	B	C	F
1		**THE UNIFIED**	
2		**GEORGETOWN-QUITMAN COUNTY**	
3		**FY2025/2026 BUDGET**	
4			**BUDGET**
5			**FY 2025-2026**
6		**REVENUE**	
7		TAXES	$ 2,716,928.00
8		FINES, FEES, FORFEITURES	$ 249,950.00
9		LICENSES AND PERMITS	$ 18,000.00
10		OTHER FEES	$ 728,868.54
11		TOTAL REVENUES	$ 3,713,746.54
12			
13		**EXPENDITURES**	
14		GENERAL GOVERNMENT	$ 1,765,341.12
15		COURT ADMINISTRATION	$ 392,197.66
16		PUBLIC SAFETY	$ 884,668.27
17		PUBLIC WORKS	$ 517,996.49
18		CULTURE AND RECREATION	$ 104,103.00
19		HEALTH AND WELFARE	$ 49,440.00
20		TOTAL EXPENDITURES	$ 3,713,746.54

	B	C	F
21			**BUDGET**
22		**EXPENDITURES**	**FY 2025-2026**
23		COUNTY COMMISSION	$ 431,315.85
24		ELECTION	$ 164,077.50
25		FINANCIAL ADMINISTRATION	$ 296,200.00
26		DEBT ADMIN	$ 104,000.00
27		TAX COMMISSION	$ 158,106.25
28		TAX COMMISSION 3% COMMISSION	$ -
29		TAX ASSESSORS	$ 127,397.42
30		COUNTY BUILDINGS	$ 373,744.11
31		RISK MANAGEMENT	$ 108,000.00
32		GENERAL ADMIN RVRC	$ 2,500.00
33		SUPERIOR CRT	$ 165,018.00
34		OTHER COURTS	$ 43,650.00
35		MAGISTRATE	$ 30,183.75
36		LAW LIBRARY	$ -
37		PROBATE	$ 152,566.63
38		SHERIFF	$ 700,521.17
39		E-911	$ 116,000.00
40		FIRE	$ -
41		EMS	$ -
42		CORONER	$ 22,029.50
43		EMA	$ 11,342.60

	B	C	F
44		ROAD DEPT	$ 437,397.92
45		LANDFILL	$ 80,598.57

	B	C	F
46		HEALTH DEPT	$ 34,940.00
47		VITAL STATISTICS	$ 779.29
48		TRANSIT	$ 3,000.00
49		DFACS	$ 2,000.00
50		COMMUNITY SER (MEAL)	$ 2,800.00
51		RECREATION	$ 25,000.00
52		RECREATION/RIVER BLUFF PARK	$ 3,500.00
53		LIBRARY	$ 27,350.00
54		CO AGENT	$ 39,082.00
55		FORESTRY	$ 9,171.00
56		BUILDING INSPECTOR	$ 19,275.00
57		PLANNING & ZONING	$ 15,500.00
58		ECONOMIC DEVELOPMENT	$ 6,700.00
59		FAMILY CONN/LEARNING CTR	$ -
60		CONTINGENCIES	$ -
61		**TOTAL**	**$ 3,713,746.54**

	B	C	F
62			
63			**BUDGET**
64		**REVENUE**	**FY 2025-2026**
65		AD VALOREM	$ 1,689,578.00
66		BEER & WINE	$ 79,000.00
67		DISTILLED SPIRITS	$ 10,000.00
68		BUS & OCCUP. TAX	$ 17,000.00
69		SALES TAX	$ 307,000.00
70		INS PREM.	$ 222,000.00
71		FOREST LAND PROTECTION GRANT	$ 119,000.00
72		OTHER TAXES (FRANCHISE&EXCISE)	$ 161,000.00
73		OTHER(MISC FEES, PENALTIES,ETC)	$ 112,350.00
74		**TOTAL**	**$ 2,716,928.00**
75			
76		SUPERIOR	$ 17,000.00
77		MAGISTRATE	$ 1,200.00
78		PROBATE	$ 10,000.00
79		SHERIFF	$ 178,600.00
80		EMS	$ -
81		FIRE PROTECTION FEES	$ -
83		OTHER FEES	$ 43,150.00
84		TOTAL	**$ 249,950.00**

	B	C	F
85			**BUDGET**
86			**FY 2025-2026**
87		LICENSES & PERMITS	$ 18,000.00
88		STATE ROAD MAINTENANCE	$ -
89		SALE OF ASSESTS & PROPERTY, MISC	$ -
90		TOTAL	**$ 18,000.00**
91			
92		TRANSFER IN SPLOST	$ 275,000.00
93		DEFFERRED REVENUE	
94		FUND BALANCE CARRYOVER	$ 450,868.54
95		OTHER FEES & GRANTS	$ 3,000.00
96		TOTAL	**$ 728,868.54**
97			
98		**GRAND TOTAL**	**$ 3,713,746.54**
99			
100			

	B	C	F	
101		**EXPENDITURES**	**BUDGET**	
102			**FY 2025-2026**	
103		COUNTY COMMISSION	$	431,315.85
104		ELECTION	$	164,077.50
105		FINANCIAL ADMINISTRATION	$	296,200.00
106		RISK MANAGEMENT	$	108,000.00
107		DEBT ADMIN	$	104,000.00
108		TAX COMMISSION	$	158,106.25
109		TAX COMMISSION 3% COMMISSION	$	-
110		TAX ASSESSORS	$	127,397.42
111		COUNTY BUILDINGS	$	373,744.11
112		GENERAL ADMIN RDC	$	2,500.00
113		TOTAL	**$**	**1,765,341.12**
114				
115		SUPERIOR CRTS	$	165,018.00
116		OTHER CRTS	$	43,650.00
117		MAGISTRATE	$	30,183.75
118		LAW LIBRARY	$	-
119		PROBATE	$	152,566.63
120		VITAL STATICS	$	779.29
121		TOTAL	**$**	**392,197.66**

	B	C	F
122		**EXPENDITURES**	**BUDGET**
123			**FY 2025-2026**
124		SHERIFF	$ 700,521.17
125		E-911	$ 116,000.00
126		PLANNING & ZONING	$ 15,500.00
127		BUILDING INSPECTOR	$ 19,275.00
128		FIRE	
129		EMS	
130		EMA	$ 11,342.60
131		CORONER	$ 22,029.50
132		TOTAL	**$ 884,668.27**
133			
134		ROAD DEPT	$ 437,397.92
135		LANDFILL	$ 80,598.57
136		TOTAL	**$ 517,996.49**

	B	C	F
137			**BUDGET**
138			**FY 2025-2026**
139		CO AGENT	$ 39,082.00
140		FORESTRY	$ 9,171.00
141		RECREATION	$ 25,000.00
142		RECREATION/RIVER BLUFF PARK	$ 3,500.00
143		LIBRARY	$ 27,350.00
144		TOTAL	**$ 104,103.00**
145			
146		DFACS	$ 2,000.00
147		COMMUNITY SER. (MEALS)	$ 2,800.00
148		HEALTH DEPARTMENT	$ 34,940.00
149		TRANSIT	$ 3,000.00
150		ECONOMIC DEVELOPMENT	$ 6,700.00
151		SPLOST/MISC/GRANT EXPENDITURES	
152		CONTINGENCIES	$ -
153		TOTAL	**$ 49,440.00**
154		**GRAND TOTAL**	**$ 3,713,746.54**

	B	C	F
155			**BUDGET**
156	**Revenues - Itemized**		**FY 2025-2026**
157	110 31 1120	TIMBER	$ 35,000.00
159	110 31 1200	PERSONAL PROPERTY PRIOR YEAR	$ 1,499,578.00
162	110 31 1100	PERSONAL PROP- CURRENT YEAR	
163	110 31 1310	AUTO TAG/MOTOR VEHICLE	$ 30,000.00
164	110 31 1315	MOTOR VEHICLE TITLE TAX FEE	$ 120,000.00
165	110 31 1320	MOBILE HOME	$ 5,000.00
166	110 31 1350	RAILROAD EQUIP	$ 16,000.00
168	110 31 1500	PROPERTY NOT ON DIGEST	$ -
169	110 31 1600	REAL ESTATE TRANSFER (INTANGIBLE	$ 4,000.00
170	110 31 1710	ELEC FRANCHISE-GA POWER/DIVERSE	$ 150,000.00
171	110 31 3100	LOCAL OPTION SALES TAX	$ 307,000.00
172	110 31 4200	BEER & WINE EXCISE TAX	$ 69,000.00
173	110 31 4205	DISTILLED SPIRITS EXCISE TAX	$ 5,000.00
175	110 31 6100	BUSINESS & OCCUPATION TAX	$ 17,000.00
176	110 31 6200	INS PREM. TAX	$ 214,000.00
178	110 31 9000	PENALITIES & INT. ON DELINQU TAXES	$ 10,000.00
179	110 31 9500	FIFA	$ 2,000.00
180	110 32 1100	BEER & WINE LIC.	$ 10,000.00
181	110 32 1105	DISTILLED SPIRITS LIC.	$ 5,000.00
182	110 32 1106	ADM FEES ALCOHOL,DIST SPRI LIC	$ 1,500.00
183	110 32 1220	INSURANCE LICENSES	$ 8,000.00

	B	C	F
186	**Revenues - Itemized**		**BUDGET**
187			**FY 2025-2026**
188	110 32 2400	MARRIAGE LICENSES	$ 500.00
189	110 32 2905	RIVER BLUFF PERMITS	$ 1,000.00
190	110 32 2910	FIREARMS PERMIT	$ 3,500.00
192	110 32 3100	BUILDINGS PERMIT	$ 18,000.00
198	110 33 2100	AMERICAN RESCUE PLAN	
199	110 33 3000	FED GOV LIEU OF TAXES	$ 18,600.00
200	110 33 4110	GRANTS-GEMA	
201	110 33 4150	INDIRECT OPERATING GRANT	$ 3,000.00
202	110 33 4303	GRANTS-FIRE TRUCK	
205	110 33 4304	GRANTS-CARES ACT	
208	110 33 5200	FOREST LAND PROTECTION GRANT	$ 119,000.00
209	110 34 1100	COURT COST, FEE, CLERK OF CRT	$ 15,000.00
210	110 34 1101	COURT COST, FEE, PROBATE	$ 6,000.00
211	110 34 1102	COURT COST, FEE, MAGISTRATE	$ 1,000.00
214	110 34 1190	SHERIFF FEE-SHERIFF	$ 1,000.00
215	110 34 1191	SHERIFF FEE-CLK OF COURT	$ 2,600.00
220	110 34 1401	COPIES/FAX CLERK OF CRT	$ 2,000.00
222	110 34 1403	COPIES/FAX TAX ASSESSORS	$ 150.00
226	110 34 1910	ELECTION QUALIFYING FEE	
230	110 34 1940	COMMISSIONS ON TAX COLLECTION	$ 53,000.00
231	110 34 2200	FIRE PROTECTION FEES	$ -

	B	C	F
235	**Revenues - Itemized**		**BUDGET**
236			**FY 2025-2026**
237	110 34 3100	PIPES,GRAVEL,DIRT	$ 250.00
239	110 34 3900	OTHER (LANDFILL FEES)	$ 7,000.00
240	110 34 4600	CABLE TV FRANCHISE FEE	$ 11,000.00
241	110 34 7200	ACTIVITY FEES- RIVER BLUFF PARK	$ 1,000.00
245	110 34 6901	EMERGENCY SERVICE FEES	$ -
246	110 35 1110	SUPERIOR CT FINES QCSD	$ -
247	110 35 1111	JAIL FUND	$ -
248	110 35 1130	MAGISTRATE FINES	$ 200.00
250	110 35 1150	CRT FINES TRAFFIC	$ 175,000.00
254	110 35 1211	DRUG SURCHARGE	$ -
255	110 35 1160	PROCEEDS SALE OF CONFISCATED PROP.	$ -
257	110 35 2210	CASH CONFISCATIONS(SHERIFF)	$ -
258	110 36 1000	INTEREST REVENUES	$ 25,000.00
263	110 37 1000	DONATION LIBRARY	$ -
264	110 38 1000	RENTS AND ROYALTIES	$ 16,000.00
265	110 38 3000	REIMB FOR DAMAGED PROPERTY	$ -
267	110 38 9000	OTHER (MISC REVENUE)	$ -
269	110 39 1100	TRANSFER IN SPLOST	$ 307,000.00
270	110 39 2200	PROPERTY SALE	$ -
271	110 39 3000	PROCEEDS LONG TERM DEBT	$ -
272	110 39 3000	PROCEEDS OF LOMG TERM BEFT	
273	110 39 3600	FUND BALANCE CARRYOVER	$ -
274		Total Revenues	$ 3,294,878.00

	B	C	F
275			

	B	C	F
276	**EXPENSES-ITEMIZED**		**BUDGET**
277	**COUNTY COMMISSION**		**FY 2025-2026**
278	1110 52 1100	BOARDS	$ 71,490.00
279	1110 52 1200	PROFESSIONAL (PHYS)(ACCTG SUPPORT)	$ 3,000.00
280	1110 52 1205	PROFESSIONAL (WEBSITE)	$ 2,400.00
282	1110 52 3000	ADVERTISING	$ 4,000.00
283	1110 52 3200	COMMUNICATIONS	$ 18,000.00
284	1110 52 3400	PRINTING & BINDING	$ 1,000.00
285	1110 52 3500	TRAVEL	$ 10,000.00
286	1110 52 3600	DUES AND FEES	$ 15,000.00
287	1110 52 3610	LARGE VEHICLE ASSESSMENT FEE	$ 1,000.00
288	1110 52 3700	EDUCATION AND TRAINING	$ 10,000.00
289	1110 53 1100	GENERAL SUPPLIES AND MATERIALS	$ 18,000.00
291	1110 53 1700	OTHER- EMPLOYEE APPRECIATION	$ 3,000.00
292	1110 54 2000	CDBG	$ 22,000.00
293		TOTAL EXPENSE	**$ 178,890.00**
294	**CONTINGENCIES**		
295	1110 57 9000	CONTINGENCIES	
296		TOTAL EXPENSE	**$ -**
297	**BD OF EQUALIZATION**		**BUDGET**
304			**FY 2025-2026**
305	1120 52 1100	PROFESSIONAL & BD.	$ 1,500.00
306	1120 52 3200	COMMUNICATIONS	$ -

	B	C	F
307	1120 52 3500	TRAVEL	$ 3,000.00
309	1120 52 3700	EDUCATION AND TRAINING	$ 1,500.00
310		TOTAL EXPENSE	**$ 6,000.00**

	B	C	F
311	**COUNTY MANAGER**		**BUDGET**
312			**FY 2025-2026**
313	1320 51 1100	REGULAR EMPLOYEES	$ 64,524.84
314	1320 51 2200	SOCIAL SECURITY	$ 4,000.54
315	1320 52 2300	MEDICARE	$ 935.61
316	1320 52 3200	COMMUNICATIONS	$ 420.00
317	1320 52 3500	TRAVEL	$ 8,900.00
318	1320 52 3600	DUES & FEES	$ 1,000.00
319	1320 52 3700	EDUCATION AND TRAINING	$ 1,500.00
320	1320 53 1270	GASOLINE/DIESEL	$ 4,900.00
321		TOTAL EXPENSE	**$ 86,180.99**
322	**CLERK ADMINISTRATION**		
323	1330 51 1100	REGULAR EMPLOYEES	$ 141,240.00
324	1330 51 2200	SOCIAL SECURITY (FICA) CONTRIB.	$ 8,756.88
325	1330 51 2300	MEDICARE	$ 2,047.98
326	1330 51 3600	DUES AND FEES	$ 1,200.00
329	1330 52 3200	COMMUNICATIONS	
330	1330 52 3400	PRINTING & BINDING	$ 500.00
331	1330 52 3500	TRAVEL	$ 1,000.00
332	1330 52 3700	EDUCATION AND TRAINING	$ 1,000.00
333	1330 52 3850	TECHNICAL MUNICIPAL CODE	$ 5,000.00
334	1330 53 1100	GENERAL SUPPLIES & MATERIALS	$ 4,000.00
336	1330 53 1600	SMALL EQUIPMENT	$ 1,500.00

	B	C	F
337		TOTAL EXPENSE	**$ 166,244.86**

	B	C	F
338	**ELECTION**		**BUDGET**
339			**FY 2025-2026**
340	1400 51 1100	REGULAR EMPLOYEE	$ 35,000.00
341	1400 51 2200	SOCIAL SECURITY (FICA) CONTRIB.	$ 2,170.00
343	1400 51 2300	MEDICARE	$ 507.50
344	1400 51 3500	TRAVEL	$ 15,000.00
345	1400 51 3700	EDUCATION AND TRAINING	$ 6,000.00
346	1400 52 1100	OFFICIAL/ADMINISTRATION(BOARDS	$ 5,400.00
347	1400 52 1200	PROFESSIONAL(POLL WORKERS)	$ 30,000.00
348	1400 52 1300	TECHNICAL SUPPORT MACHINES	$ 40,000.00
349	1400 52 2200	REPAIRS & MAINTENANCE	$ 1,000.00
350	1400 52 3200	COMMUNICATIONS	$ 1,000.00
351	1400 52 3300	ADVERTISING	$ 1,000.00
352	1400 52 3400	PRINTING & BINDING (BALLOTS)	$ 1,500.00
353	1400 52 3600	DUES	$ 500.00
354	1400 53 1100	GENERAL SUPPLIES AND MATERIALS	$ 10,000.00
355	1400 53 1600	SMALL EQUIPMENT	$ 15,000.00
356		TOTAL EXPENSE	**$ 164,077.50**
357			

	B	C	F
358	**FINANCIAL ADMIN**		**BUDGET**
359			**FY 2025-2026**
360	1510 51 1100	REGU EMPLYEE ARP PAYMENT	
361	1510 51 2100	GROUP INSURANCE	$ 210,000.00
362	1510 51 2600	UNEMPLOYMENT INSURANCE	$ 200.00
363	1510 51 2700	WORKERS' COMPENSATION	$ 30,000.00
364	1510 51 2400	GEBCORP (retirement)	$ 26,000.00
365	1510 52 1200	PROFESSIONAL SERVICES (auditor)	$ 30,000.00
366	1510 52 1210	PROFESSIONAL SERVICES (OTHER)	
367	1510 57 3000	PAYMENTS TO OTHERS	
368	1510 58 2300	FISCAL FEES	
369		TOTAL EXPENSE	**$ 296,200.00**
370	**DEBT ADMIN**		**BUDGET**
371			**FY 2025-2026**
372	1518 58 1000	LOAN PRINCIPAL (GEFA)	$ 24,000.00
373	1518 58 2000	INTEREST (GEFA)	$ 10,000.00
375	1530 52 1000	ATTORNEY FEES (MISC)	$ 70,000.00
376		TOTAL EXPENSE	**$ 104,000.00**

	B	C	F
377	**TAX COMMISSION**		**BUDGET**
378			**FY 2025-2026**
379	1545 51 1100	REGULAR EMPLOYEES	$ 112,500.00
380	1545 51 2200	SOCIAL SECURITY	$ 6,975.00
382	1545 52 2300	MEDICARE	$ 1,631.25
384	1545 52 1300	TAX BILL PREP COMP SUPPORT	$ 15,000.00
386	1545 52 3200	COMMUNICATIONS	$ 8,000.00
387	1545 52 3300	ADVERTISING	
389	1545 52 3500	TRAVEL	$ 10,000.00
390	1545 52 3600	DUES AND FEES	$ 500.00
391	1545 52 3700	EDUCATION AND TRAINING	$ 1,500.00
392	1545 53 1100	GENERAL SUPPLIES & MATERIAL	$ 2,000.00
393	1545 53 1600	SMALL EQUIPMENT	
394		TOTAL EXPENSE	**$ 158,106.25**

	B	C	F
400	**TAX ASSESSORS**		**BUDGET**
401			**FY 2025-2026**
402	1550 51 1100	REGULAR EMPLOYEES	$ 81,744.00
403	1550 51 2200	SOCIAL SECURITY (FICA) CONTRIB.	$ 5,068.13
405	1550 51 2300	MEDICARE	$ 1,185.29
406	1550 52 1100	OFFICIAL/ADMINISTRATIVE(BOARD)	$ 5,500.00
408	1550 52 1201	PROF. (CONTRACT APPRAISER)	$ 4,000.00
409	1550 52 1300	TECHNICAL SER. FEES (ARC MAP)	$ 1,800.00
411	1550 52 3000	ADVERTISING	$ 300.00
412	1550 52 3200	COMMUNICATIONS	$ 2,500.00
413	1550 52 3400	PRINTING AND BINDING	$ 2,800.00
414	1550 52 3500	TRAVEL	$ 12,000.00
415	1550 52 3600	DUES	$ 3,500.00
416	1550 52 3700	EDUCATION AND TRAINING	$ 4,500.00
417	1550 53 1100	GENERAL SUPPLIES & MATERIALS	$ 1,500.00
418	1550 53 1270	GASOLINE	
419	1550 53 1600	SMALL EQUIPMENT	$ 1,000.00
421		TOTAL EXPENSE	**$ 127,397.42**
422	**RISK MANAGEMENT**		**BUDGET**
423			**FY 2025-2026**
424	1555 32 3100	INSURANCE RISK MANAGEMENT	$ 108,000.00
425		TOTAL EXPENSE	**$ 108,000.00**

	B	C	F
426	**GENERAL GOV BUILDINGS**		**BUDGET**
427			**FY 2025-2026**
428	1565 51 1100	REGULAR EMPLOYEES	$ 33,204.00
429	1565 51 2200	SOCIAL SECURITY (FICA) CONTRIB.	$ 2,058.65
430	1565 51 2300	MEDICARE	$ 481.46
431	1565 52 1200	PROFESSIONAL (COMPUTER TECH)	$ 10,000.00
432	1565 52 2100	PROFESSIONAL MISC	$ 5,000.00
435	1565 52 2130	CUSTODIAL	$ 22,000.00
436	1565 52 2200	REPAIRS AND MAINTENANCE	$ 65,000.00
438	1565 52 3200	COMMUNICATIONS	$ 32,000.00
439	1565 52 3500	TRAVEL	$ 3,000.00
440	1565 52 3800	EXTERMINATOR	$ 5,000.00
441	1565 52 3850	CONTRACT LABOR	$ 25,000.00
442	1565 53 1100	GENERAL SUPPLIES(including janitorial)	$ 35,000.00
443	1565 53 1210	WATER / SEWAGE	$ 13,000.00
444	1565 53 1220	NATURAL GAS/HEAT	$ 3,000.00
445	1565 53 1230	ELECTRICITY	$ 120,000.00
447	1565 54 1200	BUILDING IMPROVEMENTS	
450		TOTAL EXPENSE	**$ 373,744.11**
451	**GENERAL ADMIN RDC**		**BUDGET**
453			**FY 2025-2026**
454	1595 52 3600	DUES AND FEES	$ 2,500.00
455		TOTAL EXPENSE	**$ 2,500.00**

	B	C	F
456	**SUPERIOR COURT**		**BUDGET**
457			**FY 2025-2026**
458	2150 51 1100	REGULAR EMPLOYEES	$ 112,000.00
459	2150 51 2200	SOCIAL SECURITY (FICA) CONTRIB.	$ 6,944.00
460	2150 51 2300	MEDICARE	$ 1,624.00
461	2150 52 1200	PROFESSIONAL (ATTY/CRT REPT.)	$ 7,500.00
462	2150 52 1201	PATAULA DIST JUDGES EXP.	$ 3,000.00
464	2150 52 3200	COMMUNICATION	$ 1,500.00
465	2150 52 3300	ADVERTISING	$ 200.00
466	2150 52 3400	PRINTING AND BINDING	$ 1,750.00
467	2150 52 3500	TRAVEL	$ 5,000.00
468	2150 52 3600	DUES & FEES (CRT ORDERED FEES)	$ 3,000.00
469	2150 52 3700	EDUCATION & TRAINING	$ 1,500.00
470	2150 52 3850	TECHNICAL SUPPORT	$ 10,000.00
471	2150 53 1100	GENERAL SUPPLIES & MATERIALS	$ 2,500.00
472	2150 53 1600	SMALL EQUIPMENT	$ 2,500.00
473		TOTAL EXPENSE	**$ 159,018.00**

	B	C	F
474	**DISTRICT ATTORNEY**		**BUDGET**
475			**FY 2025-2026**
476	2200 52 3000	OTHER PURCHASED SER	$ 3,000.00
477	**DRUG COURT DIVISION**		
478	2160 57 3000	PMTS TO OTHERS	
479	**JUVENILE COURT**		
480	2600 52 1100	PROF DO NOT USE	
481	2600 52 1200	PROFESSIONAL SER/CONTRACT	$ 15,000.00
482	2600 52 3000	OTHER PURCHASED SER	$ -
483	2600 52 3500	TRAVEL	
484	2600 52 3600	DUES AND FEES	$ 950.00
485	2600 53 1100	GENERAL SUPPLIES & MATERIAL	
486	**GRAND JURY**		**BUDGET**
487			**FY 2025-2026**
488	2700 52 1200	PROFESSIONAL (ATTY.)	
489	2700 52 1300	TECHNICAL (CRT REPORTING)	$ -
490	2700 52 3200	COMMUNICATION	
491	2700 52 3300	ADVERTISING	
492	2700 52 3500	TRAVEL	
493	2700 52 3600	JURY, WITNESS, BAILIFF PAYMENTS	$ 6,000.00
494	2700 52 3700	EDUCATION & TRAINING	
495	2700 52 3850	TECHNICAL SUPPORT	$ 7,000.00
496	**PUBLIC DEFENDER**		
497	2800 52 1000	PUBLIC DEFENDER (ATTY.)	$ 11,700.00
498		TOTAL EXPENSE	**$ 43,650.00**

	B	C	F
502	**MAGISTRATE**		**BUDGET**
503			**FY 2025-2026**
504	2400 51 1100	REGULAR EMPLOYEE	$ 23,500.00
505	2400 51 2200	SOCIAL SECURITY	$ 1,457.00
507	2400 51 2300	MEDICARE	$ 340.75
511	2400 52 3200	COMMUNICATIONS	$ 236.00
512	2400 52 3400	PRINTING & BINDING	
513	2400 52 3500	TRAVEL	$ 2,000.00
514	2400 52 3600	DUES & FEES	$ 400.00
515	2400 52 3700	EDUCATION & TRAINING	$ 1,500.00
516	2400 53 1100	GENERAL SUPPLIES & MATERIAL	$ 750.00
517		TOTAL EXPENSE	**$ 30,183.75**
518			

	B	C	F
519	**PROBATE**		**BUDGET**
520			**FY 2025-2026**
521	2450 51 1100	REGULAR EMPLOYEE	$ 107,250.00
522	2450 51 2200	SOCIAL SECURITY	$ 6,649.50
524	2450 51 2300	MEDICARE	$ 1,555.13
525	2450 52 1200	PROFESSIONAL(Public Defender & DA)	$ 9,600.00
527	2450 52 3200	COMMUNICATIONS	$ 2,800.00
528	2450 52 3300	ADVERTISING	$ 2,200.00
529	2450 52 3400	PRINTING & BINDING	$ 1,000.00
530	2450 52 3500	TRAVEL	$ 4,800.00
531	2450 52 3600	DUES & FEES	$ 1,212.00
532	2450 52 3700	EDUCATION & TRAINING	$ 3,000.00
533	2450 53 1100	GENERAL SUPPLIES AND MATERIAL	$ 6,000.00
535	2450 53 1110	GUN PERMIT EXPENSES	$ 2,500.00
536	2450 53 1600	SMALL EQUIPMENT	$ 4,000.00
537		TOTAL EXPENSE	**$ 152,566.63**

	B	C	F
538	**SHERIFF**		**BUDGET**
539			**FY 2025-2026**
540	3300 51 1110	REG. EMPLOYEE	$ 73,848.00
541	3300 51 2200	SOCIAL SECURITY	$ 4,578.58
543	3300 51 2300	MEDICARE	$ 1,070.80
548	**UNIFORM PATROL**		
549	3322 51 1100	REG. EMPLOYEE	$ 264,000.00
550	3322 51 2200	SOCIAL SECURITY	$ 16,368.00
552	3322 51 2300	MEDICARE	$ 3,828.00
555	3322 52 2200	REPAIRS & MAINT	$ 6,500.00
557	3322 52 3200	COMMUNICATIONS	$ 19,500.00
559	3322 52 3500	TRAVEL	$ 6,000.00
560	3322 52 3600	DUES & FEES	$ 5,400.00
561	3322 52 3700	EDUCATION & TRAINING	$ 2,000.00
564	3322 53 1100	GEN SUPPLIES & MATERIAL	$ 7,500.00
565	3322 53 1270	GASOLINE/DIESEL	$ 43,000.00
566	3322 53 1600	SMALL EQUIPMENT	
567	3322 53 1760	UNIFORMS	$ 6,000.00
569	3322 54 2000	CAPITAL OUTLAY EQUIP	
570	3322 54 2500	ANNUAL RENTAL FEES EQUIPMENT	$ 6,000.00
572	3322 58 1100	CAPITAL LEASE VEHICLES	
573	3322 58 2100	CAPITAL LEASE INTEREST	

	B	C	F
574	**DISPATCHER**		**BUDGET**
575			**FY 2025-2026**
576	3360 51 1100	REG. EMPLOYEES	$ 90,100.00
577	3360 51 2200	SOCIAL SECURITY	$ 5,586.20
579	3360 51 2300	MEDICARE	$ 1,306.45
580	3360 52 1200	AFTER HRS (DISPATCHER)	$ 47,935.15
590		TOTAL EXPENSE	**$ 610,521.17**
591	**PRISONER BOARD**		**BUDGET**
592			**FY 2025-2026**
593	3326 52 3000	PRISONER BOARD	$ 75,000.00
594		TOTAL EXPENSE	**$ 75,000.00**
595	**INMATE JAIL MEDICAL**		
596	3470 52 3000	MEDICAL SERVICE INMATES	$ 15,000.00
598		TOTAL EXPENSE	**$ 15,000.00**
599	**SHERIFF SEIZURE ACCOUNT (RESTRICTED)**		
600	3390 53 1100	GENERAL SUPPLIES & MATERIALS	$ -
601		TOTAL EXPENSE	**$ -**
602	**E-911**		**BUDGET**
603			**FY 2025-2026**
604	3800 52 1200	MAINT 911 PROGRAM	
606	3800 52 1300	TECHNICAL SER. ANNUAL FEE	$ 4,000.00
607	3800 53 1100	GENERAL SUPPLIES	$ 2,000.00
608	3800 57 2000	PAYMENTS TO OTHER AGENCIES	$ 110,000.00

	B	C	F
611		TOTAL EXPENSE	**$ 116,000.00**

	B	C	F
681	**CORONER**		**BUDGET**
682			**FY 2025-2026**
683	3700 51 1100	REG. EMPLOYEE	$ 3,000.00
684	3700 51 2200	SOCIAL SECURITY	$ 186.00
685	3700 51 2300	MEDICARE	$ 43.50
686	3700 52 1200	BD/PROFESSIONAL	$ 12,500.00
687	3700 52 3500	TRAVEL (training/crime lab)	$ 3,500.00
688	3700 52 3600	DUES & FEES / CRIME LAB	$ 300.00
689	3700 52 3700	EDUCATION & TRAINING	$ 1,000.00
690	3700 53 1100	GENERAL SUPPLIES	$ 1,500.00
691		TOTAL EXPENSE	**$ 22,029.50**
692	**EMA**		**BUDGET**
693			**FY 2025-2026**
694	3920 51 1100	REG EMPLOYEES	$ 8,400.00
695	3920 51 2200	SOCIAL SECURITY	$ 520.80
696	3920 51 2300	MEDICARE	$ 121.80
697	3920 52 1310	TECHNICAL SERVICES	
701	3920 52 3200	COMMUNICATIONS	$ 1,200.00
702	3920 52 3500	TRAVEL	$ 1,000.00
703	3920 52 3700	EDUCATION & TRAINING	
704	3920 53 1100	GENERAL SUPPLIES & MATERIAL	$ 100.00
705	3920 53 1600	SMALL EQUIPMENT	$ -
706		TOTAL EXPENSE	**$ 11,342.60**

	B	C	F
707	**ROAD DEPT**		**BUDGET**
708			**FY 2025-2026**
709	4222 51 1100	REG. EMPLOYEES	$ 281,280.00
710	4222 51 2200	SOCIAL SECURITY	$ 17,439.36
712	4222 51 2300	MEDICARE	$ 4,078.56
713	4222 52 2200	REPAIRS & MAINT	$ 48,000.00
715	4222 52 3200	COMMUNICATIONS	$ 1,600.00
722	4222 53 1100	GENERAL PARTS & MATERIALS	$ 45,000.00
723	4222 53 1105	GRAVEL, ROAD MATERIALS	$ -
727	4222 53 1270	GASOLINE/DIESEL	$ 40,000.00
731		TOTAL EXPENSE	**$ 437,397.92**
737	**LANDFILL**		**BUDGET**
738			**FY 2025-2026**
739	4585 51 1100	REG EMPLOYEES	$ 15,210.00
740	4585 51 2200	SOCIAL SECURITY	$ 943.02
741	4585 51 2300	MEDICARE	$ 220.55
742	4585 52 1300	TECHNICAL	$ 3,500.00
743	4585 52 2100	DISPOSAL	$ 60,000.00
745	4585 52 3200	COMMUNICATIONS	$ 725.00
754	4585 53 1100	GENERAL SUPPLIES	
755		TOTAL EXPENSE	**$ 80,598.57**
756			

	B	C	F
757	**HEALTH DEPARTMENT**		**BUDGET**
758			**FY 2025-2026**
759	5110 52 1100	BOARDS	
766	5110 57 2000	PAYMENTS	$ 34,940.00
768		TOTAL EXPENSE	**$ 34,940.00**
769	**VITAL STATISTICS**		**BUDGET**
770			**FY 2025-2026**
771	5120 51 1100	REG EMPLOYEES	$ 720.00
772	5120 51 2200	SOCIAL SECURITY	$ 48.05
773	5120 51 2300	MEDICARE	$ 11.24
775	5120 52 3700	EDUCATION & TRAINING	
777		TOTAL EXPENSE	**$ 779.29**
778	**TRANSIT**		
779	5540 52 3100	INSURANCE CTY PORTION	$ 3,000.00
780		TOTAL EXPENSE	**$ 3,000.00**
781	**DFACS**		**BUDGET**
782			**FY 2025-2026**
783	5441 52 3000	OTHER PURCHASED SER	$ 2,000.00
784		TOTAL EXPENSE	**$ 2,000.00**
785	**COMMUNITY SER. (DSC MEALS)**		
786	5500 57 2000	PAYMENTS	$ 2,800.00
787		TOTAL EXPENSE	**$ 2,800.00**

	B	C	F
788	**SPORTS/RECREATION**		**BUDGET**
790			**FY 2025-2026**
791	6130 51 1100	REG EMPLOYEES	$ 5,000.00
792	6130 51 2200	SOCIAL SECURITY	$ 310.00
793	6130 51 2300	MEDICARE	$ 72.50
794	6130 52 2200	REPAIRS & MAINT	
798	6130 52 3500	TRAVEL(RECREATION)	
799	6130 53 1100	GENERAL SUPPLIES & MATERIALS	$ 19,617.50
804	6190 53 1101	FESTIVAL ADMINISTRATION	
805	6190 54 1200	SITE IMPROVEMENTS	
806		TOTAL EXPENSE	**$ 25,000.00**
807	**PARKS-RIVER BLUFF**		**BUDGET**
808			**FY 2025-2026**
809	6200 53 1100	GENERAL SUPPLIES & MATERIALS	$ 3,500.00
810	6200 54 1200	SITE IMPROVMTS	
811		TOTAL EXPENSE	**$ 3,500.00**
812	**LIBRARY ADMINISTRATION**		**BUDGET**
816			**FY 2025-2026**
817	6510 53 1100	GENERAL SUPPLIES & MATERIALS	$ 7,000.00
818	6510 52 3200	COMMUNICATIONS	$ 725.00
824	6510 54 1200	LIBRARY CAPITOL OUTLAY	
825	6510 57 2000	PAYMENTS (SALARY LIBRARY AIDE)	$ 19,625.00
826		TOTAL EXPENSE	**$ 27,350.00**

	B	C	F
827	**COUNTY AGENT**		**BUDGET**
828			**FY 2025-2026**
835	7130 52 3200	COMMUNICATIONS	$ 925.00
836	7130 52 3500	TRAVEL - KRIS	$ 1,500.00
837	7130 52 3500	TRAVEL - CASSIE	$ 2,000.00
838	7130 52 3600	DUES & FEES	$ 300.00
839	7130 52 3700	EDUCATION & TRAINING	$ 250.00
840	7130 53 1100	GENERAL SUPPLIES & MATERIALS	$ 2,000.00
843	7130 53 1600	SMALL EQUIPMENT	$ 800.00
844	7130 57 2000	PAYMENTS(CTY AGENT)	$ 28,807.00
845	7130 57 2001	PMTS SUMMER CAMP SCHOLARSHIPS	$ 2,500.00
846	7130 57 2002	PMTS PROGRAM FEES	
847		TOTAL EXPENSE	**$ 39,082.00**
848	**GA FORESTRY**		
849	7140 57 2000	PAYMENTS	$ 9,171.00
850		TOTAL EXPENSE	**$ 9,171.00**
851	**BUILDING INSPECTOR**		**BUDGET**
855			**FY 2025-2026**
856	7220 52 1200	CONTRACT CODE ENFORCEMENT	$ 16,500.00
862	7220 52 1300	TECHNICAL SER. ANNUAL FEE	$ 1,200.00
866	7220 52 3200	COMMUINICATIONS	$ 1,000.00
867	7220 52 3600	MEMBERSHIP DUES & FEES	$ 325.00

	B	C	F
868	7220 53 1100	GENERAL SUPPLIES	$ 250.00
870		TOTAL EXPENSE	**$ 19,275.00**
871			

	B	C	F
872	**PLANNING & ZONING**		**BUDGET**
873			**FY 2025-2026**
874	7410 52 1100	PROFESSIONAL/BOARDS	$ 1,500.00
875	7410 52 1200	PROFESSIONAL/TECHNICAL ASSIST.	$ 6,000.00
878	7410 52 3500	TRAVEL	$ 3,000.00
879	7410 52 3700	EDUCATION & TRAINING	$ 5,000.00
880		TOTAL EXPENSE	**$ 15,500.00**
881			
882	**ECONOMIC DEVELOPMENT**		**BUDGET**
883			**FY 2025-2026**
884	7520 52 3600	DUES & FEES	$ 200.00
885	7520 53 1100	OPERATIONS	$ 4,500.00
886	7520 52 3500	TRAVEL	$ 1,000.00
887	7520 52 3700	EDUCATION & TRAINING	$ 1,000.00
888	9000 61 1002	OPERATING TRANSFER OUT TO DEV	$ -
889		TOTAL EXPENSE	**$ 6,700.00**