	250,453	5-6% Raise
Full-time Staff - Deputy/Detective	101-33001-511150	1,185,246	1,109,231	953,353	1,412,840	1,510,829	1,510,829	1,510,829	35-6%-27% Raise, 2 opt out ins, 8 vacant-fund as needed
Full-time Staff - Dispatcher	101-33001-511151	104,795	109,246	85,558	156,541	178,943	178,943	178,943	4-6%-27% Raise
Part-time Staff	101-33001-511200	33,716	25,487	33,667	35,000	35,000	35,000	35,000	
Overtime	101-33001-511300	195,140	200,086	240,446	177,766	193,005	193,005	193,005	ea
Insurance Benefits	101-33001-512101	366,078	334,263	318,967	429,396	431,136	431,136	431,136	
Social Security	101-33001-512201	129,211	125,468	118,403	158,777	174,016	174,016	174,016	
Retirement Contributions	101-33001-512401	280,885	245,088	150,960	150,962	113,483	113,483	113,483	
Gebcorp 401A Retirement	101-33001-512405	22,088	20,408	17,623	34,811	44,195	44,195	44,195	
Gebcorp 457 Match Retirement	101-33001-512407	4,883	6,194	5,975	26,109	33,147	33,147	33,147	
Worker's Compensation	101-33001-512701	37,646	33,102	27,590	27,590	29,500	29,500	29,500	
Payroll Accrual	101-33001-512901	14,938	(8,359)	0	9,000	13,500	13,500	13,500	
Personnel Expenditures Total		**2,635,797**	**2,472,381**	**2,265,007**	**2,912,122**	**3,113,628**	**3,113,628**	**3,113,628**	
Testing/Physicals	101-33001-521205	1,304	680	0	1,800	1,300	1,300	1,300	
Professional Services	101-33001-521220	1,177	926	1,116	1,500	1,700	1,700	1,700	
Computer Services	101-33001-521301	36,836	45,234	54,224	49,500	49,500	49,500	49,500	
Building & Ground Services	101-33001-522201	420	465	0	1,000	1,000	1,000	1,000	
Equipment Services	101-33001-522205	9,855	9,349	6,808	13,850	13,850	13,850	13,850	
Vehicle Services	101-33001-522210	21,088	33,527	24,094	30,000	30,000	30,000	30,000	
Rental Expense	101-33001-522321	1,883	2,771	2,346	2,000	2,000	2,000	2,000	
Telecommunications	101-33001-523201	74,708	88,876	90,110	71,500	102,000	**92,000**	92,000	$8,000 mobile data, other normal expenditures
Postage	101-33001-523215	223	1,654	327	1,900	1,900	1,900	1,900	
Advertising	101-33001-523301	325	1,233	1,053	500	800	800	800	
Travel	101-33001-523501	1,220	3,378	3,341	3,500	7,000	7,000	7,000	Rejoined Sheriff's Assoc so will attend more training
Dues & Fees	101-33001-523601	1,926	1,033	1,475	1,500	2,000	2,000	2,000	
Education	101-33001-523701	1,435	590	1,323	3,500	1,450	1,450	1,450	
Evidence Nonreimburse	101-33001-523875	5,191	1,297	6,458	6,838	6,838	6,838	6,838	
Miscellaneous Services	101-33001-523920	732	420	878	500	500	500	500	
Office Supplies	101-33001-531101	10,924	12,876	10,882	11,075	13,000	13,000	13,000	
Program Supplies	101-33001-531107	4,758	1,541	0	600	600	600	600	
Building & Ground Supplies	101-33001-531110	4,381	953	1,228	2,000	2,000	2,000	2,000	
Equipment Supplies	101-33001-531120	4,237	4,003	2,225	5,000	5,000	5,000	5,000	
Vehicle Supplies	101-33001-531130	41,614	57,150	46,851	55,650	55,650	55,650	55,650	
Electricity	101-33001-531231	2,482	2,642	2,346	3,000	3,200	3,200	3,200	Expected 4.5% increase

Fund/Department	Account #	2021	2022	2023 YTD 9/15/23	2023 Budget	2024 Request	2024 Proposed	2024 Approved	Notes
Fuel	101-33001-531271	123,355	155,864	103,513	144,000	144,000	130,000	130,000	
Meals	101-33001-531301	168	257	179	200	300	300	300	
Books & Periodicals	101-33001-531401	196	108	0	300	200	200	200	
Small Equipment	101-33001-531601	4,740	91,694	46,946	28,000	46,000	46,000	46,000	
Employee Uniforms	101-33001-531702	8,054	6,535	3,300	10,500	10,500	10,500	10,500	
Capital Purchases	101-33001-542600	0	0	0	0	627,000	0	0	Fund from SPLOST#9
Damage Settlements	101-33001-573001	1,140	0	0	0	0	0	0	
Operation Expenditures Total		**364,371**	**525,054**	**411,022**	**449,713**	**1,129,288**	**478,288**	**478,288**	
Sheriff Operations Total		**3,000,168**	**2,997,435**	**2,676,029**	**3,361,835**	**4,242,916**	**3,591,916**	**3,591,916**	
Jail Operations									
Full-time Staff	101-33261-511100	616,593	616,807	624,570	869,212	938,663	938,663	938,663	20-6%-27% Raise, 1 ins opt out
Part-time Staff	101-33261-511200	0	8,248	25,513	0	0	0	0	
Overtime	101-33261-511300	80,410	107,001	106,378	114,003	128,414	128,414	128,414	18 Jailers-210 hrs ea / 2 Maint. Workers-40 hrs ea
Insurance Benefits	101-33261-512101	128,671	124,697	141,517	186,000	193,620	193,620	193,620	
Social Security	101-33261-512201	51,589	54,547	56,461	75,216	81,635	81,635	81,635	
Retirement Contributions	101-33261-512401	111,783	105,122	46,099	46,099	57,000	57,000	57,000	
Gebcorp 401A Retirement	101-33261-512405	8,813	8,229	8,170	18,051	19,883	19,883	19,883	
Gebcorp 457 Match Retirement	101-33261-512407	1,368	3,335	2,571	13,543	14,910	14,910	14,910	
Worker's Compensation	101-33261-512701	18,813	15,438	14,647	14,647	15,525	15,525	15,525	
Payroll Accrual	101-33261-512901	(1,072)	3,046	0	4,000	6,220	6,220	6,220	
Personnel Expenditures Total		**1,016,969**	**1,046,471**	**1,025,926**	**1,340,771**	**1,455,870**	**1,455,870**	**1,455,870**	
Inmate Medical/Dental Services	101-33261-521204	136,256	68,946	92,511	110,000	110,000	85,000	85,000	
Testing/Physicals	101-33261-521205	2,009	744	0	3,000	2,000	2,000	2,000	
Professional Services	101-33261-521220	0	0	0	500	500	500	500	
Computer Services	101-33261-521301	4,575	0	1,300	5,000	5,000	5,000	5,000	
Building & Ground Services	101-33261-522201	10,829	25,225	41,248	20,000	33,000	30,000	30,000	
Equipment Services	101-33261-522205	45	2,006	3,232	4,400	2,100	2,100	2,100	
Rental Expense	101-33261-522321	43	0	0	1,000	1,000	1,000	1,000	
Telecommunications	101-33261-523201	4,321	4,361	4,052	3,900	4,400	4,400	4,400	
Travel	101-33261-523501	62	0	216	500	500	500	500	
Dues & Fees	101-33261-523601	397	64	32	400	400	400	400	
Education	101-33261-523701	0	0	0	1,000	1,000	1,000	1,000	
Inmate Services	101-33261-523915	0	3,473	5,128	15,000	8,000	8,000	8,000	
Inmate Monitoring	101-33261-523916	0	1,690	0	1,500	1,500	1,500	1,500	
Miscellaneous Services	101-33261-523920	0	0	0	1,200	1,200	1,200	1,200	

Fund/Department	Account #	2021	2022	2023 YTD 9/15/23	2023 Budget	2024 Request	2024 Proposed	2024 Approved	Notes
Office & General Supplies	101-33261-531101	2,552	1,186	1,973	3,000	3,000	3,000	3,000	
Building & Ground Supplies	101-33261-531110	17,291	24,892	13,212	10,000	10,000	10,000	10,000	
Equipment Supplies	101-33261-531120	816	577	74	4,000	6,000	3,000	3,000	Filing/Shelves $1,500, Paint Dorms $3,000, Phone $500 & Misc.
Inmate Supplies	101-33261-531141	123,865	111,636	90,931	100,000	110,000	110,000	110,000	
Water/Sewerage	101-33261-531211	44,469	51,090	43,899	40,000	50,000	50,000	50,000	
Natural Gas	101-33261-531221	12,867	14,551	13,083	15,000	17,000	17,000	17,000	
Electricity	101-33261-531231	44,953	48,890	43,998	40,000	51,200	45,000	45,000	
Fuel	101-33261-531271	429	672	0	1,800	700	700	700	
Meals	101-33261-531301	64	82	304	400	500	500	500	
Inmate Meals	101-33261-531305	250,503	243,211	260,081	235,000	245,000	245,000	245,000	
Small Equipment	101-33261-531601	8,296	999	2,644	1,000	6,000	6,000	6,000	Shower parts $48, Washing Machine parts $578, Shower Cabinets $577 plus Misc
Inmate Uniforms	101-33261-531701	125	63	0	3,000	3,000	3,000	3,000	
Employee Uniforms	101-33261-531702	115	1,359	490	2,500	2,500	2,500	2,500	
Capital Purchases	101-33261-542600	0	0	0	0	25,463	0	0	Fund from capital projects fund
Operation Expenditures Total		**664,883**	**605,716**	**618,409**	**623,100**	**700,963**	**638,300**	**638,300**	
Jail Operations Total		**1,681,852**	**1,652,186**	**1,644,335**	**1,963,871**	**2,156,833**	**2,094,170**	**2,094,170**	

The mission of Putnam County Fire Department is to protect all citizens from injury and loss by any direct or indirect threats to life and property by providing fire suppression, rescue operations, fire prevention education, and emergency medical first-responder services. Putnam County Fire Department is committed to partnering with the community, serving as role-models, and utilizing its resources effectively and efficiently to provide exemplary service to the residents, businesses, and visitors of Putnam County.









Fund/Department	Account #	2021	2022	2023 YTD 9/15/23	2023 Budget	2024 Request	2024 Proposed	2024 Approved	Notes
Fires Stations & Rescue									
Full-time Staff	101-35001-511100	1,039,698	1,352,313	1,684,175	1,736,341	2,370,618	**2,044,998**	2,044,998	48-6%-16% Raise (9 with opt out ins)/3 new firefighters/1 new Adm Assit half year
Part-time Staff	101-35001-511200	75,702	60,603	38,127	70,000	75,000	**40,000**	40,000	
Overtime	101-35001-511300	164,280	217,979	344,253	300,895	328,390	**278,235**	278,235	34-200 hrs ea, 1-50 hrs
Insurance Benefits	101-35001-512101	214,031	241,593	372,324	399,688	649,820	**542,469**	542,469	
Social Security	101-35001-512201	93,703	120,420	151,843	157,601	212,221	**180,794**	180,794	
Retirement Contributions	101-35001-512401	162,857	135,021	73,947	73,952	63,552	63,552	63,552	
Gebcorp 401A Retirement	101-35001-512405	24,430	38,146	53,091	52,062	82,534	**67,505**	67,505	
Gebcorp 457 Match Retirement	101-35001-512407	11,014	23,962	35,493	39,045	61,901	**50,631**	50,631	
Worker's Compensation	101-35001-512701	26,135	27,629	36,323	36,323	38,500	38,500	38,500	
Payroll Accrual	101-35001-512901	13,221	22,631	0	10,000	33,871	33,871	33,871	
Personnel Expenditures Total		**1,825,069**	**2,240,296**	**2,789,576**	**2,875,907**	**3,916,407**	**3,340,555**	**3,340,555**	
Testing/Physicals	101-35001-521205	149	145	1,285	2,000	10,000	**2,000**	2,000	
Professional Services	101-35001-521220	9,803	9,858	9,847	13,500	30,000	**20,000**	20,000	
Computer Services	101-35001-521301	11,666	17,009	43,403	34,800	58,500	**40,000**	40,000	
Building & Ground Services	101-35001-522201	30,558	38,917	22,793	34,700	45,000	**40,000**	40,000	
Equipment Services	101-35001-522205	7,424	7,358	19,040	16,500	16,500	**10,000**	10,000	
Vehicle Services	101-35001-522210	28,169	46,986	35,816	50,000	50,000	50,000	50,000	
Rental Expense	101-35001-522321	431	674	1,528	1,500	1,000	1,000	1,000	
Telecommunications	101-35001-523201	14,561	14,180	17,512	18,000	18,000	18,000	18,000	
Postage	101-35001-523215	263	303	169	500	500	500	500	
Advertising	101-35001-523301	0	247	846	1,000	1,000	1,000	1,000	
Travel	101-35001-523501	3,062	882	2,799	7,000	8,000	8,000	8,000	
Dues & Fees	101-35001-523601	455	945	6,685	7,000	3,500	3,500	3,500	
Education	101-35001-523701	3,553	8,505	11,194	15,000	15,000	**10,000**	10,000	
Miscellaneous Services	101-35001-523920	0	85	500	600	500	500	500	
Office & General Supplies	101-35001-531101	12,041	15,385	22,007	19,000	15,000	15,000	15,000	
Program Supplies	101-35001-531107	5,433	4,532	0	5,500	5,500	**1,000**	1,000	
Building & Ground Supplies	101-35001-531110	15,599	5,070	9,570	12,000	12,000	**10,000**	10,000	
Equipment Supplies	101-35001-531120	4,360	14,898	5,360	20,000	25,000	**15,000**	15,000	
Vehicle Supplies	101-35001-531130	68,779	51,474	63,920	70,000	60,000	60,000	60,000	
Water/Sewerage	101-35001-531211	1,683	2,229	2,588	2,500	2,500	2,500	2,500	

Fund/Department	Account #	2021	2022	2023 YTD 9/15/23	2023 Budget	2024 Request	2024 Proposed	2024 Approved	Notes
Natural Gas	101-35001-531221	2,460	1,996	0	5,000	5,000	5,000	5,000	
Electricity	101-35001-531231	23,972	27,529	26,843	30,000	35,000	35,000	35,000	
Fuel	101-35001-531271	39,161	72,177	68,915	80,000	90,000	75,000	75,000	
Meals	101-35001-531301	486	777	641	1,000	1,000	1,000	1,000	
Books & Periodicals	101-35001-531401	1,844	1,027	613	2,000	2,000	2,000	2,000	
Small Equipment	101-35001-531601	13,516	59,584	25,907	43,000	50,000	20,000	20,000	
Employee Uniforms	101-35001-531702	30,490	64,814	42,550	40,000	50,000	45,000	45,000	
Capital Purchases	101-35001-542600	30,000	0	10,725	0	685,500	0	0	Fund from SPLOST#9
Operation Expenditures Total		**359,914**	**467,585**	**453,055**	**532,100**	**1,296,000**	**491,000**	**491,000**	
Fires Stations & Rescue Total		**2,184,983**	**2,707,881**	**3,242,631**	**3,408,007**	**5,212,407**	**3,831,555**	**3,831,555**	
Sugar Creek Fire Station									
Building & Ground Services	101-35002-522201	50	50	100	100	100	100	100	
Water/Sewerage	101-35002-531211	0	0	0	100	100	100	100	
Natural Gas	101-35002-531221	39	0	0	200	200	200	200	
Electricity	101-35002-531231	664	620	1,225	1,400	1,400	1,400	1,400	
Fuel	101-35002-531271	0	0	0	200	200	200	200	
Operation Expenditures Total		**753**	**670**	**1,325**	**2,000**	**2,000**	**2,000**	**2,000**	
Sugar Creek Fire Station Total		**753**	**670**	**1,325**	**2,000**	**2,000**	**2,000**	**2,000**	
Ambulance Service									
Full-time Staff	101-36001-511100	688,074	769,066	814,369	858,645	913,828	913,828	913,828	20-6% Raise (2 opt out ins)
Part-time Staff	101-36001-511200	12,030	25,847	27,668	40,000	40,000	35,000	35,000	
Overtime	101-36001-511300	402,420	458,444	564,067	519,555	554,468	554,468	554,468	19-836 hrs ea
Insurance Benefits	101-36001-512101	198,039	214,751	226,050	263,208	278,844	278,844	278,844	
Social Security	101-36001-512201	80,468	91,700	103,256	106,658	115,385	115,385	115,385	
Retirement Contributions	101-36001-512401	180,084	148,752	105,106	105,106	85,858	85,858	85,858	
GebCorp 401A Retirement	101-36001-512405	14,295	15,842	20,799	19,188	24,388	24,388	24,388	
GebCorp 457 Match Retirement	101-36001-512407	1,469	2,638	5,392	14,391	18,291	18,291	18,291	
Worker's Compensation	101-36001-512701	42,392	38,654	38,861	38,861	41,200	41,200	41,200	
Payroll Accrual	101-36001-512901	5,756	12,177	0	7,000	12,000	12,000	12,000	
Personnel Expenditures Total		**1,625,027**	**1,777,872**	**1,905,567**	**1,972,612**	**2,084,262**	**2,079,262**	**2,079,262**	
Testing/Physicals	101-36001-521205	272	232	35	500	500	500	500	
Professional Services	101-36001-521220	6,000	6,000	6,000	6,000	6,000	6,000	6,000	
Computer Services	101-36001-521301	5,425	3,558	9,620	6,500	6,000	6,000	6,000	

Fund/Department	Account #	2021	2022	2023 YTD 9/15/23	2023 Budget	2024 Request	2024 Proposed	2024 Approved	Notes
Collection Services	101-36001-521320	63,431	74,530	64,126	86,000	90,000	90,000	90,000	
Laundry Services	101-36001-522145	10,669	13,319	12,362	13,000	15,000	13,000	13,000	
Building & Ground Services	101-36001-522201	1,807	2,163	1,740	2,000	2,000	2,000	2,000	
Equipment Services	101-36001-522205	2,549	3,207	5,647	7,000	7,000	7,000	7,000	
Vehicle Services	101-36001-522210	9,475	14,497	28,536	30,000	30,000	25,000	25,000	
Rental Expense	101-36001-522321	3,123	3,349	5,104	5,100	6,000	6,000	6,000	
Telecommunications	101-36001-523201	10,133	9,742	8,175	11,000	11,000	11,000	11,000	
Postage	101-36001-523215	110	23	37	100	100	100	100	
Advertising	101-36001-523301	0	0	0	500	500	500	500	
Travel	101-36001-523501	1,099	3,385	6,289	6,290	10,500	10,500	10,500	
Dues & Fees	101-36001-523601	9,699	10,176	12,263	11,600	7,500	0	0	
Education	101-36001-523701	1,125	2,075	1,125	4,000	4,000	4,000	4,000	
Miscellaneous Services	101-36001-523920	0	0	0	200	200	200	200	
Office & General Supplies	101-36001-531101	3,871	4,897	3,730	4,500	4,500	4,500	4,500	
Program Supplies	101-36001-531107	50,737	46,854	44,908	55,000	55,000	50,000	50,000	
Building & Ground Supplies	101-36001-531110	197	1,232	30	1,000	4,000	4,000	4,000	
Equipment Supplies	101-36001-531120	2,467	1,586	5,835	8,000	6,000	6,000	6,000	
Vehicle Supplies	101-36001-531130	24,731	28,640	29,123	33,000	36,000	36,000	36,000	
Water/Sewerage	101-36001-531211	2,785	2,492	2,774	3,000	3,000	3,000	3,000	
Natural Gas	101-36001-531221	1,869	1,952	1,164	2,000	4,000	4,000	4,000	
Electricity	101-36001-531231	12,127	12,590	11,011	14,000	14,000	14,000	14,000	
Fuel	101-36001-531271	37,474	65,710	56,452	65,000	65,000	60,000	60,000	
Meals	101-36001-531301	0	0	0	0	500	500	500	
Books & Periodicals	101-36001-531401	0	0	0	0	500	500	500	
Small Equipment	101-36001-531601	4,249	17,805	13,787	11,710	15,000	3,000	3,000	
Employee Uniforms	101-36001-531702	6,019	6,359	4,744	7,000	7,000	7,000	7,000	
Capital Purchases	101-36001-542600	0	0	0	0	0	0	0	
Damage Settlements	101-36001-573001	0	610	1,000	0	600	600	600	
Operation Expenditures Total		**271,444**	**336,983**	**335,614**	**394,000**	**411,400**	**374,900**	**374,900**	
Ambulance Service Total		**1,896,472**	**2,114,855**	**2,241,182**	**2,366,612**	**2,495,662**	**2,454,162**	**2,454,162**	
Coroner									
Elected Official	101-37001-511020	13,955	14,599	17,740	18,475	20,542	20,542	20,542	1-Paid per State Law, include opt out ins
Per Diem Travel	101-37001-511099	1,038	0	0	0	0	0	0	
Part-time Staff	101-37001-511200	5,226	10,878	9,714	10,597	10,597	10,597	10,597	2 Deputy Coroners

Fund/Department	Account #	2021	2022	2023 YTD 9/15/23	2023 Budget	2024 Request	2024 Proposed	2024 Approved	Notes
Insurance Benefits	101-37001-512101	304	434	603	612	696	696	696	
Social Security	101-37001-512201	1,532	1,947	2,095	2,337	2,381	2,381	2,381	
Gebcorp 401A Retirement	101-37001-512405	412	584	710	739	822	822	822	
GebCorp 457 Match Retirement	101-37001-512407	309	438	532	554	616	616	616	
Worker's Compensation	101-37001-512701	407	367	440	440	450	450	450	
Payroll Accrual	101-37001-512901	(37)	39	0	75	155	155	155	
Personnel Expenditures Total		**23,146**	**29,286**	**31,834**	**33,829**	**36,259**	**36,259**	**36,259**	
Testing/Physicals	101-37001-521205	7	7	0	0	0	0	0	
Computer Services	101-37001-521301	0	350	0	500	1,500	1,500	1,500	
Building & Ground Services	101-37001-522201	424	110	8,916	8,920	1,000	1,000	1,000	Cooler Repairs
Equipment Services	101-37001-522205	333	364	364	600	0	0	0	
Vehicle Services	101-37001-522210	0	0	150	500	0	0	0	
Telecommunications	101-37001-523201	1,130	777	600	600	0	0	0	
Postage	101-37001-523215	0	0	0	75	75	75	75	Mailing certified mail to lawyers
Travel	101-37001-523501	446	1,812	1,757	2,453	4,623	4,623	4,623	Includes Per Diem $2,223
Dues & Fees	101-37001-523601	334	225	450	450	450	450	450	
Education	101-37001-523701	600	2,040	720	2,000	2,000	2,000	2,000	
Miscellaneous Services	101-37001-523920	225	36	3,322	2,500	2,050	2,050	2,050	
Office & General Supplies	101-37001-531101	6,735	255	3,232	5,000	7,000	**5,000**	5,000	
Building & Ground Supplies	101-37001-531110	0	64	267	1,400	2,000	2,000	2,000	
Equipment Supplies	101-37001-531120	0	0	0	255	800	800	800	
Vehicle Supplies	101-37001-531130	286	190	1,220	1,500	1,500	1,500	1,500	
Fuel	101-37001-531271	1,724	3,233	2,089	3,000	5,000	5,000	5,000	
Meals	101-37001-531301	0	0	0	0	500	500	500	
Books & Periodicals	101-37001-531401	19	39	0	200	200	200	200	
Small Equipment	101-37001-531601	1,104	129	7,780	2,259	4,500	**1,500**	1,500	
Employee Uniforms	101-37001-531702	468	278	0	300	1,200	1,200	1,200	
Operation Expenditures Total		**13,834**	**9,909**	**30,867**	**32,512**	**34,398**	**29,398**	**29,398**	
Coroner Total		**36,980**	**39,194**	**62,701**	**66,341**	**70,657**	**65,657**	**65,657**	
Emergency Management									
Full-time Staff	101-39201-511100	14,083	15,094	9,615	21,110	21,110	21,110	21,110	Sheriff $10,000 / Deputy Pay per Grant $11,110
Social Security	101-39201-512201	0	196	703	0	765	765	765	
Personnel Expenditures Total		**14,083**	**15,290**	**10,318**	**21,110**	**21,875**	**21,875**	**21,875**	
Professional Services	101-39201-521220	0	21,000	0	18,000	21,000	21,000	21,000	
Telecommunications	101-39201-523201	1,876	1,112	0	2,000	2,000	2,000	2,000	
Travel	101-39201-523501	0	273	0	0	1,000	1,000	1,000	
Education	101-39201-523701	0	0	0	2,000	1,000	1,000	1,000	
Operation Expenditures Total		**1,876**	**22,386**	**0**	**22,000**	**25,000**	**25,000**	**25,000**	
Emergency Management Total		**15,959**	**37,675**	**10,318**	**43,110**	**46,875**	**46,875**	**46,875**	

Fund/Department	Account #	2021	2022	2023 YTD 9/15/23	2023 Budget	2024 Request	2024 Proposed	2024 Approved	Notes
Public Works Administration									
Full-time Staff	101-41001-511100	92,542	174,268	179,259	187,020	177,320	177,320	177,320	3-6% Raise
Overtime	101-41001-511300	0	490	670	733	1,407	1,407	1,407	2-20 hrs ea
Insurance Benefits	101-41001-512101	14,668	29,308	39,621	41,704	42,900	42,900	42,900	
Social Security	101-41001-512201	6,678	12,422	13,138	14,552	13,672	13,672	13,672	
Retirement Contributions	101-41001-512401	22,344	23,615	18,975	18,976	7,981	7,981	7,981	
Gebcorp 401A Retirement	101-41001-512405	265	1,228	2,353	2,585	3,956	3,956	3,956	
GebCorp 457 Match Retirement	101-41001-512407	199	921	989	1,538	2,968	2,968	2,968	
Worker's Compensation	101-41001-512701	1,728	2,407	2,502	2,502	2,660	2,660	2,660	
Payroll Accrual	101-41001-512901	2,840	1,099	0	800	1,335	1,335	1,335	
Personnel Expenditures Total		**141,264**	**245,758**	**257,507**	**270,410**	**254,199**	**254,199**	**254,199**	
Testing/Physicals	101-41001-521205	31	57	7	50	50	50	50	
Computer Services	101-41001-521301	216	279	270	225	300	300	300	
Telecommunications	101-41001-523201	1,091	1,089	1,161	1,500	1,500	1,500	1,500	
Travel	101-41001-523501	1,172	288	1,001	500	500	500	500	
Education	101-41001-523701		650	1,490	1,200	1,200	1,200	1,200	
Office & General Supplies	101-41001-531101	11	0	492	700	200	200	200	
Vehicle Supplies	101-41001-531130	59	76	279	500	500	500	500	
Fuel	101-41001-531271	1,597	2,352	2,460	2,350	3,000	3,000	3,000	
Small Equipment	101-41001-531601	0	0	1,480	1,500	2,000	2,000	2,000	
Capital Purchases	101-41001-542600	0	0	0	37,000	0	0	0	
Operation Expenditures Total		**4,178**	**4,791**	**8,641**	**45,525**	**9,250**	**9,250**	**9,250**	
Public Works Administration Total		**145,442**	**250,548**	**266,148**	**315,935**	**263,449**	**263,449**	**263,449**	



The Public Works Department is responsible for the repair & upkeep of the county's approximately 436 miles of paved and 62 miles of unpaved roadways. Other responsibilities include mowing the rights-of-way, upkeep of road signs, pothole patching, pipe replacement (not driveway pipe) grading, adding gravel and cleaning ditch lines of dirt roads.



The department also clears fallen trees or debris from the roadways and cleans ice & snow from roads, if necessay, during the winter and employs mechanics that maintain all county machinery equipment and fleet vehicles.

Fund/Department	Account #	2021	2022	2023 YTD 9/15/23	2023 Budget	2024 Request	2024 Proposed	2024 Approved	Notes
Roads, Streets & Bridges									
Full-time Staff	101-42001-511100	347,614	331,911	333,424	417,748	443,332	443,332	443,332	10-6% Raise, (1 opt out ins) / add crew leader pay on 2 positions
Overtime	101-42001-511300	2,562	4,405	7,939	6,026	7,949	7,949	7,949	10-25 hrs ea
Insurance Benefits	101-42001-512101	93,130	70,631	92,811	96,522	111,336	111,336	111,336	
Social Security	101-42001-512201	25,585	25,149	25,089	32,419	34,525	34,525	34,525	
Retirement Contributions	101-42001-512401	46,862	36,309	19,354	19,354	14,824	14,824	14,824	
Gebcorp 401A Retirement	101-42001-512405	6,442	8,822	8,452	11,291	12,121	12,121	12,121	
Gebcorp 457 Match Retirement	101-42001-512407	511	1,523	1,636	8,470	9,091	9,091	9,091	
Worker's Compensation	101-42001-512701	15,168	16,564	13,673	17,000	14,500	14,500	14,500	
Payroll Accrual	101-42001-512901	5,638	(2,911)	0	2,000	2,750	2,750	2,750	
Personnel Expenditures Total		**543,511**	**492,403**	**502,378**	**610,830**	**650,428**	**650,428**	**650,428**	
Testing/Physicals	101-42001-521205	880	1,233	1,082	1,500	1,500	1,500	1,500	
Professional Services	101-42001-521220	15,245	0	0	500	6,000	**500**	500	
Building & Ground Services	101-42001-522201	31	1,231	79	2,000	2,000	2,000	2,000	
Equipment Services	101-42001-522205	10,434	8,133	4,705	10,000	10,000	10,000	10,000	
Vehicle Services	101-42001-522210	1,820	8,199	3,471	7,000	7,000	7,000	7,000	
Rental Expense	101-42001-522321	1,846	7,498	5,284	7,000	8,000	8,000	8,000	
Telecommunications	101-42001-523201	1,854	5,968	6,097	7,000	7,000	7,000	7,000	
Postage	101-42001-523215	107	24	0	100	100	100	100	
Advertising	101-42001-523301	0	0	0	800	800	800	800	
Travel	101-42001-523501	1,155	3,624	564	1,750	1,750	1,750	1,750	
Dues & Fees	101-42001-523601	779	1,779	866	1,750	1,750	1,750	1,750	
Education	101-42001-523701	1,150	5,070	2,921	3,500	3,500	3,500	3,500	
Misc Contract Labor	101-42001-523851	1,050	22,990	3,435	9,500	25,000	**2,000**	2,000	
Office & General Supplies	101-42001-531101	8,441	6,670	7,687	6,250	6,500	6,500	6,500	
Building & Ground Supplies	101-42001-531110	105	172	10	2,500	2,500	**500**	500	
Equipment Supplies	101-42001-531120	41,935	78,163	67,818	65,000	65,000	65,000	65,000	
Road Supplies	101-42001-531125	82,455	147,484	79,826	100,000	110,000	110,000	110,000	Received multiple price increases per year
Vehicle Supplies	101-42001-531130	35,427	54,098	64,136	70,000	50,000	50,000	50,000	As fleet ages, repair costs have increased
Sign / Traffic Supplies	101-42001-531135	25,632	31,636	24,667	45,000	45,000	**20,000**	20,000	
Natural Gas	101-42001-531221	598	0	387	500	500	500	500	
Electricity	101-42001-531231	1,618	6,756	3,900	10,000	10,000	**5,000**	5,000	
Fuel	101-42001-531271	86,396	131,196	110,924	135,000	135,000	**120,000**	120,000	
Meals	101-42001-531301	271	484	1,483	1,800	800	800	800	
Small Equipment	101-42001-531601	12,811	8,111	15,641	15,000	10,000	10,000	10,000	
Employee Uniforms	101-42001-531702	2,685	2,150	5,280	4,200	4,200	4,200	4,200	
Capital Purchases	101-42001-542600	4,995	400	0	0	297,200	**0**	0	Fund from TSPLOST
Damage Settlements	101-42001-573001	999	2,966	1,360	3,500	4,000	4,000	4,000	
Operation Expenditures Total		**340,718**	**536,033**	**411,623**	**511,150**	**815,100**	**442,400**	**442,400**	
Roads, Streets, & Bridges Total		**884,229**	**1,028,435**	**914,000**	**1,121,980**	**1,465,528**	**1,092,828**	**1,092,828**	

Fund/Department	Account #	2021	2022	2023 YTD 9/15/23	2023 Budget	2024 Request	2024 Proposed	2024 Approved	Notes
Payment to Sinclair Water Authc	101-44001-572005	0	250,000	0	0	0	0	0	
Payment to EPWSA	101-44001-572006	0	150,000	150,000	150,000	150,000	150,000	150,000	Third Payment
Infrastructure	101-44001-541401	0	281,559	175,258	171,250	0	0	0	
Operation Expenditures Total		**0**	**681,559**	**325,258**	**321,250**	**150,000**	**150,000**	**150,000**	
Water Administration		**0**	**681,559**	**325,258**	**321,250**	**150,000**	**150,000**	**150,000**	
Solid Waste Disposal Total Total		**619,414**	**594,082**	**536,236**	**700,000**	**700,000**	**700,000**	**700,000**	
Solid Waste Closure Care Total		**50,000**	**200,000**	**60,000**	**60,000**	**70,000**	**70,000**	**70,000**	
Maintenance & Shop									
Full-time Staff	101-49001-511100	171,221	151,928	159,906	165,735	179,816	179,816	179,816	4-6% Raise / add crew leader pay on one position
Overtime	101-49001-511300	689	613	598	1,195	1,297	1,297	1,297	4-10 hrs ea
Insurance Benefits	101-49001-512101	43,029	50,239	39,859	39,552	40,597	40,597	40,597	
Social Security	101-49001-512201	12,361	11,227	11,828	12,770	13,854	13,854	13,854	
Retirement Contributions	101-49001-512401	24,931	21,088	8,187	8,187	5,007	5,007	5,007	
Gebcorp 401A Retirement	101-49001-512405	3,351	4,365	4,615	4,788	5,241	5,241	5,241	
Gebcorp 457 Match Retirement	101-49001-512407	1,181	1,733	1,368	1,591	3,931	3,931	3,931	
Worker's Compensation	101-49001-512701	2,711	1,270	1,981	1,981	2,100	2,100	2,100	
Payroll Accrual	101-49001-512901	180	705	0	750	1,380	1,380	1,380	
Personnel Expenditures Total		**259,653**	**243,168**	**228,341**	**236,549**	**253,223**	**253,223**	**253,223**	
Testing/Physicals	101-49001-521205	1,004	891	180	850	850	850	850	
Computer Services	101-49001-521301	15,373	17,862	15,366	18,000	18,000	18,000	18,000	
Laundry Services	101-49001-522145	7,292	9,631	12,017	10,500	8,000	8,000	8,000	
Building & Ground Services	101-49001-522201	4,864	4,494	675	11,736	20,000	**5,000**	5,000	
Equipment Services	101-49001-522205	0	663	1,372	2,250	1,500	1,500	1,500	
Vehicle Services	101-49001-522210	50	0	0	500	1,500	1,500	1,500	
Rental Expense	101-49001-522321	3,853	4,706	1,803	2,000	2,000	2,000	2,000	
Telecommunications	101-49001-523201	1,800	1,953	2,204	2,500	2,500	2,500	2,500	
Travel	101-49001-523501	0	424	728	1,000	1,000	1,000	1,000	
Education	101-49001-523701	0	150	45	750	750	750	750	
Miscellaneous Services	101-49001-523920	35	0	600	650	50	50	50	
Office & General Supplies	101-49001-531101	13,811	18,481	18,886	19,000	15,500	15,500	15,500	
Building & Ground Supplies	101-49001-531110	7,151	2,390	2,780	8,000	8,000	8,000	8,000	
Equipment Supplies	101-49001-531120	3,080	3,145	4,718	4,500	5,000	5,000	5,000	
Vehicle Supplies	101-49001-531130	8,076	3,922	744	8,000	8,000	**5,000**	5,000	
Water/Sewerage	101-49001-531211	4,521	3,229	2,758	5,000	6,000	6,000	6,000	
Natural Gas	101-49001-531221	9,834	10,295	9,600	15,000	15,000	15,000	15,000	
Electricity	101-49001-531231	13,888	12,825	10,664	13,000	13,000	13,000	13,000	
Fuel	101-49001-531271	3,699	9,690	3,935	8,000	8,000	8,000	8,000	
Small Equipment	101-49001-531601	17,524	19,180	16,101	20,000	20,000	**15,000**	15,000	
Employee Uniforms	101-49001-531702	0	40	317	1,200	1,200	1,200	1,200	
Capital Purchases	101-49001-542600	0	0	0	50,000	0	0	0	
Operation Expenditures Total		**115,854**	**123,971**	**105,493**	**202,436**	**155,850**	**132,850**	**132,850**	
Maintenance & Shop Total		**375,508**	**367,139**	**333,834**	**438,985**	**409,073**	**386,073**	**386,073**	
Public Works Total		**2,074,593**	**3,121,763**	**2,435,476**	**2,958,150**	**3,058,050**	**2,662,350**	**2,662,350**	

Fund/Department	Account #	2021	2022	2023 YTD 9/15/23	2023 Budget	2024 Request	2024 Proposed	2024 Approved	Notes
Health Department									
Fuel	101-51101-531271	1,668	2,865	1,995	3,500	3,500	3,500	3,500	
Payment To Health Department	101-51101-572005	185,997	235,997	235,997	235,997	235,997	235,997	235,997	
Health Department Total		**187,665**	**238,862**	**237,992**	**239,497**	**239,497**	**239,497**	**239,497**	
Putnam General Hospital									
Payment To Hospital	101-51105-572005	399,997	500,000	650,000	650,000	900,000	**650,000**	**750,000**	
Putnam General Hospital Total		**399,997**	**500,000**	**650,000**	**650,000**	**900,000**	**650,000**	**750,000**	
Putnam Jasper Service Center									
Payment To Putnam Jasper Cer	101-54351-572005	16,000	16,000	16,000	16,000	16,000	16,000	16,000	
Putnam Jasper Service Center Total		**16,000**	**16,000**	**16,000**	**16,000**	**16,000**	**16,000**	**16,000**	
Family & Children Services									
Payment To DFACS	101-54401-572005	32,078	32,078	32,078	32,078	32,078	32,078	32,078	
Family & Children Services Total		**32,078**	**32,078**	**32,078**	**32,078**	**32,078**	**32,078**	**32,078**	
Indigent Burial									
Indigent Burial Services	101-54525-521204	0	1,200	600	1,000	1,200	1,200	1,200	
Indigent Burial Total		**0**	**1,200**	**600**	**1,000**	**1,200**	**1,200**	**1,200**	
Public Transit System									
Full-time Staff	101-55401-511100	107,590	111,784	117,012	123,012	130,375	130,375	130,375	4-6% Raise
Part-time Staff	101-55401-511200	11,119	10,768	1,650	5,000	15,000	15,000	15,000	
Overtime	101-55401-511300	0	213	48	621	329	329	329	3-5 hrs ea
Insurance Benefits	101-55401-512101	32,504	33,722	35,791	41,272	36,480	36,480	36,480	
Social Security	101-55401-512201	8,802	9,039	8,813	10,606	11,147	11,147	11,147	
Retirement Contributions	101-55401-512401	22,666	18,555	11,442	11,442	10,141	10,141	10,141	
GebCorp 401A Retirement	101-55401-512405	943	967	977	1,110	1,171	1,171	1,171	
Gebcorp 457 Match Retirement	101-55401-512407	0	258	50	832	879	879	879	
Worker's Compensation	101-55401-512701	2,693	2,496	2,348	2,348	2,500	2,500	2,500	
Payroll Accrual	101-55401-512901	476	926	0	620	1,105	1,105	1,105	
Personnel Expenditures Total		**186,794**	**188,727**	**178,130**	**196,863**	**209,127**	**209,127**	**209,127**	
Testing/Physicals	101-55401-521205	569	1,153	613	2,000	1,100	1,100	1,100	
Computer Services	101-55401-521301	2,064	2,055	1,750	3,000	3,000	3,000	3,000	
Building & Ground Services	101-55401-522201	0	0	0	45	0	0	0	
Equipment Services	101-55401-522205	0	0	0	250	250	250	250	
Vehicle Services	101-55401-522210	2,407	2,985	12,411	12,500	3,000	3,000	3,000	
Rental Expense	101-55401-522321	0	0	400	400	2,400	2,400	2,400	
Vehicle Insurance	101-55401-523101	11,565	12,766	17,594	17,598	0	**19,384**	19,384	
Telecommunications	101-55401-523201	6,131	6,053	4,848	6,000	6,500	6,500	6,500	
Postage	101-55401-523215	0	0	0	100	100	100	100	
Advertising	101-55401-523301	667	706	769	700	700	700	700	
Travel	101-55401-523501	262	697	472	2,000	1,500	1,500	1,500	
Dues & Fees	101-55401-523601	0	150	0	0	150	150	150	
Education	101-55401-523701	110	175	0	500	500	500	500	

Fund/Department	Account #	2021	2022	2023 YTD 9/15/23	2023 Budget	2024 Request	2024 Proposed	2024 Approved	Notes
Office & General Supplies	101-55401-531101	3,767	984	2,106	2,000	1,500	1,500	1,500	
Equipment Supplies	101-55401-531120	0	0	0	100	100	100	100	
Vehicle Supplies	101-55401-531130	2,440	3,699	9,052	10,000	5,000	5,000	5,000	
Vehicle Supplies - Tires	101-55401-531132	1,599	3,321	2,451	3,800	2,800	2,800	2,800	
Electricity	101-55401-531231	1,974	2,555	1,527	2,000	1,500	1,500	1,500	
Fuel	101-55401-531271	26,543	40,391	29,131	41,045	48,000	42,000	42,000	
Meals	101-55401-531301	0	0	0	20	20	20	20	
Small Equipment	101-55401-531601	878	900	278	1,455	2,500	2,500	2,500	
Employee Uniforms	101-55401-531702	501	510	38	500	500	500	500	
Capital Purchases	101-55401-542600	0	0	21,538	0	30,960	0	0	Fund from capital projects fund
Operation Expenditures Total		**61,476**	**79,102**	**104,977**	**106,013**	**112,080**	**94,504**	**94,504**	
Public Transit System Total		**248,270**	**267,828**	**283,107**	**302,876**	**321,207**	**303,631**	**303,631**	



The Putnam County Public Transit System promotes and assists in providing for the improved mobility of its citizens. We are dedicated to the efficient and economical operation of transportation resources serving the citizens of Putnam County. We strive to dedicate our service to the special needs of elderly and disabled citizens.

Recreation

Full-time Staff	101-61221-511100	232,243	220,512	229,930	266,885	315,453	315,453	315,453	6-6% Raise, (2 opt out ins)/ 1 new FT for JD Park
Part-time Staff	101-61221-511200	51,121	55,721	67,765	89,000	90,000	90,000	90,000	3 Part-Time Workers, Lifeguards, 2 Seasonal
Overtime	101-61221-511300	532	1,401	1,117	1,061	871	871	871	5-5 hrs ea
Insurance Benefits	101-61221-512101	33,559	32,689	35,011	36,376	58,080	58,080	58,080	
Social Security	101-61221-512201	21,188	20,807	22,440	27,307	31,083	31,083	31,083	
Retirement Contributions	101-61221-512401	30,175	28,724	17,632	17,636	16,755	16,755	16,755	
Gebcorp 401A Retirement	101-61221-512405	3,719	2,915	3,375	4,385	5,950	5,950	5,950	
Gebcorp 457 Match Retirement	101-61221-512407	331	65	366	612	4,462	4,462	4,462	
Worker's Compensation	101-61221-512701	6,924	6,049	6,972	6,972	7,390	7,390	7,390	
Payroll Accrual	101-61221-512901	1,446	480	0	1,250	2,485	2,485	2,485	
Personnel Expenditures Total		**381,237**	**369,362**	**384,607**	**451,484**	**532,529**	**532,529**	**532,529**	
Testing/Physicals	101-61221-521205	89	75	56	100	56	56	56	
Professional Services	101-61221-521220	0	9,938	1,000	1,000	1,000	1,000	1,000	
Computer Services	101-61221-521301	7,076	6,497	5,692	6,000	4,000	4,000	4,000	
Pool Services	101-61221-522143	590	550	0	4,500	4,500	4,500	4,500	Swimming Pool
Building & Ground Services	101-61221-522201	103,850	95,962	47,588	60,000	80,000	80,000	80,000	Field Turf Mgt, Field & Facility Maint. Improvements. Poole Center, Jimmy Davis Park, Swimming Pool

Fund/Department	Account #	2021	2022	2023 YTD 9/15/23	2023 Budget	2024 Request	2024 Proposed	2024 Approved	Notes
Equipment Services	101-61221-522205	1,081	1,217	1,414	3,000	4,000	4,000	4,000	
Vehicle Services	101-61221-522210	0	0	0	1,800	1,800	1,800	1,800	
Rental Expense	101-61221-522321	6,715	4,724	4,227	4,000	4,000	4,000	4,000	Portable Restrooms, Equipment Rental
General Insurance	101-61221-523101	179	0	0	200	200	200	200	
Telecommunications	101-61221-523201	9,337	9,661	11,866	9,000	9,000	9,000	9,000	Cell Phones, Internet, TV, Phones, Surveillance
Postage	101-61221-523215	36	77	0	200	200	200	200	
Advertising	101-61221-523301	5,000	6,008	0	2,000	6,000	6,000	6,000	Semi Annual Magazine
Travel	101-61221-523501	2,118	2,314	3,916	4,000	4,500	4,500	4,500	Conferences, District and State Meetings, Allstar Comp.
Dues & Fees	101-61221-523601	3,929	7,778	8,391	10,000	10,000	10,000	10,000	Tournament Host Fees, GRPA Dues, CYSA Dues, Tournament Fees, NAYS Training, etc
Education	101-61221-523701	945	1,736	1,553	1,700	2,000	2,000	2,000	
Officials Contract Labor	101-61221-523865	33,180	48,227	73,492	76,000	70,000	70,000	70,000	Umpires/Referees, Concession, Scorers and Gatekeepers
Miscellaneous Services	101-61221-523920	1,749	2,862	690	1,000	1,000	1,000	1,000	
Office & General Supplies	101-61221-531101	9,517	17,606	10,540	10,000	10,000	10,000	10,000	
Athletic Supplies	101-61221-531106	43,862	100,615	115,584	90,000	90,000	90,000	90,000	Uniforms and Equipment, All Sports, Allstars
Program Supplies	101-61221-531107	10,838	8,607	85	10,000	10,000	10,000	10,000	
Concession Supplies	101-61221-531108	19,858	38,604	44,288	45,000	40,000	40,000	40,000	Concession supplies for all events
Building & Ground Supplies	101-61221-531110	92,402	29,536	25,382	46,500	46,500	30,000	30,000	
Pool Supplies	101-61221-531113	11,360	11,105	13,902	17,500	12,000	12,000	12,000	Chemicals and other supplies to maintain pool
Equipment Supplies	101-61221-531120	2,737	7,771	4,133	7,000	7,000	7,000	7,000	
Vehicle Supplies	101-61221-531130	950	224	89	1,200	1,200	1,200	1,200	
Water/Sewerage	101-61221-531211	12,660	7,405	19,407	21,000	26,000	26,000	26,000	Irrigation for Fields, Swimming Pool, everyday use
Natural Gas	101-61221-531221	4,777	4,442	3,937	8,000	8,000	8,000	8,000	
Electricity	101-61221-531231	33,311	40,690	34,200	46,000	46,000	46,000	46,000	
Fuel	101-61221-531271	4,455	7,240	4,269	8,000	8,000	8,000	8,000	Vehicles, Lawn Equipment, ATV's, Tractor
Meals	101-61221-531301	0	0	281	1,000	1,500	1,500	1,500	
Small Equipment	101-61221-531601	23,613	12,056	9,477	20,000	20,000	10,000	10,000	Fitness Equipment, Small work equipment
Employee Uniforms	101-61221-531702	0	47	16	1,500	1,500	1,500	1,500	
Capital Purchases	101-61221-542600	0	0	43,900	0	0	0	0	
Operation Expenditures Total		**446,212**	**483,574**	**489,372**	**517,200**	**529,956**	**503,456**	**503,456**	
Recreation Total		**827,449**	**852,936**	**873,979**	**968,684**	**1,062,485**	**1,035,985**	**1,035,985**	



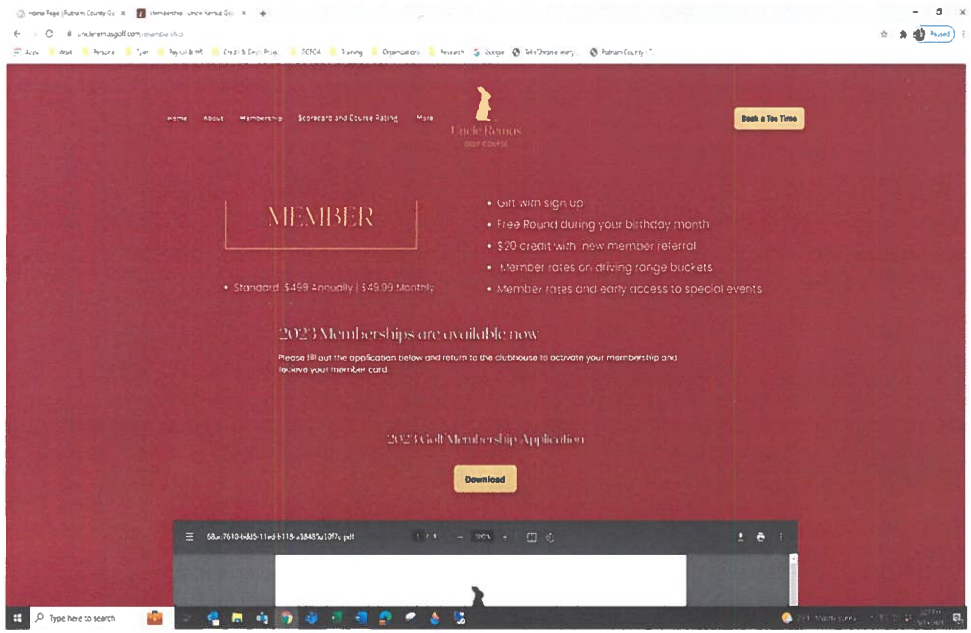








Uncle Remus Golf Course website: https://www.uncleremusgolf.com/



Uncle Remus
GOLF COURSE



Fund/Department	Account #	2021	2022	2023 YTD 9/15/23	2023 Budget	2024 Request	2024 Proposed	2024 Approved	Notes
Golf Course									
Full-time Staff	101-61301-511100	72,965	116,453	153,403	168,002	248,956	248,956	248,956	6-6% Raise, 1 ins opt out, 2 new FT
Part-time Staff	101-61301-511200	16,354	26,471	32,234	35,221	23,000	23,000	23,000	
Overtime	101-61301-511300	0	0	1,265	1,465	0	0	0	
Insurance Benefits	101-61301-512101	8,444	29,723	27,282	28,097	65,148	65,148	65,148	
Social Security	101-61301-512201	6,703	10,389	14,043	17,117	20,806	20,806	20,806	
Retirement Contributions	101-61301-512401	14,213	4,915	0	0	0	0	0	
Gebcorp 401A Retirement	101-61301-512405	1,235	4,610	6,232	6,721	9,958	9,958	9,958	
Gebcorp 457 Match Retirement	101-61301-512407	784	3,334	4,498	5,039	7,469	7,469	7,469	
Workers Compensation	101-61301-512701	778	732	869	1,500	1,000	1,000	1,000	
Payroll Accrual	101-61301-512901	420	3,516	0	1,300	2,500	2,500	2,500	
Personnel Expenditures Total		**121,894**	**200,142**	**239,825**	**264,462**	**378,837**	**378,837**	**378,837**	
Testing/Physicals	101-61301-521205	97	47	21	50	50	50	50	
Computer Services	101-61301-521301	277	641	795	725	625	625	625	
Disposal Services	101-61301-522111	288	432	444	432	432	432	432	
Building & Ground Services	101-61301-522201	3,056	2,809	10,414	10,917	2,350	2,350	2,350	
Equipment Services	101-61301-522205	2,118	1,650	2,125	2,475	1,975	1,975	1,975	
Rental Expense	101-61301-522321	1,145	5,986	2,906	3,630	2,630	2,630	2,630	
Telecommunications	101-61301-523201	1,502	1,627	1,597	1,580	1,580	1,580	1,580	
Postage	101-61301-523215	18	20	98	100	200	200	200	Member Letters, Shipping Merchandise
Advertising	101-61301-523301	1,276	119	10	1,650	1,650	1,650	1,650	
Dues & Fees	101-61301-523601	4,215	3,140	8,081	7,215	8,000	8,000	8,000	Increase credit card fees due to volume.
Education	101-61301-523701	0	350	430	80	1,000	1,000	1,000	CPR, Chemical, professional, and safety training
Office & General Supplies	101-61301-531101	2,529	7,840	12,312	15,075	9,075	9,075	9,075	Scorecards and other office supplies
Building & Ground Supplies	101-61301-531110	52,233	41,181	59,471	46,655	51,655	51,655	51,655	costs
Equipment Supplies	101-61301-531120	4,469	14,490	10,329	9,550	5,750	5,750	5,750	
Water/Sewerage	101-61301-531211	1,224	1,402	912	1,200	700	700	700	Decreased due to eliminating overcharges
Electricity	101-61301-531231	10,316	10,273	8,092	11,550	11,550	11,550	11,550	
Fuel	101-61301-531271	5,745	11,272	8,303	7,370	10,000	10,000	10,000	
Meals	101-61301-531301	0	0	319	300	400	400	400	Employee meetings
Inventory For Resale	101-61301-531591	3,918	10,733	49,475	35,500	20,250	20,250	20,250	Merchandise and pro-shop stock.
Small Equipment	101-61301-531601	12,871	11,852	11,787	11,025	17,500	17,500	17,500	Used Grinders, Yamaha U-Max
Employee Uniforms	101-61301-531702	0	0	60	60	1,250	1,250	1,250	Employee Uniforms
Capital Purchases	101-61301-542600	0	0	0	10,000	15,000	0	0	Fund from SPLOST#9
Equipment Lease Principal	101-61301-581206	0	0	0	1,321	23,007	23,007	23,007	6 months on 1 piece, 6 months on 3 pieces
Golf Cart Lease Principal	101-61301-581207	14,074	14,728	14,101	15,412	20,318	20,318	20,318	Start New Lease October 1
Equipment Lease Interest	101-61301-582206	0	0	0	3,000	6,648	6,648	6,648	6 months 1 piece, 6 months 3 pieces
Golf Cart Lease Interest	101-61301-582207	5,546	4,892	3,884	4,208	4,865	4,865	4,865	Start New Lease October 1
Operation Expenditures Total		**126,916**	**145,485**	**205,966**	**201,080**	**218,460**	**203,460**	**203,460**	
Golf Course Total		**248,811**	**345,627**	**445,792**	**465,542**	**597,297**	**582,297**	**582,297**	
Culture / Recreation Total		**248,811**	**345,627**	**445,792**	**465,542**	**597,297**	**582,297**	**582,297**	

Fund/Department	Account #	2021	2022	2023 YTD 9/15/23	2023 Budget	2024 Request	2024 Proposed	2024 Approved	Notes
County Extension Service									
Full-time Staff	101-71301-511100	21,684	22,551	22,325	24,356	25,816	25,816	25,816	2-6% Raise (paid a monthly supplement)
Social Security	101-71301-512201	1,560	1,623	1,606	1,863	1,975	1,975	1,975	
Retirement Contributions	101-71301-512401	4,164	4,416	4,431	4,867	5,158	5,158	5,158	19.98% of gross salary
Personnel Expenditures Total		**27,407**	**28,590**	**28,362**	**31,086**	**32,949**	**32,949**	**32,949**	
Capital Purchases	101-71301-542600	0	0	0	0	0	0	0	
Payment To County Extension	101-71301-572005	19,500	19,500	21,300	21,300	19,500	19,500	19,500	
Operation Expenditures Total		**19,500**	**19,500**	**21,300**	**21,300**	**19,500**	**19,500**	**19,500**	
County Extension Service Total		**46,907**	**48,090**	**49,662**	**52,386**	**52,449**	**52,449**	**52,449**	
Planning & Development									
Full-time Staff	101-74002-511100	40,608	43,447	45,106	46,904	49,712	49,712	49,712	1-6% Raise
Overtime	101-74002-511300	83	104	20	169	179	179	179	1-5 hrs
Insurance Benefits	101-74002-512101	14,478	18,019	20,017	19,728	24,228	24,228	24,228	
Social Security	101-74002-512201	2,747	2,966	3,098	3,601	3,817	3,817	3,817	
Retirement Contributions	101-74002-512401	9,658	9,397	5,893	5,894	4,989	4,989	4,989	
Worker's Compensation	101-74002-512701	826	734	730	730	775	775	775	
Payroll Accrual	101-74002-512901	231	234	0	200	400	400	400	
Personnel Expenditures Total		**68,630**	**74,901**	**74,864**	**77,226**	**84,100**	**84,100**	**84,100**	
Testing/Physicals	101-74002-521205	16	19	0	0	0	0	0	
Computer Services	101-74002-521301	1,196	1,119	970	1,000	1,200	1,200	1,200	
Telecommunications	101-74002-523201	546	659	916	1,000	1,020	1,020	1,020	1 cell phone & 1 tablet
Travel	101-74002-523501	0	0	0	500	500	500	500	
Dues & Fees	101-74002-523601	219	0	0	300	1,000	1,000	1,000	
Education	101-74002-523701	585	0	35	600	600	600	600	
Office & General Supplies	101-74002-531101	0	110	0	100	500	500	500	
Vehicle Supplies	101-74002-531130	0	0	0	200	0	0	0	
Fuel	101-74002-531271	2,664	3,973	3,692	3,846	4,500	4,500	4,500	
Small Equipment	101-74002-531601	0	1,330	0	1,500	9,000	9,000	9,000	Copier
Employee Uniforms	101-74002-531702	0	0	0	0	200	200	200	
Operation Expenditures Total		**5,225**	**7,210**	**5,613**	**9,046**	**18,520**	**18,520**	**18,520**	
Planning & Development Total		**73,856**	**82,111**	**80,477**	**86,272**	**102,620**	**102,620**	**102,620**	
Putnam Development Authority									
Computer Services	101-75201-521301	56	0	0	0	0	0	0	
Telecommunications	101-75201-523201	300	300	75	75	0	0	0	
Payment To Agency	101-75201-572005	80,000	147,864	0	0	500,000	0	119,669	
Operation Expenditures Total		**80,356**	**148,164**	**75**	**75**	**500,000**	**0**	**119,669**	
Putnam Development Authority Total		**80,356**	**148,164**	**75**	**75**	**500,000**	**0**	**119,669**	

Fund/Department	Account #	2021	2022	2023 YTD 9/15/23	2023 Budget	2024 Request	2024 Proposed	2024 Approved	Notes
Edgewater Event Center									
Full-time Staff	101-75405-511100	0	26,122	79,500	82,576	90,127	90,127	90,127	2-6% Raise
Part-time Staff	101-75405-511200	0	11,716	0	0	0	0	0	
Insurance Benefits	101-75405-512101	0	6,639	16,531	18,816	10,032	10,032	10,032	
Social Security	101-75405-512201	0	2,863	5,996	6,317	6,895	6,895	6,895	
Retirement Contributions	101-75405-512401	0	0	5,251	5,255	5,088	5,088	5,088	
GebCorp 401A Retirement	101-75405-512405	0	461	1,424	1,481	1,570	1,570	1,570	
GebCorp 457 Match Retirement	101-75405-512407	0	346	1,068	1,111	1,178	1,178	1,178	
Workers Compensation	101-75405-512701	0	0	1,539	1,539	1,635	1,635	1,635	
Payroll Accrual	101-75405-512901	0	2,722	0	400	660	660	660	
Personnel Expenditures Total		**0**	**50,867**	**111,308**	**117,495**	**117,185**	**117,185**	**117,185**	
Computer Services	101-75405-521301	0	334	221	1,000	500	500	500	
Building & Ground Services	101-75405-522201	0	364	149	1,000	800	800	800	
Equipment Services	101-75405-522205	0	0	0	1,000	500	500	500	
Telecommunications	101-75405-523201	0	696	1,887	1,720	2,000	2,000	2,000	
Postage	101-75405-523215	0	0	0	1,000	500	500	500	
Advertising	101-75405-523301	0	525	3,214	4,000	5,000	5,000	5,000	
Travel	101-75405-523501	0	0	0	1,000	1,000	1,000	1,000	
Dues & Fees	101-75405-523601	0	0	1,010	1,500	1,500	1,500	1,500	
Miscellaneous Services	101-75405-523920	0	0	218	1,000	0	0	0	
Office & General Supplies	101-75405-531101	0	358	975	3,000	2,000	2,000	2,000	
Building & Ground Supplies	101-75405-531110	0	1,668	1,105	2,000	2,000	2,000	2,000	
Equipment Supplies	101-75405-531120	0	0	0	0	0	0	0	
Electricity	101-75405-531231	0	0	2,507	3,000	3,000	3,000	3,000	
Fuel	101-75405-531271	0	0	0	500	0	0	0	
Meals	101-75405-531301	0	0	0	500	0	0	0	
Small Equipment	101-75405-531601	0	1,188	897	2,000	2,000	2,000	2,000	
Employee Uniforms	101-75405-531702	0	728	102	300	0	0	0	
Capital Purchases	101-75405-542600	0	0	40,205	40,206	0	0	0	
Operation Expenditures Total		**0**	**5,861**	**52,490**	**64,726**	**20,800**	**20,800**	**20,800**	
Edgewater Event Center Total		**0**	**56,728**	**163,798**	**182,221**	**137,985**	**137,985**	**137,985**	
General Fund Expenditures Total		**18,270,782**	**27,669,807**	**21,876,851**	**24,677,170**	**29,509,452**	**25,449,731**	**25,745,750**	

Fund/Department	Account #	2021	2022	2023 YTD 9/15/23	2023 Budget	2024 Request	2024 Proposed	2024 Approved	Notes
SPECIAL REVENUE FUNDS:									
Law Library Fund									
Fines Superior Court	205-351111	2,615	2,282	1,371	2,500	2,500	2,500	2,500	
Fines State Court	205-351121	5,347	5,335	2,008	4,500	4,500	4,500	4,500	
Fines Magistrate Court	205-351131	2,075	3,545	2,645	3,000	3,000	3,000	3,000	
Fines Probate Court	205-351151	670	1,715	895	1,000	1,000	1,000	1,000	
Fines Juvenile Court	205-351161	80	85	55	0	0	0	0	
Interest Earnings	205-361001	60	39	22	50	50	50	50	
Revenue From Fund Balance	205-391201	0	0	0	0	0	0	0	
Law Library Revenues Total		**10,847**	**13,001**	**6,996**	**11,050**	**11,050**	**11,050**	**11,050**	
Part-time Staff	205-27501-511200	1,000	0	0	3,000	0	0	0	
Computer Services	205-27501-521301	1,184	320	200	1,000	1,000	1,000	1,000	
Building & Ground Services	205-27501-522201	1,238	0	0	200	200	200	200	
Equipment Services	205-27501-522205	0	0	0	0	1,000	1,000	1,000	
Miscellaneous Expense	205-27501-523920	0	0	0	0	0	0	0	
Office & General Supplies	205-27501-531101	0	41	113	2,000	2,000	2,000	2,000	
Books & Periodicals	205-27501-531401	7,529	4,810	2,516	4,350	5,000	5,000	5,000	
Small Equipment	205-27501-531601	0	0	0	500	500	500	500	
Law Library Expenditures Total		**10,951**	**5,170**	**2,829**	**11,050**	**9,700**	**9,700**	**9,700**	
Net Income (Loss)		**(104)**	**7,831**	**4,167**	**0**	**1,350**	**1,350**	**1,350**	
Jail Fund									
Fines Superior Court	206-351111	2,788	2,897	4,385	2,500	4,000	4,000	4,000	
Fines State Court	206-351121	24,506	29,643	22,428	20,500	27,000	27,000	27,000	
Fines City Of Eatonton	206-351125	16,741	21,956	35,744	22,700	25,000	25,000	25,000	
Fines Juvenile Court	206-351161	388	228	184	200	200	200	200	
Interest Earned	206-361001	94	293	1,565	950	1,400	1,400	1,400	
Revenue Frm Fund Balance	206-391201	0	0	0	0	0	0	0	
Jail Fund Revenues Total		**44,516**	**55,017**	**64,305**	**46,850**	**57,600**	**57,600**	**57,600**	
Transfer To General Fund	206-33251-611001	32,775	45,850	46,850	46,850	57,600	57,600	57,600	
Jail Fund Expenditures Total		**32,775**	**45,850**	**46,850**	**46,850**	**57,600**	**57,600**	**57,600**	
Net Income (Loss)		**11,741**	**9,167**	**17,455**	**0**	**0**	**0**	**0**	
Juvenile Services Fund									
Supervision Fees	207-341190	2,660	5,210	4,520	5,400	5,400	5,400	5,400	
Interest Earned	207-361001	550	321	1,312	1,100	1,100	1,100	1,100	
Revenue From Fund Balance	207-391201	0	0	0	0	0	0	0	
Juvenile Services Revenues Total		**3,210**	**5,531**	**5,832**	**6,500**	**6,500**	**6,500**	**6,500**	
Professional Services	207-33241-521220	0	0	0	4,000	4,000	4,000	4,000	
Miscellaneous Services	207-33241-523920	0	0	0	2,500	2,500	2,500	2,500	
Juvenile Services Expenditures Total		**0**	**0**	**0**	**6,500**	**6,500**	**6,500**	**6,500**	
Net Income (Loss)		**3,210**	**5,531**	**5,832**	**0**	**0**	**0**	**0**	



Fund/Department	Account #	2021	2022	2023 YTD 9/15/23	2023 Budget	2024 Request	2024 Proposed	2024 Approved	Notes
Drug Abuse Education & Treatment Fund									
Accountability Court Payments	208-336025	32,703	111,931	108,778	150,268	143,897	143,897	143,897	
Fines Superior Court	208-351111	5,162	3,968	5,932	4,000	5,000	5,000	5,000	
Fines State Court	208-351121	19,248	19,436	20,069	20,000	20,000	20,000	20,000	
Fines City Of Eatonton	208-351125	2,094	2,019	4,014	2,300	2,300	2,300	2,300	
Interest Earned	208-361001	966	449	1,366	900	1,000	1,000	1,000	
Revenue From Fund Balance	208-391201	0	0	0	0	0	0	0	
DATE Revenues Total		**60,173**	**137,804**	**140,159**	**177,468**	**172,197**	**172,197**	**172,197**	
Full-time Staff	208-21610-511100	26,265	89,331	103,591	113,610	111,128	111,128	111,128	2-Paid by grant from Drug Accountability Court
Insurance Benefits	208-21610-512101	4,541	16,026	23,141	27,726	24,012	24,012	24,012	
Social Security	208-21610-512201	1,882	6,440	7,646	8,692	8,502	8,502	8,502	
Workers Compensation	208-21610-512701	0	135	240	240	255	255	255	
Testing/Physicals	208-21610-521205	14	19	0	0	0	0	0	
Ocmulgee Judicial Expenditures		**32,703**	**111,950**	**134,618**	**150,268**	**143,897**	**143,897**	**143,897**	
Professional Services	208-33701-521220	17,855	16,167	0	17,855	18,570	18,570	18,570	ATCC Accountability Court $18,070, DUI Court $500
Transfer to Other Funds	208-33701-611001	0	9,114	8,705	9,345	9,730	9,730	9,730	
DATE Expenditures		**17,855**	**25,281**	**8,705**	**27,200**	**28,300**	**28,300**	**28,300**	
Total Ocmulgee Judicial and DATE Expenditures		**50,558**	**137,232**	**143,324**	**177,468**	**172,197**	**172,197**	**172,197**	
Net Income (Loss)		**9,614**	**572**	**(3,165)**	**0**	**0**	**0**	**0**	
Drug Confiscation Fund:									
Miscellaneous Revenue	211-389001	26,037	61,987	11,336	30,000	30,000	30,000	30,000	
Revenue From Fund Balance	211-391201	0	0	0	0	0	0	0	
Drug Confiscation Revenues Total		**26,037**	**61,987**	**11,336**	**30,000**	**30,000**	**30,000**	**30,000**	
Capital Outlay	211-33005-521220	0	10,592		0	0	0	0	
Public Safety Expenditures	211-33005-521220	4,651	34,144	3,332	30,000	30,000	30,000	30,000	
Drug Confiscation Expenses Total		**4,651**	**44,736**	**3,332**	**30,000**	**30,000**	**30,000**	**30,000**	
Net Income (Loss)		**21,386**	**17,251**	**8,004**	**0**	**0**	**0**	**0**	
Federal Forfeiture Fund:									
Revenue From Fund Balance	212-391201	0	0	0	1,609	1,609	1,609	1,609	
Federal Forfeiture Revenues Total		**0**	**0**	**0**	**1,609**	**1,609**	**1,609**	**1,609**	
Public Safety Expenditures	212-33006-521220	0	0	0	1,609	1,609	1,609	1,609	
Federal Forfeiture Expenditures Total		**0**	**0**	**0**	**1,609**	**1,609**	**1,609**	**1,609**	
Net Income (Loss)		**0**	**0**	**0**	**0**	**0**	**0**	**0**	

Fund/Department	Account #	2021	2022	2023 YTD 9/15/23	2023 Budget	2024 Request	2024 Proposed	2024 Approved	Notes
E-911 Fund									
Fireworks Excise Tax	215-314600	0	299	345	345	350	350	350	
E-911 Revenue Fees	215-342510	439,944	455,132	416,167	460,000	470,000	470,000	470,000	
Interest Earned	215-361001	9,075	4,912	14,103	15,000	12,000	12,000	12,000	
Revenue From Fund Balance	215-391201	0	0	0	16,524	103,240	103,240	103,240	
E-911 Revenues Total		**449,019**	**460,343**	**430,614**	**491,869**	**585,590**	**585,590**	**585,590**	
Full-time Staff	215-38001-511100	196,767	196,217	217,480	219,024	308,444	308,444	308,444	7-6%-23% Raise
Part-time Staff	215-38001-511200	5,328	6,536	9,367	19,074	0	0	0	
Overtime	215-38001-511300	29,615	32,691	52,194	45,574	41,984	41,984	41,984	6-225 hrs ea
Insurance Benefits	215-38001-512101	36,160	47,189	52,925	59,868	64,488	64,488	64,488	
Social Security	215-38001-512201	17,387	17,479	20,883	20,934	26,807	26,807	26,807	
Retirement Contributions	215-38001-512401	20,690	19,672	13,180	13,183	10,270	10,270	10,270	
Gebcorp 401A Retirement	215-38001-512405	5,843	5,421	7,049	6,636	9,909	9,909	9,909	
Gebcorp 457 Match Retirement	215-38001-512407	2,382	1,802	3,000	4,976	7,431	7,431	7,431	
Worker's Compensation	215-38001-512701	645	591	675	700	715	715	715	
Payroll Accrual	215-38001-512901	2,312	1,690	0	1,500	2,407	2,407	2,407	
Personnel Expenditures Total		**317,127**	**329,289**	**376,754**	**391,469**	**472,455**	**472,455**	**472,455**	
Testing/Physicals	215-38001-521205	677	547	19	500	500	500	500	
Professional Services	215-38001-521220	5,755	0	0	0	2,035	2,035	2,035	
Computer Services	215-38001-521301	104	13,005	6,350	7,500	13,000	13,000	13,000	
Equipment Services	215-38001-522205	10,920	11,466	11,466	13,000	18,000	18,000	18,000	
Telecommunications	215-38001-523201	69,249	68,859	68,768	72,000	72,000	72,000	72,000	
Telecommunications-Wireless	215-38001-523202	0	0	0	0	0	0	0	
Travel	215-38001-523501	62	97	0	2,000	2,000	2,000	2,000	
Dues & Fees	215-38001-523601	64	32	0	100	100	100	100	
Education	215-38001-523701	0	520	0	1,000	1,000	1,000	1,000	
Office & General Supplies	215-38001-531101	938	230	0	1,000	1,000	1,000	1,000	
Equipment Supplies	215-38001-531120	0	327	77	0	0	0	0	
Small Equipment	215-38001-531601	893	377	380	3,300	2,500	2,500	2,500	HVAC $8,600 moved to capital purchases
Employee Uniforms	215-38001-531702	0	400	0	0	1,000	1,000	1,000	
Capital Purchases	215-38001-542600	0	67,165	0	0	0	0	0	
Operation Expenditures Total		**88,662**	**163,025**	**87,060**	**100,400**	**113,135**	**113,135**	**113,135**	
E-911 Expenditures Total		**405,789**	**492,314**	**463,814**	**491,869**	**585,590**	**585,590**	**585,590**	
Net Income (Loss)		**43,229**	**(31,971)**	**(33,200)**	**0**	**0**	**0**	**0**	



Fund/Department	Account #	2021	2022	2023 YTD 9/15/23	2023 Budget	2024 Request	2024 Proposed	2024 Approved	Notes
American Rescue Plan Fund									
ARP (CARES in 2020) Grant	230-332100	487,815	2,667,228	786,667	0	150,000	150,000	150,000	
Interest Earned	230-361001	12,552	11,160	0	0	0	0	0	
Revenue From Fund Balance	230-391201	0	0	0	0	0	0	0	
ARP Fund Revenues Total		**500,367**	**2,678,388**	**786,667**	**0**	**150,000**	**150,000**	**150,000**	
ARP Premium Pay	230	487,815	0		0	0	0	0	
Transfer To General Fund	230-15105-611001		2,446,022	786,667	0	150,000	150,000	150,000	For third payment to EPWSA
Putnam General Hospital	230-51105-572005	0	244,918		0	0	0	0	
ARP Fund Expenditures Total		**487,815**	**2,690,940**	**786,667**	**0**	**150,000**	**150,000**	**150,000**	
Net Income (Loss)		**12,552**	**(12,552)**	**0**	**0**	**0**	**0**	**0**	
Special Service District									
Real Property - Current Yr	273-311100	410,513	193,890	576,312	576,444	703,149	703,149	703,149	.400 mill rate at 99% collections
Public Utility - Current Yr	273-311110	31,592	14,334	34,355	34,414	34,690	34,690	34,690	.400 mill rate at 99% collections
Timber - Current Yr	273-311120	1,154	628	911	1,527	1,236	1,236	1,236	.400 mill rate at 99% collections
Real Property - Prior Year	273-311200	5,132	2,542	836	2,400	1,000	1,000	1,000	
Personl Property - Current Yr	273-311300	18,271	9,201	26,170	29,365	40,003	40,003	40,003	.400 mill rate at 99% collections
Motor Vehicle - Current Yr	273-311310	3,785	2,317	3,285	4,165	4,453	4,453	4,453	.400 mill rate at 99% collections
Alternate Apportioned Vehicles (	273-311316	592	308	802	830	850	850	850	
Mobile Home - Current Yr	273-311320	1,554	902	3,452	3,517	4,111	4,111	4,111	.400 mill rate at 99% collections
Intangible Tax - Current Yr	273-311340	17,107	9,486	6,785	9,700	6,500	6,500	6,500	
Railroad Equip - Current Yr	273-311350	8,119	8,354	0	0	0	0	0	
Other Personal Property - Currer	273-311390	7	2	75	75	400	400	400	
Other Personal Property -Prior Y	273-311400	422	570	220	500	0	0	0	
Real Estate Transfer Tax	273-311600	6,693	3,980	4,279	4,000	2,500	2,500	2,500	
Franchise Taxes - Cable TV	273-311750	185,336	143,831	136,931	185,000	185,000	185,000	185,000	
Alcoholic Bev Tax - Wholesale	273-314201	186,431	181,686	144,704	175,000	192,500	175,000	175,000	
Insurance Premium Tax	273-316200	1,081,492	1,123,605	1,221,371	1,221,372	1,221,371	1,221,371	1,221,371	
Penalities & Interest Deliquent T	273-319000	2,169	1,123	1,711	2,000	1,500	1,500	1,500	
Taxes Total		**1,960,369**	**1,696,759**	**2,162,200**	**2,250,309**	**2,399,263**	**2,381,763**	**2,381,763**	
Alcoholic Bev License	273-321100	27,493	31,490	35,709	35,700	40,000	36,000	36,000	
Occupation Registration Fee	273-321201	72,713	57,025	71,357	69,800	70,000	70,000	70,000	
Business License Inspections Cc	273-321291	1,180	280	110	1,000	200	200	200	
Building Permit-County	273-322101	606,146	560,674	436,418	546,500	550,000	550,000	550,000	
EPD Permits	273-322991	20,903	26,095	14,487	21,000	21,000	21,000	21,000	
License & Permits Total		**728,435**	**675,564**	**558,081**	**674,000**	**681,200**	**677,200**	**677,200**	
Appeal Charges	273-341301	100	0	0	0	0	0	0	
Fingerprinting Fees	273-342310	225	300	200	500	200	200	200	
Animal Service Fees	273-346111	9,420	5,931	6,280	8,000	7,000	7,000	7,000	
Animal Service Fees - City	273-346112	44,807	50,821	35,329	57,565	66,236	66,236	66,236	
Charges For Services Total		**54,552**	**57,052**	**41,809**	**66,065**	**73,436**	**73,436**	**73,436**	
Fines-Animal Services	273-351171	0	433	0	600	300	300	300	

Fund/Department	Account #	2021	2022	2023 YTD 9/15/23	2023 Budget	2024 Request	2024 Proposed	2024 Approved	Notes
Fines Total		**0**	**433**	**0**	**600**	**300**	**300**	**300**	
Interest Earned	273-361001	46,475	20,491	65,635	70,000	70,000	70,000	70,000	
Interest & Miscellaneous Total		**46,475**	**20,491**	**65,635**	**70,000**	**70,000**	**70,000**	**70,000**	
Donations	273-371001	0	200	0	0	0	**0**	**0**	
Donations Total		**0**	**200**	**0**	**0**	**0**	**0**	**0**	
Reimb-Damaged Property	273-383001	1,200	0	0	0	0	0	0	
Revenue From Fund Balance	273-391201	0	0	0	509,503	790,481	**529,216**	529,216	
Other Financing Sources Total		**1,200**	**0**	**0**	**509,503**	**790,481**	**529,216**	**529,216**	
Special Service District Revenues Total		**2,791,031**	**2,450,500**	**2,827,725**	**3,570,477**	**4,014,680**	**3,731,915**	**3,731,915**	
Special Service District Expenditures:									
Payment To Agency	273-15951-572005	19,824	20,125	20,689	20,462	20,994	20,994	20,994	
Middle GA Regional Commission		**19,824**	**20,125**	**20,689**	**20,462**	**20,994**	**20,994**	**20,994**	
Animal Services									
Full-time Staff	273-39101-511100	109,368	106,695	113,575	152,652	159,682	159,682	159,682	3-6% Raise
Part-time Staff	273-39101-511200	0	6,449	7,905	15,000	15,000	15,000	15,000	
Overtime	273-39101-511300	2,444	1,616	2,175	2,530	2,621	2,621	2,621	2-40 hrs ea
Insurance Benefits	273-39101-512101	21,933	17,049	18,979	28,404	28,632	28,632	28,632	
Social Security	273-39101-512201	8,298	8,609	9,302	13,020	13,563	13,563	13,563	
Retirement Contributions	273-39101-512401	18,769	19,421	13,121	13,122	12,642	12,642	12,642	
Gebcorp 401A Retirement	273-39101-512405	791	47	0	241	1,436	1,436	1,436	
Gebcorp 457 Match Retirement	273-39101-512407	128	35	0	1,077	1,077	1,077	1,077	
Worker's Compensation	273-39101-512701	1,024	840	834	850	885	885	885	
Payroll Accrual	273-39101-512901	838	590	0	550	1,165	1,165	1,165	
Personnel Expenditures Total		**163,593**	**161,349**	**165,891**	**227,446**	**236,703**	**236,703**	**236,703**	
Testing/Physicals	273-39101-521205	68	45	7	0	0	0	0	
Professional Services	273-39101-521220	3,381	5,656	5,550	5,200	6,000	6,000	6,000	
Computer Services	273-39101-521301	216	231	230	250	250	250	250	
Disposal Services	273-39101-522111	50	0	0	0	0	0	0	
Building & Ground Services	273-39101-522201	1,058	2,410	6,200	5,600	5,000	5,000	5,000	
Vehicle Services	273-39101-522210	90	2,203	0	500	500	500	500	
Telecommunications	273-39101-523201	2,890	1,834	1,788	3,000	3,000	3,000	3,000	
Postage	273-39101-523215	62	0	0	0	0	0	0	
Travel	273-39101-523501	0	1,408	1,006	2,000	1,000	1,000	1,000	
Dues & Fees	273-39101-523601	1,202	830	427	1,000	1,000	1,000	1,000	
Education	273-39101-523701	0	325	0	600	1,000	1,000	1,000	
Licenses	273-39101-523801	0	200	200	210	210	210	210	
Office & General Supplies	273-39101-531101	2,074	3,303	2,477	3,600	3,000	3,000	3,000	
Program Supplies	273-39101-531107	2,006	715	1,601	2,900	3,000	3,000	3,000	
Building & Ground Supplies	273-39101-531110	729	357	478	1,000	2,000	2,000	2,000	
Equipment Supplies	273-39101-531120	199	111	58	100	100	100	100	
Vehicle Supplies	273-39101-531130	691	1,334	841	1,000	1,000	1,000	1,000	
Water/Sewerage	273-39101-531211	977	977	919	1,300	2,000	2,000	2,000	

Fund/Department	Account #	2021	2022	2023 YTD 9/15/23	2023 Budget	2024 Request	2024 Proposed	2024 Approved	Notes
Electricity	273-39101-531231	6,040	7,263	6,717	6,000	6,000	6,000	6,000	
Fuel	273-39101-531271	3,669	5,120	5,098	5,000	5,000	5,000	5,000	
Small Equipment	273-39101-531601	2,326	4,625	581	1,000	1,000	1,000	1,000	
Employee Uniforms	273-39101-531702	702	780	681	1,000	1,000	1,000	1,000	
Capital Purchases	273-39101-542600	24,862	0	0	0	0	0	0	
Operation Expenditures Total		**53,293**	**39,727**	**34,859**	**41,260**	**42,060**	**42,060**	**42,060**	
Animal Services Total		**216,885**	**201,076**	**200,750**	**268,706**	**278,763**	**278,763**	**278,763**	



The purpose of Animal Services is to answer the needs of the citizens of Putnam County and its animal population. Our daily goals are to protect the health and safety of the public, enforce state and local laws concerning animal protection, and to promote responsible pet ownership.

We accommodate the needs of both people and animals by controlling, housing, and caring for the stray, lost, healthy, and injured animals, and by isolating biting, diseased, and potentially dangerous animals. We achieve our goals by collaborating with federal, state, and local law enforcement agencies, public health and human resource departments, emergency management personnel, veterinary clinics, and various non-profit organizations. Through educating, enforcing, and encouraging proper animal care, humane treatment, and overall respect for living things, our goals are accomplished.

Animal Control - City									
Full-time Staff	273-39102-511100	31,887	36,058	26,576	40,456	41,642	41,642	41,642	1-6% Raise
Overtime	273-39102-511300	780	1,761	671	2,334	2,402	2,402	2,402	1-80 hrs
Insurance Benefits	273-39102-512101	8,082	8,413	7,946	9,408	15,120	15,120	15,120	
Social Security	273-39102-512201	2,450	2,845	1,904	3,273	3,369	3,369	3,369	
Gebcorp 401A Retirement	273-39102-512405	1,307	1,513	1,090	1,712	1,762	1,762	1,762	
Gebcorp 457 Match Retirement	273-39102-512407	0	0	0	1,284	1,321	1,321	1,321	
Worker's Compensation	273-39102-512701	285	258	228	270	245	245	245	
Payroll Accrual	273-39102-512901	170	267	0	165	375	375	375	
Testing/Physicals	273-39102-521205	16	19	0	0	0	0	0	
Animal Control - City Total		**44,976**	**51,134**	**38,414**	**58,902**	**66,236**	**66,236**	**66,236**	
Recyclables Collection									
Professional Services	273-45501-521220	1,375	0	0	0	0	0	0	
Building & Ground Services	273-45501-522201	5,100	9,520	900	12,000	10,000	10,000	10,000	
Rental Expense	273-45501-522321	0	6,349	5,333	8,500	10,000	10,000	10,000	4 lots $2,500 each
Dues & Fees	273-45501-523601	0	1,367	0	0	0	0	0	
Misc Contract Labor	273-45501-523851	811,345	1,329,648	1,421,181	1,498,083	1,633,000	1,633,000	1,633,000	Contract with Waste Management
Building & Ground Supplies	273-45501-531110	0	5,229	33,180	40,000	20,000	20,000	20,000	
Electricity	273-45501-531231	1,363	10,227	0	1,500	0	0	0	
Small Equipment	273-45501-531601	0	28,380	0	30,000	30,000	30,000	30,000	
Capital Purchases	273-45501-542600	309,218	0	0	0	0	0	0	
Recyclables Collection Total		**1,128,402**	**1,390,720**	**1,460,594**	**1,590,083**	**1,703,000**	**1,703,000**	**1,703,000**	

Fund/Department	Account #	2021	2022	2023 YTD 9/15/23	2023 Budget	2024 Request	2024 Proposed	2024 Approved	Notes
Senior Citizens Program									
Payment To City	273-55201-572005	30,000	30,000	30,000	30,000	30,000	30,000	30,000	
Senior Citizens Program Total		**30,000**	**30,000**	**30,000**	**30,000**	**30,000**	**30,000**	**30,000**	
Eatonton Public Library									
Payment To Library	273-65001-572005	173,950	173,950	188,950	188,950	198,940	198,940	198,940	
Eatonton Public Library Total		**173,950**	**173,950**	**188,950**	**188,950**	**198,940**	**198,940**	**198,940**	

Website: https://www.putnamcountyga.us/planning

PLANNING AND DEVELOPMENT

- **General Information**
- 2022 Comprehensive Plan for Putnam County and the City of Eatonton
- Zoning Administration
- Contact Us
- Businesses
- News
- Applications and Forms
- Building Inspections
- Code Enforcement
- Helpful Hints
- Monthly Permit Reports
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- Schedule of Fees
- Solar Energy



Planning and Development

Together We Can Build a Better Putnam County



Welcome to the web page of the Putnam County Planning and Zoning Department. The department offers a wide range of services to the community. The Planning and Zoning Department is responsible for the current and long-range planning activities which guide the orderly growth and development of Putnam County and the City of Eatonton. The department is responsible for making administrative decisions on the following types of requests:

Sign Permit
Building Permit
Site Plan Permit
Land Disturbance Permit
Final Plat
Minor Subdivision
Zoning Compliance
Occupational License
Home Occupation License

The Putnam County Planning and Zoning Department also handles permitting for the City of Eatonton under the SSD agreement. The Division

Our goal is to make the application and permitting process as simple as possible while enforcing and maintaining our various regulations and assuring legal compliance with applicable codes and laws.

The Putnam County Planning and Development department offers a wide range of services to the community. The Planning and Development Department is responsible for the current and long-range planning activities which guide the orderly growth and development of Putnam County and the City of Eatonton. The department is responsible for making administrative decisions on various request such as sign permits, building permits, site plan permits, final plats, minor subdivision, zoning compliance, and occupational license.

Fund/Department	Account #	2021	2022	2023 YTD 9/15/23	2023 Budget	2024 Request	2024 Proposed	2024 Approved	Notes
Planning & Development									
Full-time Staff	273-74001-511100	287,735	305,115	320,351	653,340	778,119	**600,757**	600,757	11-6% Raise, 1 opt out ins
Part-time Staff	273-74001-511200	10,709	0	3,454	10,000	0	0	0	
Overtime	273-74001-511300	2,605	3,676	2,451	5,679	3,772	3,772	3,772	6-20 hrs ea
Insurance Benefits	273-74001-512101	63,833	54,863	56,672	132,684	163,596	**124,176**	124,176	
Social Security	273-74001-512201	22,372	23,177	24,610	51,180	59,815	**46,247**	46,247	
Retirement Contributions	273-74001-512401	32,803	30,070	19,923	19,924	14,210	14,210	14,210	
Gebcorp 401A Retirement	273-74001-512405	7,119	7,369	7,647	20,988	25,592	**18,498**	18,498	
Gebcorp 457 Match Retirement	273-74001-512407	2,438	4,243	4,634	9,248	19,195	**13,874**	13,874	
Worker's Compensation	273-74001-512701	3,850	3,612	2,798	4,000	2,965	2,965	2,965	
Payroll Accrual	273-74001-512901	1,644	775	0	3,500	2,800	2,800	2,800	
Personnel Expenditures Total		**435,109**	**432,900**	**442,541**	**910,543**	**1,070,064**	**827,299**	**827,299**	
Testing/Physicals	273-74001-521205	114	133	14	150	0	0	0	
Professional Services	273-74001-521220	89,632	220,801	162,671	150,000	170,000	170,000	170,000	
Computer Services	273-74001-521301	67,177	37,222	67,826	69,000	40,000	40,000	40,000	
Equipment Services	273-74001-522205	4,313	5,476	2,864	6,660	6,000	6,000	6,000	
Vehicle Services	273-74001-522210	10	95	194	500	500	500	500	
Rental Expense	273-74001-522321	4,072	4,758	7,279	6,744	10,000	10,000	10,000	
Telecommunications	273-74001-523201	3,915	4,884	4,190	5,500	5,500	5,500	5,500	
Postage	273-74001-523215	440	580	360	800	800	800	800	
Advertising	273-74001-523301	2,591	2,269	2,038	4,000	4,000	4,000	4,000	
Travel	273-74001-523501	3,040	6,106	4,227	9,000	9,000	9,000	9,000	
Dues & Fees	273-74001-523601	14,345	14,055	10,889	15,000	15,000	15,000	15,000	
Education	273-74001-523701	5,268	9,141	8,687	8,000	12,000	12,000	12,000	Gaza, APA, Gswcc, Builders Association
Miscellaneous Services	273-74001-523920	0	91	0	100	100	100	100	
Office & General Supplies	273-74001-531101	12,040	6,523	1,960	8,000	10,000	10,000	10,000	
Equipment Supplies	273-74001-531120	27	13	0	100	0	0	0	
Vehicle Supplies	273-74001-531130	1,116	1,942	1,464	2,200	2,500	2,500	2,500	
Fuel	273-74001-531271	1,880	3,615	2,430	4,000	4,000	4,000	4,000	
Meals	273-74001-531301	24	0	61	300	300	300	300	
Books & Periodicals	273-74001-531401	925	951	1,084	1,200	1,200	1,200	1,200	
Small Equipment	273-74001-531601	37,576	8,825	7,980	9,000	7,000	7,000	7,000	Computers & printers
Employee Uniforms	273-74001-531702	818	755	0	1,000	1,000	1,000	1,000	
Capital Purchases	273-74001-542600	59,535	50,786	0	0	80,000	**40,000**	40,000	Icloud Permitting software
Operation Expenditures Total		**308,857**	**379,020**	**286,217**	**301,254**	**378,900**	**338,900**	**338,900**	
Planning & Development Total		**743,966**	**811,921**	**728,758**	**1,211,797**	**1,448,964**	**1,166,199**	**1,166,199**	
Planning & Dev. Commission									
Board Members	273-74003-511025	2,785	2,835	1,590	3,975	8,250	8,250	8,250	5-15 meetings
Social Security	273-74003-512201	213	217	122	299	631	631	631	
Worker's Compensation	273-74003-512701	9	8	5	5	15	15	15	
Payroll Accrual	273-74003-512901	(189)	0	0	0	0	0	0	
Personnel Expenditures Total		**2,818**	**3,060**	**1,717**	**4,279**	**8,896**	**8,896**	**8,896**	

Fund/Department	Account #	2021	2022	2023 YTD 9/15/23	2023 Budget	2024 Request	2024 Proposed	2024 Approved	Notes
Travel	273-74003-523501	1,495	5,024	639	2,415	2,500	2,500	2,500	
Dues & Fees	273-74003-523601	315	175	175	500	400	400	400	
Education	273-74003-523701	1,580	3,695	4,950	3,000	3,000	3,000	3,000	
Office & General Supplies	273-74003-531101	0	0	82	85	100	100	100	
Operation Expenditures Total		**3,390**	**8,894**	**5,847**	**6,000**	**6,000**	**6,000**	**6,000**	
Planning & Dev. Commission Total		**6,208**	**11,954**	**7,563**	**10,279**	**14,896**	**14,896**	**14,896**	
Code Enforcement									
Full-time Staff	273-74501-511100	42,790	54,986	99,015	101,768	109,075	109,075	109,075	2-6% Raise
Overtime	273-74501-511300	398	586	51	575	393	393	393	2-5 hrs ea
Insurance Benefits	273-74501-512101	6,757	8,656	22,246	21,656	22,524	22,524	22,524	
Social Security	273-74501-512201	3,290	4,144	7,232	7,646	8,374	8,374	8,374	
Gebcorp 401A Retirement	273-74501-512405	1,727	2,189	3,966	4,076	4,379	4,379	4,379	
Gebcorp 457 Match Retirement	273-74501-512407	1,296	1,642	2,974	3,910	3,284	3,284	3,284	
Worker's Compensation	273-74501-512701	895	791	1,138	1,138	1,210	1,210	1,210	
Payroll Accrual	273-74501-512901	185	1,866	0	700	830	830	830	
Personnel Expenditures Total		**57,338**	**74,859**	**136,622**	**141,469**	**150,069**	**150,069**	**150,069**	
Testing/Physicals	273-74501-521205	16	52	0	15	0	0	0	
Professional Services	273-74501-521220	2,200	0	0	0	0	0	0	
Computer Services	273-74501-521301	1,196	1,119	970	1,900	1,500	1,500	1,500	
Vehicle Services	273-74501-522210	0	0	0	500	500	500	500	
Telecommunications	273-74501-523201	546	798	1,372	1,464	1,500	1,500	1,500	
Postage	273-74501-523215	73	203	0	500	200	200	200	
Travel	273-74501-523501	957	1,100	4,501	2,600	3,000	3,000	3,000	
Dues & Fees	273-74501-523601	0	62	354	450	450	450	450	
Education	273-74501-523701	1,280	250	2,709	2,000	5,000	5,000	5,000	
Office & General Supplies	273-74501-531101	0	34	1,020	200	500	500	500	
Equipment Supplies	273-74501-531120	0	0	39	100	0	0	0	
Vehicle Supplies	273-74501-531130	0	333	83	500	500	500	500	
Fuel	273-74501-531271	1,764	2,221	2,775	4,000	4,000	4,000	4,000	
Books & Periodicals	273-74501-531401	0	0	0	300	300	300	300	
Small Equipment	273-74501-531601	0	2,600	1,300	5,000	4,000	4,000	4,000	Computers & printers
Employee Uniforms	273-74501-531702	0	0	0	300	300	300	300	
Capital Purchases	273-74501-542600	0	0	0	30,000	81,068	81,068	81,068	Two trucks
Operation Expenditures Total		**8,030**	**8,772**	**15,124**	**49,829**	**102,818**	**102,818**	**102,818**	
Code Enforcement Total		**65,368**	**83,632**	**151,746**	**191,298**	**252,887**	**252,887**	**252,887**	
Special Service District Expenditures Total		**2,429,580**	**2,774,511**	**2,827,464**	**3,570,477**	**4,014,680**	**3,731,915**	**3,731,915**	
Net Income (Loss)		**361,451**	**(324,011)**	**262**	**0**	**0**	**0**	**0**	

Fund/Department	Account #	2021	2022	2023 YTD 9/15/23	2023 Budget	2024 Request	2024 Proposed	2024 Approved	Notes
Hotel/Motel Tax Fund									
Hotel/Motel Tax	275-314100	113,919	118,723	75,076	102,000	125,000	125,000	125,000	
Hotel/Motel Tax (Short Term)	275-314150	404,020	805,034	787,113	600,000	900,000	900,000	900,000	
Lodging Permits	275-321295	100	112	90	112	0	0	0	
Short Term Vacation Rental Per	275-321300	3,614	5,079	9,278	9,500	140,000	140,000	140,000	
Interest Earned	275-361001	12,968	3,376	7,361	7,000	7,000	7,000	7,000	
Donations	275-371001	0	0	5,000	0	0	0	0	
Hotel/Motel Tax Revenues Total		**534,621**	**932,325**	**883,917**	**718,612**	**1,172,000**	**1,172,000**	**1,172,000**	
Professional Services	275-75401-521220	310,763	554,254	416,734	426,000	615,000	615,000	615,000	60% of Taxes collected is paid to Chamber
Leadership Program	275-75401-521225	5,000	0	0	0	5,000	5,000	5,000	
Computer Services	275-75401-521301	3,067	0	29,178	3,100	30,000	30,000	30,000	
Advertising	275-75401-523301	35,283	79,782	77,214	70,000	100,000	100,000	100,000	
Miscellaneous Services	275-75401-523920	5,133	3,127	0	0	5,000	5,000	5,000	
Office & General Supplies	275-75401-531101	6,679	0	0	0	0	0	0	
Capital Purchases	275-75401-542600	70,765	554,004	0	0	0	0	0	
Transfer To General Fund	275-75401-611001	0	169,367	219,512	219,512	417,000	417,000	417,000	
Hotel/Motel Tax Expenditures Total		**436,690**	**1,360,535**	**742,638**	**718,612**	**1,172,000**	**1,172,000**	**1,172,000**	
Net Income (Loss)		**97,931**	**(428,210)**	**141,279**	**0**	**0**	**0**	**0**	
Victim/Witness Assistance Fund									
Fines - County	285-351121	9,594	18,705	1,561	20,000	20,000	20,000	20,000	
Fines City Of Eatonton	285-351125	8,407	10,893	1,531	8,500	10,000	10,000	10,000	
Interest Earned	285-361001	805	2,033	1,889	2,000	3,000	3,000	3,000	
Victim/Witness Revenues Total		**18,806**	**31,631**	**4,981**	**30,500**	**33,000**	**33,000**	**33,000**	
Professional Services	285-54310-521220	0	4,030	0	4,500	4,500	4,500	4,500	
Payment To Agency	285-54310-572005	4,000	0	0	0	0	0	0	
Victim/Witness Expenditures Total		**4,000**	**4,030**	**0**	**4,500**	**4,500**	**4,500**	**4,500**	
Net Income (Loss)		**14,806**	**27,601**	**4,981**	**26,000**	**28,500**	**28,500**	**28,500**	
LMIG Fund									
State Grant LMIG Funds	335-334115	646,488	560,772	570,964	570,964	617,612	617,612	617,612	
Interest Earned	335-361001	24,028	6,673	0	5,000	0	0	0	
LMIG Revenues Total		**670,516**	**567,446**	**570,964**	**575,964**	**617,612**	**617,612**	**617,612**	
Transfer To SPLOST Fund	335-42001-611001	0	1,931,525	570,964	575,964	617,612	617,612	617,612	
LMIG Expenditures Total		**0**	**1,931,525**	**570,964**	**575,964**	**617,612**	**617,612**	**617,612**	
Net Income (Loss)		**670,516**	**(1,364,079)**	**0**	**0**	**0**	**0**	**0**	

Fund/Department	Account #	2021	2022	2023 YTD 9/15/23	2023 Budget	2024 Request	2024 Proposed	2024 Approved	Notes
Juvenile Prosecutor Fund									
Baldwin	717-336001	50,000	50,000	50,000	50,000	50,000	50,000	50,000	
Greene	717-336002	31,765	31,765	31,765	32,364	32,364	32,364	32,364	
Hancock	717-336003	7,228	7,228	7,228	7,228	7,228	7,228	7,228	
Jasper	717-336004	13,712	13,712	13,712	13,712	13,712	13,712	13,712	
Jones	717-336005	20,675	20,675	20,675	20,675	20,675	20,675	20,675	
Morgan	717-336006	36,249	36,249	19,383	36,827	36,827	36,827	36,827	
Putnam	717-336007	18,000	18,000	18,000	18,000	18,000	18,000	18,000	
Wilkinson	717-336008	13,000	13,000	13,000	13,000	13,000	13,000	13,000	
Interest Earned	717-361001	6,219	3,325	13,595	4,000	6,000	6,000	6,000	
Revenue From Fund Balance	717-391201	0	0	0	0	0	0	0	
Juvenile Prosecutor Revenues Total		**196,848**	**193,954**	**187,358**	**195,806**	**197,806**	**197,806**	**197,806**	
Clerical	717-26002-511015	71,693	54,045	34,560	72,385	73,867	73,867	73,867	2-6% Raise
Court Prosecutor	717-26002-511033	10,962	9,577	4,808	4,620	2,308	2,308	2,308	1 (Supplement payment)
Investigator	717-26002-511096	37,874	39,389	40,904	42,541	45,093	45,093	45,093	1-6% Raise
Insurance Benefits	717-26002-512101	18,919	25,493	28,339	50,184	47,712	47,712	47,712	
Social Security	717-26002-512201	8,899	7,499	5,775	9,067	9,278	9,278	9,278	
Gebcorp 401A Retirement	717-26002-512405	2,549	2,907	3,019	4,598	4,759	4,759	4,759	
Gebcorp 457 Match Retirement	717-26002-512407	1,533	1,748	818	2,427	3,569	3,569	3,569	
Worker's Compensation	717-26002-512701	481	325	234	900	250	250	250	
Payroll Accrual	717-26002-512901	103	-856	0	600	700	700	700	
Personnel Expenditures Total		**153,013**	**140,126**	**118,457**	**187,322**	**187,536**	**187,536**	**187,536**	
Testing/Physicals	717-26002-521205	7	0	0	0	0	0	0	
Vehicle Services	717-26002-522210	0	0	102	105	0	0	0	
Education	717-26002-523701	0	0	225	225	0	0	0	
Office & General Supplies	717-26002-531101	0	112	1,024	1,000	0	0	0	
Small Equipment	717-26002-531601	0	882	0	170	0	0	0	
Capital Purchases	717-26002-542600	0	37,229	0	0	0	0	0	
Operation Expenditures Total		**7**	**38,223**	**1,351**	**1,500**	**0**	**0**	**0**	
Juvenile Prosecutor Expenditures Total		**153,020**	**178,349**	**119,808**	**188,822**	**187,536**	**187,536**	**187,536**	
Net Income (Loss)		**43,829**	**15,605**	**67,550**	**6,984**	**10,270**	**10,270**	**10,270**	
Enterprise Funds:									
Solid Waste Fund									
Interest Earned	540-361001	21,532	10,421	40,136	30,000	30,000	30,000	30,000	
Transfer From General Fund	540-391102	50,000	200,000	60,000	60,000	70,000	70,000	70,000	
Revenue Frm Fund Balance	540-391201	0	0	0	0	0	0	0	
Solid Waste Revenues Total		**71,532**	**210,421**	**100,136**	**90,000**	**100,000**	**100,000**	**100,000**	
Postclosure Cost	540-45601-590001	0	150,000	0	70,000	100,000	100,000	100,000	
Solid Waste Expenses Total		**0**	**150,000**	**0**	**70,000**	**100,000**	**100,000**	**100,000**	
Net Income (Loss)		**71,532**	**60,421**	**100,136**	**20,000**	**0**	**0**	**0**	

Fund/Department	Account #	2021	2022	2023 YTD 9/15/23	2023 Budget	2024 Request	2024 Proposed	2024 Approved	Notes
Oconee Springs Park Fund									
Fuel Sales	565-347201	141,819	199,231	169,588	150,000	150,000	150,000	150,000	
Store Sales	565-347202	75,392	63,138	67,287	74,500	75,000	75,000	75,000	
Camp Site Rentals	565-347203	122,420	112,667	82,205	115,000	125,000	125,000	125,000	
Cabin Rentals	565-347204	79,955	103,142	77,688	110,000	120,000	120,000	120,000	
Boat Launch	565-347205	1,850	1,405	1,260	1,800	1,800	1,800	1,800	
Monthly Rental	565-347207	9,299	9,380	8,690	9,000	9,000	9,000	9,000	
Boat Storage	565-347208	4,743	3,565	25	3,700	0	0	0	
Facility Rent	565-347209	9,402	791	1,001	700	535	535	535	
Laundry	565-347210	0	387	226	355	500	500	500	
Propane Sales	565-347211	2,482	5,092	3,917	4,000	4,000	4,000	4,000	
Beach Rentals	565-347212	64,368	77,598	74,035	70,000	70,000	70,000	70,000	
Interest Earned	565-361001	4,719	2,362	7,753	7,000	10,000	10,000	10,000	
Miscellaneous Revenue	565-389001	968	886	760	745	500	500	500	
Gain on Disposal of Assets	565-392101	0	3,925	0	0	0	0	0	
Capital Contributions	565-393801	135,537	11,066	0	0	0	0	0	
OS Park Revenues Total		**652,954**	**594,636**	**494,436**	**546,800**	**566,335**	**566,335**	**566,335**	
Full-time Staff	565-61801-511100	82,962	81,388	58,480	60,924	61,818	61,818	61,818	1-6% Raise
Part-time Staff	565-61801-511200	49,536	63,382	82,395	75,365	80,000	80,000	80,000	
Overtime	565-61801-511300	0	0	0	0	0	0	0	
Insurance Benefits	565-61801-512101	8,504	5,831	2,701	2,747	9,336	9,336	9,336	
Social Security	565-61801-512201	10,070	11,016	10,748	8,486	10,849	10,849	10,849	
Retirement Contributions	565-61801-512401	18,767	22,937	8,152	9,092	6,182	6,182	6,182	
Gebcorp 401A Retirement	565-61801-512405	0	179	0	0	0	0	0	
Gebcorp 457 Match Retirement	565-61801-512407	0	134	0	0	0	0	0	
Worker's Compensation	565-61801-512701	2,768	2,908	2,781	3,000	3,000	3,000	3,000	
Payroll Accrual	565-61801-512901	-34	1,306	0	500	1,500	1,500	1,500	
Change In Annual Leave	565-61801-512902	1,535	-4,451	249	3,000	500	500	500	
Personnel Expenditures Total		**174,108**	**184,630**	**165,507**	**163,114**	**173,185**	**173,185**	**173,185**	
Testing/Physicals	565-61801-521205	42	98	21	100	50	50	50	
Professional Services	565-61801-521220	250	0	0	0	0	0	0	
Computer Services	565-61801-521301	2,896	2,908	3,599	3,500	3,000	3,000	3,000	
Building & Ground Services	565-61801-522201	29,305	18,513	12,756	19,800	25,500	25,500	25,500	
Equipment Services	565-61801-522205	4,898	230	380	5,000	3,000	3,000	3,000	
Vehicle Services	565-61801-522210	0	0	0	1,000	1,000	1,000	1,000	
Rental Expense	565-61801-522321	1,146	1,000	1,252	2,000	2,000	2,000	2,000	
General Insurance	565-61801-523101	2,834	4,884	3,482	5,000	6,000	6,000	6,000	

Fund/Department	Account #	2021	2022	2023 YTD 9/15/23	2023 Budget	2024 Request	2024 Proposed	2024 Approved	Notes
Telecommunications	565-61801-523201	4,217	5,039	5,516	5,000	5,400	5,400	5,400	
Postage	565-61801-523215	253	638	0	1,000	500	500	500	
Advertising	565-61801-523301	5,510	11,260	7,581	8,000	8,000	8,000	8,000	
Printing & Binding	565-61801-523401	6	82	530	1,500	0	0	0	
Travel	565-61801-523501	0	0	0	2,000	0	0	0	
Dues & Fees	565-61801-523601	16,585	18,088	12,696	18,000	18,000	18,000	18,000	
Miscellaneous Services	565-61801-523920	150	0	0	0	0	0	0	
Office & General Supplies	565-61801-531101	4,084	2,958	5,264	5,000	5,500	5,500	5,500	
Building & Ground Supplies	565-61801-531110	23,797	25,189	34,059	33,000	35,000	35,000	35,000	
Equipment Supplies	565-61801-531120	1,187	3,477	1,476	1,500	2,000	2,000	2,000	
Vehicle Supplies	565-61801-531130	3	912	100	1,000	1,000	1,000	1,000	
Water/Sewerage	565-61801-531211	4,175	8,132	5,872	5,000	5,000	5,000	5,000	
Electricity	565-61801-531231	39,302	42,892	32,451	50,000	50,000	50,000	50,000	
Fuel	565-61801-531271	107,427	150,216	129,828	105,000	130,000	130,000	130,000	
Inventory For Resale	565-61801-531591	57,746	44,591	58,809	50,000	50,000	50,000	50,000	
Small Equipment	565-61801-531601	28,121	17,251	10,061	25,000	10,000	10,000	10,000	
Employee Uniforms	565-61801-531702	0	0	102	200	200	200	200	
Capital Purchases	565-61801-542600	0	0	0	0	0	0	0	
Depreciation	565-61801-561001	24,123	28,203	27,731	30,000	32,000	32,000	32,000	
Loss Account	565-61801-576001	0	199	0	0	0	0	0	
Transfer to Other Funds	565-61801-611001	0	188,992	0	0	0	0	0	
Operation Expenditures Total		**358,058**	**575,751**	**353,564**	**377,600**	**393,150**	**393,150**	**393,150**	
OS Park Expenses Total		**532,166**	**760,381**	**519,071**	**540,714**	**566,335**	**566,335**	**566,335**	
Net Income (Loss)		**120,788**	**(165,745)**	**(24,635)**	**6,086**	**0**	**0**	**0**	