PUTNAM COUNTY
2025 Budget
Adopted August 30, 2024

The mission of the Putnam County government is to provide courteous, responsive, innovative, and cost-effective services.

P Properly administer the affairs of Putnam County;

U Understand we must maintain a high level of professionalism;

T Transparency will be paramount without exception;

N Nonpartisanship with the understanding that all voices must be heard;

A Actively promote public confidence in county government;

M Maintain a positive image.

Contact Information

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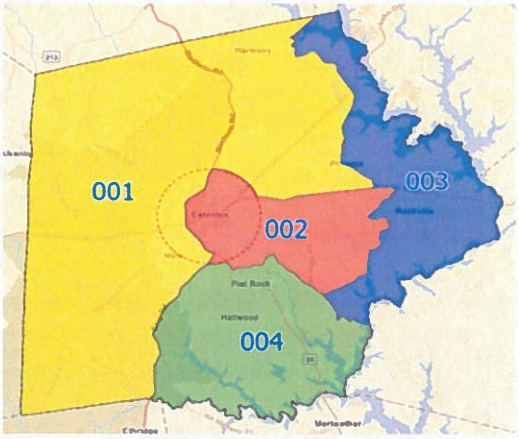
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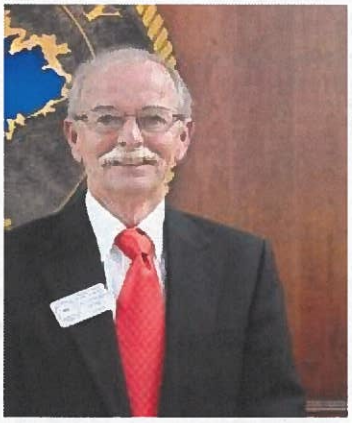
PUTNAM COUNTY BOARD OF COMMISSIONERS



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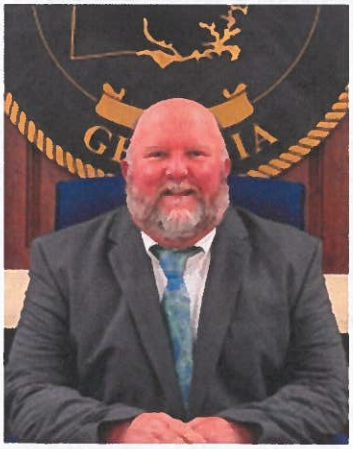
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PUTNAM COUNTY BOARD OF COMMISSIONERS

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To: Putnam County Board of Commissioners
From: Linda Cook, Finance Director
Date: September 12, 2024
Subject: 2025 Approved Budget Management Summary

The 2025 budget was approved by the Board of Commissioners on August 30, 2024. The General Fund budget is based on a mill rate of 6.101 mills. The Special Service District Fund is based on a mill rate of .400. The 2025 budget is for the fiscal year October 1, 2024 to September 30, 2025.

The Board of Commissioners held work sessions on July 8th, and July 9th, 2024 in which all department heads, elected officials, and agencies had an opportunity to present their budget requests. The Board of Commissioners reviewed all the budget requests and discussed various options for each department. Based on these discussions and consensus obtained, a proposed budget was prepared and submitted to the Board on July 22, 2024, and advertised in the local paper July 25, 2024. An additional work session was held on August 2nd, 2024 to give the departments, elected officials, and agencies an opportunity to discuss their proposed budget with the board. A public hearing on the proposed budget was held August 20, 2024.

A county-wide salary adjustment of 4% was approved. The Board of Commissioners continued its commitment to public safety with over 12 million budgeted for public safety in the General Fund. Other highlights of the General Fund budget are detailed below.

- Funding of $750,000 to Putnam General Hospital
- Funding of one new building maintenance position for Public Building Department
- Funding of one new paramedic position for Ambulance Service
- Funding of two new equipment operator positions for Public Works

There was $4.6 million in capital request. Please see page nine for a summary of capital request and approved funding.

We appreciate the Commissioners, staff, department heads, and elected officials for working with us in all aspects of the budget and financial management.

2025 Budget & 2024 Mill Rate Schedule (Fiscal Year Oct. 2024 – Sept. 2025)

May

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

June

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23 30	24	25	26	27	28	29

July

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

August

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

Meetings dates are in green, other major dates are in yellow.

May 10 - Assessment notices mailed by Tax Assessor's Office
May 27 - Distribute budget packages
June 24- Last day to appeal assessments (45 days after estimated mailing date)
June 24 - Budget packages due to the Finance Department
June 27- Advertise budget work sessions
June 28 - Preliminary digest submitted to Finance Department

July 5 - Budget requests submitted to the Board of Commissioners
July 8 - First budget work session
July 9 - First budget work session continued and guidance to staff on proposed budget
July 24 - Proposed budget submitted to the Board of Commissioners
July 25 - Advertise proposed budget, public hearing on budget, meeting to adopt budget, and advertise first mill rate public hearing

August 2 - Second budget work session (for comments from departments on proposed budget) and first mill rate public hearing
August 8 - Advertise second mill rate public hearing
August 20 - Public Hearing on budget (with regular meeting) and Second mill rate public hearing
August 22 - Advertise final public hearing on mill rate, 5 Year History of Mill Rate, and meeting to adopt budget
August 30 - Adopt budget, Final (third) public hearing on mill rate & Adopt mill rate.

2025 BUDGET RESOLUTION

WHEREAS, the Board of Commissioners of Putnam County is committed to providing adequate services to its citizens as economically feasible through an official budget process; and

WHEREAS, the Board of Commissioners of Putnam County desires to comply with all requirements of the O. C. G. A.; and

WHEREAS, the Board of Commissioners of Putnam County conducted budget work sessions on July 8, 2024, July 9, 2024, and August 2, 2024, and

WHEREAS, the Board of Commissioners of Putnam County received the 2025 Proposed Budget on July 22, 2024, and

WHEREAS, the proposed budget was published in *The Eatonton Messenger*, the legal organ of Putnam County, on July 25, 2024, and

WHEREAS, the Board of Commissioners of Putnam County conducted a public hearing on August 20, 2024 for the 2025 proposed budget, and

NOW THEREFORE, the Board of Commissioners of Putnam County hereby adopts the fiscal year 2025 budget for the general fund, special revenue funds, enterprise funds, and the special service district fund as presented in the attached exhibit "2025 Putnam County Budget - EXHIBIT A".

Adopted this 30th day of August 2024

BOARD OF COMMISSIONERS OF PUTNAM COUNTY

Chairman Bill Sharp

Attest:

Lynn Butterworth
County Clerk

2025 PUTNAM COUNTY BUDGET - EXHIBIT A

Fiscal Year October 1, 2024 to September 30, 2025

GENERAL FUND

GENERAL FUND REVENUES

Taxes	20,903,621
Licenses and Permits	71,000
Intergovernmental Revenues	346,104
Charges for Services	3,341,800
Fines	441,500
Interest & Miscellaneous	640,000
Transfer from Other Funds	364,485
Appropriation from Fund Balance	650,384
TOTAL GENERAL FUND REVENUES	**26,758,894**

GENERAL FUND EXPENDITURES:

General Government			
District Commissioners	344,107	Fire Stations & Rescue	4,219,808
Executive Officers	285,601	Ambulance Service	2,594,279
Board of Elections & Registration	365,379	Coroner	69,391
Finance Department	422,575	Emergency Management	38,183
General Administration	1,223,500	**Total Public Safety**	**12,270,244**
Legal Services	257,000		
Human Resources	160,838	**Public Works**	**2,733,645**
Tax Commissioner	784,311		
Tax Assessors	1,000,875	**Health and Welfare**	
Board of Equalization	19,874	Health Department	239,497
Risk Management	450,000	Putnam General Hospital	750,000
Public Buildings	750,566	Putnam Jasper Service Center	16,000
Public Relations	176,796	Family & Children's Services	32,078
Total General Government	**6,241,422**	Indigent Burial	1,200
		Public Transit System	336,529
Judicial		**Total Health & Welfare**	**1,375,304**
Superior Court	45,750		
Superior Court-Ocmulgee Circuit	112,718	**Cultural and Recreational**	
Clerk of Superior Court & Image Acc.	547,712		
District Attorney	229,582	Recreation	1,066,277
State Court	108,275	Uncle Remus Golf Course	708,733
Solicitor's Office	0	**Total Culture and Recreation**	**1,775,010**
State Court Judge's Office	113,452		
Magistrate Court	319,690	**Development**	
Probate Court	266,143	County Extension Service	55,105
Juvenile Court	77,099	Planning & Development	109,613
Juvenile Court-Ocmulgee Circuit	41,022	Putnam Development Authority	120,000
Juvenile Prosecutor's Office	18,000		
Public Defender's Office	123,941	Edgewater Event Center	75,167
Total Judicial	**2,003,384**	**Total Development**	**359,885**
Public Safety			
Sheriff and Jail Operations	5,348,583	**TOTAL GENERAL FUND EXPENSES**	**26,758,894**

2025 PUTNAM COUNTY BUDGET - EXHIBIT A

Fiscal Year October 1, 2024 to September 30, 2025

SPECIAL REVENUE FUNDS

	Revenues	Expenditures
Law Library Fund	12,900	12,275
Jail Fund	72,000	72,000
Juvenile Services Fund	7,200	7,200
Drug Abuse Education & Treatment Fund	180,641	180,641
Drug Confiscation Fund	50,000	50,000
Federal Forfeiture Fund	1,609	1,609
Emergency 911 Fund	801,056	801,056
Hotel/Motel Tax Fund	1,090,400	1,090,400
Local Maintenance Improvement Grant	750,000	750,000
Juvenile Prosecutors Fund	196,806	188,808

SPECIAL SERVICE DISTRICT FUND

	Revenues	
Taxes	2,543,084	
License & Permits	722,275	
Charges for Services	71,790	
Fines	0	
Interest & Miscellaneous	80,000	
Donations	0	
Appropriation from Fund Balance	376,574	
Special Service District Revenues	**3,793,723**	
		Expenditures
Middle GA Regional Commission		22,230
Animal Services		290,571
Animal Services - City		62,590
Recyclables Collections		1,802,728
Senior Citizens Program		30,000
Eatonton Public Library		198,940
Planning & Development & Code Enforcement		1,386,664
Special Service District Expenditures		**3,793,723**

ENTERPRISE FUNDS

	Revenues	Expenses
Solid Waste Fund	115,000	115,000
Oconee Springs Park Fund	626,758	626,758

2025 APPROVED CAPITAL

Dept #	Description	#	Cost Each	Total Request	General Fund	E-911 Fund	SPLOST #9	OSP Fund	Capital Projects	Notes
33001	New Vehicles	4	50,000	200,000			200,000			
33001	Renovations EMS Fire Building	1	75,000	75,000			75,000			
	Sheriff Operations Total			**275,000**	**0**	**0**	**275,000**	**0**	**0**	
33261	Replace equipment in Jail Kitchen	1	21,400	21,400						Purchase in FY2024
	Jail Operations Total			**21,400**	**0**	**0**	**0**	**0**	**0**	
35001	Pierce Enforcer PUC with IRT Rescue Pumper	1	1,210,000	1,210,000						
35001	Construction of Bunkroom assition to Station 8	1	800,000	800,000						
35001	Structural Firefighting Protection Gear	18	4,500	81,000						
35001	Replacement of Aging Dive Rescue Equipment	2	11,000	22,000						
35001	Loudoun LTE Communications System	1	425,960	425,960						
35001	Replacement of Outdated Portable Radio System	25	6,228	155,700						
35001	Vehile mounted base chargers for 20 vehicles	20	1,550	31,000						
35001	Replace Flloring in Living Quarters of Station 3	1	22,928	22,928						
35001	Replace Flloring in Living Quarters of Station 2	1	16,096	16,096						
35001	Third-Party Hose Testing	1	15,333	15,333						
35001	Battery Powered Extrication Tools	1	48,333	48,333						
35001	Bunkroom Construction	1	800,000	800,000						
	Fire Department Total			**3,628,350**	**0**	**0**	**0**	**0**	**0**	**No Funding**
36001	Portable Radios (x15)	15	6,008	90,120					90,120	
36001	Lucas Chest Compression Systems (x2)	1	39,932	39,932						Purchase in FY2024
	Emergency Medical Services Total			**130,052**	**0**	**0**	**0**	**0**	**90,120**	
42001	Caterpillar Motorgrader	1	260,486	260,486			260,486			
42001	Caterpillar Wheel Loaders	1	204,756	204,756			204,756			
	Roads, Streets, & Bridges Total			**465,242**	**0**	**0**	**465,242**	**0**	**0**	
61221	Work Truck to replace 2005 Chevy Van	1	30,000	30,000					30,000	
	Recreation Department Total			**30,000**	**0**	**0**	**0**	**0**	**30,000**	
61301	Replacement of Clubhouse Main Floors	1	19,108	19,108					19,108	
	Golf Course Total			**19,108**	**0**	**0**	**0**	**0**	**19,108**	
38001	Replacement of Repeaters	1	63,000	63,000		63,000				
38001	Replacement of HVAC System	1	7,000	7,000		7,000				
	E-911 Total			**70,000**	**0**	**70,000**	**0**	**0**	**0**	
61801	Gator with Dumpbed	1	19,050	19,050				19,050		
	Oconee Springs Park Total			**19,050**	**0**	**0**	**0**	**19,050**	**0**	
	Grand Total			**4,658,202**	**0**	**70,000**	**740,242**	**19,050**	**139,228**	

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Fund/Department/Account	Account #	2022	2023	2024 YTD 9/6/24	2024 Budget	2025 Request	2025 Proposed	2025 Approved	Notes
GENERAL FUND REVENUES:									
Real Property Tax	101-311100	9,781,226	10,575,121	11,419,507	11,421,867	12,083,921	**12,464,612**	12,464,612	Rollback rate 6.101 mills at 99% Collections
Public Utility Tax	101-311110	737,981	635,836	673,558	666,325	616,224	**636,247**	636,247	Rollback rate 6.101 mills at 99% Collections
Timber Tax	101-311120	20,747	20,533	22,038	20,585	17,727	**18,303**	18,303	Rollback rate 6.101 mills at 99% Collections
Real Property Tax- Prior Year	101-311200	71,615	51,212	26,900	55,000	50,000	50,000	50,000	
Personl Property Tax	101-311300	584,585	600,589	715,849	737,898	854,129	**881,707**	881,707	Rollback rate 6.101 mills at 99% Collections
Motor Vehicle Tax	101-311310	94,889	89,604	70,825	87,564	71,906	**74,242**	74,242	Rollback rate 6.101 mills at 99% Collections
Title Ad Valorem Tax (TAVT)	101-311315	1,669,124	1,831,276	1,541,045	1,800,000	1,850,000	1,850,000	1,850,000	
Alternate Apportioned Vehicles	101-311316	15,801	14,785	16,576	15,000	15,000	**15,400**	15,400	
Mobile Home Tax	101-311320	54,595	78,686	83,767	88,386	90,034	**92,960**	92,960	Rollback rate 6.101 mills at 99% Collections
Intangible Tax	101-311340	334,129	227,784	180,298	200,000	200,000	**220,000**	220,000	
Other Personal Property Tax	101-311390	149	1,393	168	1,300	150	150	150	
Other Personal Prop - Prior Yrs	101-311400	20,503	11,290	6,614	15,000	10,000	10,000	10,000	
Real Estate Transfer Tax	101-311600	148,178	140,390	125,955	135,000	140,000	**145,000**	145,000	
Local Option Sales Tax	101-313100	3,588,193	3,877,308	3,462,360	4,000,000	4,200,000	**4,300,000**	4,300,000	
Financial Institutions Taxes	101-316300	38,953	35,362	34,795	36,000	35,000	35,000	35,000	
Penalities/Interest Delinquent Taxes	101-319000	96,915	93,707	111,872	110,000	110,000	110,000	110,000	
Taxes Total		**17,257,583**	**18,284,877**	**18,492,126**	**19,389,925**	**20,344,091**	**20,903,621**	**20,903,621**	
Business License Inspection City	101-321295	550	235	840	500	500	500	500	
Driveway Permit	101-322101	6,825	6,820	7,180	8,500	10,000	10,000	10,000	
Building Permit-City	101-322105	42,361	33,769	87,382	83,000	60,000	60,000	60,000	
EDP Permits	101-322991	545	220	633	500	500	500	500	
License & Permits Total		**50,280**	**41,044**	**96,034**	**92,500**	**71,000**	**71,000**	**71,000**	
Grant-LATCF	101-331210	0	243,067	0	0	0	0	0	
Grant-Transit Trust Fund	101-334111	0	0	29,616	29,616	0	0	0	
Grant-Transit	101-334112	115,621	131,343	95,840	147,567	143,600	143,600	143,600	
Grant-State	101-334113	107,004	312,987	546,303	546,303	0	0	0	
Grant-Miscellaneous	101-334120	15,932	9,000	5,500	3,000	0	0	0	
Grant-Fire Stations	101-334155	0	6,453	0	0	0	0	0	
Grant-Sheriff	101-334156	0	12,500	0	0	0	0	0	
Grant-EMS	101-334160	5,989	3,830	3,727	4,000	4,000	4,000	4,000	
Grant-GEMA	101-334163	7,901	7,111	33,890	22,891	7,901	7,901	7,901	
Timber Sales In Lieu Tax	101-335001	117,787	116,717	126,677	126,700	117,000	**130,000**	130,000	
Forest Land Protection Reimbursement	101-335005	97,902	91,721	63,094	92,000	60,603	60,603	60,603	
Intergovernmental Total		**468,136**	**934,729**	**904,647**	**972,077**	**333,104**	**346,104**	**346,104**	
Services Superior Court	101-341102	266,773	206,785	171,190	200,000	200,000	**220,000**	220,000	
Services State Court	101-341103	30,601	7,039	5,285	7,000	7,000	7,000	7,000	
Services Magistrate Court	101-341104	55,731	57,014	63,369	55,000	75,000	75,000	75,000	
Services Probate Court	101-341105	94,848	96,762	64,344	110,000	100,000	100,000	100,000	
City Planning & Dev Fees	101-341391	1,800	1,800	1,650	1,800	1,800	1,800	1,800	
Clerk's Image Income	101-341402	73,875	25,850	21,857	30,000	30,000	30,000	30,000	

Fund/Department/Account	Account #	2022	2023	2024 YTD 9/6/24	2024 Budget	2025 Request	2025 Proposed	2025 Approved	Notes
Auto Tag & Title Fees	101-341601	85,524	90,806	76,564	95,000	95,000	95,000	95,000	
Services Tax Commissioner	101-341901	123,381	183,874	248,223	240,000	240,000	240,000	240,000	
Services Tax Assessor	101-341905	11	0	13	15	0	0	0	
Election Qualifying Fees	101-341911	5,056	936	6,189	9,018	0	0	0	
Map Fees	101-341931	2	0	2	5	0	0	0	
Commissions from City	101-341941	20,426	19,719	17,801	20,000	20,000	20,000	20,000	
Commissions - Taxes	101-341945	594,608	620,317	610,756	630,000	630,000	**650,000**	650,000	
Services Sheriff	101-342301	89,246	107,141	65,089	90,000	50,000	**100,000**	100,000	
Fingerprinting Services	101-342310	0	0	(50)	5	0	0	0	
Ambulance Services	101-342601	1,097,460	1,189,950	1,047,383	1,150,000	1,200,000	1,200,000	1,200,000	
Public Work Services	101-343001	802	0	550	0	0	0	0	
Recycle Sales	101-344131	21,604	5,057	4,204	6,000	5,000	5,000	5,000	
Transit Fees	101-345511	26,007	22,928	32,096	30,000	30,000	**35,000**	35,000	
Recreation Program Fees	101-347501	161,664	192,930	191,296	165,000	190,000	**210,000**	210,000	
Golf Course Fees	101-347550	169,175	288,453	302,374	250,000	300,000	**350,000**	350,000	
Other Service Charges	101-349001	3,840	12,683	0	4,975	3,000	3,000	3,000	
Charges For Services Total		**2,922,434**	**3,130,043**	**2,930,184**	**3,093,818**	**3,176,800**	**3,341,800**	**3,341,800**	
Fines Superior Court	101-351111	50,091	94,348	77,102	80,000	90,000	90,000	90,000	
Fines State Court	101-351121	288,326	288,719	298,065	300,000	330,000	**350,000**	350,000	
Fines Juvenile Court	101-351161	2,559	2,377	1,142	3,000	1,500	1,500	1,500	
Fines Total		**340,976**	**385,445**	**376,310**	**383,000**	**421,500**	**441,500**	**441,500**	
Interest Earned	101-361001	155,416	589,301	630,292	588,675	550,000	**600,000**	600,000	
Rental Income	101-381001	650	2,900	12,650	14,000	15,000	15,000	15,000	
Edgewater Rental Income	101-381005	2,200	15,425	14,005	14,000	15,000	15,000	15,000	
Reimb - Damaged Property	101-383001	99,947	64,739	1,445	1,325	0	0	0	
Miscellaneous Revenue	101-389001	93,693	25,724	8,993	5,000	10,000	10,000	10,000	
Revenue - Sale of Assets	101-392101	282,621	2,877	0	0	0	0	0	
Interest & Miscellaneous Total		**634,528**	**700,965**	**667,386**	**623,000**	**590,000**	**640,000**	**640,000**	
Donations	101-371001	100	2,500	18,273	8,273	0	0	0	
Donations Total		**100**	**2,500**	**18,273**	**8,273**	**0**	**0**	**0**	
Transfer From Other Funds	101-391101	2,670,354	1,116,380	369,703	634,330	362,485	**364,485**	364,485	Hotel Motel $283,400/Jail $72,000/Drug Ed $12,085
Revenue From Fund Balance	101-391201	0	0	0	1,420,080	**8,506,785**	**650,384**	650,384	
Inception of Capital Lease	101-393500	0	0	280,948	89,668	0	0	0	
Other Financing Sources Total		**2,670,354**	**1,116,380**	**650,651**	**2,144,078**	**8,869,270**	**1,014,869**	**1,014,869**	
General Fund Revenues Total		**24,344,391**	**24,595,983**	**24,135,611**	**26,706,671**	**33,805,765**	**26,758,894**	**26,758,894**	

DISTRICT COMMISSIONERS

Putnam County is governed by a Board of Commissioners consisting of a chairman, elected county-wide, and four commissioners, one from each district, as provided for in House Bill 248, Act Number 22, signed by the Governor on May 14, 2003. The expenses of the four commissioners and the County Clerk are included in this department

EXECUTIVE OFFICERS

The Board of Commissioners is a policy-making body and oversees the executive functions of the county and assigns the day-to-day duties of the executive role to the county manager. The expenses of the Chairman and the County Manager are included in this department.

BOARD OF ELECTIONS

The mission of the Putnam County Board of Elections and Registration is to conduct elections in Putnam County in accordance with federal and state laws so that each and every citizen has had a fair, impartial, and efficient opportunity to register and exercise the right to vote; and each candidate for office has had a fair, impartial, and efficient opportunity to qualify for and to seek office.

The Board of Elections and Registration is composed of 5 members; 2 members appointed by the political party which received the highest number of votes; 2 members appointed by the political party which received the second highest number of votes; and 1 member appointed by the Board of Commissioners; members serve 4-year terms.

The Board of Elections meets on the first Tuesday of each month at the Putnam County Administration Building.

FINANCE DEPARTMENT

The Putnam County Finance Department is responsible for the overall financial services of the Putnam County Government and adheres to Generally Accepted Accounting Principles (GAAP). Departmental responsibilities include receipt and recording of various revenues, accounts payable vendor payments, grant administration, budget preparation, and implementation, and financial reporting internally and externally.

HUMAN RESOURCES

The Putnam County Human Resources Department is responsible for all personnel related matters including bi-weekly processing of payroll.

Putnam County is an Equal Opportunity Employer. Qualified persons are considered for employment without regard to race, color, religion, sex, sexual orientation, national origin, age, or disability.

Applications for employment are accepted only for positions currently under active recruitment. An application is required for each position that is applied for. Resumes are accepted, but only as a supplement to an application. Applications may be picked up Monday through Friday, from 8:00 a.m. – 5:00 p.m. from the Putnam County Board of Commissioners Office.

Fund/Department/Account	Account #	2022	2023	2024 YTD 9/6/24	2024 Budget	2025 Request	2025 Proposed	2025 Approved	Notes
GENERAL FUND EXPENDITURES:									
District Commissioners									
Elected Officials	101-11001-511020	63,023	76,894	76,478	88,470	94,913	94,913	94,913	4 - Paid by Local Legislation, 4 opt out ins.
Per Diem District #1	101-11001-511021	600	0	0	0	0	0	0	
Per Diem District #2	101-11001-511022	0	0	0	0	0	0	0	
Per Diem District #3	101-11001-511023	650	0	0	0	0	0	0	
Per Diem District #4	101-11001-511024	150	0	0	0	0	0	0	
Full-time Staff	101-11001-511100	60,514	75,034	96,588	116,834	113,415	**115,515**	115,515	2 - 1-4% raise, 1-7% raise (includes PDA pay)
Insurance Benefits	101-11001-512101	1,544	11,827	15,540	16,604	21,768	21,768	21,768	
Social Security	101-11001-512201	9,504	11,499	13,010	13,834	15,937	**16,097**	16,097	
Retirement Contributions	101-11001-512401	20,723	18,636	15,907	16,681	16,947	**17,157**	17,157	
GebCorp 401A Retirement	101-11001-512405	2,577	3,463	4,116	5,430	5,381	5,381	5,381	
GebCorp 457 Match Retirement	101-11001-512407	964	1,687	1,057	4,073	4,036	4,036	4,036	
Worker's Compensation	101-11001-512701	1,402	936	944	1,000	1,100	1,100	1,100	
Payroll Accrual	101-11001-512901	305	1,948	0	3,500	4,000	4,000	4,000	
Personnel Expenditures Total		**161,958**	**201,924**	**223,640**	**266,426**	**277,497**	**279,967**	**279,967**	
Computer Services	101-11001-521301	6,789	12,400	5,203	8,500	8,000	**6,000**	6,000	Includes Responsive $3,500/Adobe, Zoom, Misc. $1,500
Equipment Services	101-11001-522205	1,498	1,225	1,370	3,000	3,000	**2,000**	2,000	
Rental Expense	101-11001-522321	1,966	1,896	1,318	2,500	2,000	2,000	2,000	
Telecommunications	101-11001-523201	900	1,204	1,920	1,800	1,740	1,740	**3,740**	4 Landlines, 1 cell phone
Postage	101-11001-523215	307	33	2	200	200	200	200	
Advertising	101-11001-523301	5,757	2,109	2,138	6,500	6,500	6,500	6,500	
Travel	101-11001-523501	2,842	2,030	5,016	6,000	6,000	6,000	6,000	
Travel District #1	101-11001-523511	3,013	1,820	0	3,500	3,500	3,500	3,500	
Travel District #2	101-11001-523512	0	0	292	3,500	3,500	3,500	3,500	
Travel District #3	101-11001-523513	2,972	1,637	1,305	3,500	3,500	3,500	3,500	
Travel District #4	101-11001-523514	1,374	938	0	3,500	3,500	3,500	3,500	
Dues & Fees	101-11001-523601	3,470	4,153	1,342	5,500	5,000	5,000	5,000	ACCG, NACO, GCCA,SAVE
Education Clerk	101-11001-523701	1,250	1,125	1,695	4,000	4,000	4,000	4,000	
Education District #1	101-11001-523711	1,950	675	1,575	2,000	2,000	2,000	2,000	
Education District #2	101-11001-523712	0	0	1,975	2,000	2,000	2,000	2,000	
Education District #3	101-11001-523713	1,945	900	1,100	2,000	2,000	2,000	2,000	
Education District #4	101-11001-523714	1,125	675	0	2,000	2,000	2,000	2,000	
Miscellaneous Services	101-11001-523920	0	0	500	500	0	0	0	
Fingerprinting Services	101-11001-523925	303	216	43	350	300	300	300	
Office & General Supplies	101-11001-531101	3,099	1,045	1,545	3,500	3,500	**3,000**	3,000	
Equipment Supplies	101-11001-531120	99	0	0	250	0	0	0	
Meals	101-11001-531301	0	139	699	750	800	800	800	
Books & Periodicals	101-11001-531401	75	0	288	300	300	300	300	
Small Equipment	101-11001-531601	1,297	6,207	879	6,400	2,000	2,000	2,000	
Employee Uniforms	101-11001-531702	315	0	0	400	300	300	300	
Operation Expenditures Total		**42,344**	**40,428**	**30,204**	**72,450**	**65,640**	**62,140**	**64,140**	
District Commissioners Total		**204,301**	**242,352**	**253,845**	**338,876**	**343,137**	**342,107**	**344,107**	

Fund/Department/Account	Account #	2022	2023	2024 YTD 9/6/24	2024 Budget	2025 Request	2025 Proposed	2025 Approved	Notes
Executive Officers									
Elected Official	101-13001-511020	21,210	21,567	22,111	24,168	25,343	25,343	25,343	1 - Paid by Local Legislation, includes opt out ins
Full-time Staff	101-13001-511100	115,820	132,382	137,680	143,188	148,908	**160,908**	160,908	1 - 12% raise
Insurance Benefits	101-13001-512101	18,059	20,657	21,277	23,124	23,292	23,292	23,292	
Social Security	101-13001-512201	10,106	11,341	18,245	19,303	13,330	**14,248**	14,248	
Retirement Contributions	101-13001-512401	49,865	47,267	28,091	28,092	34,391	34,391	34,391	
Gebcorp 401A Retirement	101-13001-512405	848	863	884	967	1,014	1,014	1,014	
Gebcorp 457 Match Retirement	101-13001-512407	636	647	663	725	760	760	760	
Worker's Compensation	101-13001-512701	599	912	1,255	1,255	1,300	1,300	1,300	
Payroll Accrual	101-13001-512901	623	991	0	1,050	1,100	1,100	1,100	
Personnel Expenditures Total		**217,766**	**236,626**	**230,206**	**241,872**	**249,438**	**262,356**	**262,356**	
Testing/Physicals	101-13001-521205	19	0	0	0	0	0	0	
Computer Services	101-13001-521301	1,830	1,524	1,282	1,500	1,670	1,670	1,670	Monthly Maint. Contract, Security Package, Office 365
Equipment Services	101-13001-522205	21	0	0	0	0	0	0	
Vehicle Services	101-13001-522210	0	0	394	400	500	500	500	
Telecommunications	101-13001-523201	1,501	1,227	1,499	1,255	1,225	1,225	**1,725**	2 Landlines, 1 cell phone
Travel	101-13001-523501	3,101	4,538	6,084	4,000	4,500	4,500	4,500	ACCG, NACO, GMA
Travel Chairman	101-13001-523515	0	1,617	2,258	3,500	3,500	3,500	3,500	
Dues & Fees	101-13001-523601	1,775	1,400	2,078	1,850	1,500	1,500	1,500	Chamber $1,200 , GMA $300
Education	101-13001-523701	2,200	2,405	3,080	3,085	3,500	3,500	3,500	ACCG, NACO, GMA
Education Chairman	101-13001-523715	215	1,675	1,320	2,000	2,000	2,000	2,000	
Miscellaneous Services	101-13001-523920	0	125	0	0	0	0	0	
Office & General Supplies	101-13001-531101	0	0	25	150	100	100	100	
Meals	101-13001-531301	0	0	223	225	250	250	250	
Vehicle Supplies	101-13001-531130	1,187	525	676	800	500	500	500	
Fuel	101-13001-531271	3,098	3,258	2,385	2,890	0	**3,000**	3,000	
Small Equipment	101-13001-531601	350	830	0	0	500	500	500	
Operating Expenditures Total		**15,296**	**19,124**	**21,304**	**21,655**	**19,745**	**22,745**	**23,245**	
Executive Officers Total		**233,062**	**255,751**	**251,511**	**263,527**	**269,183**	**285,101**	**285,601**	
Board of Elections & Registration									
Board Members	101-14001-511025	14,880	14,880	13,640	14,880	14,880	14,880	14,880	5 - Monthly Payment
Full-time Staff	101-14001-511100	77,436	47,902	52,260	70,322	88,754	**65,520**	65,520	1 - 21% raise
Part-time Staff	101-14001-511200	12,273	28,513	29,035	30,000	30,000	**63,744**	63,744	Changed 1 FT position to PT
Part-time Staff - Poll Workers	101-14001-511238	57,519	43,761	56,165	60,000	87,000	87,000	87,000	Nov General & Special Primary will require 4 extra PW, Dec Runoff, March Special Election, June Special Election
Overtime	101-14001-511300	1,113	2,979	25	2,234	581	**0**	0	
Insurance Benefits	101-14001-512101	20,780	20,009	20,726	32,016	31,632	**22,609**	22,609	
Social Security	101-14001-512201	9,964	8,717	7,117	13,574	16,923	**17,683**	17,683	
Retirement Contributions	101-14001-512401	15,519	4,000	0	0	0	0	0	
GebCorp 401A Retirement	101-14001-512405	947	2,035	2,091	3,502	3,573	**2,621**	2,621	
GebCorp 457 Match Retirement	101-14001-512407	599	1,526	1,568	2,627	2,680	**1,966**	1,966	
Worker's Compensation	101-14001-512701	407	547	150	600	300	300	300	
Payroll Accrual	101-14001-512901	(231)	347	0	750	850	850	850	
Personnel Expenditures Total		**211,205**	**175,216**	**182,778**	**230,505**	**277,173**	**277,173**	**277,173**	

Fund/Department/Account	Account #	2022	2023	2024 YTD 9/6/24	2024 Budget	2025 Request	2025 Proposed	2025 Approved	Notes
Testing/Physicals	101-14001-521205	49	7	0	0	0	0	0	
Computer Services	101-14001-521301	31,261	36,203	21,063	33,863	32,000	32,000	32,000	Equipment Warranty, Scheduling and design software, Election support, website hosting
Equipment Services	101-14001-522205	1,583	219	1,718	2,000	2,400	2,400	2,400	Copier contract and copies
Rental Expense	101-14001-522321	2,512	2,234	717	2,256	2,256	2,256	2,256	Uhaul x4, polling place rental x4
Telecommunications	101-14001-523201	1,500	1,974	1,994	4,506	3,000	3,000	3,000	Jet pack, Local loop and cellular data for poll pads
Postage	101-14001-523215	10,470	6,493	2,068	7,000	7,000	7,000	7,000	Absentee Ballot postage, voter correspondence, precinct mailings, NCOA"s, increase on postage in July
Advertising	101-14001-523301	1,419	1,396	5,366	7,500	6,000	6,000	6,000	Nov X 4 Special Elections plus Adv Voting, VR reg and L&A for Dec, Mar and June as well
Travel	101-14001-523501	4,441	9,112	3,329	7,500	12,000	**10,000**	10,000	GAVREO in Savannah added a day to stay plus location, precinct travel x 4
Dues & Fees	101-14001-523601	489	434	385	500	350	350	350	GAVREO membership dues
Education	101-14001-523701	3,770	3,320	2,880	4,000	4,200	4,200	4,200	Informed GAVREO registration would be $600/person this year
Misc Contract Labor	101-14001-523851	0	450	0	0	0	0	0	
Office & General Supplies	101-14001-531101	9,254	9,893	7,828	18,000	14,000	**12,000**	12,000	Ballot Paper(watermarked), ballots x4 elections, election supplies x 4, general office supplies
Building & Ground Supplies	101-14001-531110	1,115	21	25	25	0	0	0	
Equipment Supplies	101-14001-531120	3,294	526	353	3,975	2,000	2,000	2,000	Seals, data sticks, flash drives, ICP tape, printer tape
Fuel	101-14001-531271	213	40	160	200	300	300	300	$75 x 4 elections
Meals	101-14001-531301	3,813	3,346	4,538	5,350	6,100	**5,500**	5,500	Increase due to Special Primary in Nov as well as Mar Special Election
Books & Periodicals	101-14001-531401	0	37	37	200	200	200	200	Poll worker manuals
Small Equipment	101-14001-531601	6,159	10,375	2,515	70,000	1,000	1,000	1,000	racks for Equipment
Operation Expenditures Total		**81,340**	**86,080**	**54,975**	**166,875**	**92,806**	**88,206**	**88,206**	
Board of Elections & Registration Total		**292,546**	**261,296**	**237,753**	**397,380**	**369,979**	**365,379**	**365,379**	



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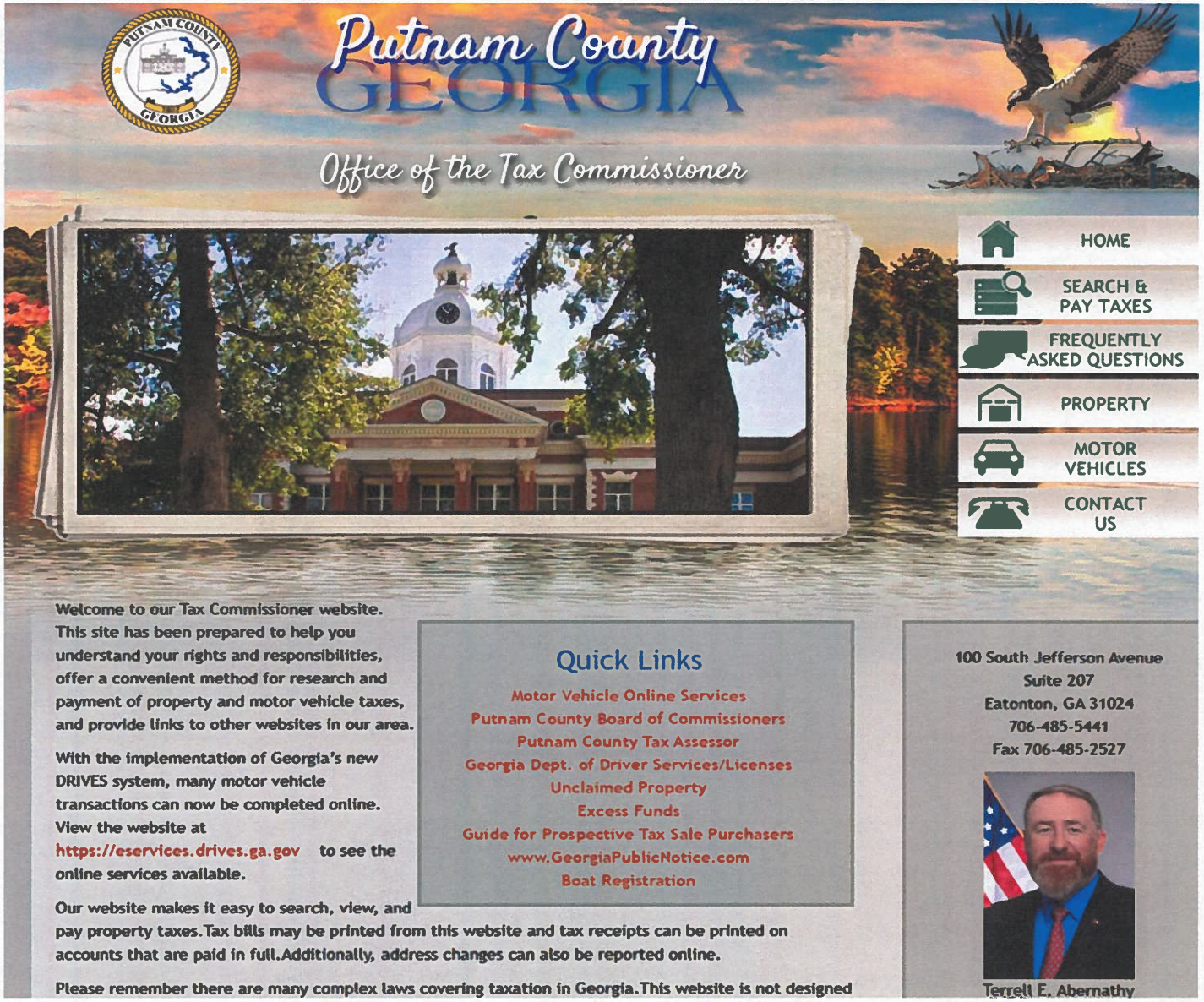
FOR VOTING INFORMAITON PLEASE CALL
706-485-8683

The mission of the Putnam County Board of Elections and Registration is to conduct elections in Putnam County in accordance with federal and state laws so that each and every citizen has had a fair, impartial and efficient opportunity to register and excercise the right to vote; and each candidate for office has had a fair, impartial, and efficient opportunity to qualify for and to seek office.

Fund/Department/Account	Account #	2022	2023	2024 YTD 9/6/24	2024 Budget	2025 Request	2025 Proposed	2025 Approved	Notes
Finance Department									
Full-time Staff	101-15101-511100	185,027	205,277	241,864	259,268	299,146	299,146	299,146	4- 3-4% raise, 1-7% raise, 1 opt out ins
Overtime	101-15101-511300	413	513	0	0	0	0	0	
Insurance Benefits	101-15101-512101	35,056	39,377	49,125	63,020	33,228	33,228	33,228	
Social Security	101-15101-512201	13,630	15,126	17,764	20,783	22,885	22,885	22,885	
Retirement Contributions	101-15101-512401	15,454	8,832	10,314	10,727	11,488	11,488	11,488	
GebCorp 401A Retirement	101-15101-512405	3,988	4,417	5,549	6,576	7,370	7,370	7,370	
GebCorp 401A Match Retiremer	101-15101-512407	0	245	3,086	4,933	5,528	5,528	5,528	
Worker's Compensation	101-15101-512701	510	477	274	600	300	300	300	
Payroll Accrual	101-15101-512901	1,055	1,578	0	1,800	3,100	3,100	3,100	
Personnel Expenditures Total		**255,133**	**275,840**	**327,975**	**367,707**	**383,045**	**383,045**	**383,045**	
Testing/Physicals	101-15101-521205	57	7	7	7	0	0	0	
Computer Services	101-15101-521301	15,453	15,899	14,661	16,205	16,600	16,600	16,600	Tyler $10,250, Responsive 5 computers $6,350
Equipment Services	101-15101-522205	7	0	0	100	0	0	0	
Telecommunications	101-15101-523201	1,956	1,956	1,918	2,000	2,000	2,000	2,000	5 landlines, 1 internet hotspot
Postage	101-15101-523215	1,682	634	1,821	2,000	2,140	2,140	2,140	7% Rate Increase
Advertising	101-15101-523301	2,105	2,788	941	2,475	2,500	2,500	2,500	Budget, Mill Rate, SPLOST Ads
Travel	101-15101-523501	4,733	4,766	5,524	4,234	6,640	6,640	6,640	GGFOA & GFOA Conferences
Dues & Fees	101-15101-523601	1,350	1,140	1,430	1,770	1,400	1,400	1,400	GGFOA / GFOA / COA / PAFR
Education	101-15101-523701	3,280	8,120	8,430	7,500	4,000	4,000	4,000	
Misc Contract Labor	101-15101-523920	0	115	0	0	0	0	0	
Office & General Supplies	101-15101-531101	1,793	1,227	1,363	2,000	2,200	2,200	2,200	
Equipment Supplies	101-15101-531120	310	36	0	200	0	0	0	
Meals	101-15101-531301	160	398	392	300	350	350	350	
Books & Periodicals	101-15101-531401	129	0	199	200	200	200	200	
Small Equipment	101-15101-531601	1,183	939	9,344	8,200	2,000	**1,500**	1,500	
Operation Expenditures Total		**34,199**	**38,025**	**46,029**	**47,191**	**40,030**	**39,530**	**39,530**	
Finance Department Total		**289,332**	**313,865**	**374,005**	**414,898**	**423,075**	**422,575**	**422,575**	
General Administration									
Personnel Benefits	101-15105-512401	29,276	1,478,000	533,130	710,924	758,500	758,500	758,500	Defined Benefit Retirement $605,500/457B $133,000/Unempl Ins. $20,000
Personnel Expenditures Total		**29,276**	**1,478,000**	**533,130**	**710,924**	**758,500**	**758,500**	**758,500**	
Accounting/Auditing	101-15105-521206	50,000	59,652	59,874	60,000	60,000	60,000	60,000	
Professional Services	101-15105-521220	36,891	29,390	0	35,000	50,000	**40,000**	40,000	
Computer Services	101-15105-521301	28,196	39,579	36,607	40,000	40,000	40,000	40,000	
Dues & Fees	101-15105-523601	20,601	201	0	0	0	0	0	
Small Equipment	101-15105-531601	323	0	0	5,000	0	0	0	
Self-Funded Insurance	101-15105-552201	56,267	72,908	111,220	75,000	100,000	**125,000**	125,000	185 FT * $500 + 65FT * extra $500
Transfer to Other Funds	101-15105-611001	7,000,000	300,000	0	200,000	200,000	200,000	200,000	
Operation Expenditures Total		**7,192,277**	**501,729**	**207,701**	**415,000**	**450,000**	**465,000**	**465,000**	
General Administration Total		**7,221,553**	**1,979,729**	**740,831**	**1,125,924**	**1,208,500**	**1,223,500**	**1,223,500**	

Fund/Department/Account	Account #	2022	2023	2024 YTD 9/6/24	2024 Budget	2025 Request	2025 Proposed	2025 Approved	Notes
Legal Services									
Legal Services	101-15301-521203	0	5,381	85,000	93,500	102,000	102,000	102,000	
County Attorney	101-15301-521207	115,740	121,820	125,876	125,000	160,000	**150,000**	150,000	
Other Technical Services	101-15301-521320	6,938	5,898	1,919	5,000	5,000	5,000	5,000	
Operation Expenditures Total		**122,677**	**133,099**	**212,796**	**223,500**	**267,000**	**257,000**	**257,000**	
Legal Services Total		**122,677**	**133,099**	**212,796**	**223,500**	**267,000**	**257,000**	**257,000**	
Human Resources									
Full-time Staff	101-15401-511100	73,040	82,840	88,346	87,194	100,839	100,839	100,839	1 - 9% raise
Part-time Staff	101-15401-511200	0	0	0	0	5,000	5,000	5,000	
Insurance Benefits	101-15401-512101	6,234	9,322	8,456	9,336	9,024	9,024	9,024	
Social Security	101-15401-512201	5,547	6,299	6,726	6,670	8,097	8,097	8,097	
Retirement Contributions	101-15401-512401	13,095	7,585	12,091	12,091	10,084	10,084	10,084	
Workers Compensation	101-15401-512701	197	190	120	120	200	200	200	
Payroll Accrual	101-15401-512901	542	497	0	700	800	800	800	
Personnel Expenditures Total		**98,655**	**106,733**	**115,739**	**116,111**	**134,044**	**134,044**	**134,044**	
Testing/Physicals	101-15401-521205	35	0	0	14	14	14	14	
Professional Services	101-15401-521220	1,568	1,673	1,740	2,425	3,000	3,000	3,000	
Computer Services	101-15401-521301	8,292	8,749	9,108	9,325	9,780	9,780	9,780	$1,272 for Responsive Technology Partners $8,507.46 for Tyler Technologies
Equipment Services	101-15401-522205	146	0	0	500	500	500	500	
Telecommunications	101-15401-523201	600	600	600	900	1,000	1,000	1,000	
Postage	101-15401-523215	255	68	91	400	500	500	500	
Advertising	101-15401-523301	0	0	0	200	200	**0**	0	
Travel	101-15401-523501	1,203	3,390	2,838	3,500	4,000	4,000	4,000	
Dues & Fees	101-15401-523601	100	50	65	100	200	200	200	
Education	101-15401-523701	1,290	1,635	150	2,300	2,300	2,300	2,300	
Office & General Supplies	101-15401-531101	1,604	3,525	2,478	4,500	4,500	4,500	4,500	
Wellness Program Supplies	101-15401-531107	2,858	1,236	2,446	4,000	0	0	**0**	
Meals	101-15401-531301	0	0	0	700	700	**0**	**0**	
Small Equipment	101-15401-531601	4,843	383	0	1,000	1,000	1,000	1,000	
Operation Expenditures Total		**22,793**	**21,309**	**19,516**	**29,864**	**27,694**	**26,794**	**26,794**	
Human Resources Total		**121,448**	**128,042**	**135,255**	**145,975**	**161,738**	**160,838**	**160,838**	

Tax Commissioner's website: https://www.putnamgatax.com



Fund/Department/Account	Account #	2022	2023	2024 YTD 9/6/24	2024 Budget	2025 Request	2025 Proposed	2025 Approved	Notes
Tax Commissioner									
Elected Official	101-15451-511020	72,144	75,798	71,021	73,813	74,708	74,708	74,708	1 - Paid by State Law
Full-time Staff	101-15451-511100	215,943	236,249	244,510	318,012	244,565	244,565	244,565	5 - 4% raise
Part-time Staff	101-15451-511200	0	0	0	0	30,000	30,000	**25,500**	Added bc abandoned one full-time position
Overtime	101-15451-511300	7,790	8,290	6,860	11,467	8,820	8,820	8,820	5 - 50 hrs each
Insurance Benefits	101-15451-512101	54,275	60,657	64,264	77,424	79,020	79,020	79,020	
Social Security	101-15451-512201	21,987	23,809	23,608	30,853	27,395	27,395	27,395	
Retirement Contributions	101-15451-512401	37,987	22,772	34,589	34,589	19,541	19,541	19,541	
Gebcorp 401A Retirement	101-15451-512405	2,632	2,950	4,916	5,847	5,307	5,307	5,307	
Gebcorp 457 Match Retirement	101-15451-512407	1,974	2,198	3,497	4,385	3,980	3,980	3,980	
Worker's Compensation	101-15451-512701	899	747	485	485	550	550	550	
Payroll Accrual	101-15451-512901	1,456	3,240	0	2,535	3,500	3,500	3,500	
Personnel Expenditures Total		**417,087**	**436,710**	**453,750**	**559,410**	**497,386**	**497,386**	**492,886**	
Collection Services	101-15451-521102	69,071	56,811	72,086	55,000	114,000	114,000	114,000	Costs billed to Tax Delinquents & reimbursed once collected. AMS & AFCS
Testing/Physicals	101-15451-521205	57	7	7	30	0	0	0	
Professional Services	101-15451-521220	21,978	11,545	2,520	700	11,600	11,600	11,600	Vehicle valuation $635; Legal $2,000; Accounting $8,880
Computer Services	101-15451-521301	4,844	8,718	6,117	5,000	8,000	8,000	8,000	Avg. spending for last 5yrs = $8,660; MS, QB, Adobe subscriptions going up
Tax Billing Services	101-15451-521304	54,426	57,059	59,659	55,000	69,000	69,000	69,000	spent $58,800 last yr + published planned postage increase
Equipment Services	101-15451-522205	673	673	673	675	675	675	675	Contracts - copier & postage
Vehicle Services	101-15451-522210	20	20	0	600	600	600	600	
Rental Expense	101-15451-522321	2,965	2,955	5,171	3,200	3,200	3,200	3,200	Postage Machine
Telecommunications	101-15451-523201	4,350	4,120	3,980	4,350	4,650	4,650	4,650	AT&T rates increasing
Postage	101-15451-523215	6,000	6,000	3,784	8,000	9,200	9,200	9,200	Planned postage rate increase of 14%
Advertising	101-15451-523301	2,175	4,351	4,045	3,000	4,100	4,100	4,100	Costs billed to delinquent accounts & reimbursed when collected/sold
Travel	101-15451-523501	1,977	3,352	1,662	4,385	6,500	**6,000**	**6,500**	More Training = More Travel
Dues & Fees	101-15451-523601	807	871	650	750	750	750	750	
Fifa E&R Fees	101-15451-523605	31,599	16,568	17,048	15,000	20,250	20,250	20,250	Paid to Clerk's Office are billed to taxpayer & reimbursed when collected. $20,250 = avg expense over last two yrs.
Education	101-15451-523701	2,245	2,438	987	2,500	12,000	**8,000**	**12,000**	Standard Tag/Tax training + Accountant training
Miscellaneous Services	101-15451-523920	0	0	0	100	100	100	100	
Office & General Supplies	101-15451-531101	6,351	3,824	6,504	6,200	7,150	7,150	7,150	Avg spending over last 3 yrs + 5% for inflation
Building & Gound Supplies	101-15451-531110	0	0	0	0	2,550	2,550	2,550	Clerk Safety: $750 talk-through grills + $1,800 ticket window opening closures (Does not include installation)
Equipment Supplies	101-15451-531120	246	0	266	0	0	0	0	
Vehicle Supplies	101-15451-531130	71	0	101	300	300	300	300	
Fuel	101-15451-531271	470	435	401	1,000	1,500	1,500	1,500	More training, etc = More travel = More fuel
Meals	101-15451-531301	75	355	36	200	200	200	200	
Books & Periodicals	101-15451-531401	0	433	0	0	100	100	100	2-year subscription paid in 2023 fiscal year
Small Equipment	101-15451-531601	7,877	8,898	113	115	15,000	15,000	15,000	Camera system, letter opener, SonicWall, and contingency
Operation Expenditures Total		**218,278**	**189,432**	**185,811**	**166,105**	**291,425**	**286,925**	**291,425**	
Tax Commissioner Total		**635,365**	**626,142**	**639,560**	**725,515**	**788,811**	**784,311**	**784,311**	

Tax Assessor's website: https://qpublic.net/ga/putnam/



Welcome to the Putnam County Assessor's Office Web Site!

ONLINE APPEALS ARE NOW AVAILABLE

Shelby Storey, Chairman
Board of Assessors

This office is open to the public from 8:00 AM until 5:00 PM, Monday through Friday.

The goal of the Putnam County Assessor's Office is to provide the people of Putnam County with a web site that is easy to use. You can search our site for a wealth of information on any property in Putnam County.

The information contained herein reflects the values established in the "Preliminary" tax digest. Notice of Assessments will be mailed on Friday, May 13, 2022. *Please note that the Assessor's Office establishes values only. The Putnam County Tax Commissioner should be contacted with tax bill related questions at 706-485-5441.



It is the duty of the County Board of Tax Assessors to:

- Assure that all personal property and all real property have been returned for taxation at the proper valuation.
- Examine the returns of real and personal property to determine if the property has been omitted from the return or the valuation returned represents the fair market value of the property.
- Correct returns and assess the property at fair market value.
- Give written notice to the taxpayer of changes in the return.

Members serve 4-year terms and are appointed by the Board of Commissioners and meet as needed at the Putnam County Courthouse.

Fund/Department/Account	Account #	2022	2023	2024 YTD 9/6/24	2024 Budget	2025 Request	2025 Proposed	2025 Approved	Notes
Tax Assessor									
Board Members	101-15501-511025	3,280	3,945	7,950	13,200	13,200	13,200	13,200	5 - 24 Meetings
Full-time Staff	101-15501-511100	377,397	432,514	453,571	472,535	504,338	504,338	504,338	10 - 4% raise, 3 opt out ins
Part-time Staff	101-15501-511200	37,351	42,152	42,714	44,671	46,447	46,447	46,447	2 - 4% raise, (1,456 hrs ea)
Overtime	101-15501-511300	793	838	1,236	2,561	2,760	2,760	2,760	9 - 10 hrs. ea.
Insurance Benefits	101-15501-512101	80,355	97,941	99,944	102,540	110,772	110,772	110,772	
Social Security	101-15501-512201	30,243	34,820	36,589	40,772	43,356	43,356	43,356	
Retirement Contributions	101-15501-512401	53,175	26,415	27,194	29,259	31,480	31,480	31,480	
Gebcorp 401A Retirement	101-15501-512405	5,775	7,736	8,252	7,300	7,692	7,692	7,692	
GebCorp 457 Match Retirement	101-15501-512407	3,391	4,793	3,648	5,475	5,770	5,770	5,770	
Worker's Compensation	101-15501-512701	4,722	4,419	2,606	4,700	3,000	3,000	3,000	
Payroll Accrual	101-15501-512901	2,880	2,432	0	3,780	5,300	5,300	5,300	
Personnel Expenditures Total		**599,362**	**658,003**	**683,703**	**726,793**	**774,115**	**774,115**	**774,115**	
Testing/Physicals	101-15501-521205	104	14	0	100	100	100	100	Parcel maintenance & edits
Professional Services	101-15501-521220	12,500	15,625	8,841	17,500	38,000	**35,000**	35,000	Proactively identify unqualified exemptions & tax credits with TrueRoll. ($27,000)
Computer Services	101-15501-521301	54,818	78,352	45,361	110,710	110,710	110,710	110,710	
Equipment Services	101-15501-522205	373	370	0	1,500	1,500	**1,000**	1,000	
Vehicle Services	101-15501-522210	490	125	36	300	300	300	300	
Rental Expense	101-15501-522321	12,873	13,005	13,555	13,500	13,500	13,500	13,500	
Telecommunications	101-15501-523201	4,145	4,144	4,099	4,500	4,500	4,500	4,500	
Postage	101-15501-523215	12,945	17,582	18,399	20,000	22,000	22,000	22,000	
Advertising	101-15501-523301	611	244	225	650	650	650	650	
Travel	101-15501-523501	10,028	10,170	10,577	8,500	8,000	8,000	8,000	
Dues & Fees	101-15501-523601	4,009	1,443	1,541	1,800	1,850	1,850	1,850	GAAO Membershp increse from $65 to $75 in 25' (17 members)
Education	101-15501-523701	4,403	3,639	6,405	5,000	6,000	**5,500**	5,500	
Miscellaneous Services	101-15501-523920	0	159	0	0	0	0	0	
Office & General Supplies	101-15501-531101	7,114	7,135	6,075	7,500	7,500	7,500	7,500	
Equipment Supplies	101-15501-531120	0	0	0	200	200	**0**	0	
Vehicle Supplies	101-15501-531130	3,104	995	70	1,650	1,650	1,650	1,650	
Fuel	101-15501-531271	7,558	6,590	4,894	6,000	6,000	6,000	6,000	
Books & Periodicals	101-15501-531401	1,528	1,504	1,175	2,000	2,000	**1,800**	1,800	
Small Equipment	101-15501-531601	4,387	3,616	2,464	4,000	6,000	6,000	6,000	
Employee Uniforms	101-15501-531702	264	0	0	700	700	700	700	
Operation Expenditures Total		**141,254**	**164,710**	**123,717**	**206,110**	**231,160**	**226,760**	**226,760**	
Tax Assessor Total		**740,616**	**822,714**	**807,420**	**932,903**	**1,005,275**	**1,000,875**	**1,000,875**	

Fund/Department/Account	Account #	2022	2023	2024 YTD 9/6/24	2024 Budget	2025 Request	2025 Proposed	2025 Approved	Notes
Board of Equalization									
Elected Official	101-15502-511020	4,430	4,631	4,453	4,631	4,631	4,631	4,631	
Board Members	101-15502-511025	7,360	2,385	5,650	8,500	8,500	8,500	8,500	
Part-time Staff	101-15502-511200	1,300	250	950	2,000	0	0	0	
Social Security	101-15502-512201	987	551	824	1,310	1,004	1,004	1,004	
Gebcorp 401A Retirement	101-15502-512405	177	185	178	185	185	185	185	
GebCorp 457 Match Retirement	101-15502-512407	133	139	134	139	139	139	139	
Worker's Compensation	101-15502-512701	15	25	10	30	15	15	15	
Payroll Accrual	101-15502-512901	135	(724)	0	200	200	200	200	
Personnel Expenditures Total		**14,536**	**7,442**	**12,199**	**16,995**	**14,674**	**14,674**	**14,674**	
Professional Services	101-15502-521220	0	0	722	0	750	750	750	
Computer Services	101-15502-521301	245	4,582	2,000	2,000	2,000	2,000	2,000	
Telecommunications	101-15502-523201	0	0	0	300	100	100	100	
Postage	101-15502-523215	0	100	200	200	300	300	300	
Advertising	101-15502-523301	378	416	386	500	400	400	400	
Travel	101-15502-523501	0	0	0	0	0	0	0	
Education	101-15502-523701	595	595	595	750	750	750	750	
Office & General Supplies	101-15502-531101	219	287	252	500	500	500	500	
Meals	101-15502-531301	54	158	100	100	200	200	200	
Small Equipment	101-15502-531601	0	0	67	250	200	200	200	
Operation Expenditures Total		**1,491**	**6,137**	**4,322**	**4,600**	**5,200**	**5,200**	**5,200**	
Board of Equalization Total		**16,027**	**13,579**	**16,520**	**21,595**	**19,874**	**19,874**	**19,874**	
Risk Management									
General Insurance	101-15550-523101	231,476	292,244	373,090	450,000	450,000	450,000	450,000	
Operation Expenditures Total		**231,476**	**292,244**	**373,090**	**450,000**	**450,000**	**450,000**	**450,000**	
Risk Management Total		**231,476**	**292,244**	**373,090**	**450,000**	**450,000**	**450,000**	**450,000**	

Fund/Department/Account	Account #	2022	2023	2024 YTD 9/6/24	2024 Budget	2025 Request	2025 Proposed	2025 Approved	Notes
Public Buildings									
Full-time Staff	101-15651-511100	133,734	131,555	142,038	148,679	192,151	**197,351**	197,351	5 - 4% raise, 2 opt out ins. (Add 1 Requested Maint. Tech)
Part-time Staff	101-15651-511200	25,718	36,706	46,266	47,973	49,900	49,900	49,900	
Overtime	101-15651-511300	3,951	1,739	1,122	4,151	2,917	2,917	2,917	4 - 25 hrs. ea.
Insurance Benefits	101-15651-512101	10,004	11,068	18,070	20,340	48,208	**43,008**	43,008	
Social Security	101-15651-512201	12,418	12,873	14,352	15,361	19,137	19,137	19,137	
Retirement Contributions	101-15651-512401	9,254	9,145	6,144	6,144	5,080	5,080	5,080	
Gebcorp 401A Retirement	101-15651-512405	3,874	3,494	3,766	4,049	5,980	5,980	5,980	
Gebcorp 457 Match Retirement	101-15651-512407	2,767	2,206	2,824	3,042	4,483	4,483	4,483	
Worker's Compensation	101-15651-512701	4,504	4,785	3,259	3,531	3,500	3,500	3,500	
Payroll Accrual	101-15651-512901	854	1,113	0	1,600	1,400	1,400	1,400	
Personnel Expenditures Total		**207,079**	**214,684**	**237,841**	**254,870**	**332,756**	**332,756**	**332,756**	
Testing/Physicals	101-15651-521205	40	28	21	50	50	50	50	
Professional Services	101-15651-521220	0	0	3,113	12,000	2,000	2,000	2,000	
Computer Services	101-15651-521301	1,396	1,992	1,696	2,000	2,000	2,000	2,000	
Disposal Services	101-15651-522111	312	361	546	325	350	**500**	500	
Building & Ground Services	101-15651-522201	117,818	127,385	153,318	124,990	130,000	130,000	130,000	Additional ACS Service Fees for AC units at Fire Station 10
Building Services Projects	101-15651-522203	2,399	2,399	2,519	3,000	3,000	3,000	3,000	
Equipment Services	101-15651-522205	99	1,585	340	5,140	19,000	**15,000**	15,000	Generator Maintenance
Vehicle Services	101-15651-522210	1,531	83	0	2,000	2,000	2,000	2,000	
Rental Expense	101-15651-522321	300	712	2,569	6,000	5,000	5,000	5,000	
Telecommunications	101-15651-523201	38,213	13,491	12,431	15,000	15,000	15,000	15,000	
Postage	101-15651-523215	0	0	9	10	10	10	10	
Advertising	101-15651-523301	0	0	0	250	250	250	250	
Travel	101-15651-523501	300	0	0	400	400	400	400	
Office & General Supplies	101-15651-531101	14,883	18,921	7,841	9,000	11,000	11,000	11,000	Increased cost due to additional employees
Supplies To Distribute	101-15651-531103	0	0	10,070	0	0	0	0	
Building & Ground Supplies	101-15651-531110	31,303	31,143	9,343	32,000	32,000	32,000	32,000	$10k for fire department ac filters
Equipment Supplies	101-15651-531120	1,305	1,867	1,081	2,000	2,000	2,000	2,000	
Vehicle Supplies	101-15651-531130	803	1,514	1,177	2,500	0	0	0	
Water/Sewerage	101-15651-531211	8,619	11,165	9,475	10,000	10,000	10,000	10,000	
Natural Gas	101-15651-531221	932	623	6,386	7,000	5,000	**8,000**	8,000	
Electricity	101-15651-531231	117,463	126,407	143,785	120,000	120,000	**165,000**	165,000	
Fuel	101-15651-531271	6,409	6,874	4,569	10,800	9,000	**8,000**	8,000	
Small Equipment	101-15651-531601	3,644	16,070	3,333	4,000	4,000	4,000	4,000	
Employee Uniforms	101-15651-531702	824	450	684	1,800	2,600	2,600	2,600	Jackets for 8 employees - $90 each
Damage Settlements	101-15651-573001	0	1,000	0	0	0	0	0	
Operation Expenditures Total		**348,593**	**364,070**	**374,305**	**370,265**	**374,660**	**417,810**	**417,810**	
Public Buildings Total		**555,672**	**578,754**	**612,145**	**625,135**	**707,416**	**750,566**	**750,566**	

Fund/Department/Account	Account #	2022	2023	2024 YTD 9/6/24	2024 Budget	2025 Request	2025 Proposed	2025 Approved	Notes
Public Relations									
Full-time Staff	101-15701-511100	71,043	92,478	101,762	104,645	111,426	**114,733**	114,733	2 - 7% raise, 1 opt out ins
Insurance Benefits	101-15701-512101	10,910	12,099	19,908	18,672	15,600	15,600	15,600	
Social Security	101-15701-512201	5,346	6,976	7,487	8,006	8,524	**8,777**	8,777	
Gebcorp 401A Retirement	101-15701-512405	2,841	3,699	4,070	4,186	4,457	**4,589**	4,589	
Gebcorp 457 Match Retirement	101-15701-512407	902	1,233	1,228	3,139	3,343	**3,442**	3,442	
Worker's Compensation	101-15701-512701	150	186	138	160	160	160	160	
Payroll Accrual	101-15701-512901	508	898	0	730	760	760	760	
Personnel Expenditures Total		**91,699**	**117,568**	**134,594**	**139,538**	**144,270**	**148,061**	**148,061**	
Testing/Physicals	101-15701-521205	45	0	0	50	50	50	50	
Professional Services	101-15701-521220	0	0	0	0	1,200	1,200	1,200	Professional Videographer/Photographer (Special Events) - $300 per hour for photos & video
Computer Services	101-15701-521301	2,523	8,671	9,555	9,235	9,235	9,235	9,235	
Equipment Services	101-15701-522205	124	0	0	700	1,200	**700**	700	
Telecommunications	101-15701-523201	1,339	1,627	1,544	1,550	1,550	1,550	1,550	
Postage	101-15701-523215	3	0	0	0	0	0	0	
Advertising	101-15701-523301	0	0	0	0	500	500	500	
Travel	101-15701-523501	1,136	29	19	1,500	1,500	**1,000**	1,000	
Dues & Fees	101-15701-523601	3	585	603	800	800	800	800	
Education	101-15701-523701	6,169	10,000	990	10,000	10,000	10,000	10,000	Includes tuition reimbursement for one employee
Office & General Supplies	101-15701-531101	888	1,210	1,284	1,500	1,500	1,500	1,500	
Fuel	101-15701-531271	40	0	0	500	500	**100**	100	
Meals	101-15701-531301	0	180	365	600	600	600	600	
Small Equipment	101-15701-531601	4,546	56	38	500	1,000	1,000	1,000	
Employee Uniforms	101-15701-531702	0	0	864	865	1,000	**500**	500	Shirts (two orders per year)
Operation Expenditures Total		**16,816**	**22,357**	**15,261**	**27,800**	**30,635**	**28,735**	**28,735**	
Public Relations Total		**108,515**	**139,925**	**149,855**	**167,338**	**174,905**	**176,796**	**176,796**	

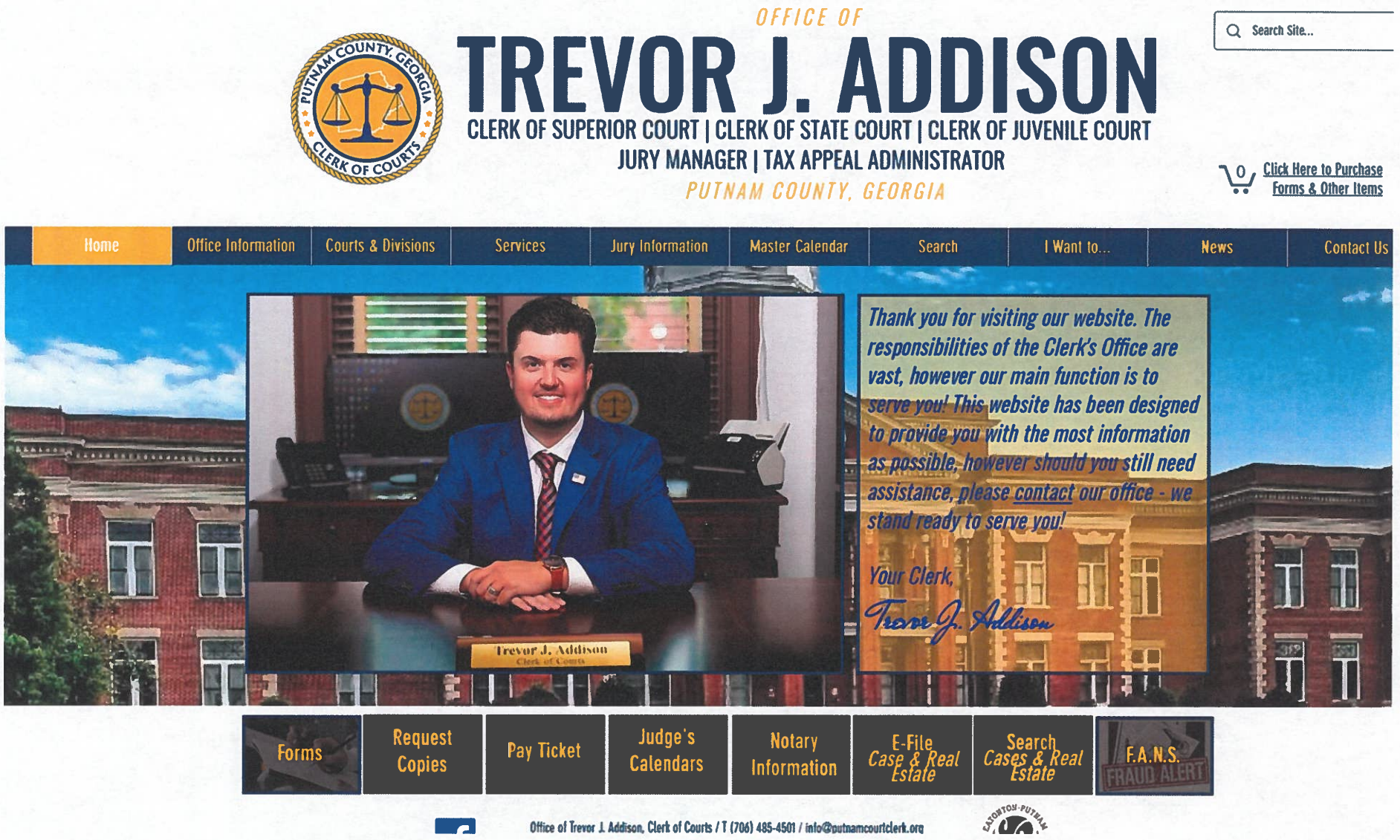


Stephanie McMullen
Public Information Officer
706-485-1876
smcmullen@putnamcountyga.us

The mission of the Public Relations Department is to provide accurate and transparent communications to the citizens of Putnam County about government activities, services, and objectives. The Putnam County Public Relations Department coordinates the various public affairs programs of the county by liaising between the county and the public.

The Public Relations department creates and enables communications between the organization and news media outlets, responds to requests for information from the media and the public, maintains social media, and is the camera-ready person for the organization.

Clerk of Superior Court website: https://www.putnamcourtclerk.org



Fund/Department/Account	Account #	2022	2023	2024 YTD 9/6/24	2024 Budget	2025 Request	2025 Proposed	2025 Approved	Notes
Superior Court									
Part-time Staff	101-21501-511200	12,750	700	0	0	0	0	0	
Social Security	101-21501-512201	1,189	54	0	0	0	0	0	
Worker's Compensation	101-21501-512701	32	43	0	0	0	0	0	
Payroll Accrual	101-21501-512901	(1,934)	(600)	0	0	0	0	0	
Personnel Expenditures Total		**12,037**	**197**	**0**	**0**	**0**	**0**	**0**	
Legal Services	101-21501-521203	0	0	0	2,000	2,000	**1,000**	1,000	
Professional Services	101-21501-521220	289	0	152	1,000	1,000	**500**	500	
Court Reporter Services	101-21501-521302	43,747	43,987	41,559	49,000	0	0	0	
Advertising	101-21501-523301	30	90	0	150	150	150	150	
Juror & Witness Fees	101-21501-523610	12,650	22,340	26,507	18,000	25,000	25,000	25,000	
Bailiff Fees	101-21501-523615	0	6,900	0	0	17,000	17,000	17,000	
Office & General Supplies	101-21501-531101	687	1,084	1,550	1,500	1,750	1,750	1,750	
Meals	101-21501-531301	277	199	370	350	350	350	350	
Small Equipment	101-21501-531601	962	0	0	0	0	0	0	
Payment To Agency	101-21501-572005	51,171	51,539	38,657	51,539	0	0	0	Note: Transferred to Superior Court-Ocmulgee Circuit
Operation Expenditures Total		**109,813**	**126,139**	**108,794**	**123,539**	**47,250**	**45,750**	**45,750**	
Superior Court Total		**121,850**	**126,336**	**108,794**	**123,539**	**47,250**	**45,750**	**45,750**	
Superior Court-Ocmulgee Circuit									
Payment To Agency	101-21505-572005	0	0	28,179	0	112,718	112,718	112,718	
Operation Expenditures Total		**0**	**0**	**28,179**	**0**	**112,718**	**112,718**	**112,718**	
Superior Court-Ocmulgee Circuit Total		**0**	**0**	**28,179**	**0**	**112,718**	**112,718**	**112,718**	
Clerk of Superior Court									
Elected Official	101-21801-511020	74,652	78,306	80,281	83,514	88,973	88,973	88,973	1 - Paid by State Law
Full-time Staff	101-21801-511100	131,221	118,332	133,641	149,677	164,965	164,965	164,965	4 - 2-7% raise / 1-10% raise / 1-14% raise
Part-time Staff	101-21801-511200	3,068	8,124	5,319	17,000	20,000	20,000	20,000	
Overtime	101-21801-511300	2,751	1,363	3,339	2,699	2,974	2,974	2,974	4 - 25 hrs. ea.
Insurance Benefits	101-21801-512101	40,847	34,957	48,216	45,552	65,124	65,124	65,124	
Social Security	101-21801-512201	15,492	15,535	16,480	19,577	21,183	21,183	21,183	
Retirement Contributions	101-21801-512401	24,311	6,990	776	776	0	0	0	
Gebcorp 401A Retirement	101-21801-512405	5,491	7,069	8,680	9,435	10,277	10,277	10,277	
Gebcorp 457 Match Retirement	101-21801-512407	4,073	4,065	4,912	7,076	7,706	7,706	7,706	
Worker's Compensation	101-21801-512701	631	522	303	303	400	400	400	
Payroll Accrual	101-21801-512901	(743)	1,545	0	1,750	1,800	1,800	1,800	
Personnel Expenditures Total		**301,794**	**276,808**	**301,947**	**337,359**	**383,402**	**383,402**	**383,402**	

Fund/Department/Account	Account #	2022	2023	2024 YTD 9/6/24	2024 Budget	2025 Request	2025 Proposed	2025 Approved	Notes
Testing/Physicals	101-21801-521205	80	29	0	0	100	100	100	
Professional Services	101-21801-521220	842	716	505	1,500	1,500	1,500	1,500	
Computer Services	101-21801-521301	22,484	36,763	27,163	36,000	59,000	59,000	59,000	Remote Support, Equp Services, Data Security
Building Services	101-21801-522201	0	0	0	300	300	300	300	
Equipment Services	101-21801-522205	4,174	2,903	3,768	4,000	4,000	4,000	4,000	
Rental Expense	101-21801-522321	11,461	12,041	12,501	12,000	12,000	12,000	12,000	
Telecommunications	101-21801-523201	2,794	2,453	1,800	3,440	2,200	2,200	2,200	
Postage	101-21801-523215	5,742	4,620	4,126	3,300	4,000	4,000	4,000	
Advertising	101-21801-523301	120	160	150	120	120	120	120	
Travel	101-21801-523501	1,600	3,307	3,226	7,000	7,000	7,000	7,000	
Dues & Fees	101-21801-523601	767	762	1,029	1,500	1,500	1,500	1,500	
Bailiff Fees	101-21801-523615	0	0	0	17,000	0	0	0	
Education	101-21801-523701	1,189	1,269	800	2,800	2,800	2,800	2,800	
Miscellaneous Services	101-21801-523920	0	13	0	40	40	40	40	
Office & General Supplies	101-21801-531101	6,096	7,827	8,308	10,523	11,000	11,000	11,000	
Equipment Supplies	101-21801-531120	8	0	239	300	300	300	300	
Meals	101-21801-531301	221	414	726	700	700	700	700	
Books & Periodicals	101-21801-531401	306	1,475	444	1,000	750	750	750	
Small Equipment	101-21801-531601	7,856	941	1,467	2,000	2,000	2,000	2,000	
Operation Expenditures Total		**65,739**	**75,692**	**66,252**	**103,523**	**109,310**	**109,310**	**109,310**	
Clerk of Superior Court Total		**367,534**	**352,500**	**368,199**	**440,882**	**492,712**	**492,712**	**492,712**	
Clerk of Superior Court Image Acc									
Technicial Services	101-21805-521320	37,850	231,307	39,295	55,000	55,000	55,000	55,000	
Operation Expenditures Total		**37,850**	**231,307**	**39,295**	**55,000**	**55,000**	**55,000**	**55,000**	
Clerk of Superior Court Image Acc Total		**37,850**	**231,307**	**39,295**	**55,000**	**55,000**	**55,000**	**55,000**	

Fund/Department/Account	Account #	2022	2023	2024 YTD 9/6/24	2024 Budget	2025 Request	2025 Proposed	2025 Approved	Notes
District Attorney									
Elected Official	101-22001-511020	1,800	1,800	1,650	1,800	1,800	1,800	1,800	1 - Paid supplement per local legislation
Full-time Staff	101-22001-511100	38,942	77,545	148,003	147,197	160,012	160,012	160,012	3 - 4% raise, 3 opt out ins.
Part-time Staff	101-22001-511200	5,000	5,000	4,583	5,000	15,000	15,000	15,000	1 - Paid per local legislation / see lettler for request to increase
Insurance Benefits	101-22001-512101	434	775	1,044	23,187	1,212	1,212	1,212	
Social Security	101-22001-512201	3,470	6,424	11,779	11,782	13,527	13,527	13,527	
Retirement Contributions	101-22001-512401	0	3,607	6,950	6,951	4,222	4,222	4,222	
Gebcorp 401A Retirement	101-22001-512405	1,558	1,972	4,354	4,260	4,711	4,711	4,711	
Gebcorp 457 Match Retirement	101-22001-512407	1,168	1,479	3,266	3,194	3,533	3,533	3,533	
Worker's Compensation	101-22001-512701	112	190	152	152	175	175	175	
Payroll Accrual	101-22001-512901	203	4,081	0	1,000	1,000	1,000	1,000	
Personnel Expenditures Total		**52,688**	**102,873**	**181,782**	**204,523**	**205,192**	**205,192**	**205,192**	
Testing/Physicals	101-22001-521205	0	7	0	0	0	0	0	
Equipment Services	101-22001-522205	0	0	33	0	0	0	0	
Rental Expense	101-22001-522321	0	981	1,199	1,350	1,350	1,350	1,350	
Telecommunications	101-22001-523201	2,700	2,700	2,700	4,000	4,000	**3,000**	3,000	
Payment To Agency	101-22001-572005	17,040	20,040	20,040	20,040	20,040	20,040	20,040	
Operation Expenditures Total		**19,740**	**23,728**	**23,972**	**25,390**	**25,390**	**24,390**	**24,390**	
District Attorney Total		**72,428**	**126,601**	**205,754**	**229,913**	**230,582**	**229,582**	**229,582**	



Fund/Department/Account	Account #	2022	2023	2024 YTD 9/6/24	2024 Budget	2025 Request	2025 Proposed	2025 Approved	Notes
State Court									
Full-time Staff	101-23001-511100	55,039	59,446	60,580	63,004	67,496	67,496	67,496	1 - 7% raise
Part-time Staff	101-23001-511200	0	0	0	2,000	0	0	0	
Overtime	101-23001-511300	233	0	0	0	0	0	0	
Insurance Benefits	101-23001-512101	12,991	14,550	13,446	14,748	14,916	14,916	14,916	
Social Security	101-23001-512201	3,881	4,198	4,324	4,973	5,163	5,163	5,163	
Retirement Contributions	101-23001-512401	10,359	7,174	7,340	7,341	6,750	6,750	6,750	
Worker's Compensation	101-23001-512701	145	114	85	85	100	100	100	
Payroll Accrual	101-23001-512901	113	290	0	475	500	500	500	
Personnel Expenditures Total		**82,761**	**85,773**	**85,775**	**92,626**	**94,925**	**94,925**	**94,925**	
Testing/Physicals	101-23001-521205	19	0	0	0	0	0	0	
Professional Services	101-23001-521220	435	200	2,309	3,500	3,500	3,500	3,500	
Computer Services	101-23001-521301	0	0	432	1,000	2,900	2,900	2,900	Remote Support, Equip Services, Data Security
Equipment Services	101-23001-522205	0	120	438	400	400	400	400	
Telecommunications	101-23001-523201	1,200	1,240	895	1,440	400	400	400	
Postage	101-23001-523215	27	143	100	100	200	200	200	
Advertising	101-23001-523301	0	0	75	0	150	150	150	
Jurors Fees	101-23001-523610	25	0	0	2,500	2,500	2,500	2,500	
Education	101-23001-523701	0	0	0	250	0	0	0	
Miscellaneous Services	101-23001-523920	0	0	0	200	200	0	0	
Office & General Supplies	101-23001-531101	2,052	2,969	1,993	2,800	2,800	2,800	2,800	
Meals	101-23001-531301	0	0	94	100	100	0	0	
Small Equipment	101-23001-531601	152	0	179	500	500	500	500	
Operation Expenditures Total		**3,910**	**4,673**	**6,516**	**12,790**	**13,650**	**13,350**	**13,350**	
State Court Total		**86,670**	**90,445**	**92,291**	**105,416**	**108,575**	**108,275**	**108,275**	
Solicitor's Office Total		**127,031**	**28,475**	**0**	**0**	**0**	**0**	**0**	**Department Closed in 2023**

Fund/Department/Account	Account #	2022	2023	2024 YTD 9/6/24	2024 Budget	2025 Request	2025 Proposed	2025 Approved	Notes
State Court Judge									
Elected Official	101-23007-511020	62,100	62,100	56,925	62,100	64,125	64,125	64,125	1 - Paid per local legislation
Insurance Benefits	101-23007-512101	19,911	22,150	20,501	22,428	22,608	22,608	22,608	
Social Security	101-23007-512201	4,215	4,215	3,865	4,751	4,906	4,906	4,906	
Retirement Contributions	101-23007-512401	11,585	6,210	5,491	6,210	6,413	6,413	6,413	
Workers Compensation	101-23007-512701	178	156	88	165	100	100	100	
Personnel Expenditures Total		**97,989**	**94,832**	**86,870**	**95,654**	**98,152**	**98,152**	**98,152**	
Legal Services	101-23007-521203	5,550	0	1,600	4,800	4,800	**3,800**	3,800	
Professional Services	101-23007-521220	19	995	0	0	0	0	0	
Computer Services	101-23007-521301	150	150	0	200	200	200	200	
Court Reporter Services	101-23007-521302	6,676	6,507	9,629	9,200	9,200	9,200	9,200	
Telecommunications	101-23007-523201	300	300	300	485	485	485	485	
Travel	101-23007-523501	0	0	0	1,000	1,000	1,000	1,000	
Dues & Fees	101-23007-523601	100	100	0	100	100	100	100	
Education	101-23007-523701	320	320	414	415	415	415	415	
Office & General Supplies	101-23007-531101	0	0	0	100	100	100	100	
Small Equipment	101-23007-531601	2,014	389	0	0	0	0	0	
Operation Expenditures Total		**15,129**	**8,761**	**11,943**	**16,300**	**16,300**	**15,300**	**15,300**	
State Court Judge Total		**113,118**	**103,593**	**98,814**	**111,954**	**114,452**	**113,452**	**113,452**	

Magistrate Court website: http://putnamcountymagistrate.com/

WELCOME TO THE PUTNAM COUNTY GEORGIA MAGISTRATE COURT

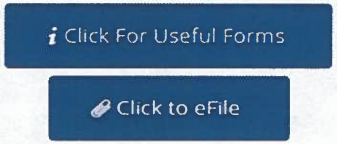
Chief Magistrate Judge Dorothy J. Adams and the staff of the Putnam County Magistrate Court are pleased to provide this virtual gateway to the court. Our primary mission is to make your court as convenient and easy to use as possible, and we hope this website will be a useful tool in your quest for information.

Magistrate Court's jurisdiction includes civil claims of $15,000.00 or less; County Code violations; applications for and issuance of arrest, probation, and search warrants; preliminary hearings; dispossessory writs; continuing garnishments; bank garnishments; distress warrants; bad check cases; and abandoned vehicles. No jury trials are held in this court.

Court personnel lawfully may not give legal advice, and we encourage litigants with legal questions to seek the services of an attorney at law.

The Georgia Council of Magistrate Court Judges has created a tool to help litigants understand Magistrate Court procedures, and you are encouraged to explore information found on this link: http://www.gamagcouncil.org/

Click here for the Uniform Rules of the Magistrate Court



Address: 100 S. Jefferson Ave., Suite 306
Eatonton, GA 31024
Phone: 706-485-4306

Fund/Department/Account	Account #	2022	2023	2024 YTD 9/6/24	2024 Budget	2025 Request	2025 Proposed	2025 Approved	Notes
Magistrate Court									
Elected Official	101-24001-511020	66,678	73,167	73,973	76,953	79,681	79,681	79,681	1 - Paid per State Law, includes opt out ins.
Full-time Staff	101-24001-511100	68,462	77,398	80,394	82,285	85,572	85,572	85,572	2 - 4% raise
Part-time Staff	101-24001-511200	37,300	48,625	52,885	55,000	60,000	60,000	60,000	1 - 12% raise (one position held by attorney that serves as Judge)
Overtime	101-24001-511300	2,831	3,611	3,830	4,154	4,319	4,319	4,319	2 - 70 hrs ea.
Insurance Benefits	101-24001-512101	26,376	27,028	22,641	24,960	24,624	24,624	24,624	
Social Security	101-24001-512201	12,712	14,961	15,769	16,707	17,562	17,562	17,562	
Retirement Contributions	101-24001-512401	9,540	5,975	6,863	6,864	4,827	4,827	4,827	
Gebcorp 401A Retirement	101-24001-512405	3,893	4,362	4,465	4,679	4,852	4,852	4,852	
Gebcorp 457 Match Retirement	101-24001-512407	1,334	1,783	2,219	3,510	3,639	3,639	3,639	
Worker's Compensation	101-24001-512701	525	440	294	294	325	325	325	
Payroll Accrual	101-24001-512901	(168)	2,351	0	1,800	1,300	1,300	1,300	
Personnel Expenditures Total		**229,483**	**259,701**	**263,332**	**277,206**	**286,701**	**286,701**	**286,701**	
Testing/Physicals	101-24001-521205	19	0	0	0	0	0	0	
Professional Services	101-24001-521220	795	1,766	1,725	1,700	2,700	2,700	2,700	added $2,000.00 for certified interpreters
Computer Services	101-24001-521301	15,294	16,062	15,004	15,000	14,000	**16,530**	16,530	added $1,000 for website upkeep ($225/qtr)
Equipment Services	101-24001-522205	340	645	355	750	250	250	250	
Telecommunications	101-24001-523201	1,500	1,500	1,500	1,500	1,125	**1,500**	1,500	
Postage	101-24001-523215	754	1,491	748	850	1,500	1,500	1,500	Cost of postage increasing in 7/2024 and our postage use increases annually. Currently use 100+ stamps/month.
Travel	101-24001-523501	2,658	3,023	4,442	3,000	5,000	5,000	5,000	3 Mandatory continuing education trips per yr. - 2 judges & 1 clerk
Dues & Fees	101-24001-523601	182	998	417	410	410	410	410	
Education	101-24001-523701	1,015	840	1,576	2,000	1,182	1,182	1,182	Mandatory Annual Continuing Education Seminars for Judges ($819.00) & Staff ($363.00)
Office & General Supplies	101-24001-531101	5,049	1,859	1,694	1,750	3,500	**3,000**	**3,500**	Added $600 for shelving our file boxes in county storage; 3 lateral file cabinets @ $260/ea. & $250 file room shelving
Equipment Supplies	101-24001-531120	14	0	0	100	100	**0**	0	
Meals	101-24001-531301	79	47	46	50	50	50	50	
Books & Periodicals	101-24001-531401	627	0	0	0	37	37	37	Eatonton Messenger annual rate
Small Equipment	101-24001-531601	16,885	175	0	100	330	330	330	Desktop printer/scanner
Operation Expenditures Total		**45,212**	**28,405**	**27,507**	**27,210**	**30,184**	**32,489**	**32,989**	
Magistrate Court Total		**274,695**	**288,106**	**290,839**	**304,416**	**316,885**	**319,190**	**319,690**	

Probate Court website: http://www.putnamprobate.com/

Putnam County Probate Court

Official Website of the Probate Court of Putnam County, Ga

Please Select a Topic

- Estates - Probate of Wills and Administration
- Guardianships - Adults and Minors
- Licenses - Marriage and Firearms Licenses
- Vital Records - Birth and Death
- U.S. Passports and Genealogy
- Family Violence and Mental Health Issues
- Meet Our Staff
- Frequently Asked Questions
- Disclaimer, Acknowledgements, and Links

Where to Find Us



We are located on the third floor of the Putnam County Courthouse in the East Wing, Room 318. The public entrance is on the Marion Street side of the courthouse. There is a handicap accessible parking lot on the Sumter Street side of the courthouse. Handicapped individuals may enter from the Sumter Street entrance of the courthouse by ringing a buzzer for entry by the deputies. Upon entry to the courthouse you will have to pass through the security check point.

Contact Us

Brandy Turk Huskins
Probate Judge



Phone:
(706)-485-5476

Fax:
(706)-485-2515

Email:
probatecourt@putnamprobate.com

Address:
100 South Jefferson Avenue
Suite 318
Eatonton, GA 31024

Need Directions? Click Here



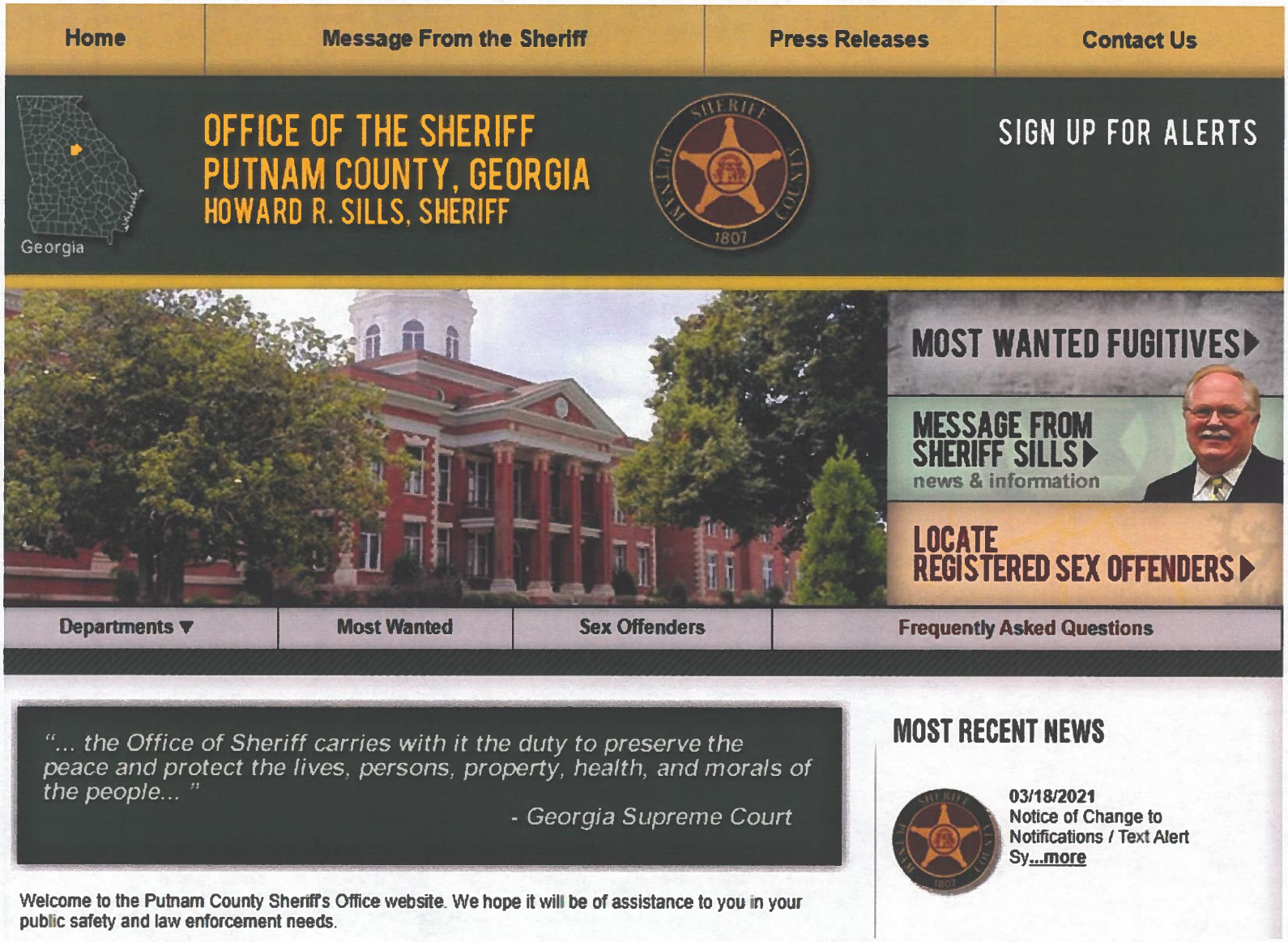
What is the Jurisdiction of the Probate Court?

The Probate Court jurisdiction includes estates, wills, administration, guardianships and incapacity issues. We issue marriage licenses, firearm licenses, vital records, including birth and death records. The Probate Judge performs marriage ceremonies subject to availability. Crisis intervention services are available through involuntary commitment and document preparation for temporary protective orders. We are an acceptance agent for United States Passports.

Fund/Department/Account	Account #	2022	2023	2024 YTD 9/6/24	2024 Budget	2025 Request	2025 Proposed	2025 Approved	Notes
Probate Court									
Elected Official	101-24501-511020	60,482	64,136	64,348	66,944	71,753	71,753	71,753	1 - Paid per State Law
Full-time Staff	101-24501-511100	66,536	69,826	71,180	74,028	76,981	76,981	76,981	2 - 4% raise
Part-time Staff	101-24501-511200	14,430	14,317	15,516	20,000	20,000	20,000	20,000	
Overtime	101-24501-511300	1,242	890	152	2,669	1,388	1,388	1,388	2 - 25 hrs. ea.
Insurance Benefits	101-24501-512101	32,868	44,946	41,799	45,792	46,548	46,548	46,548	
Social Security	101-24501-512201	10,203	10,507	10,542	12,518	13,014	13,014	13,014	
Gebcorp 401A Retirement	101-24501-512405	5,125	5,394	5,427	5,746	6,005	6,005	6,005	
Gebcorp 457 Match Retirement	101-24501-512407	2,757	2,943	3,146	4,309	4,504	4,504	4,504	
Worker's Compensation	101-24501-512701	404	358	214	380	300	300	300	
Payroll Accrual	101-24501-512901	286	864	0	1,200	1,300	1,300	1,300	
Personnel Expenditures Total		**194,333**	**214,181**	**212,324**	**233,586**	**241,793**	**241,793**	**241,793**	
Legal Services	101-24501-521203	0	0	0	1,000	1,000	**500**	500	
Testing/Physicals	101-24501-521205	38	0	0	100	100	100	100	
Gun License Service	101-24501-521210	934	0	0	0	0	0	0	
Professional Services	101-24501-521220	0	0	0	500	600	**0**	0	
Computer Services	101-24501-521301	6,663	12,248	5,011	5,000	5,600	5,600	5,600	CJT Software increasing monthly by $50.00
Equipment Services	101-24501-522205	1,295	824	0	1,300	1,300	1,300	1,300	
Rental Expense	101-24501-522321	1,211	1,444	1,837	1,300	1,300	1,300	1,300	
Telecommunications	101-24501-523201	2,709	2,582	2,400	2,800	2,800	2,800	2,800	
Postage	101-24501-523215	1,274	657	749	1,500	1,500	1,500	1,500	
Advertising	101-24501-523301	0	0	0	300	300	300	300	
Travel	101-24501-523501	2,291	2,692	2,392	4,000	4,000	4,000	4,000	
Dues & Fees	101-24501-523601	573	467	41	650	450	450	450	
Education	101-24501-523701	1,650	1,836	1,347	2,000	2,000	2,000	2,000	
Fingerprinting Services	101-24501-523925	3,633	0	0	1,000	107	**0**	0	
Office & General Supplies	101-24501-531101	2,620	3,480	1,882	3,500	3,500	3,500	3,500	
Equipment Supplies	101-24501-531120	170	0	0	200	200	200	200	
Meals	101-24501-531301	0	0	0	300	400	**200**	200	
Books & Periodicals	101-24501-531401	286	541	380	1,000	600	600	600	
Small Equipment	101-24501-531601	2,802	9,707	0	0	0	0	0	
Operation Expenditures Total		**28,150**	**36,478**	**16,039**	**26,450**	**25,757**	**24,350**	**24,350**	
Probate Court Total		**222,483**	**250,659**	**228,363**	**260,036**	**267,550**	**266,143**	**266,143**	

Fund/Department/Account	Account #	2022	2023	2024 YTD 9/6/24	2024 Budget	2025 Request	2025 Proposed	2025 Approved	Notes
Juvenile Court									
Full-time Staff	101-26001-511100	47,357	52,354	44,026	55,349	43,306	43,306	43,306	1 - 4% raise
Overtime	101-26001-511300	1,480	847	668	2,853	1,562	1,562	1,562	1 - 50 hrs.
Insurance Benefits	101-26001-512101	434	613	475	696	22,608	22,608	22,608	
Social Security	101-26001-512201	3,718	4,070	3,419	4,452	3,432	3,432	3,432	
Retirement Contributions	101-26001-512401	10,426	5,957	5,471	5,820	0	0	0	
GebCorp 401A Retirement	101-26001-512405	0	0	70	0	1,795	1,795	1,795	
GebCorp 401A Match Retiremer	101-26001-512407	0	0	0	0	1,346	1,346	1,346	
Worker's Compensation	101-26001-512701	133	124	76	130	100	100	100	
Payroll Accrual	101-26001-512901	188	247	0	450	450	450	450	
Personnel Expenditures Total		**63,737**	**64,212**	**54,205**	**69,750**	**74,599**	**74,599**	**74,599**	
Testing/Physicals	101-26001-521205	0	0	7	0	0	0	0	
Computer Services	101-26001-521301	0	2	488	500	1,500	1,500	1,500	Remote Support, Equip Services, Data Security
Court Reporter Services	101-26001-521302	7,052	6,548	6,016	7,500	0	0	0	
Telecommunications	101-26001-523201	349	569	385	600	400	400	400	
Postage	101-26001-523215	0	250	150	150	250	250	250	
Office & General Supplies	101-26001-531101	236	249	85	200	200	200	200	
Small Equipment	101-26001-531601	0	0	133	0	150	150	150	
Payment To Agency	101-26001-572005	40,220	41,022	30,768	41,022	0	0	0	
Operation Expenditures Total		**47,857**	**48,640**	**38,032**	**49,972**	**2,500**	**2,500**	**2,500**	
Juvenile Court Total		**111,593**	**112,853**	**92,237**	**119,722**	**77,099**	**77,099**	**77,099**	
Juvenile Prosecutors Office									
Payment To Agency	101-26002-572005	18,000	18,000	18,000	18,000	18,000	18,000	18,000	
Operation Expenditures Total		**18,000**	**18,000**	**18,000**	**18,000**	**18,000**	**18,000**	**18,000**	
Juvenile Prosecutors Office Total		**18,000**	**18,000**	**18,000**	**18,000**	**18,000**	**18,000**	**18,000**	
Juvenile Court-Ocmulgee Circuit									
Payment To Agency	101-26005-572005	0	0	10,254	0	41,022	41,022	41,022	
Operation Expenditures Total		**0**	**79,562**	**10,254**	**0**	**41,022**	**41,022**	**41,022**	
Juvenile Court-Ocmulgee Circuit Total		**0**	**79,562**	**10,254**	**0**	**41,022**	**41,022**	**41,022**	
Public Defender									
Payment To Agency	101-28001-572005	82,680	79,562	107,535	94,311	123,941	123,941	123,941	
Operation Expenditures Total		**82,680**	**79,562**	**107,535**	**94,311**	**123,941**	**123,941**	**123,941**	
Public Defender Total		**82,680**	**79,562**	**107,535**	**94,311**	**123,941**	**123,941**	**123,941**	

Sheriff's Office website: https://www.putnamcountysheriff.org/



Fund/Department/Account	Account #	2022	2023	2024 YTD 9/6/24	2024 Budget	2025 Request	2025 Proposed	2025 Approved	Notes
Sheriff Operations									
Elected Official	101-33001-511020	101,042	103,613	102,307	106,421	113,008	**114,070**	114,070	1 - Paid by State Law
Full-time Staff - Clerical	101-33001-511115	171,125	221,939	240,525	250,453	261,478	261,478	261,478	5 - 4% raise, 3 opt out ins.
Full-time Staff - Deputy/Detective	101-33001-511150	1,109,231	990,228	1,078,184	1,510,829	1,593,260	**1,325,647**	1,325,647	35 - 22-4% raise, 2 opt out ins. (13 vacant-fund later if needed)
Full-time Staff - Dispatcher	101-33001-511151	109,246	87,735	52,933	178,943	179,775	**96,491**	96,491	4 - 2-4% raise (2 vacant-fund later if needed)
Part-time Staff	101-33001-511200	25,487	34,956	47,627	35,000	35,000	35,000	35,000	
Overtime	101-33001-511300	200,086	247,368	202,704	193,005	202,841	**160,058**	160,058	19 - 175 hrs ea/ 1-210 hrs/ 4-5 hrs. ea/ 2-150 hrs. ea.
Insurance Benefits	101-33001-512101	334,263	318,967	294,854	431,136	426,000	**362,832**	362,832	
Social Security	101-33001-512201	125,468	122,752	125,039	174,016	182,486	**152,449**	152,449	
Retirement Contributions	101-33001-512401	245,088	150,960	127,245	126,423	118,877	**118,983**	118,983	
Gebcorp 401A Retirement	101-33001-512405	20,408	18,261	20,903	44,195	46,467	**30,719**	30,719	
Gebcorp 457 Match Retirement	101-33001-512407	6,194	6,266	11,381	33,147	34,846	**23,036**	23,036	
Worker's Compensation	101-33001-512701	33,102	27,590	17,597	17,597	18,500	18,500	18,500	
Payroll Accrual	101-33001-512901	(8,359)	13,626	0	13,500	14,500	14,500	14,500	
Personnel Expenditures Total		**2,472,381**	**2,344,262**	**2,321,299**	**3,114,665**	**3,227,038**	**2,713,763**	**2,713,763**	
Testing/Physicals	101-33001-521205	680	0	5,278	1,300	1,300	1,300	1,300	New Hires
Professional Services	101-33001-521220	926	1,188	2,658	1,700	2,000	2,000	2,000	
Computer Services	101-33001-521301	45,234	57,530	47,808	49,500	56,500	56,500	56,500	Website Update $5K,Server $2,348, Mo Exp Eagle & Conaway, 4ThinkCentre Towers $3,432, Misc.
Building & Ground Services	101-33001-522201	465	0	831	1,000	1,000	1,000	1,000	
Equipment Services	101-33001-522205	9,349	6,808	1,929	13,850	13,850	13,850	13,850	
Vehicle Services	101-33001-522210	33,527	31,881	26,435	30,000	30,000	30,000	30,000	Includes work Brooks does on the cars, etc.
Rental Expense	101-33001-522321	2,771	4,209	6,707	2,000	2,000	2,000	2,000	
Telecommunications	101-33001-523201	88,876	120,228	58,218	92,000	92,000	**70,573**	70,573	Windstream, Cell phones, Cradle Point, Mobile Hotspots & Flock
Postage	101-33001-523215	1,654	329	2,285	1,900	3,500	3,500	3,500	
Advertising	101-33001-523301	1,233	1,078	2,689	800	2,000	2,000	2,000	
Travel	101-33001-523501	3,378	4,311	13,946	7,000	7,000	7,000	7,000	
Dues & Fees	101-33001-523601	1,033	1,700	1,702	2,000	2,500	2,500	2,500	
Education	101-33001-523701	590	2,357	3,205	1,450	6,000	6,000	6,000	
Evidence Nonreimburse	101-33001-523875	1,297	6,606	12,005	6,838	12,000	12,000	12,000	Includes S&J and misc.

Fund/Department/Account	Account #	2022	2023	2024 YTD 9/6/24	2024 Budget	2025 Request	2025 Proposed	2025 Approved	Notes
Miscellaneous Services	101-33001-523920	420	878	0	500	500	500	500	
Office Supplies	101-33001-531101	12,876	11,546	11,645	13,000	13,000	13,000	13,000	
Program Supplies	101-33001-531107	1,541	13	0	600	600	600	600	
Building & Ground Supplies	101-33001-531110	953	2,072	4,429	2,000	2,000	2,000	2,000	
Equipment Supplies	101-33001-531120	4,003	2,225	289	5,000	5,000	5,000	5,000	
Vehicle Supplies	101-33001-531130	57,150	54,101	41,381	55,650	55,650	55,650	55,650	Includes parts ordered by Brooks
Electricity	101-33001-531231	2,642	2,670	2,571	3,200	3,200	3,200	3,200	
Fuel	101-33001-531271	155,864	113,365	100,430	130,000	130,000	130,000	130,000	
Meals	101-33001-531301	257	179	382	300	350	350	350	
Books & Periodicals	101-33001-531401	108	0	0	200	200	200	200	
Small Equipment	101-33001-531601	91,694	52,572	22,419	46,000	46,000	46,000	46,000	Covert, vest equipment, etc.
Employee Uniforms	101-33001-531702	6,535	4,992	16,014	10,500	10,500	10,500	10,500	
Capital Purchases	101-33001-542600	0	0	67,776	0	275,000	**0**	0	Fund request from SPLOST #9
Operation Expenditures Total		**525,054**	**482,839**	**453,030**	**478,288**	**773,650**	**477,223**	**477,223**	
Sheriff Operations Total		**2,997,435**	**2,827,100**	**2,774,329**	**3,592,953**	**4,000,688**	**3,190,986**	**3,190,986**	
Jail Operations									
Full-time Staff	101-33261-511100	616,807	646,708	772,999	938,663	961,211	961,211	961,211	20 - 4% raise, 1 opt out ins.
Part-time Staff	101-33261-511200	8,248	27,920	22,859	0	0	0	0	
Overtime	101-33261-511300	107,001	112,805	113,419	128,414	130,888	130,888	130,888	18 - 210 hrs. ea, 1-40 hrs.
Insurance Benefits	101-33261-512101	124,697	141,517	148,827	193,620	199,622	199,622	199,622	
Social Security	101-33261-512201	54,547	58,744	67,430	81,635	83,547	83,547	83,547	
Retirement Contributions	101-33261-512401	105,122	46,099	44,059	55,963	59,943	59,943	59,943	
Gebcorp 401A Retirement	101-33261-512405	8,229	8,495	13,517	19,883	19,707	19,707	19,707	
Gebcorp 457 Match Retirement	101-33261-512407	3,335	2,704	6,359	14,910	14,779	14,779	14,779	
Worker's Compensation	101-33261-512701	15,438	14,647	9,975	15,525	11,000	11,000	11,000	
Payroll Accrual	101-33261-512901	3,046	5,952	0	6,220	6,500	6,500	6,500	
Personnel Expenditures Total		**1,046,471**	**1,065,593**	**1,199,444**	**1,454,833**	**1,487,197**	**1,487,197**	**1,487,197**	
Inmate Medical/Dental Services	101-33261-521204	68,946	109,059	165,615	85,000	200,000	200,000	200,000	Includes Doctor, Shoppers, Hospital, Dentist, Radiology
Testing/Physicals	101-33261-521205	744	0	592	2,000	2,000	2,000	2,000	
Professional Services	101-33261-521220	0	0	0	500	500	500	500	
Computer Services	101-33261-521301	0	1,300	0	5,000	5,000	5,000	5,000	
Building & Ground Services	101-33261-522201	25,225	41,818	12,461	30,000	30,000	30,000	30,000	

Fund/Department/Account	Account #	2022	2023	2024 YTD 9/6/24	2024 Budget	2025 Request	2025 Proposed	2025 Approved	Notes
Equipment Services	101-33261-522205	2,006	4,782	10,466	2,100	2,500	2,500	2,500	
Rental Expense	101-33261-522321	0	0	0	1,000	1,000	1,000	1,000	
Telecommunications	101-33261-523201	4,361	4,418	4,248	4,400	4,400	4,400	4,400	Charter, Cable TV, etc
Travel	101-33261-523501	0	216	63	500	500	500	500	
Dues & Fees	101-33261-523601	64	96	284	400	400	400	400	
Education	101-33261-523701	0	0	0	1,000	1,000	1,000	1,000	
Inmate Services	101-33261-523915	3,473	5,128	0	8,000	8,000	8,000	8,000	
Inmate Monitoring	101-33261-523916	1,690	0	0	1,500	1,500	1,500	1,500	
Miscellaneous Services	101-33261-523920	0	0	0	1,200	1,200	1,200	1,200	
Office & General Supplies	101-33261-531101	1,186	1,973	455	3,000	3,000	3,000	3,000	
Building & Ground Supplies	101-33261-531110	24,892	13,263	15,504	10,000	10,000	10,000	10,000	
Equipment Supplies	101-33261-531120	577	74	2,180	3,000	6,000	6,000	6,000	
Inmate Supplies	101-33261-531141	111,636	93,017	13,633	110,000	20,000	20,000	20,000	
Water/Sewerage	101-33261-531211	51,090	47,168	31,834	50,000	50,000	50,000	50,000	
Natural Gas	101-33261-531221	14,551	13,578	12,630	17,000	17,000	17,000	17,000	
Electricity	101-33261-531231	48,890	48,851	41,576	45,000	51,200	51,200	51,200	
Fuel	101-33261-531271	672	0	0	700	700	700	700	
Meals	101-33261-531301	82	304	192	500	500	500	500	
Inmate Meals	101-33261-531305	243,211	285,275	269,343	245,000	245,000	245,000	245,000	
Small Equipment	101-33261-531601	999	2,644	994	6,000	5,000	5,000	5,000	
Inmate Uniforms	101-33261-531701	63	0	1,271	3,000	2,000	2,000	2,000	
Employee Uniforms	101-33261-531702	1,359	490	315	2,500	2,000	2,000	2,000	
Capital Purchases	101-33261-542600	0	0	0	0	21,400	0	0	Purchase capital request in FY2024
Operation Expenditures Total		**605,716**	**673,453**	**583,657**	**638,300**	**691,800**	**670,400**	**670,400**	
Jail Operations Total		**1,652,186**	**1,739,046**	**1,783,101**	**2,093,133**	**2,178,997**	**2,157,597**	**2,157,597**	

The mission of the Putnam County Fire Department is to protect all citizens from injury and loss by any direct or indirect threats to life and property by providing fire suppression, rescue operations, fire prevention education, and emergency medical first-responder services. Putnam County Fire Department is committed to partnering with the community, serving as role-models, and utilizing its resources effectively and efficiently to provide exemplary service to the residents, businesses, and visitors of Putnam County.









Fund/Department/Account	Account #	2022	2023	2024 YTD 9/6/24	2024 Budget	2025 Request	2025 Proposed	2025 Approved	Notes
Fires Stations & Rescue									
Full-time Staff	101-35001-511100	1,352,313	1,754,289	1,971,650	2,044,998	2,739,139	**2,234,209**	2,234,209	43 - Raise = 4-4%/ 21-5%/ 17-6%/ 1-7% (8 opt out ins.)
Part-time Staff	101-35001-511200	60,603	42,196	36,746	40,000	50,000	50,000	50,000	
Overtime	101-35001-511300	217,979	353,350	296,331	278,235	379,603	**312,589**	312,589	41 - 40-275 hrs. ea & 1-50 hrs.
Insurance Benefits	101-35001-512101	241,593	372,324	441,118	520,099	731,214	**563,696**	563,696	
Social Security	101-35001-512201	120,420	157,847	166,661	180,793	243,993	**198,652**	198,652	
Retirement Contributions	101-35001-512401	135,021	73,662	91,942	94,893	57,148	57,148	57,148	
Gebcorp 401A Retirement	101-35001-512405	38,146	55,184	64,118	67,505	102,711	**79,004**	79,004	
Gebcorp 457 Match Retirement	101-35001-512407	23,962	36,836	39,359	50,631	77,047	**59,260**	59,260	
Worker's Compensation	101-35001-512701	27,629	36,323	24,234	24,234	30,000	30,000	30,000	
Payroll Accrual	101-35001-512901	22,631	17,019	0	33,871	30,200	30,200	30,200	
Personnel Expenditures Total		**2,240,296**	**2,899,029**	**3,132,160**	**3,335,259**	**4,441,055**	**3,614,758**	**3,614,758**	
Testing/Physicals	101-35001-521205	145	1,934	688	2,000	22,000	**10,000**	10,000	NFPA 1582 required physical testing for all firefighters
Professional Services	101-35001-521220	9,858	9,847	16,609	20,000	22,000	**20,000**	20,000	Mailer program to capture ISO points for community risk reduction.
Computer Services	101-35001-521301	17,009	45,390	20,601	30,000	40,000	**30,000**	30,000	Additional cost for telecommunications & increased service cost.
Building & Ground Services	101-35001-522201	38,917	23,701	29,784	45,276	40,000	40,000	40,000	
Equipment Services	101-35001-522205	7,358	20,475	43,466	45,000	50,000	**40,000**	40,000	Increased cost for annual equipment testing. Hose, apparatus, Air packs, fuel tanks
Vehicle Services	101-35001-522210	46,986	36,316	107,827	130,000	130,000	130,000	130,000	
Rental Expense	101-35001-522321	674	2,501	5,792	6,176	6,000	6,000	6,000	Communication system equipment rental increase
Telecommunications	101-35001-523201	14,180	18,137	17,756	18,000	22,000	**20,000**	20,000	Station computer replacement. Administrative computer purchase. additional phone.
Postage	101-35001-523215	303	169	31	126	500	500	500	
Advertising	101-35001-523301	247	1,508	3,000	3,000	5,000	**3,000**	3,000	Mailer to capture ISO points for CRR.
Travel	101-35001-523501	882	2,799	398	8,000	8,000	**4,000**	4,000	
Dues & Fees	101-35001-523601	945	6,844	395	3,500	3,500	3,500	3,500	
Education	101-35001-523701	8,505	11,294	6,269	10,000	10,000	10,000	10,000	
Miscellaneous Services	101-35001-523920	85	500	0	500	500	500	500	
Office & General Supplies	101-35001-531101	15,385	23,735	18,148	20,000	16,550	16,550	16,550	
Program Supplies	101-35001-531107	4,532	0	1,341	1,346	2,000	2,000	2,000	Programs to increase our fire safety presence in local schools.
Building & Ground Supplies	101-35001-531110	5,070	9,570	15,644	21,976	25,000	**20,000**	20,000	increased cost to maintain properties
Equipment Supplies	101-35001-531120	14,898	6,026	13,305	15,000	15,000	**10,000**	10,000	
Vehicle Supplies	101-35001-531130	51,474	72,143	32,760	50,000	50,000	50,000	50,000	
Water/Sewerage	101-35001-531211	2,229	2,873	4,602	5,000	6,000	6,000	6,000	Station 10 uses more utilities & adding station 7 to career staffing.

Fund/Department/Account	Account #	2022	2023	2024 YTD 9/6/24	2024 Budget	2025 Request	2025 Proposed	2025 Approved	Notes
Natural Gas	101-35001-531221	1,996	0	205	5,000	5,000	2,500	2,500	
Electricity	101-35001-531231	27,529	29,758	26,404	32,500	40,000	35,000	35,000	Station 10 requires more utilities & added career stations increase usage.
Fuel	101-35001-531271	72,177	74,828	63,197	80,000	91,000	80,000	80,000	Average fuel usage multiplied by projected fuel cost.
Meals	101-35001-531301	777	641	1,627	2,000	4,000	2,500	2,500	Meal plan cost for recruits while in fire academy.
Books & Periodicals	101-35001-531401	1,027	613	334	2,000	2,000	1,500	1,500	
Small Equipment	101-35001-531601	59,584	26,103	10,630	15,000	15,000	15,000	15,000	
Employee Uniforms	101-35001-531702	64,814	42,987	50,495	45,000	55,000	45,000	45,000	Uniform cost have risen and new employees will need full uniform order.
Capital Purchases	101-35001-542600	0	0	0	0	3,628,350	0	0	
Operation Expenditures Total		**467,585**	**470,690**	**491,308**	**616,400**	**4,314,400**	**603,550**	**603,550**	
Fires Stations & Rescue Total		**2,707,881**	**3,369,719**	**3,623,468**	**3,951,659**	**8,755,455**	**4,218,308**	**4,218,308**	
Sugar Creek Fire Station									
Building & Ground Services	101-35002-522201	50	50	100	100	100	100	100	
Water/Sewerage	101-35002-531211	0	0	0	100	100	0	0	
Natural Gas	101-35002-531221	0	0	0	200	0	0	0	
Electricity	101-35002-531231	620	658	1,098	1,400	1,400	1,400	1,400	
Fuel	101-35002-531271	0	0	0	200	0	0	0	
Operation Expenditures Total		**670**	**708**	**1,198**	**2,000**	**1,600**	**1,500**	**1,500**	
Sugar Creek Fire Station Total		**670**	**708**	**1,198**	**2,000**	**1,600**	**1,500**	**1,500**	
Ambulance Service									
Full-time Staff	101-36001-511100	769,066	845,071	856,512	912,328	980,908	980,908	980,908	21 - 2-4%, 18-5% raise, 3 opt out ins. (Requested 1 new EMT)
Part-time Staff	101-36001-511200	25,847	28,979	33,700	35,000	50,000	50,000	50,000	
Overtime	101-36001-511300	458,444	589,893	556,120	554,468	595,633	595,633	595,633	19 - 936 hrs. ea.
Insurance Benefits	101-36001-512101	214,751	226,050	204,553	278,844	285,420	285,420	285,420	
Social Security	101-36001-512201	91,700	107,495	106,148	115,385	124,432	124,432	124,432	
Retirement Contributions	101-36001-512401	148,752	105,106	84,056	85,858	87,424	87,424	87,424	
GebCorp 401A Retirement	101-36001-512405	15,842	21,636	24,095	24,388	28,092	28,092	28,092	
GebCorp 457 Match Retirement	101-36001-512407	2,638	5,746	10,877	18,291	21,070	21,070	21,070	
Worker's Compensation	101-36001-512701	38,654	38,861	25,527	41,200	27,000	27,000	27,000	
Payroll Accrual	101-36001-512901	12,177	5,804	0	12,000	13,000	13,000	13,000	
Personnel Expenditures Total		**1,777,872**	**1,974,640**	**1,901,588**	**2,077,762**	**2,212,979**	**2,212,979**	**2,212,979**	
Testing/Physicals	101-36001-521205	232	35	84	500	500	500	500	
Professional Services	101-36001-521220	6,000	6,000	6,000	6,000	6,000	6,000	6,000	
Computer Services	101-36001-521301	3,558	9,976	3,697	6,000	6,000	6,000	6,000	
Collection Services	101-36001-521320	74,530	82,429	68,060	83,500	85,000	85,000	85,000	
Laundry Services	101-36001-522145	13,319	13,581	13,687	13,000	15,000	14,000	14,000	

Fund/Department/Account	Account #	2022	2023	2024 YTD 9/6/24	2024 Budget	2025 Request	2025 Proposed	2025 Approved	Notes
Building & Ground Services	101-36001-522201	2,163	1,893	1,281	2,000	2,000	2,000	2,000	
Equipment Services	101-36001-522205	3,207	5,872	6,141	6,000	7,000	7,000	7,000	
Vehicle Services	101-36001-522210	14,497	30,182	3,098	25,000	25,000	25,000	25,000	
Rental Expense	101-36001-522321	3,349	6,901	7,736	7,500	9,000	9,000	9,000	Oxygen bottle rental fees have increased & more calls.
Telecommunications	101-36001-523201	9,742	8,449	5,824	10,000	15,000	15,000	15,000	New radios will have a $10.00 per unit per month fee
Postage	101-36001-523215	23	37	32	100	100	100	100	
Advertising	101-36001-523301	0	0	0	500	500	500	500	
Travel	101-36001-523501	3,385	6,289	3,609	10,500	10,500	10,500	10,500	
Dues & Fees	101-36001-523601	10,176	12,263	9,500	9,500	1,000	1,000	1,000	
Education	101-36001-523701	2,075	2,175	5,568	4,000	4,000	4,000	4,000	
Miscellaneous Services	101-36001-523920	0	0	0	200	200	**0**	0	
Office & General Supplies	101-36001-531101	4,897	4,226	4,341	4,500	5,000	5,000	5,000	
Program Supplies	101-36001-531107	46,854	48,071	48,786	50,000	55,000	55,000	55,000	increase in cost & growth. (EMS purchases all medical supplies for Fire)
Building & Ground Supplies	101-36001-531110	1,232	30	450	3,000	3,000	**1,500**	1,500	
Equipment Supplies	101-36001-531120	1,586	5,835	239	6,000	6,000	6,000	6,000	
Vehicle Supplies	101-36001-531130	28,640	31,024	20,213	36,000	36,000	36,000	36,000	
Water/Sewerage	101-36001-531211	2,492	2,988	1,132	3,000	3,000	3,000	3,000	
Natural Gas	101-36001-531221	1,952	1,177	2,378	4,000	4,000	**2,500**	2,500	
Electricity	101-36001-531231	12,590	13,811	6,658	14,000	14,000	14,000	14,000	
Fuel	101-36001-531271	65,710	60,616	49,712	59,800	60,000	60,000	60,000	
Meals	101-36001-531301	0	0	0	500	500	**0**	0	
Books & Periodicals	101-36001-531401	0	0	2,138	500	500	**300**	300	
Small Equipment	101-36001-531601	17,805	15,756	6,466	3,600	5,400	5,400	5,400	New desktop computer with 2nd monitor $1,800
Employee Uniforms	101-36001-531702	6,359	4,744	9,036	6,600	7,000	7,000	7,000	
Capital Purchases	101-36001-542600	0	0	0	0	130,052	**0**	0	Purchase compression devices in FY2024 / portable radios purchase with SPLOST#9
Damage Settlements	101-36001-573001	610	1,000	0	600	600	**0**	0	
Operation Expenditures Total		**336,983**	**375,358**	**285,866**	**376,400**	**516,852**	**381,300**	**381,300**	
Ambulance Service Total		**2,114,855**	**2,349,999**	**2,187,454**	**2,454,162**	**2,729,831**	**2,594,279**	**2,594,279**	
Coroner									
Elected Official	101-37001-511020	14,599	18,474	19,730	20,542	22,057	22,057	22,057	1 - Paid per State Law, includes opt out ins.
Part-time Staff	101-37001-511200	10,878	10,597	9,714	10,597	10,915	10,915	10,915	2 Deputy Coroners
Insurance Benefits	101-37001-512101	434	603	615	696	684	684	684	
Social Security	101-37001-512201	1,947	2,219	2,248	2,381	2,521	2,521	2,521	
Gebcorp 401A Retirement	101-37001-512405	584	739	789	822	882	882	882	

Fund/Department/Account	Account #	2022	2023	2024 YTD 9/6/24	2024 Budget	2025 Request	2025 Proposed	2025 Approved	Notes
GebCorp 457 Match Retirement	101-37001-512407	438	554	592	616	662	662	662	
Worker's Compensation	101-37001-512701	367	440	294	450	350	350	350	
Payroll Accrual	101-37001-512901	39	217	0	155	165	165	165	
Personnel Expenditures Total		**29,286**	**33,843**	**33,982**	**36,259**	**38,236**	**38,236**	**38,236**	
Testing/Physicals	101-37001-521205	7	0	0	0	7	7	7	
Computer Services	101-37001-521301	350	640	460	500	500	500	500	
Building & Ground Services	101-37001-522201	110	12,312	742	1,000	1,000	1,000	1,000	
Equipment Services	101-37001-522205	364	398	1,627	1,500	1,500	1,500	1,500	
Vehicle Services	101-37001-522210	0	150	5,844	3,500	3,500	**2,500**	2,500	
Telecommunications	101-37001-523201	777	600	600	500	600	600	600	
Postage	101-37001-523215	0	0	0	75	75	75	75	
Travel	101-37001-523501	1,812	2,309	2,045	4,523	4,523	4,523	4,523	
Dues & Fees	101-37001-523601	225	450	450	450	500	500	500	
Education	101-37001-523701	2,040	1,080	1,080	2,000	2,000	2,000	2,000	
Miscellaneous Services	101-37001-523920	36	3,522	3,500	4,050	3,050	3,050	3,050	
Office & General Supplies	101-37001-531101	255	3,537	500	5,000	5,000	**4,000**	4,000	
Building & Ground Supplies	101-37001-531110	64	267	0	0	0	0	0	
Equipment Supplies	101-37001-531120	0	0	215	800	800	**500**	500	
Vehicle Supplies	101-37001-531130	190	1,386	2,826	2,900	3,500	3,500	3,500	
Fuel	101-37001-531271	3,233	2,316	1,941	4,000	5,000	5,000	5,000	
Meals	101-37001-531301	0	0	0	0	0	0	0	
Books & Periodicals	101-37001-531401	39	0	0	200	200	**0**	0	
Small Equipment	101-37001-531601	129	9,945	0	700	700	700	700	
Employee Uniforms	101-37001-531702	278	2,355	50	1,200	1,200	1,200	1,200	
Capital Purchases	101-37001-542600	0	0	0	0	0	0	0	
Operation Expenditures Total		**9,909**	**41,266**	**21,880**	**32,898**	**33,655**	**31,155**	**31,155**	
Coroner Total		**39,194**	**75,108**	**55,862**	**69,157**	**71,891**	**69,391**	**69,391**	
Emergency Management									
Full-time Staff	101-39201-511100	15,094	10,000	9,615	21,110	21,110	**22,000**	22,000	Paid to Sheriff
Social Security	101-39201-512201	196	731	699	765	765	**1,683**	1,683	
Personnel Expenditures Total		**15,290**	**10,731**	**10,314**	**21,875**	**21,875**	**23,683**	**23,683**	
Professional Services	101-39201-521220	21,000	0	0	21,000	21,000	**10,000**	10,000	
Telecommunications	101-39201-523201	1,112	0	0	2,000	2,000	**1,500**	1,500	
Travel	101-39201-523501	273	0	544	1,000	5,000	**2,000**	2,000	
Dues & Fees	101-39201-523601	0	0	179	0	0	0	0	
Education	101-39201-523701	0	0	0	1,000	1,000	1,000	1,000	
Small Equipment	101-39201-531601	0	0	959	0	0	0	0	
Operation Expenditures Total		**22,386**	**0**	**1,682**	**25,000**	**29,000**	**14,500**	**14,500**	
Emergency Management Total		**37,675**	**10,731**	**11,996**	**46,875**	**50,875**	**38,183**	**38,183**	

Fund/Department/Account	Account #	2022	2023	2024 YTD 9/6/24	2024 Budget	2025 Request	2025 Proposed	2025 Approved	Notes
Public Works Administration									
Full-time Staff	101-41001-511100	174,268	185,913	120,738	127,320	135,700	135,700	135,700	2 - 4% raise
Overtime	101-41001-511300	490	670	495	1,407	724	724	724	1 - 20 hrs.
Insurance Benefits	101-41001-512101	29,308	39,621	32,592	32,900	31,632	31,632	31,632	
Social Security	101-41001-512201	12,422	13,623	8,668	9,671	10,437	10,437	10,437	
Retirement Contributions	101-41001-512401	23,615	18,975	15,270	15,271	8,549	8,549	8,549	
Gebcorp 401A Retirement	101-41001-512405	1,228	2,503	1,702	3,956	2,037	2,037	2,037	
GebCorp 457 Match Retirement	101-41001-512407	921	1,037	1,277	2,968	1,528	1,528	1,528	
Worker's Compensation	101-41001-512701	2,407	2,502	1,045	1,045	1,100	1,100	1,100	
Payroll Accrual	101-41001-512901	1,099	(1,864)	0	1,335	1,350	1,350	1,350	
Personnel Expenditures Total		**245,758**	**262,981**	**181,787**	**195,873**	**193,057**	**193,057**	**193,057**	
Testing/Physicals	101-41001-521205	57	7	0	50	50	50	50	
Computer Services	101-41001-521301	279	439	18,213	19,300	19,300	19,300	19,300	
Telecommunications	101-41001-523201	1,089	1,377	2,710	3,000	3,000	3,000	3,000	
Travel	101-41001-523501	288	1,001	28	500	500	500	500	
Education	101-41001-523701	650	1,490	590	1,200	1,200	1,200	1,200	
Office & General Supplies	101-41001-531101	0	600	1,282	1,300	1,300	1,300	1,300	
Vehicle Supplies	101-41001-531130	76	279	1,782	2,120	2,120	2,120	2,120	
Fuel	101-41001-531271	2,352	2,757	2,519	3,000	2,180	3,000	3,000	
Small Equipment	101-41001-531601	0	1,480	2,229	2,500	2,500	2,500	2,500	
Uniforms	101-41001-531702	0	0	684	0	0	0	0	
Operation Expenditures Total		**4,791**	**9,431**	**30,037**	**32,970**	**32,150**	**32,970**	**32,970**	
Public Works Administration Total		**250,548**	**272,412**	**211,824**	**228,843**	**225,207**	**226,027**	**226,027**	

Anthony Frazier
Public Works Director

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The Public Works Department is responsible for the repair & upkeep of the county's approximately 436 miles of paved and 62 miles of unpaved roadways. Other responsibilities include mowing the rights-of-way, upkeep of road signs, pothole patching, pipe replacement (not driveway pipe) grading, adding gravel and cleaning ditch lines of dirt roads.

The department also clears fallen trees or debris from the roadways and cleans ice & snow from roads, if necessary, during the winter and employes mechanics that maintain all county machinerty equipment and fleet vehicles.



Fund/Department/Account	Account #	2022	2023	2024 YTD 9/6/24	2024 Budget	2025 Request	2025 Proposed	2025 Approved	Notes
Roads, Streets & Bridges									
Full-time Staff	101-42001-511100	331,911	344,952	415,826	440,307	705,017	**577,700**	577,700	12 - 4% raise (Inc. 2 new equipment operators), 1 ins opt out
Overtime	101-42001-511300	4,405	8,284	3,189	7,949	12,280	**10,369**	10,369	12 - 25 hrs. ea.
Insurance Benefits	101-42001-512101	70,631	92,811	72,920	111,336	217,120	**158,060**	**155,060**	
Social Security	101-42001-512201	25,149	25,964	30,888	33,825	55,073	**44,986**	44,986	
Retirement Contributions	101-42001-512401	36,309	19,354	19,412	19,412	10,376	10,376	10,376	
Gebcorp 401A Retirement	101-42001-512405	8,822	8,708	11,491	12,121	24,643	**19,372**	19,372	
Gebcorp 457 Match Retirement	101-42001-512407	1,523	1,673	3,452	9,091	18,485	**14,528**	14,528	
Worker's Compensation	101-42001-512701	16,564	13,673	10,989	10,989	12,000	12,000	12,000	
Payroll Accrual	101-42001-512901	(2,911)	2,154	0	2,750	3,000	3,000	3,000	
Personnel Expenditures Total		**492,403**	**517,572**	**568,168**	**647,780**	**1,057,994**	**850,391**	**847,391**	
Testing/Physicals	101-42001-521205	1,233	1,089	583	1,500	1,500	**1,000**	1,000	
Professional Services	101-42001-521220	0	0	0	500	500	**0**	0	
Laundry Services	101-42001-522145	0	0	3,863	3,500	2,000	2,000	2,000	
Building & Ground Services	101-42001-522201	1,231	79	1,466	2,000	2,000	**1,000**	1,000	
Debris Disposal	101-42001-522204	0	0	11,850	7,500	8,000	8,000	8,000	
Equipment Services	101-42001-522205	8,133	4,705	21,710	30,000	7,500	7,500	7,500	
Vehicle Services	101-42001-522210	8,199	3,471	710	7,000	7,500	7,500	7,500	
Rental Expense	101-42001-522321	7,498	5,284	95,506	85,000	15,000	15,000	15,000	
Telecommunications	101-42001-523201	5,968	6,932	6,595	7,000	7,000	7,000	7,000	
Postage	101-42001-523215	24	0	0	100	100	100	100	
Advertising	101-42001-523301	0	0	0	800	800	**0**	0	
Travel	101-42001-523501	3,624	564	0	1,750	1,750	1,750	1,750	
Dues & Fees	101-42001-523601	1,779	866	215	1,750	1,750	1,750	1,750	
Education	101-42001-523701	5,070	2,921	0	2,000	3,500	**2,000**	2,000	
Misc Contract Labor	101-42001-523851	22,990	3,635	0	4,100	4,100	**3,000**	3,000	
Office & General Supplies	101-42001-531101	6,670	7,998	16,656	21,500	21,500	21,500	21,500	
Building & Ground Supplies	101-42001-531110	172	10	1,561	1,500	1,500	1,500	1,500	
Equipment Supplies	101-42001-531120	78,163	68,653	39,504	55,000	5,500	5,500	5,500	
Road Supplies	101-42001-531125	147,484	72,135	176,613	110,000	150,000	**200,000**	200,000	
Vehicle Supplies	101-42001-531130	54,098	69,654	54,680	65,000	65,000	65,000	65,000	
Sign / Traffic Supplies	101-42001-531135	31,636	25,767	22,528	23,000	23,000	23,000	23,000	
Natural Gas	101-42001-531221	0	387	0	500	500	500	500	
Electricity	101-42001-531231	6,756	4,270	4,537	5,000	5,000	5,000	5,000	
Fuel	101-42001-531271	131,196	120,764	87,934	120,000	120,000	120,000	120,000	
Meals	101-42001-531301	484	1,483	1,260	1,225	1,200	1,200	1,200	
Small Equipment	101-42001-531601	8,111	15,681	14,465	15,500	15,500	15,500	15,500	
Employee Uniforms	101-42001-531702	2,150	6,879	1,303	4,200	4,200	4,200	4,200	
Capital Purchases	101-42001-542600	400	0	0	0	465,242	**0**	0	
Damage Settlements	101-42001-573001	2,966	2,004	2,570	2,480	1,500	**0**	0	
Operation Expenditures Total		**536,033**	**425,230**	**566,109**	**579,405**	**942,642**	**520,500**	**520,500**	
Roads, Streets, & Bridges Total		**1,028,435**	**942,802**	**1,134,277**	**1,227,185**	**2,000,636**	**1,370,891**	**1,367,891**	



Fund/Department/Account	Account #	2022	2023	2024 YTD 9/6/24	2024 Budget	2025 Request	2025 Proposed	2025 Approved	Notes
Water Administration		**681,559**	**325,258**	**300,000**	**300,000**	**0**	**0**	**0**	
Disposal Services	101-45201-522111	594,082	597,526	525,444	700,000	700,000	700,000	700,000	Contracted Serv. $552,500/Eatonton Transfer Station $144,000 Tire Recycle $3,500
Operation Expenditures Total		**594,082**	**597,526**	**525,444**	**700,000**	**700,000**	**700,000**	**700,000**	
Solid Waste Disposal Total Total		**594,082**	**597,526**	**525,444**	**700,000**	**700,000**	**700,000**	**700,000**	
Solid Waste Closure Care									
Transfer To Solid Waste Fund	101-45601-611002	200,000	1,060,000	422,480	422,480	70,000	70,000	70,000	
Operation Expenditures Total		**200,000**	**1,060,000**	**422,480**	**422,480**	**70,000**	**70,000**	**70,000**	
Solid Waste Closure Care Total		**200,000**	**1,060,000**	**422,480**	**422,480**	**70,000**	**70,000**	**70,000**	
Maintenance & Shop									
Full-time Staff	101-49001-511100	151,928	166,430	173,611	179,816	188,677	188,677	188,677	4 - 4% raise
Overtime	101-49001-511300	613	598	425	1,297	1,361	1,361	1,361	4 - 10 hrs. ea.
Insurance Benefits	101-49001-512101	50,239	39,859	35,968	40,597	41,988	41,988	41,988	
Social Security	101-49001-512201	11,227	12,306	12,800	13,854	14,537	14,537	14,537	
Retirement Contributions	101-49001-512401	21,088	8,187	7,721	7,722	5,208	5,208	5,208	
Gebcorp 401A Retirement	101-49001-512405	4,365	4,804	5,048	5,241	5,518	5,518	5,518	
Gebcorp 457 Match Retirement	101-49001-512407	1,733	1,425	1,550	3,931	4,138	4,138	4,138	
Worker's Compensation	101-49001-512701	1,270	1,981	1,359	1,359	1,500	1,500	1,500	
Payroll Accrual	101-49001-512901	705	985	0	1,380	1,500	1,500	1,500	
Personnel Expenditures Total		**243,168**	**236,573**	**238,483**	**255,197**	**264,427**	**264,427**	**264,427**	
Testing/Physicals	101-49001-521205	891	180	251	850	0	0	0	
Computer Services	101-49001-521301	17,862	15,481	460	6,000	1,000	1,000	1,000	
Laundry Services	101-49001-522145	9,631	13,179	7,721	11,000	11,000	11,000	11,000	
Building & Ground Services	101-49001-522201	4,494	675	3,990	5,000	5,000	**3,000**	3,000	
Equipment Services	101-49001-522205	663	1,372	2,717	3,500	3,500	3,500	3,500	
Vehicle Services	101-49001-522210	0	0	0	1,500	1,500	**500**	500	
Rental Expense	101-49001-522321	4,706	1,803	945	2,000	2,500	2,500	2,500	
Telecommunications	101-49001-523201	1,953	2,410	2,365	2,500	2,500	2,500	2,500	
Travel	101-49001-523501	424	728	0	0	0	0	0	
Education	101-49001-523701	150	45	0	0	0	0	0	
Miscellaneous Services	101-49001-523920	0	600	0	50	50	50	50	
Office & General Supplies	101-49001-531101	18,481	20,311	25,436	24,250	24,250	24,250	24,250	
Building & Ground Supplies	101-49001-531110	2,390	2,780	68	3,000	3,000	**2,000**	2,000	
Equipment Supplies	101-49001-531120	3,145	5,016	232	5,000	3,000	3,000	3,000	
Vehicle Supplies	101-49001-531130	3,922	763	926	3,000	3,000	3,000	3,000	
Water/Sewerage	101-49001-531211	3,229	3,017	3,061	6,000	6,000	**4,000**	4,000	
Natural Gas	101-49001-531221	10,295	9,636	13,169	14,000	14,000	14,000	14,000	
Electricity	101-49001-531231	12,825	13,163	12,223	13,000	13,000	13,000	13,000	





Fund/Department/Account	Account #	2022	2023	2024 YTD 9/6/24	2024 Budget	2025 Request	2025 Proposed	2025 Approved	Notes
Fuel	101-49001-531271	9,690	4,021	10,936	8,000	0	12,000	12,000	
Small Equipment	101-49001-531601	19,180	16,101	5,370	15,000	7,500	5,000	5,000	
Employee Uniforms	101-49001-531702	40	317	325	1,200	1,500	1,000	1,000	
Operation Expenditures Total		**123,971**	**111,596**	**90,194**	**124,850**	**102,300**	**105,300**	**105,300**	
Maintenance & Shop Total		**367,139**	**348,169**	**328,676**	**380,047**	**366,727**	**369,727**	**369,727**	
Public Works Total		**3,121,763**	**3,546,167**	**2,922,702**	**3,258,555**	**3,362,570**	**2,736,645**	**2,733,645**	
Health Department									
Fuel	101-51101-531271	2,865	2,209	1,799	3,500	3,500	3,500	3,500	
Payment To Health Department	101-51101-572005	235,997	235,997	235,997	235,997	235,997	235,997	235,997	
Health Department Total		**238,862**	**238,206**	**237,796**	**239,497**	**239,497**	**239,497**	**239,497**	
Putnam General Hospital									
Payment To Hospital	101-51105-572005	500,000	650,000	750,000	750,000	1,130,000	750,000	750,000	
Putnam General Hospital Total		**500,000**	**650,000**	**750,000**	**750,000**	**1,130,000**	**750,000**	**750,000**	
Putnam Jasper Service Center									
Payment To Putnam Jasper Cen	101-54351-572005	16,000	16,000	16,000	16,000	16,000	16,000	16,000	
Putnam Jasper Service Center Total		**16,000**	**16,000**	**16,000**	**16,000**	**16,000**	**16,000**	**16,000**	
Family & Children Services									
Payment To DFACS	101-54401-572005	32,078	32,078	32,078	32,078	32,078	32,078	32,078	
Family & Children Services Total		**32,078**	**32,078**	**32,078**	**32,078**	**32,078**	**32,078**	**32,078**	
Indigent Burial									
Indigent Burial Services	101-54525-521204	1,200	600	0	1,200	1,200	1,200	1,200	
Indigent Burial Total		**1,200**	**600**	**0**	**1,200**	**1,200**	**1,200**	**1,200**	
Public Transit System									
Full-time Staff	101-55401-511100	111,784	121,743	149,514	130,375	162,012	164,944	164,944	4 - 3-4% raise, 1-10% raise
Part-time Staff	101-55401-511200	10,768	1,650	14,565	15,000	15,000	15,000	15,000	
Overtime	101-55401-511300	213	48	451	329	409	409	409	3-5 hrs. ea.
Insurance Benefits	101-55401-512101	33,722	35,791	33,141	36,480	36,096	36,096	36,096	
Social Security	101-55401-512201	9,039	9,158	12,067	11,147	13,572	13,797	13,797	
Retirement Contributions	101-55401-512401	18,555	11,442	11,023	11,024	12,602	12,895	12,895	
GebCorp 401A Retirement	101-55401-512405	967	1,020	1,340	1,171	1,456	1,456	1,456	
Gebcorp 457 Match Retirement	101-55401-512407	258	50	0	879	1,092	1,092	1,092	
Worker's Compensation	101-55401-512701	2,496	2,348	1,759	1,759	1,850	1,850	1,850	
Payroll Accrual	101-55401-512901	926	1,217	0	1,105	1,150	1,150	1,150	
Personnel Expenditures Total		**188,727**	**184,466**	**223,860**	**209,269**	**245,239**	**248,689**	**248,689**	



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Fund/Department/Account	Account #	2022	2023	2024 YTD 9/6/24	2024 Budget	2025 Request	2025 Proposed	2025 Approved	Notes
Testing/Physicals	101-55401-521205	1,153	613	1,446	1,100	1,140	1,140	1,140	
Computer Services	101-55401-521301	2,055	2,100	1,822	3,000	3,000	**2,000**	2,000	
Equipment Services	101-55401-522205	0	0	0	250	260	**0**	0	
Vehicle Services	101-55401-522210	2,985	12,411	3,573	4,000	4,000	4,000	4,000	
Rental Expense	101-55401-522321	0	400	750	2,400	2,400	**500**	500	
Vehicle Insurance	101-55401-523101	12,766	17,594	14,434	19,384	20,010	20,010	20,010	
Telecommunications	101-55401-523201	6,053	5,491	4,488	6,500	6,500	6,500	6,500	
Postage	101-55401-523215	0	0	0	100	100	**0**	0	
Advertising	101-55401-523301	706	957	493	700	700	700	700	
Travel	101-55401-523501	697	498	1,088	1,500	1,560	**1,000**	1,000	
Dues & Fees	101-55401-523601	150	150	150	150	150	150	150	
Education	101-55401-523701	175	250	125	500	500	500	500	
Office & General Supplies	101-55401-531101	984	2,243	1,147	1,500	1,500	1,500	1,500	
Equipment Supplies	101-55401-531120	0	0	0	100	100	**0**	0	
Vehicle Supplies	101-55401-531130	3,699	9,192	1,704	5,000	5,000	**4,000**	4,000	
Vehicle Supplies - Tires	101-55401-531132	3,321	2,451	1,279	2,800	2,800	2,800	2,800	
Electricity	101-55401-531231	2,555	1,870	1,638	1,500	1,500	**2,000**	2,000	
Fuel	101-55401-531271	40,391	32,083	30,650	41,000	41,000	**38,000**	38,000	
Meals	101-55401-531301	0	0	98	20	20	20	20	
Small Equipment	101-55401-531601	900	278	3,096	2,500	2,500	2,500	2,500	
Employee Uniforms	101-55401-531702	510	38	524	500	520	520	520	
Capital Purchases	101-55401-542600	0	0	0	0	0	0	0	
Operation Expenditures Total		**79,102**	**88,618**	**68,507**	**94,504**	**95,260**	**87,840**	**87,840**	
Public Transit System Total		**267,828**	**273,084**	**292,367**	**303,773**	**340,499**	**336,529**	**336,529**	





The Putnam County Public Transit System promotes and assists in providing for the improved mobility of its citizens. We are dedicated to the efficient and economical operation of transportation resources serving the citizens of Putnam County. We strive to dedicate our service to the special needs of elderly and disabled citizens.

Fund/Department/Account	Account #	2022	2023	2024 YTD 9/6/24	2024 Budget	2025 Request	2025 Proposed	2025 Approved	Notes
Recreation									
Full-time Staff	101-61221-511100	220,512	238,278	291,334	312,953	331,033	331,033	331,033	7 - 4% raise
Part-time Staff	101-61221-511200	55,721	70,010	56,958	90,000	95,000	95,000	95,000	
Overtime	101-61221-511300	1,401	1,117	1,434	1,871	928	928	928	6 - 5 hrs. ea.
Insurance Benefits	101-61221-512101	32,689	35,011	46,663	58,080	61,213	61,213	61,213	
Social Security	101-61221-512201	20,807	23,230	26,254	31,083	32,662	32,662	32,662	
Retirement Contributions	101-61221-512401	28,724	17,632	14,779	16,755	15,859	15,859	15,859	
Gebcorp 401A Retirement	101-61221-512405	2,915	3,547	7,384	7,450	6,935	6,935	6,935	
Gebcorp 457 Match Retirement	101-61221-512407	65	402	2,970	4,462	5,201	5,201	5,201	
Worker's Compensation	101-61221-512701	6,049	6,972	4,592	7,390	5,000	5,000	5,000	
Payroll Accrual	101-61221-512901	480	1,840	0	2,485	4,790	4,790	4,790	
Personnel Expenditures Total		**369,362**	**398,038**	**452,369**	**532,529**	**558,621**	**558,621**	**558,621**	
Testing/Physicals	101-61221-521205	75	56	42	56	56	56	56	
Professional Services	101-61221-521220	9,938	1,000	0	1,000	1,000	1,000	1,000	
Computer Services	101-61221-521301	6,497	5,992	6,389	4,000	4,000	4,000	4,000	
Pool Services	101-61221-522143	550	0	0	4,500	4,500	**2,000**	2,000	
Building & Ground Services	101-61221-522201	95,962	53,576	57,396	63,500	80,000	80,000	80,000	Field Turf Management, Field and Facility Maintenance and Improvements. Poole Rec Center, JDP, Swimming Pool
Equipment Services	101-61221-522205	1,217	1,707	4,784	4,700	4,700	4,700	4,700	
Vehicle Services	101-61221-522210	0	0	0	1,800	1,800	**1,000**	1,000	
Rental Expense	101-61221-522321	4,724	4,417	10,161	9,500	9,500	9,500	9,500	Portable Restrooms, Equipment Rental
General Insurance	101-61221-523101	0	0	0	200	200	200	200	
Telecommunications	101-61221-523201	9,661	12,351	13,416	12,500	13,500	13,500	13,500	Cell Phones, Internet, TV, Phones, Surveillance
Postage	101-61221-523215	77	0	0	200	200	200	200	
Advertising	101-61221-523301	6,008	0	6,000	4,200	6,000	6,000	6,000	Semi Annual Magazine
Travel	101-61221-523501	2,314	3,916	4,158	4,500	4,500	**4,000**	4,000	Conferences, District and State Meetings, Allstar Competition
Printing & Binding	101-61221-523401	0	0	2,133	1,500	1,500	1,500	1,500	
Dues & Fees	101-61221-523601	7,778	9,296	11,556	11,000	10,000	10,000	10,000	Tournament Host Fees, GRPA Dues, CYSA Dues, Tournament Fees, NAYS Training
Education	101-61221-523701	1,736	1,553	900	2,000	2,000	2,000	2,000	
Officials Contract Labor	101-61221-523865	48,227	76,087	73,361	80,000	75,000	75,000	75,000	Umpires & Referees for all sports, Concession, Scorers, Gate
Miscellaneous Services	101-61221-523920	2,862	690	0	1,000	1,000	1,000	1,000	
Office & General Supplies	101-61221-531101	17,606	11,031	3,249	10,000	10,000	10,000	10,000	
Athletic Supplies	101-61221-531106	100,615	116,520	117,463	90,000	100,000	100,000	100,000	Uniforms & Equipment for all sports, Allstars
Program Supplies	101-61221-531107	8,607	85	1,690	9,600	9,600	**8,000**	8,000	
Concession Supplies	101-61221-531108	38,604	50,394	47,236	45,000	45,000	45,000	45,000	
Building & Ground Supplies	101-61221-531110	29,536	30,996	28,874	30,000	35,000	**30,000**	30,000	

Scott Haley
Recreation Director

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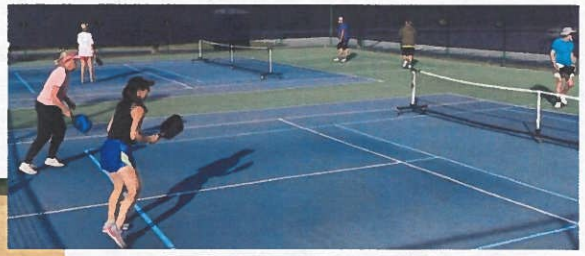
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Fund/Department/Account	Account #	2022	2023	2024 YTD 9/6/24	2024 Budget	2025 Request	2025 Proposed	2025 Approved	Notes
Pool Supplies	101-61221-531113	11,105	14,623	12,391	12,000	14,000	14,000	14,000	Chemicals & other supplies needed to maintain the pool
Equipment Supplies	101-61221-531120	7,771	4,634	3,874	7,000	7,000	**5,000**	5,000	
Vehicle Supplies	101-61221-531130	224	89	122	1,200	1,200	**500**	500	
Water/Sewerage	101-61221-531211	7,405	20,068	9,300	24,000	24,000	**20,000**	20,000	Irrigation for all fields, swimming pool, everyday use
Natural Gas	101-61221-531221	4,442	3,965	2,538	8,000	8,000	**4,000**	4,000	
Electricity	101-61221-531231	40,690	38,931	39,955	46,000	46,000	46,000	46,000	
Fuel	101-61221-531271	7,240	4,688	2,886	8,000	8,000	**5,000**	5,000	Vehicles, Lawn Equipment, ATV's, Tractor
Meals	101-61221-531301	0	281	0	1,500	1,500	**500**	500	
Small Equipment	101-61221-531601	12,056	9,477	3,048	3,500	3,500	**3,000**	3,000	Fitness Equipment, Small work equipment
Employee Uniforms	101-61221-531702	47	16	1,311	1,500	1,500	**1,000**	1,000	
Capital Purchases	101-61221-542600	0	43,900	0	0	30,000	**0**	0	Work Truck - Fund by Capital Projects Fund
Operation Expenditures Total		**483,574**	**520,335**	**464,235**	**503,456**	**563,756**	**507,656**	**507,656**	
Recreation Total		**852,936**	**918,373**	**916,603**	**1,035,985**	**1,122,377**	**1,066,277**	**1,066,277**	

















Uncle Remus Golf Course website:
https://www.uncleremusgolf.com/

Your Community Golf Course

Uncle Remus Golf Course offers a unique combination of challenge and enjoyment for players of all skill levels and ages. Whether you are just learning to play or have been playing for years, you will love
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Call (706) 485-6850 or book online to experience all this course offers.

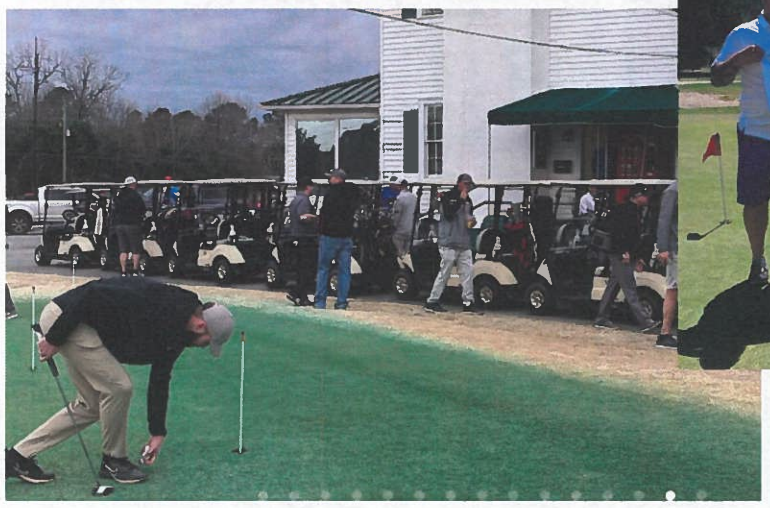
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GOLF COURSE

Uncle Remus Golf Course 120 Hambone Holle Drive Eatonton, Georgia 31024 (706) 485-6850 info@uncleremusgolf.com Get directions	Monday	8:00 am - 6:00 pm
	Tuesday	Closed
	Wednesday	8:00 am - 6:00 pm
	Thursday	8:00 am - 6:00 pm
	Friday	8:00 am - 6:00 pm
	Saturday	8:00 am - 6:00 pm
	Sunday	8:00 am - 6:00 pm









Fund/Department/Account	Account #	2022	2023	2024 YTD 9/6/24	2024 Budget	2025 Request	2025 Proposed	2025 Approved	Notes
Golf Course									
Full-time Staff	101-61301-511100	116,453	157,100	228,507	248,956	343,616	**295,527**	295,527	6 - 4-4% raise, 2-7% raise, 2 opt out ins.
Part-time Staff	101-61301-511200	26,471	35,680	53,960	23,000	30,000	30,000	30,000	
Overtime	101-61301-511300	0	1,765	7,614	5,000	4,905	**3,944**	3,944	5 - 25 hrs. ea.
Insurance Benefits	101-61301-512101	29,723	27,282	42,981	52,198	78,016	**50,208**	50,208	
Social Security	101-61301-512201	10,389	14,601	21,405	20,806	29,353	**25,203**	25,203	
Retirement Contributions	101-61301-512401	4,915	0	0	0	0	0	0	
Gebcorp 401A Retirement	101-61301-512405	4,610	6,497	9,447	9,958	14,150	**11,980**	11,980	
Gebcorp 457 Match Retirement	101-61301-512407	3,334	4,696	6,493	7,469	10,610	**8,982**	8,982	
Workers Compensation	101-61301-512701	732	869	779	1,000	1,000	1,000	1,000	
Payroll Accrual	101-61301-512901	3,516	473	0	2,500	2,700	2,700	2,700	
Personnel Expenditures Total		**200,142**	**248,965**	**371,186**	**370,887**	**514,350**	**429,544**	**429,544**	
Testing/Physicals	101-61301-521205	47	21	56	57	57	57	57	
Computer Services	101-61301-521301	641	873	1,014	1,125	1,125	1,125	1,125	
Disposal Services	101-61301-522111	432	508	714	777	777	777	777	
Building & Ground Services	101-61301-522201	2,809	11,357	31,710	31,700	5,000	5,000	5,000	
Equipment Services	101-61301-522205	1,650	2,125	781	975	1,500	1,500	1,500	
Rental Expense	101-61301-522321	5,986	2,906	10,222	10,630	7,500	7,500	7,500	
Telecommunications	101-61301-523201	1,627	1,687	1,895	1,580	2,200	2,200	2,200	Add 2 lines for offices
Postage	101-61301-523215	20	98	44	193	200	**100**	100	
Advertising	101-61301-523301	119	10	150	1,105	1,000	1,000	1,000	
Travel	101-61301-523501	0	0	1,145	945	2,500	**2,000**	2,000	Supply Runs, ACCG Meeting
Dues & Fees	101-61301-523601	3,140	9,497	10,441	8,105	10,000	10,000	10,000	Increased Credit Card Volume, GCSAA, GGCSAA
Education	101-61301-523701	350	430	500	900	1,000	**800**	800	CPR, chemical, professional, and safety training.
Office & General Supplies	101-61301-531101	7,840	12,567	8,998	9,075	9,075	9,075	9,075	
Building & Ground Supplies	101-61301-531110	41,181	89,620	78,950	70,155	59,350	59,350	59,350	Slight increase due to increased prices of chemicals.
Equipment Supplies	101-61301-531120	14,490	10,790	14,102	9,992	8,000	8,000	8,000	Inflationary Price Increases
Water/Sewerage	101-61301-531211	1,402	998	693	900	750	750	750	
Electricity	101-61301-531231	10,273	9,893	10,613	11,550	12,550	**12,000**	12,000	
Fuel	101-61301-531271	11,272	9,671	10,806	9,000	10,000	10,000	10,000	
Meals	101-61301-531301	0	319	709	900	2,000	**1,000**	1,000	
Books & Periodicals	101-61301-531401	0	183	0	0	0	0	0	
Inventory For Resale	101-61301-531591	10,733	51,494	68,278	58,250	40,000	40,000	40,000	Pro-shop Merchandise, Concessions
Small Equipment	101-61301-531601	11,852	12,260	19,860	17,500	18,999	**15,000**	15,000	Small tools, Power Tools, Sod Cutter, Greens Groomer
Employee Uniforms	101-61301-531702	0	60	3,028	2,950	3,500	3,500	3,500	
Capital Purchases	101-61301-542600	0	0	280,948	89,668	19,108	19,108	19,108	Clubhouse main floor repairs.
Equipment Lease Principal	101-61301-581206	0	0	13,912	16,736	34,457	34,457	34,457	
Golf Cart Lease Principal	101-61301-581207	14,728	15,412	11,431	11,433	15,797	15,797	15,797	
Equipment Lease Interest	101-61301-582206	0	0	4,489	5,348	9,707	9,707	9,707	
Golf Cart Lease Interest	101-61301-582207	4,892	4,208	6,529	6,529	9,386	9,386	9,386	
Operation Expenditures Total		**145,485**	**246,987**	**592,018**	**378,078**	**285,538**	**279,189**	**279,189**	
Golf Course Total		**345,627**	**495,952**	**963,204**	**748,965**	**799,888**	**708,733**	**708,733**	

Fund/Department/Account	Account #	2022	2023	2024 YTD 9/6/24	2024 Budget	2025 Request	2025 Proposed	2025 Approved	Notes
County Extension Service									
Full-time Staff	101-71301-511100	22,551	24,355	23,665	25,816	27,723	27,723	27,723	2 - 1-6% raise & 1-10% raise (paid monthly supplement)
Social Security	101-71301-512201	1,623	1,752	1,702	1,975	2,121	2,121	2,121	
Retirement Contributions	101-71301-512401	4,416	4,836	4,763	5,158	5,761	5,761	5,761	20.78% of gross salary
Personnel Expenditures Total		**28,590**	**30,943**	**30,130**	**32,949**	**35,605**	**35,605**	**35,605**	
Payment To County Extension	101-71301-572005	19,500	21,300	19,500	19,500	20,000	**19,500**	19,500	
Operation Expenditures Total		**19,500**	**21,300**	**19,500**	**19,500**	**20,000**	**19,500**	**19,500**	
County Extension Service Total		**48,090**	**52,243**	**49,630**	**52,449**	**55,605**	**55,105**	**55,105**	
Planning & Development									
Full-time Staff	101-74002-511100	43,447	46,910	22,944	49,712	66,810	66,810	66,810	1 - 4% raise
Overtime	101-74002-511300	104	20	327	679	0	0	0	
Insurance Benefits	101-74002-512101	18,019	20,017	10,558	23,728	22,608	22,608	22,608	
Social Security	101-74002-512201	2,966	3,220	1,607	3,817	5,111	5,111	5,111	
Retirement Contributions	101-74002-512401	9,397	5,893	6,318	6,319	0	0	0	
GebCorp 401A Retirement	101-74002-512405	0	0	0	0	2,672	2,672	2,672	
GebCorp 457 Match Retirement	101-74002-512407	0	0	0	0	2,004	2,004	2,004	
Worker's Compensation	101-74002-512701	734	730	470	470	550	550	550	
Payroll Accrual	101-74002-512901	234	229	0	400	1,500	1,500	1,500	
Personnel Expenditures Total		**74,901**	**77,019**	**42,225**	**85,125**	**101,255**	**101,255**	**101,255**	
Testing/Physicals	101-74002-521205	19	0	0	0	7	7	7	
Computer Services	101-74002-521301	1,119	1,164	1,038	1,200	1,320	**1,000**	1,000	Maint. & Security for one computer
Telecommunications	101-74002-523201	659	1,000	917	1,020	1,001	1,001	1,001	1 cell phone & 1 tablet
Travel	101-74002-523501	0	0	0	500	700	**500**	500	
Dues & Fees	101-74002-523601	0	0	0	1,000	300	300	300	
Education	101-74002-523701	0	35	129	600	600	600	600	
Office & General Supplies	101-74002-531101	110	0	88	500	500	**250**	250	
Fuel	101-74002-531271	3,973	4,035	1,390	4,500	4,500	4,500	4,500	
Small Equipment	101-74002-531601	1,330	0	0	9,000	300	**0**	0	
Employee Uniforms	101-74002-531702	0	0	0	200	300	**200**	200	
Operation Expenditures Total		**7,210**	**6,233**	**3,562**	**18,520**	**9,528**	**8,358**	**8,358**	
Planning & Development Total		**82,111**	**83,252**	**45,787**	**103,645**	**110,783**	**109,613**	**109,613**	
Putnam Development Authority									
Telecommunications	101-75201-523201	300	75	0	0	0	0	0	
Payment To Agency	101-75201-572005	147,864	0	119,669	119,669	511,864	**120,000**	120,000	
Operation Expenditures Total		**148,164**	**75**	**119,669**	**119,669**	**511,864**	**120,000**	**120,000**	
Putnam Development Authority Total		**148,164**	**75**	**119,669**	**119,669**	**511,864**	**120,000**	**120,000**	

Fund/Department/Account	Account #	2022	2023	2024 YTD 9/6/24	2024 Budget	2025 Request	2025 Proposed	2025 Approved	Notes
Edgewater Event Center									**www.theedgewateronlakesinclair.com**
Full-time Staff	101-75405-511100	26,122	82,676	56,695	76,127	52,812	52,812	52,812	1 - 4% raise, 1 opt out ins.
Part-time Staff	101-75405-511200	11,716	0	0	0	0	0	0	
Insurance Benefits	101-75405-512101	6,639	16,531	2,061	5,032	684	684	684	
Social Security	101-75405-512201	2,863	6,235	4,306	6,895	4,040	4,040	4,040	
Retirement Contributions	101-75405-512401	0	5,251	6,609	6,609	5,281	5,281	5,281	
GebCorp 401A Retirement	101-75405-512405	461	1,481	299	1,570	0	0	0	
GebCorp 457 Match Retirement	101-75405-512407	346	1,111	224	1,178	0	0	0	
Workers Compensation	101-75405-512701	0	1,539	1,290	1,290	750	750	750	
Payroll Accrual	101-75405-512901	2,722	497	0	660	1,000	1,000	1,000	
Personnel Expenditures Total		**50,867**	**115,320**	**71,483**	**99,361**	**64,567**	**64,567**	**64,567**	
Testing/Physicals	101-75405-521205	0	0	0	0	21	**0**	0	
Computer Services	101-75405-521301	334	221	0	0	500	**0**	0	
Building & Ground Services	101-75405-522201	364	248	5,807	10,000	5,000	5,000	5,000	
Equipment Services	101-75405-522205	0	0	677	1,000	1,000	1,000	1,000	
Telecommunications	101-75405-523201	696	1,887	195	2,000	2,000	**500**	500	
Postage	101-75405-523215	0	0	0	500	500	**0**	0	
Advertising	101-75405-523301	525	3,989	16,284	16,700	16,700	**0**	0	
Travel	101-75405-523501	0	0	0	1,000	1,000	**0**	0	
Dues & Fees	101-75405-523601	0	1,010	0	1,500	1,500	**1,000**	1,000	
Miscellaneous Services	101-75405-523920	0	218	81	100	100	100	100	
Office & General Supplies	101-75405-531101	358	975	110	2,000	2,000	**1,000**	1,000	
Building & Ground Supplies	101-75405-531110	1,668	1,457	1,102	2,000	0	0	0	
Electricity	101-75405-531231	0	2,771	2,361	3,000	3,000	**2,000**	2,000	
Small Equipment	101-75405-531601	1,188	897	0	0	1,000	**0**	0	
Employee Uniforms	101-75405-531702	728	102	0	0	500	**0**	0	
Capital Purchases	101-75405-542600	0	40,205	0	0	0	0	0	
Operation Expenditures Total		**5,861**	**53,980**	**26,617**	**39,800**	**34,800**	**10,600**	**10,600**	
Edgewater Event Center Total		**56,728**	**169,300**	**98,101**	**139,161**	**99,388**	**75,167**	**75,167**	
General Fund Expenditures Total		**27,669,807**	**24,443,668**	**23,374,484**	**26,706,671**	**33,805,765**	**26,758,894**	**26,758,894**	







SPECIAL REVENUE FUNDS

Special Revenue Funds are used to account for the proceeds of specific revenue sources that are restricted to expenditures for specified purposes.

County Jail Fund - To account for the additional 10 percent penalty charged on all court fines imposed within Putnam County. Money collected by this fund is to be expended solely and exclusively for the constructing, operating, and staffing of Putnam County jails.

Law Library Fund - To account for the purchase of County Law Library materials, from revenue generated for that purpose, based on a portion of court fines and forfeitures.

Juvenile Services Fund - To account for proceeds of state-mandated supervision fees, which may be expended by the Juvenile Court for community-based services for juveniles, under the court's supervision.

Drug Abuse Treatment and Education Fund - To account for proceeds from a state-mandated addendum to fines, which may be expended for drug and alcohol abuse treatment and education programs.

Drug Confiscation Fund - To account for the net proceeds of property deemed by the courts to be forfeited, in cases related to illegal drug activity. Expenditures are legally restricted to purchases of law enforcement materials and equipment.

Federal Forfeiture Fund - To account for revenues which are derived from assets forfeited under federal law. Expenditures are restricted to permissible law enforcement purposes.

Emergency 911 Fund - To account for revenues collected from telephone system subscribers, which are used to operate and maintain a countywide emergency response telephone system.

Hotel/Motel Tax Fund - To account for taxes collected on overnight lodging rentals. In accordance with Georgia law, a portion of these revenues are used to promote tourism.

Special Service District - To account for taxes levied and collected within the established unincorporated area of the County to comply with an intergovernmental agreement between the City of Eatonton and the County.

Juvenile Prosecutors Fund - Administered by Putnam County for the Ocmulgee Judicial Circuit, to account for the receipt and disbursement of funds used for office operations.

Fund/Department/Account	Account #	2022	2023	2024 YTD 9/6/24	2024 Budget	2025 Request	2025 Proposed	2025 Approved	Notes
SPECIAL REVENUE FUNDS:									
Law Library Fund									
Fines Superior Court	205-351111	2,282	2,323	1,480	2,500	2,500	2,500	2,500	
Fines State Court	205-351121	5,335	4,442	4,250	4,500	5,500	5,500	5,500	
Fines Magistrate Court	205-351131	3,545	3,715	3,000	3,000	3,800	3,800	3,800	
Fines Probate Court	205-351151	1,715	1,155	486	1,000	1,000	1,000	1,000	
Fines Juvenile Court	205-351161	85	110	30	0	0	0	0	
Interest Earnings	205-361001	39	102	123	50	100	100	100	
Law Library Revenues Total		**13,001**	**11,847**	**9,369**	**11,050**	**12,900**	**12,900**	**12,900**	
Computer Services	205-27501-521301	320	200	200	1,000	1,000	1,000	1,000	
Building & Ground Services	205-27501-522201	0	0	0	200	200	200	200	
Equipment Services	205-27501-522205	0	0	0	1,000	1,000	1,000	1,000	
Office & General Supplies	205-27501-531101	41	0	90	2,000	2,075	2,075	2,075	
Books & Periodicals	205-27501-531401	4,810	3,584	7,461	5,000	6,000	6,000	6,000	
Small Equipment	205-27501-531601	0	0	0	500	2,000	2,000	2,000	
Law Library Expenditures Total		**5,170**	**3,784**	**7,751**	**9,700**	**12,275**	**12,275**	**12,275**	
Net Income (Loss)		**7,831**	**8,064**	**1,618**	**1,350**	**625**	**625**	**625**	
Jail Fund									
Fines Superior Court	206-351111	2,897	5,344	5,306	4,000	4,000	4,000	4,000	
Fines State Court	206-351121	29,643	27,047	26,784	27,000	30,000	30,000	30,000	
Fines City Of Eatonton	206-351125	21,956	44,365	35,791	25,350	30,000	**35,000**	35,000	
Fines Juvenile Court	206-351161	228	219	71	200	200	200	200	
Interest Earned	206-361001	293	1,793	3,300	3,000	2,800	2,800	2,800	
Jail Fund Revenues Total		**55,017**	**78,768**	**71,252**	**59,550**	**67,000**	**72,000**	**72,000**	
Transfer To General Fund	206-33251-611001	45,850	46,850	57,600	57,600	67,000	**72,000**	72,000	
Jail Fund Expenditures Total		**45,850**	**46,850**	**57,600**	**57,600**	**67,000**	**72,000**	**72,000**	
Net Income (Loss)		**9,167**	**31,918**	**13,652**	**1,950**	**0**	**0**	**0**	
Juvenile Services Fund									
Supervision Fees	207-341190	5,210	5,230	5,610	5,400	5,400	5,400	5,400	
Interest Earned	207-361001	321	1,480	2,038	2,100	1,800	1,800	1,800	
Juvenile Services Revenues Total		**5,531**	**6,710**	**7,648**	**7,500**	**7,200**	**7,200**	**7,200**	
Professional Services	207-33241-521220	0	0	1,300	4,000	5,000	5,000	5,000	
Miscellaneous Services	207-33241-523920	0	0	0	2,500	2,200	2,200	2,200	
Juvenile Services Expenditures Total		**0**	**0**	**1,300**	**6,500**	**7,200**	**7,200**	**7,200**	
Net Income (Loss)		**5,531**	**6,710**	**6,348**	**1,000**	**0**	**0**	**0**	

Fund/Department/Account	Account #	2022	2023	2024 YTD 9/6/24	2024 Budget	2025 Request	2025 Proposed	2025 Approved	Notes
Drug Abuse Education & Treatment Fund									
Accountability Court Payments	208-336025	111,931	144,441	109,359	143,897	147,041	147,041	147,041	
Fines Superior Court	208-351111	3,968	7,857	6,596	5,000	5,000	5,000	5,000	
Fines State Court	208-351121	19,436	20,610	13,152	20,000	20,000	20,000	20,000	
Fines City Of Eatonton	208-351125	2,019	5,046	7,629	7,300	7,100	7,100	7,100	
Interest Earned	208-361001	449	1,566	2,019	2,000	1,500	1,500	1,500	
DATE Revenues Total		**137,804**	**179,521**	**138,755**	**178,197**	**180,641**	**180,641**	**180,641**	
Full-time Staff	208-21610-511100	89,331	112,782	101,108	111,128	113,609	113,609	113,609	
Insurance Benefits	208-21610-512101	16,026	23,141	22,000	24,012	24,540	24,540	24,540	
Social Security	208-21610-512201	6,440	8,323	7,398	8,502	8,692	8,692	8,692	
Workers Compensation	208-21610-512701	135	240	158	255	200	200	200	
Testing/Physicals	208-21610-521205	19	0	0	0	0	0	0	
Ocmulgee Judicial Expenditures		**111,950**	**144,486**	**130,664**	**143,897**	**147,041**	**147,041**	**147,041**	
Professional Services	208-33701-521220	16,167	22,477	0	18,570	21,515	21,515	21,515	
Transfer to Other Funds	208-33701-611001	9,114	8,705	12,103	12,105	12,085	12,085	12,085	
DATE Expenditures		**25,281**	**31,182**	**12,103**	**30,675**	**33,600**	**33,600**	**33,600**	
Total Ocmulgee Judicial and DATE Expenditures		**137,232**	**175,669**	**142,767**	**174,572**	**180,641**	**180,641**	**180,641**	
Net Income (Loss)		**572**	**3,852**	**(4,012)**	**3,625**	**0**	**0**	**0**	
Drug Confiscation Fund:									
Miscellaneous Revenue	211-389001	61,987	14,159	0	30,000	50,000	50,000	50,000	
Drug Confiscation Revenues Total		**61,987**	**14,159**	**0**	**30,000**	**50,000**	**50,000**	**50,000**	
Public Safety Expenditures	211-33005-521220	34,144	3,833	0	30,000	50,000	50,000	50,000	
Drug Confiscation Expenses Total		**34,144**	**3,833**	**0**	**30,000**	**50,000**	**50,000**	**50,000**	
Net Income (Loss)		**27,843**	**10,326**	**0**	**0**	**0**	**0**	**0**	
Federal Forfeiture Fund:									
Revenue From Fund Balance	212-391201	0	0	0	1,609	1,609	1,609	1,609	
Federal Forfeiture Revenues Total		**0**	**0**	**0**	**1,609**	**1,609**	**1,609**	**1,609**	
Public Safety Expenditures	212-33006-521220	0	0	0	1,609	1,609	1,609	1,609	
Federal Forfeiture Expenditures Total		**0**	**0**	**0**	**1,609**	**1,609**	**1,609**	**1,609**	
Net Income (Loss)		**0**	**0**	**0**	**0**	**0**	**0**	**0**	

Fund/Department/Account	Account #	2022	2023	2024 YTD 9/6/24	2024 Budget	2025 Request	2025 Proposed	2025 Approved	Notes
E-911 Fund									
Fireworks Excise Tax	215-314600	299	345	0	350	350	350	350	
E-911 Revenue Fees	215-342510	455,132	454,033	418,766	466,000	515,000	515,000	515,000	
Interest Earned	215-361001	4,912	15,795	15,683	16,000	15,000	15,000	15,000	
Revenue From Fund Balance	215-391201	0	0	0	103,240	270,706	270,706	270,706	
E-911 Revenues Total		**460,343**	**470,173**	**434,448**	**585,590**	**801,056**	**801,056**	**801,056**	
Full-time Staff	215-38001-511100	196,217	229,394	357,807	308,444	417,935	417,935	417,935	9 - 4% raise, 2 opt out ins.
Part-time Staff	215-38001-511200	6,536	9,367	0	0	0	0	0	
Overtime	215-38001-511300	32,691	54,771	47,828	41,984	58,580	58,580	58,580	8 - 225 hrs. ea.
Insurance Benefits	215-38001-512101	47,189	52,925	54,214	64,488	63,696	63,696	63,696	
Social Security	215-38001-512201	17,479	21,979	30,561	26,807	36,454	36,454	36,454	
Retirement Contributions	215-38001-512401	19,672	13,180	12,450	10,568	10,680	10,680	10,680	
Gebcorp 401A Retirement	215-38001-512405	5,421	7,483	12,356	9,909	14,787	14,787	14,787	
Gebcorp 457 Match Retirement	215-38001-512407	1,802	3,207	5,350	7,431	11,089	11,089	11,089	
Worker's Compensation	215-38001-512701	591	675	417	417	700	700	700	
Payroll Accrual	215-38001-512901	1,690	4,779	0	2,407	3,500	3,500	3,500	
Personnel Expenditures Total		**329,289**	**397,760**	**520,983**	**472,455**	**617,421**	**617,421**	**617,421**	
Testing/Physicals	215-38001-521205	547	19	0	500	500	500	500	
Professional Services	215-38001-521220	0	0	0	2,035	2,035	2,035	2,035	
Computer Services	215-38001-521301	13,005	6,350	163	11,000	11,000	11,000	11,000	
Equipment Services	215-38001-522205	11,466	11,466	11,466	18,000	18,000	18,000	18,000	
Telecommunications	215-38001-523201	68,859	68,818	62,704	72,000	72,000	72,000	72,000	
Travel	215-38001-523501	97	0	0	2,000	2,000	2,000	2,000	
Dues & Fees	215-38001-523601	32	0	0	100	100	100	100	
Education	215-38001-523701	520	0	1,448	1,000	1,000	1,000	1,000	
Office & General Supplies	215-38001-531101	230	0	2,409	3,000	3,000	3,000	3,000	
Equipment Supplies	215-38001-531120	327	77	0	0	0	0	0	
Small Equipment	215-38001-531601	377	380	198	2,500	2,500	2,500	2,500	
Employee Uniforms	215-38001-531702	400	0	0	1,000	1,500	1,500	1,500	Fleece Jackets
Capital Purchases	215-38001-542600	67,165	0	0	0	70,000	70,000	70,000	Replace HVAC $7K/Replacement repeters $63K
Operation Expenditures Total		**163,025**	**87,110**	**78,389**	**113,135**	**183,635**	**183,635**	**183,635**	
E-911 Expenditures Total		**492,314**	**484,870**	**599,371**	**585,590**	**801,056**	**801,056**	**801,056**	



Fund/Department/Account	Account #	2022	2023	2024 YTD 9/6/24	2024 Budget	2025 Request	2025 Proposed	2025 Approved	Notes
Special Service District									
Real Property - Current Yr	273-311100	193,890	580,126	700,465	695,474	770,352	770,352	770,352	Mill Rate of .400 mills at 99% collections
Public Utility - Current Yr	273-311110	14,334	34,355	38,484	38,035	38,137	38,137	38,137	Mill Rate of .400 mills at 99% collections
Timber - Current Yr	273-311120	628	940	1,362	936	1,200	1,200	1,200	Mill Rate of .400 mills at 99% collections
Real Property - Prior Year	273-311200	2,542	1,021	1,409	1,000	1,500	1,500	1,500	
Personl Property - Current Yr	273-311300	9,201	26,332	34,898	38,303	40,069	40,069	40,069	Mill Rate of .400 mills at 99% collections
Motor Vehicle - Current Yr	273-311310	2,317	3,653	3,937	3,753	4,482	4,482	4,482	Mill Rate of .400 mills at 99% collections
Alternate Apportioned Vehicles (	273-311316	308	802	960	850	0	0	0	
Mobile Home - Current Yr	273-311320	902	3,478	3,929	4,111	4,629	4,629	4,629	Mill Rate of .400 mills at 99% collections
Intangible Tax - Current Yr	273-311340	9,486	9,093	8,409	9,000	9,000	9,000	9,000	
Railroad Equip - Current Yr	273-311350	8,354	0	7,961	7,965	7,965	7,965	7,965	
Other Personal Property - Curre	273-311390	2	75	10	100	0	0	0	
Other Personal Property -Prior Y	273-311400	570	220	253	215	250	250	250	
Real Estate Transfer Tax	273-311600	3,980	5,668	5,978	5,000	7,000	7,000	7,000	
Franchise Taxes - Cable TV	273-311750	143,831	171,688	95,738	178,050	180,000	180,000	180,000	
Alcoholic Bev Tax - Wholesale	273-314201	181,686	176,365	142,688	175,000	175,000	175,000	175,000	
Insurance Premium Tax	273-316200	1,123,605	1,221,371	1,292,372	1,292,373	1,300,000	1,300,000	1,300,000	
Penalities & Interest Deliquent T	273-319000	1,123	1,766	3,501	2,600	3,500	3,500	3,500	
Taxes Total		**1,696,759**	**2,236,952**	**2,342,357**	**2,452,765**	**2,543,084**	**2,543,084**	**2,543,084**	
Alcoholic Bev License	273-321100	31,490	35,709	34,330	36,000	36,000	36,000	36,000	
Occupation Registration Fee	273-321201	57,025	71,744	48,226	70,000	70,000	70,000	70,000	
Business License Inspections C	273-321291	280	110	235	200	275	275	275	
Building Permit-County	273-322101	560,674	455,545	555,941	550,000	600,000	600,000	600,000	
EPD Permits	273-322991	26,095	14,542	20,981	21,000	16,000	16,000	16,000	
License & Permits Total		**675,564**	**577,650**	**659,713**	**677,200**	**722,275**	**722,275**	**722,275**	
Appeal Charges	273-341301	0	0	0	0	0	0	0	
Fingerprinting Fees	273-342310	300	200	50	200	200	200	200	
Animal Service Fees	273-346111	5,931	6,770	7,907	7,000	9,000	9,000	9,000	
Animal Service Fees - City	273-346112	50,821	40,680	57,844	66,236	62,590	62,590	62,590	
Charges For Services Total		**57,052**	**47,650**	**65,801**	**73,436**	**71,790**	**71,790**	**71,790**	
Fines-Animal Services	273-351171	433	0	0	300	0	0	0	
Fines Total		**433**	**0**	**0**	**300**	**0**	**0**	**0**	
Interest Earned	273-361001	20,491	76,760	91,552	110,000	80,000	80,000	80,000	
Interest & Miscellaneous Total		**20,491**	**76,760**	**91,552**	**110,000**	**80,000**	**80,000**	**80,000**	
Donations	273-371001	200	0	0	0	0	**0**	**0**	
Donations Total		**200**	**0**	**0**	**0**	**0**	**0**	**0**	
Revenue From Fund Balance	273-391201	0	0	0	418,214	376,574	**376,574**	**376,574**	
Other Financing Sources Total		**0**	**0**	**0**	**418,214**	**376,574**	**376,574**	**376,574**	
Special Service District Revenues Total		**2,450,500**	**2,939,012**	**3,159,423**	**3,731,915**	**3,793,723**	**3,793,723**	**3,793,723**	

Fund/Department/Account	Account #	2022	2023	2024 YTD 9/6/24	2024 Budget	2025 Request	2025 Proposed	2025 Approved	Notes
Special Service District Expenditures:									
Payment To Agency	273-15951-572005	20,125	20,689	21,407	20,994	22,230	22,230	22,230	
Middle GA Regional Commission		**20,125**	**20,689**	**21,407**	**20,994**	**22,230**	**22,230**	**22,230**	



The purpose of Animal Services is to answer the needs of the citizens of Putnam County and its animal population. Our daily goals are to protect the health and safety of the public, enforce state and local laws concerning animal protection, and to promote responsible pet ownership. We accommodate the needs of both people and animals by controlling, housing, and caring for the stray, lost, healthy, and injured animals, and by isolating biting, diseased, and potentially dangerous animals. We achieve our goals by collaborating with federal, state, and local law enforcement agencies, public health and human resource departments, emergency management personnel, veterinary clinics, and various non-profit organizations. Through educating, enforcing, and encouraging proper animal care, humane treatment, and overall respect for living things, our goals are accomplished.



Animal Services									
Full-time Staff	273-39101-511100	106,695	118,104	138,822	159,682	167,149	167,149	167,149	3 - 4% raise
Part-time Staff	273-39101-511200	6,449	7,905	0	8,640	10,000	10,000	10,000	
Overtime	273-39101-511300	1,616	2,175	2,672	2,621	2,757	2,757	2,757	2 - 40 hrs. ea.
Insurance Benefits	273-39101-512101	17,049	18,979	25,643	28,632	33,456	33,456	33,456	
Social Security	273-39101-512201	8,609	9,640	10,429	13,563	13,762	13,762	13,762	
Retirement Contributions	273-39101-512401	19,421	13,121	13,468	13,469	13,147	13,147	13,147	
Gebcorp 401A Retirement	273-39101-512405	47	0	759	1,436	1,537	1,537	1,537	
Gebcorp 457 Match Retirement	273-39101-512407	35	0	569	1,077	1,153	1,153	1,153	
Worker's Compensation	273-39101-512701	840	834	494	494	550	550	550	
Payroll Accrual	273-39101-512901	590	(119)	0	1,165	2,200	2,200	2,200	
Personnel Expenditures Total		**161,349**	**170,639**	**192,857**	**230,779**	**245,711**	**245,711**	**245,711**	
Testing/Physicals	273-39101-521205	45	7	14	20	0	0	0	
Professional Services	273-39101-521220	5,656	5,705	5,580	6,000	7,000	7,000	7,000	
Computer Services	273-39101-521301	231	276	230	250	250	250	250	
Building & Ground Services	273-39101-522201	2,410	6,835	13,132	12,500	7,000	7,000	7,000	
Vehicle Services	273-39101-522210	2,203	0	0	375	300	300	300	
Telecommunications	273-39101-523201	1,834	1,923	1,814	3,000	3,000	3,000	3,000	
Postage	273-39101-523215	0	0	0	0	0	0	0	
Travel	273-39101-523501	1,408	1,006	1,252	1,300	1,000	1,000	1,000	
Dues & Fees	273-39101-523601	830	713	1,407	1,225	1,500	1,500	1,500	
Education	273-39101-523701	325	0	725	1,000	1,000	1,000	1,000	

107 Ridley Drive
Eatonton, Georgia 31024

Phone: **(706) 485-3970**

Shelter Visiting Hours:
Monday through Friday
10:00 AM – 5:00 PM

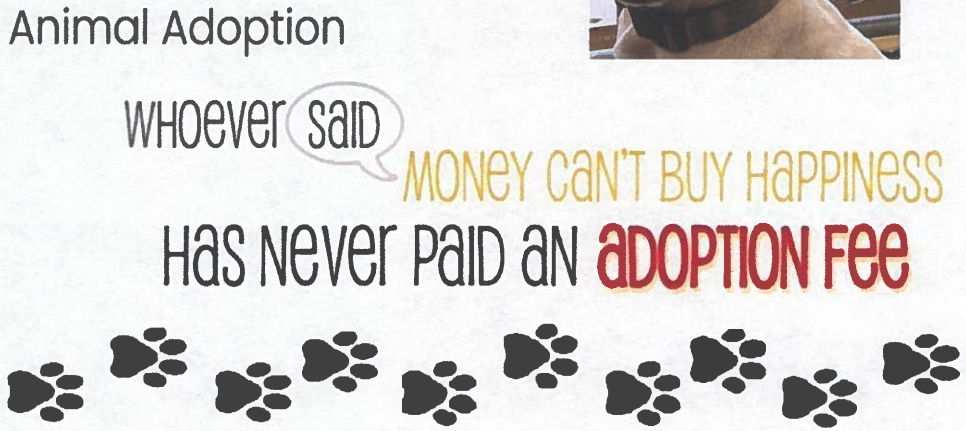
Fund/Department/Account	Account #	2022	2023	2024 YTD 9/6/24	2024 Budget	2025 Request	2025 Proposed	2025 Approved	Notes
Licenses	273-39101-523801	200	200	0	210	210	210	210	
Office & General Supplies	273-39101-531101	3,303	2,727	3,112	3,000	3,000	3,000	3,000	
Program Supplies	273-39101-531107	715	1,680	2,210	2,600	3,000	3,000	3,000	
Building & Ground Supplies	273-39101-531110	357	503	111	500	1,500	1,500	1,500	
Equipment Supplies	273-39101-531120	111	58	0	100	100	100	100	
Vehicle Supplies	273-39101-531130	1,334	1,413	1,124	1,500	1,000	1,000	1,000	
Water/Sewerage	273-39101-531211	977	1,004	967	1,500	2,000	2,000	2,000	
Electricity	273-39101-531231	7,263	7,449	7,158	6,000	6,000	6,000	6,000	
Fuel	273-39101-531271	5,120	5,602	4,837	5,000	5,000	5,000	5,000	
Small Equipment	273-39101-531601	4,625	581	0	1,000	1,000	1,000	1,000	
Employee Uniforms	273-39101-531702	780	957	553	1,000	1,000	1,000	1,000	
Operation Expenditures Total		**39,727**	**38,639**	**44,226**	**48,080**	**44,860**	**44,860**	**44,860**	
Animal Services Total		**201,076**	**209,278**	**237,084**	**278,859**	**290,571**	**290,571**	**290,571**	



The Animal Services Department offers a variety of educational opportunities and resources for Putnam County. If you are interested in scheduling a presentation for a school, organization or event, feel free to contact the Animal Services office at (706) 485-3970, or email ctillman@putnamcountyga.us.







Fund/Department/Account	Account #	2022	2023	2024 YTD 9/6/24	2024 Budget	2025 Request	2025 Proposed	2025 Approved	Notes
Animal Control - City									
Full-time Staff	273-39102-511100	36,058	28,087	40,040	41,642	43,306	43,306	43,306	1 - 4% raise
Overtime	273-39102-511300	1,761	1,202	2,010	2,402	2,498	2,498	2,498	1 - 80 hrs.
Insurance Benefits	273-39102-512101	8,413	7,946	12,873	15,120	9,516	9,516	9,516	
Social Security	273-39102-512201	2,845	2,046	2,874	3,369	3,504	3,504	3,504	
Gebcorp 401A Retirement	273-39102-512405	1,513	1,172	1,682	1,762	1,832	1,832	1,832	The City reimburses the County for the full amount of this department's expenses.
Gebcorp 457 Match Retirement	273-39102-512407	0	0	0	1,321	1,374	1,374	1,374	
Worker's Compensation	273-39102-512701	258	228	149	149	160	160	160	
Payroll Accrual	273-39102-512901	267	153	0	375	400	400	400	
Animal Control - City Total		**51,115**	**40,832**	**59,627**	**66,140**	**62,590**	**62,590**	**62,590**	
Recyclables Collection									
Building & Ground Services	273-45501-522201	9,520	900	20,437	20,000	20,000	20,000	20,000	
Rental Expense	273-45501-522321	6,349	5,333	10,000	10,000	10,000	10,000	10,000	
Telecommunications	273-45501-523201	0	0	2,462	3,000	2,000	2,000	2,000	
Advertising	273-45501-523301	0	0	156	500	0	0	0	
Dues & Fees	273-45501-523601	1,367	0	0	0	0	0	0	
Misc Contract Labor	273-45501-523851	1,329,648	1,552,013	1,355,958	1,633,000	1,750,728	1,750,728	1,750,728	
Building & Ground Supplies	273-45501-531110	5,229	33,180	805	15,000	20,000	20,000	20,000	
Electricity	273-45501-531231	10,227	0	0	0	0	0	0	
Small Equipment	273-45501-531601	28,380	0	0	21,500	0	0	0	
Recyclables Collection Total		**1,390,720**	**1,591,426**	**1,389,818**	**1,703,000**	**1,802,728**	**1,802,728**	**1,802,728**	
Senior Citizens Program									
Payment To City	273-55201-572005	30,000	30,000	30,000	30,000	30,000	30,000	30,000	
Senior Citizens Program Total		**30,000**	**30,000**	**30,000**	**30,000**	**30,000**	**30,000**	**30,000**	
Eatonton Public Library									
Payment To Library	273-65001-572005	173,950	188,950	198,940	198,940	198,940	198,940	198,940	
Eatonton Public Library Total		**173,950**	**188,950**	**198,940**	**198,940**	**198,940**	**198,940**	**198,940**	

Website: https://www.putnamcountyga.us/planning

PLANNING AND DEVELOPMENT

- General Information
- 2022 Comprehensive Plan for Putnam County and the City of Eatonton
- Zoning Administration
- Contact Us
- Businesses
- News
- Applications and Forms
- Building Inspections
- Code Enforcement
- Helpful Hints
- Monthly Permit Reports
- Open Records Requests
- Schedule of Fees
- Solar Energy



Planning and Development

Together We Can Build a Better Putnam County



Welcome to the web page of the Putnam County Planning and Zoning Department. The department offers a wide range of services to the community. The Planning and Zoning Department is responsible for the current and long-range planning activities which guide the orderly growth and development of Putnam County and the City of Eatonton. The department is responsible for making administrative decisions on the following types of requests:

Sign Permit
Building Permit
Site Plan Permit
Land Disturbance Permit
Final Plat
Minor Subdivision
Zoning Compliance
Occupational License
Home Occupation License

The Putnam County Planning and Zoning Department also handles permitting for the City of Eatonton under the SSD agreement. The Division

Our goal is to make the application and permitting process as simple as possible while enforcing and maintaining our various regulations and assuring legal compliance with applicable codes and laws.

The Putnam County Planning and Development department offers a wide range of services to the community. The Planning and Development Department is responsible for the current and long-range planning activities which guide the orderly growth and development of Putnam County and the City of Eatonton. The department is responsible for making administrative decisions on various request such as sign permits, building permits, site plan permits, final plats, minor subdivision, zoning compliance, and occupational license.

Fund/Department/Account	Account #	2022	2023	2024 YTD 9/6/24	2024 Budget	2025 Request	2025 Proposed	2025 Approved	Notes
Planning & Development									
Full-time Staff	273-74001-511100	305,115	333,226	336,734	463,926	496,279	496,279	496,279	9- 3-4% raise. 2-7% raise, 1-9% raise/ 3 Vacant
Part-time Staff	273-74001-511200	0	3,454	11,805	8,100	0	0	0	
Overtime	273-74001-511300	3,676	2,451	543	3,772	1,714	1,714	1,714	5 - 10 hrs ea.
Insurance Benefits	273-74001-512101	54,863	56,672	60,169	105,262	126,096	126,096	126,096	
Social Security	273-74001-512201	23,177	25,567	25,830	46,247	38,098	38,098	38,098	
Retirement Contributions	273-74001-512401	30,070	19,923	20,527	20,529	15,535	15,535	15,535	
Gebcorp 401A Retirement	273-74001-512405	7,369	7,954	7,880	18,498	13,705	13,705	13,705	
Gebcorp 457 Match Retirement	273-74001-512407	4,243	4,821	4,745	13,874	10,280	10,280	10,280	
Worker's Compensation	273-74001-512701	3,612	2,798	1,751	1,751	1,900	1,900	1,900	
Payroll Accrual	273-74001-512901	775	2,170	0	2,800	3,000	3,000	3,000	
Personnel Expenditures Total		**432,900**	**459,036**	**469,985**	**684,759**	**706,607**	**706,607**	**706,607**	
Testing/Physicals	273-74001-521205	133	14	21	14	21	21	21	
Professional Services	273-74001-521220	220,801	190,488	159,141	170,000	170,000	170,000	170,000	Engineering Services
Computer Services	273-74001-521301	37,222	73,722	34,413	40,000	42,010	42,010	42,010	Maint. & Security for Comptuers $37,920/Civic Plus $1,900/Adobe $1,800/Zoom $150
Equipment Services	273-74001-522205	5,476	2,928	6,015	6,000	6,000	6,000	6,000	Copier Services
Vehicle Services	273-74001-522210	95	194	0	500	500	500	500	
Rental Expense	273-74001-522321	4,758	8,012	2,720	10,000	10,000	10,000	10,000	Lease on Copiers
Telecommunications	273-74001-523201	4,884	4,236	4,099	5,500	5,000	5,000	5,000	
Postage	273-74001-523215	580	360	0	800	800	800	800	
Advertising	273-74001-523301	2,269	2,847	289	4,000	4,000	4,000	4,000	
Travel	273-74001-523501	6,106	4,391	4,691	9,000	9,000	9,000	9,000	
Dues & Fees	273-74001-523601	14,055	13,019	16,006	15,000	17,000	17,000	17,000	Credit Card Fees
Education	273-74001-523701	9,141	8,687	6,454	12,000	12,000	12,000	12,000	GAZA, APA, GSWCC, Builders Association
Miscellaneous Services	273-74001-523920	91	0	0	100	100	100	100	
Office & General Supplies	273-74001-531101	6,523	5,814	3,042	10,000	10,000	10,000	10,000	
Equipment Supplies	273-74001-531120	13	0	0	0	0	0	0	
Vehicle Supplies	273-74001-531130	1,942	1,532	3,488	2,500	2,500	2,500	2,500	
Fuel	273-74001-531271	3,615	2,734	2,601	4,000	5,000	5,000	5,000	
Meals	273-74001-531301	0	61	107	300	300	300	300	
Books & Periodicals	273-74001-531401	951	1,084	0	1,200	1,200	1,200	1,200	
Small Equipment	273-74001-531601	8,825	15,914	2,859	7,000	7,000	7,000	7,000	
Employee Uniforms	273-74001-531702	755	1,823	5,223	2,250	1,000	1,000	1,000	
Capital Purchases	273-74001-542600	50,786	0	30,570	40,000	0	0	0	
Operation Expenditures Total		**379,020**	**337,859**	**281,738**	**340,164**	**303,431**	**303,431**	**303,431**	
Planning & Development Total		**811,921**	**796,895**	**751,722**	**1,024,923**	**1,010,038**	**1,010,038**	**1,010,038**	

Fund/Department/Account	Account #	2022	2023	2024 YTD 9/6/24	2024 Budget	2025 Request	2025 Proposed	2025 Approved	Notes
Planning & Dev. Commission									
Board Members	273-74003-511025	2,835	1,590	3,500	8,250	8,250	8,250	8,250	5 - 15 meetings
Social Security	273-74003-512201	217	122	268	631	631	631	631	
Worker's Compensation	273-74003-512701	8	5	4	15	10	10	10	
Payroll Accrual	273-74003-512901	0	0	0	0	0	0	0	
Personnel Expenditures Total		**3,060**	**1,717**	**3,772**	**8,896**	**8,891**	**8,891**	**8,891**	
Travel	273-74003-523501	5,024	660	1,961	2,500	2,500	2,500	2,500	
Dues & Fees	273-74003-523601	175	175	280	400	400	400	400	
Education	273-74003-523701	3,695	4,950	2,475	3,000	3,500	3,500	3,500	
Office & General Supplies	273-74003-531101	0	82	0	100	100	100	100	
Operation Expenditures Total		**8,894**	**5,868**	**4,716**	**6,000**	**6,500**	**6,500**	**6,500**	
Planning & Dev. Commission Total		**11,954**	**7,584**	**8,488**	**14,896**	**15,391**	**15,391**	**15,391**	
Code Enforcement									
Full-time Staff	273-74501-511100	54,986	103,243	145,028	152,675	202,572	202,572	202,572	3 - 1-4% raise/ 2-7% raise / 1 opt out ins.
Part-time Staff	273-74501-511200	0	0	81,943	61,000	67,600	67,600	67,600	
Overtime	273-74501-511300	586	51	16,185	15,793	721	721	721	3 - 5 hrs. ea.
Insurance Benefits	273-74501-512101	8,656	22,246	21,646	22,524	24,624	24,624	24,624	
Social Security	273-74501-512201	4,144	7,539	18,234	17,249	20,723	20,723	20,723	
Gebcorp 401A Retirement	273-74501-512405	2,189	4,135	6,449	6,699	8,133	8,133	8,133	
Gebcorp 457 Match Retirement	273-74501-512407	1,642	3,101	4,836	5,024	6,098	6,098	6,098	
Worker's Compensation	273-74501-512701	791	1,138	1,092	1,210	1,200	1,200	1,200	
Payroll Accrual	273-74501-512901	1,866	893	0	1,500	1,700	1,700	1,700	
Personnel Expenditures Total		**74,859**	**142,346**	**295,413**	**283,674**	**333,371**	**333,371**	**333,371**	
Testing/Physicals	273-74501-521205	52	0	35	31	14	14	14	
Computer Services	273-74501-521301	1,119	1,164	1,106	1,500	5,100	5,100	5,100	
Vehicle Services	273-74501-522210	0	0	0	490	500	500	500	
Telecommunications	273-74501-523201	798	1,532	3,912	4,000	5,000	5,000	5,000	
Postage	273-74501-523215	203	0	0	200	200	200	200	
Advertising	273-74501-523301	0	0	3,150	3,150	0	0	0	
Travel	273-74501-523501	1,100	6,358	1,651	3,000	3,000	3,000	3,000	
Dues & Fees	273-74501-523601	62	354	532	450	450	450	450	
Education	273-74501-523701	250	2,709	2,219	5,000	5,000	5,000	5,000	
Office & General Supplies	273-74501-531101	34	1,020	0	500	500	500	500	
Equipment Supplies	273-74501-531120	0	39	0	0	0	0	0	
Vehicle Supplies	273-74501-531130	333	83	5,107	500	500	500	500	
Fuel	273-74501-531271	2,221	2,992	3,408	5,000	5,000	5,000	5,000	

Fund/Department/Account	Account #	2022	2023	2024 YTD 9/6/24	2024 Budget	2025 Request	2025 Proposed	2025 Approved	Notes
Books & Periodicals	273-74501-531401	0	0	0	300	300	300	300	
Small Equipment	273-74501-531601	2,600	1,300	2,900	5,000	2,000	2,000	2,000	
Employee Uniforms	273-74501-531702	0	0	0	300	300	300	300	
Capital Purchases	273-74501-542600	0	0	72,600	81,068	0	0	0	
Operation Expenditures Total		**8,772**	**17,551**	**96,621**	**110,489**	**27,864**	**27,864**	**27,864**	
Code Enforcement Total		**83,632**	**159,898**	**392,033**	**394,163**	**361,235**	**361,235**	**361,235**	
Special Service District Expenditures Total		**2,774,511**	**3,045,553**	**3,089,120**	**3,731,915**	**3,793,723**	**3,793,723**	**3,793,723**	
Net Income (Loss)		**(324,011)**	**(106,542)**	**70,303**	**0**	**0**	**0**	**0**	
Hotel/Motel Tax Fund									
Hotel/Motel Tax	275-314100	118,723	105,114	42,672	125,000	125,000	125,000	125,000	
Hotel/Motel Tax (Short Term)	275-314150	805,034	948,774	582,453	891,500	900,000	900,000	900,000	
Lodging Permits	275-321295	112	130	-380	498	400	400	400	
Short Term Vacation Rental Per	275-321300	5,079	9,278	34,660	140,000	50,000	50,000	50,000	
Interest Earned	275-361001	3,376	8,757	16,017	15,000	15,000	15,000	15,000	
Donations	275-371001	0	5,000	0	0	0	0	0	
Misc Revenue	275-389001	0	0	2	2	0	0	0	
Hotel/Motel Tax Revenues Total		**932,325**	**1,077,053**	**675,424**	**1,172,000**	**1,090,400**	**1,090,400**	**1,090,400**	
Professional Services	275-75401-521220	554,254	631,368	376,039	615,000	615,000	615,000	615,000	
Leadership Program	275-75401-521225	0	0	5,000	5,000	5,000	5,000	5,000	
Computer Services	275-75401-521301	0	29,178	31,221	31,225	32,000	32,000	32,000	
Advertising	275-75401-523301	79,782	71,609	120,786	100,000	150,000	150,000	150,000	
Miscellaneous Services	275-75401-523920	3,127	0	1	1,175	5,000	5,000	5,000	
Office & General Supplies	275-75401-531101	0	0	2,600	2,600	0	0	0	
Capital Purchases	275-75401-542600	554,004	7,000	0	0	0	0	0	
Transfer To General Fund	275-75401-611001	169,367	219,512	0	417,000	283,400	283,400	283,400	
Hotel/Motel Tax Expenditures Total		**1,360,535**	**958,667**	**535,646**	**1,172,000**	**1,090,400**	**1,090,400**	**1,090,400**	
Net Income (Loss)		**(428,210)**	**118,385**	**139,777**	**0**	**0**	**0**	**0**	
LMIG Fund									
State Grant LMIG Funds	335-334115	560,772	570,964	1,382,551	1,382,552	750,000	750,000	750,000	
Interest Earned	335-361001	6,673	0	0	0	0	0	0	
LMIG Revenues Total		**567,446**	**570,964**	**1,382,551**	**1,382,552**	**750,000**	**750,000**	**750,000**	
Transfer To SPLOST Fund	335-42001-611001	1,931,525	570,964	1,382,551	1,382,552	750,000	750,000	750,000	
LMIG Expenditures Total		**1,931,525**	**570,964**	**1,382,551**	**1,382,552**	**750,000**	**750,000**	**750,000**	
Net Income (Loss)		**(1,364,079)**	**0**	**0**	**0**	**0**	**0**	**0**	

Fund/Department/Account	Account #	2022	2023	2024 YTD 9/6/24	2024 Budget	2025 Request	2025 Proposed	2025 Approved	Notes
Juvenile Prosecutor Fund									
Baldwin	717-336001	50,000	50,000	50,000	50,000	50,000	50,000	50,000	
Greene	717-336002	31,765	31,765	31,765	32,364	32,364	32,364	32,364	
Hancock	717-336003	7,228	7,228	7,228	7,228	7,228	7,228	7,228	
Jasper	717-336004	13,712	13,712	13,712	13,712	13,712	13,712	13,712	
Jones	717-336005	20,675	20,675	15,506	20,675	20,675	20,675	20,675	
Morgan	717-336006	36,249	19,383	69,383	21,827	21,827	21,827	21,827	
Putnam	717-336007	18,000	18,000	18,000	18,000	18,000	18,000	18,000	
Wilkinson	717-336008	13,000	13,000	13,000	13,000	13,000	13,000	13,000	
Interest Earned	717-361001	3,325	15,267	19,772	21,000	20,000	20,000	20,000	
Juvenile Prosecutor Revenues Total		**193,954**	**189,030**	**238,366**	**197,806**	**196,806**	**196,806**	**196,806**	
Clerical	717-26002-511015	54,045	35,942	63,772	73,867	82,223	82,223	82,223	2 - 1-4% raise, 1 opt out ins.
Court Prosecutor	717-26002-511033	9,577	5,000	4,808	5,200	5,000	5,000	5,000	1 (supplement payment)
Investigator	717-26002-511096	39,389	42,540	43,358	45,093	46,897	46,897	46,897	1 - 4% raise
Insurance Benefits	717-26002-512101	25,493	28,339	29,296	42,810	32,388	32,388	32,388	
Social Security	717-26002-512201	7,499	6,005	8,186	9,278	10,261	10,261	10,261	
Gebcorp 401A Retirement	717-26002-512405	2,907	3,140	4,285	4,759	5,165	5,165	5,165	
Gebcorp 457 Match Retirement	717-26002-512407	1,748	851	1,386	3,569	3,874	3,874	3,874	
Worker's Compensation	717-26002-512701	325	234	120	250	200	200	200	
Payroll Accrual	717-26002-512901	-856	398	0	700	800	800	800	
Personnel Expenditures Total		**140,126**	**122,449**	**155,211**	**185,526**	**186,808**	**186,808**	**186,808**	
Testing/Physicals	717-26002-521205	0	0	14	10	0	0	0	
Vehicle Services	717-26002-522210	0	102	115	0	0	0	0	
Education	717-26002-523701	0	225	0	0	0	0	0	
Office & General Supplies	717-26002-531101	112	1,174	1,911	2,000	2,000	2,000	2,000	
Small Equipment	717-26002-531601	882	0	0	0	0	0	0	
Capital Purchases	717-26002-542600	37,229	0	0	0	0	0	0	
Operation Expenditures Total		**38,223**	**1,500**	**2,040**	**2,010**	**2,000**	**2,000**	**2,000**	
Juvenile Prosecutor Expenditures Total		**178,349**	**123,949**	**157,251**	**187,536**	**188,808**	**188,808**	**188,808**	
Net Income (Loss)		**15,605**	**65,081**	**81,115**	**10,270**	**7,998**	**7,998**	**7,998**	

Oconee Springs Park website: https://www.putnamcountyga.us/oconee-park

Oconee Springs Park

A Family Campground on Beautiful Lake Sinclair

Contact Information

Lonnie Campbell
Park Manager

Address
109 South Spring Road, SE
Eatonton, GA 31024

Park Hours
Monday, Wednesday, Thursday
7:00 AM to 9:00 PM

Friday & Saturday
7:00 AM to 10:00 PM

Sunday
8:00 AM to 6:00 PM

Winter Hours (October – April)
Monday & Tuesday
Closed

Wednesday – Friday
9:00 AM to 4:00 PM

Saturday
9:00 AM to 5:00 PM

Sunday
9:00 AM to 1:00 PM

Closed on Tuesdays Year Round

For reservations, call (706) 485-8423



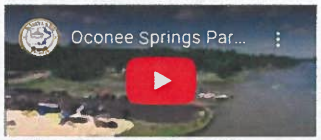
Park Day Passes

- $3.00 per adult
- $1.00 per child

For more information and to make reservations click HERE.

Pavilion Rental	Cabin Rental	Camper Spots
Varies	$125.00 + Tax /Night	$30.00 - $40.00 + Tax /Night
• Perfect for weddings, birthday parties, and other special events • Call (706) 485-8423 for pricing	• Cabins sleep 4 comfortably (one cabin sleeps 6-7 at $145 per night) • Handicapped Accessibility • No Pets Allowed • Bed Linens and Towels are not furnished • Call (706) 485-8423 for reservations	• 30 amp campsites are $30.00 per night • 50 amp campsites are $40.00 per night • Includes water, electric and cable • Lake frontage • 2 Dump Stations Provided • Call (706) 485-8423 for reservations

Memorial Day Video

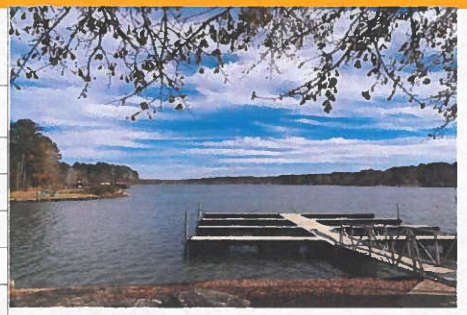


Memorial Day Video
Check out this awesome view of Oconee Springs Park on Memorial Day 2020.

Re






Fund/Department/Account	Account #	2022	2023	2024 YTD 9/6/24	2024 Budget	2025 Request	2025 Proposed	2025 Approved	Notes
Enterprise Funds:									
Solid Waste Fund									
Interest Earned	540-361001	10,421	42,374	52,841	50,000	45,000	45,000	45,000	
Transfer From General Fund	540-391102	200,000	1,060,000	422,480	422,480	70,000	70,000	70,000	
Solid Waste Revenues Total		**210,421**	**1,102,374**	**475,321**	**472,480**	**115,000**	**115,000**	**115,000**	
Postclosure Cost	540-45601-590001	150,000	1,000,000	0	472,480	115,000	115,000	115,000	
Solid Waste Expenses Total		**150,000**	**1,000,000**	**0**	**472,480**	**115,000**	**115,000**	**115,000**	
Net Income (Loss)		**60,421**	**102,374**	**475,321**	**0**	**0**	**0**	**0**	
Oconee Springs Park Fund									
Fuel Sales	565-347201	199,231	183,870	175,155	150,000	190,000	190,000	190,000	
Store Sales	565-347202	63,138	70,989	68,702	75,000	75,000	75,000	75,000	
Camp Site Rentals	565-347203	112,667	102,475	89,559	125,000	100,000	100,000	100,000	
Cabin Rentals	565-347204	103,142	98,976	81,856	120,000	100,000	100,000	100,000	
Boat Launch	565-347205	1,405	1,365	1,250	1,800	1,200	1,200	1,200	
Monthly Rental	565-347207	9,380	9,490	8,015	9,000	9,000	9,000	9,000	
Boat Storage	565-347208	3,565	25	35	0	0	0	0	
Facility Rent	565-347209	791	1,001	935	535	650	650	650	
Laundry	565-347210	387	226	90	500	500	500	500	
Propane Sales	565-347211	5,092	4,167	3,714	4,000	4,000	4,000	4,000	
Beach Rentals	565-347212	77,598	77,093	77,459	70,000	75,000	75,000	75,000	
Interest Earned	565-361001	2,362	10,463	10,521	10,000	10,000	10,000	10,000	
Miscellaneous Revenue	565-389001	886	924	606	500	0	0	0	
Revenue From Fund Balance	565-391201	0	0	0	0	96,505	**61,408**	61,408	
Gain on Disposal of Assets	565-392101	3,925	0	0	0	0	0	0	
Capital Contributions	565-393801	11,066	0	0	0	0	0	0	
OS Park Revenues Total		**594,636**	**561,064**	**517,897**	**566,335**	**661,855**	**626,758**	**626,758**	
Full-time Staff	565-61801-511100	81,388	60,823	96,770	61,818	106,351	**64,293**	64,293	1 - 4% raise
Part-time Staff	565-61801-511200	63,382	86,541	64,350	80,000	80,000	**101,029**	101,029	Transfer one FT to PT
Insurance Benefits	565-61801-512101	5,831	2,701	10,545	9,336	18,540	**9,024**	9,024	
Social Security	565-61801-512201	11,016	11,243	12,087	10,849	14,255	**12,647**	12,647	
Retirement Contributions	565-61801-512401	22,937	8,152	6,574	6,575	6,429	6,429	6,429	
Gebcorp 401A Retirement	565-61801-512405	179	0	1,433	1,300	1,682	**0**	0	
Gebcorp 457 Match Retirement	565-61801-512407	134	0	1,075	890	1,262	**0**	0	

Fund/Department/Account	Account #	2022	2023	2024 YTD 9/6/24	2024 Budget	2025 Request	2025 Proposed	2025 Approved	Notes
Worker's Compensation	565-61801-512701	2,908	2,781	1,716	1,717	1,800	1,800	1,800	
Payroll Accrual	565-61801-512901	1,306	1,397	0	1,500	1,600	1,600	1,600	
Change In Annual Leave	565-61801-512902	-4,451	-129	0	500	1,000	1,000	1,000	
Personnel Expenditures Total		**184,630**	**173,508**	**194,551**	**174,485**	**232,919**	**197,822**	**197,822**	
Testing/Physicals	565-61801-521205	98	21	35	50	50	50	50	
Professional Services	565-61801-521220	0	0	160	160	0	0	0	
Computer Services	565-61801-521301	2,908	3,860	2,278	3,000	3,500	3,500	3,500	
Building & Ground Services	565-61801-522201	18,513	16,386	54,780	26,200	25,500	25,500	25,500	
Equipment Services	565-61801-522205	230	380	4,178	4,500	3,000	3,000	3,000	
Vehicle Services	565-61801-522210	0	0	0	0	1,000	1,000	1,000	
Rental Expense	565-61801-522321	1,000	2,515	2,263	3,000	2,000	2,000	2,000	
General Insurance	565-61801-523101	4,884	3,482	3,748	5,000	6,000	6,000	6,000	
Telecommunications	565-61801-523201	5,039	6,450	8,598	7,510	5,400	5,400	5,400	
Postage	565-61801-523215	638	0	0	500	500	500	500	
Advertising	565-61801-523301	11,260	8,356	8,170	9,590	8,000	8,000	8,000	
Printing & Binding	565-61801-523401	82	530	748	750	0	0	0	
Travel	565-61801-523501	0	0	0	0	2,000	2,000	2,000	Dues/expenses for camping shows
Dues & Fees	565-61801-523601	18,088	22,968	20,959	18,000	18,000	18,000	18,000	
Education	565-61801-523701	0	0	150	0	0	0	0	
Miscellaneous Services	565-61801-523920	0	0	112	115	0	0	0	
Office & General Supplies	565-61801-531101	2,958	5,264	3,554	5,500	5,500	5,500	5,500	
Cabin Furnishing	565-61801-531105	0	0	4,878	10,000	0	0	0	
Building & Ground Supplies	565-61801-531110	25,189	35,440	22,689	25,000	36,000	36,000	36,000	
Equipment Supplies	565-61801-531120	3,477	1,926	83	2,000	0	0	0	
Vehicle Supplies	565-61801-531130	912	100	200	1,000	1,000	1,000	1,000	
Water/Sewerage	565-61801-531211	8,132	6,385	7,540	5,000	5,000	5,000	5,000	
Electricity	565-61801-531231	42,892	35,701	29,293	45,000	45,000	45,000	45,000	
Fuel	565-61801-531271	150,216	138,253	123,767	130,000	140,000	140,000	140,000	
Inventory For Resale	565-61801-531591	44,591	68,868	51,208	50,000	56,000	56,000	56,000	
Small Equipment	565-61801-531601	17,251	10,061	7,766	7,775	10,000	10,000	10,000	
Employee Uniforms	565-61801-531702	0	102	40	200	1,000	1,000	1,000	
Capital Purchases	565-61801-542600	0	0	0	0	19,050	19,050	19,050	
Depreciation	565-61801-561001	28,203	32,948	37,525	32,000	35,436	35,436	35,436	
Loss Account	565-61801-576001	199	0	0	0	0	0	0	
Transfer to Other Funds	565-61801-611001	188,992	0	0	0	0	0	0	
Operation Expenditures Total		**575,751**	**399,994**	**394,721**	**391,850**	**428,936**	**428,936**	**428,936**	
OS Park Expenses Total		**760,381**	**573,502**	**589,272**	**566,335**	**661,855**	**626,758**	**626,758**	
Net Income (Loss)		**(165,745)**	**(12,438)**	**(71,375)**	**0**	**0**	**0**	**0**	



