THE UNIFIED GOVERNMENT OF GEORGETOWN-QUITMAN COUNTY FY2026/2027 BUDGET

		BUDGET FY 2026-2027
REVENUE		
TAXES	$	2,989,965.00
FINES, FEES, FORFEITURES	$	314,300.00
LICENSES AND PERMITS	$	24,000.00
OTHER FEES	$	748,827.43
TOTAL REVENUES	$	4,077,092.43
EXPENDITURES		
GENERAL GOVERNMENT	$	1,909,036.11
COURT ADMINISTRATION	$	405,462.66
PUBLIC SAFETY	$	1,118,894.17
PUBLIC WORKS	$	486,771.49
CULTURE AND RECREATION	$	108,788.00
HEALTH AND WELFARE	$	48,140.00
TOTAL EXPENDITURES	$	4,077,092.43

	B	C	G
21			**BUDGET**
22		**EXPENDITURES**	**FY 2026-2027**
23		COUNTY COMMISSION	$ 456,045.22
24		ELECTION	$ 149,213.00
25		FINANCIAL ADMINISTRATION	$ 363,200.00
26		DEBT ADMIN	$ 112,580.00
27		TAX COMMISSION	$ 158,106.25
28		TAX COMMISSION 3% COMMISSION	$ -
29		TAX ASSESSORS	$ 156,336.54
30		COUNTY BUILDINGS	$ 380,744.11
31		RISK MANAGEMENT	$ 130,311.00
32		GENERAL ADMIN RVRC	$ 2,500.00
33		SUPERIOR CRT	$ 170,747.50
34		OTHER COURTS	$ 43,650.00
35		MAGISTRATE	$ 30,183.75
36		LAW LIBRARY	$ -
37		PROBATE	$ 160,102.13
38		SHERIFF	$ 900,232.87
39		E-911	$ 145,500.00
40		FIRE	$ -
41		EMS	$ -
42		CORONER	$ 25,043.70
43		EMA	$ 13,342.60

	B	C	G
44		ROAD DEPT	$ 444,397.92
45		LANDFILL	$ 42,373.57

	B	C	G	
46		HEALTH DEPT	$	34,940.00
47		VITAL STATISTICS	$	779.29
48		TRANSIT	$	1,500.00
49		DFACS	$	2,000.00
50		COMMUNITY SER (MEAL)	$	3,000.00
51		RECREATION	$	25,000.00
52		RECREATION/RIVER BLUFF PARK	$	3,500.00
53		LIBRARY	$	28,225.00
54		CO AGENT	$	42,892.00
55		FORESTRY	$	9,171.00
56		BUILDING INSPECTOR	$	19,275.00
57		PLANNING & ZONING	$	15,500.00
58		ECONOMIC DEVELOPMENT	$	6,700.00
59		FAMILY CONN/LEARNING CTR	$	-
60		CONTINGENCIES	$	-
61		**TOTAL**	**$**	**4,077,092.43**

	B	C	G
62			
63			**BUDGET**
64		**REVENUE**	**FY 2026-2027**
65		AD VALOREM	$ 1,881,465.00
66		BEER & WINE	$ 91,000.00
67		DISTILLED SPIRITS	$ 15,800.00
68		BUS & OCCUP. TAX	$ 17,000.00
69		SALES TAX	$ 324,000.00
70		INS PREM.	$ 252,500.00
71		FOREST LAND PROTECTION GRANT	$ 100,000.00
72		OTHER TAXES (FRANCHISE&EXCISE)	$ 164,500.00
73		OTHER(MISC FEES, PENALTIES,ETC)	$ 143,700.00
74		**TOTAL**	**$ 2,989,965.00**
75			
76		SUPERIOR	$ 24,500.00
77		MAGISTRATE	$ 2,300.00
78		PROBATE	$ 10,600.00
79		SHERIFF	$ 224,000.00
80		EMS	$ -
81		FIRE PROTECTION FEES	$ -
83		OTHER FEES	$ 52,900.00
84		TOTAL	**$ 314,300.00**

	B	C	G
85			**BUDGET**
86			**FY 2026-2027**
87		LICENSES & PERMITS	$ 24,000.00
88		STATE ROAD MAINTENANCE	$ -
89		SALE OF ASSESTS & PROPERTY, MISC	$ -
90		TOTAL	**$ 24,000.00**
91			
92		TRANSFER IN SPLOST	$ 324,000.00
93		DEFFERRED REVENUE	
94		FUND BALANCE CARRYOVER	$ 421,827.43
95		OTHER FEES & GRANTS	$ 3,000.00
96		TOTAL	**$ 748,827.43**
97			
98		**GRAND TOTAL**	**$ 4,077,092.43**
99			
100			

	B	C	G
101		**EXPENDITURES**	**BUDGET**
102			**FY 2026-2027**
103		COUNTY COMMISSION	$ 456,045.22
104		ELECTION	$ 149,213.00
105		FINANCIAL ADMINISTRATION	$ 363,200.00
106		RISK MANAGEMENT	$ 130,311.00
107		DEBT ADMIN	$ 112,580.00
108		TAX COMMISSION	$ 158,106.25
109		TAX COMMISSION 3% COMMISSION	$ -
110		TAX ASSESSORS	$ 156,336.54
111		COUNTY BUILDINGS	$ 380,744.11
112		GENERAL ADMIN RDC	$ 2,500.00
113		TOTAL	**$ 1,909,036.11**
114			
115		SUPERIOR CRTS	$ 170,747.50
116		OTHER CRTS	$ 43,650.00
117		MAGISTRATE	$ 30,183.75
118		LAW LIBRARY	$ -
119		PROBATE	$ 160,102.13
120		VITAL STATICS	$ 779.29
121		TOTAL	**$ 405,462.66**

	B	C	G
122		**EXPENDITURES**	**BUDGET**
123			**FY 2026-2027**
124		SHERIFF	$ 900,232.87
125		E-911	$ 145,500.00
126		PLANNING & ZONING	$ 15,500.00
127		BUILDING INSPECTOR	$ 19,275.00
128		FIRE	
129		EMS	
130		EMA	$ 13,342.60
131		CORONER	$ 25,043.70
132		TOTAL	**$ 1,118,894.17**
133			
134		ROAD DEPT	$ 444,397.92
135		LANDFILL	$ 42,373.57
136		TOTAL	**$ 486,771.49**

	B	C	G
137			**BUDGET**
138			**FY 2026-2027**
139		CO AGENT	$ 42,892.00
140		FORESTRY	$ 9,171.00
141		RECREATION	$ 25,000.00
142		RECREATION/RIVER BLUFF PARK	$ 3,500.00
143		LIBRARY	$ 28,225.00
144		TOTAL	**$ 108,788.00**
145			
146		DFACS	$ 2,000.00
147		COMMUNITY SER. (MEALS)	$ 3,000.00
148		HEALTH DEPARTMENT	$ 34,940.00
149		TRANSIT	$ 1,500.00
150		ECONOMIC DEVELOPMENT	$ 6,700.00
151		SPLOST/MISC/GRANT EXPENDITURES	
152		CONTINGENCIES	$ -
153		TOTAL	**$ 48,140.00**
154		**GRAND TOTAL**	**$ 4,077,092.43**

	B	C	G
155			**BUDGET**
156	**Revenues - Itemized**		**FY 2026-2027**
157	110 31 1120	TIMBER	$ 45,000.00
159	110 31 1200	PERSONAL PROPERTY PRIOR YEAR	1,661,465.00
163	110 31 1310	AUTO TAG/MOTOR VEHICLE	$ 35,000.00
164	110 31 1315	MOTOR VEHICLE TITLE TAX FEE	$ 135,000.00
165	110 31 1320	MOBILE HOME	$ 5,000.00
166	110 31 1350	RAILROAD EQUIP	$ 17,500.00
169	110 31 1600	REAL ESTATE TRANSFER (INTANGIBLE	$ 10,000.00
170	110 31 1710	ELEC FRANCHISE-GA POWER/DIVERSE	$ 155,000.00
171	110 31 3100	LOCAL OPTION SALES TAX	$ 324,000.00
172	110 31 4200	BEER & WINE EXCISE TAX	$ 79,000.00
173	110 31 4205	DISTILLED SPIRITS EXCISE TAX	$ 5,800.00
175	110 31 6100	BUSINESS & OCCUPATION TAX	$ 17,000.00
176	110 31 6200	INS PREM. TAX	$ 245,000.00
178	110 31 9000	PENALITIES & INT. ON DELINQU TAXES	$ 20,000.00
179	110 31 9500	FIFA	$ 2,500.00
180	110 32 1100	BEER & WINE LIC.	$ 12,000.00
181	110 32 1105	DISTILLED SPIRITS LIC.	$ 10,000.00
182	110 32 1106	ADM FEES ALCOHOL,DIST SPRI LIC	$ 1,200.00
183	110 32 1220	INSURANCE LICENSES	$ 7,500.00

	B	C	G
186	**Revenues - Itemized**		**BUDGET**
187			**FY 2026-2027**
188	110 32 2400	MARRIAGE LICENSES	$ 100.00
189	110 32 2905	RIVER BLUFF PERMITS	$ 750.00
190	110 32 2910	FIREARMS PERMIT	$ 3,000.00
192	110 32 3100	BUILDINGS PERMIT	$ 24,000.00
199	110 33 3000	FED GOV LIEU OF TAXES	$ 22,500.00
201	110 33 4150	INDIRECT OPERATING GRANT	$ 3,000.00
208	110 33 5200	FOREST LAND PROTECTION GRANT	$ 100,000.00
209	110 34 1100	COURT COST, FEE, CLERK OF CRT	$ 20,000.00
210	110 34 1101	COURT COST, FEE, PROBATE	$ 7,500.00
211	110 34 1102	COURT COST, FEE, MAGISTRATE	$ 2,300.00
214	110 34 1190	SHERIFF FEE-SHERIFF	$ 5,500.00
215	110 34 1191	SHERIFF FEE-CLK OF COURT	$ 3,500.00
220	110 34 1401	COPIES/FAX CLERK OF CRT	$ 4,500.00
222	110 34 1403	COPIES/FAX TAX ASSESSORS	$ 150.00
230	110 34 1940	COMMISSIONS ON TAX COLLECTION	$ 60,000.00
235	110 34 3100	PIPES,GRAVEL,DIRT	$ 3,000.00
237	110 34 4150	LANDFILL USE FEES	$ 7,000.00
238	110 34 4600	CABLE TV FRANCHISE FEE	$ 9,500.00
239	110 34 7200	ACTIVITY FEES- RIVER BLUFF PARK	$ 1,000.00
248	110 35 1150	CRT FINES TRAFFIC	$ 215,000.00
256	110 36 1000	INTEREST REVENUES	$ 35,000.00
262	110 38 1000	RENTS AND ROYALTIES	$ 16,000.00
267	110 39 1100	TRANSFER IN SPLOST	$ 324,000.00

	B	C	G
271	110 39 3600	FUND BALANCE CARRYOVER	$ 421,827.43
272		Total Revenues	$ 4,077,092.43
273			

	B	C	G
274	**EXPENSES-ITEMIZED**		**BUDGET**
275	**COUNTY COMMISSION**		**FY 2026-2027**
276	1110 52 1100	BOARDS	$ 74,806.41
277	1110 52 1200	PROFESSIONAL (PHYS)(ACCTG SUPPORT)	$ 4,500.00
278	1110 52 1205	PROFESSIONAL (WEBSITE)	$ 2,400.00
280	1110 52 3000	ADVERTISING	$ 4,000.00
281	1110 52 3200	COMMUNICATIONS	$ 10,000.00
282	1110 52 3400	PRINTING & BINDING	$ 1,000.00
283	1110 52 3500	TRAVEL	$ 17,000.00
284	1110 52 3600	DUES AND FEES	$ 15,000.00
286	1110 52 3700	EDUCATION AND TRAINING	$ 14,000.00
287	1110 53 1100	GENERAL SUPPLIES AND MATERIALS	$ 18,000.00
289	1110 53 1700	OTHER- EMPLOYEE APPRECIATION	$ 3,000.00
290	1110 54 2000	CDBG	$ 22,000.00
291		TOTAL EXPENSE	**$ 185,706.41**
292	**CONTINGENCIES**		
293	1110 57 9000	CONTINGENCIES	
294		TOTAL EXPENSE	**$ -**
295	**BD OF EQUALIZATION**		**BUDGET**
302			**FY 2026-2027**
303	1120 52 1100	PROFESSIONAL & BD.	$ 1,500.00
304	1120 52 3200	COMMUNICATIONS	$ -
305	1120 52 3500	TRAVEL	$ 3,000.00

	B	C	G
307	1120 52 3700	EDUCATION AND TRAINING	$ 1,500.00
308		TOTAL EXPENSE	**$ 6,000.00**

	B	C	G
309	**COUNTY MANAGER**		**BUDGET**
310			**FY 2026-2027**
311	1320 51 1100	REGULAR EMPLOYEES	$ 68,684.84
312	1320 51 2200	SOCIAL SECURITY	$ 4,258.46
313	1320 52 2300	MEDICARE	$ 995.93
314	1320 52 3200	COMMUNICATIONS	$ 420.00
315	1320 52 3500	TRAVEL	$ 8,900.00
316	1320 52 3600	DUES & FEES	$ 1,000.00
317	1320 52 3700	EDUCATION AND TRAINING	$ 1,500.00
318	1320 53 1270	GASOLINE/DIESEL	$ 4,900.00
319		TOTAL EXPENSE	**$ 90,659.23**
320	**CLERK ADMINISTRATION**		
321	1330 51 1100	REGULAR EMPLOYEES	$ 153,720.00
322	1330 51 2200	SOCIAL SECURITY (FICA) CONTRIB.	$ 9,530.64
323	1330 51 2300	MEDICARE	$ 2,228.94
324	1330 51 3600	DUES AND FEES	$ 1,200.00
327	1330 52 3200	COMMUNICATIONS	
328	1330 52 3400	PRINTING & BINDING	$ 500.00
329	1330 52 3500	TRAVEL	$ 1,000.00
330	1330 52 3700	EDUCATION AND TRAINING	$ 1,000.00
331	1330 52 3850	TECHNICAL MUNICIPAL CODE	$ 5,000.00
332	1330 53 1100	GENERAL SUPPLIES & MATERIALS	$ 4,000.00
334	1330 53 1600	SMALL EQUIPMENT	$ 1,500.00

	B	C	G
335		TOTAL EXPENSE	**$ 179,679.58**

	B	C	G
336	**ELECTION**		**BUDGET**
337			**FY 2026-2027**
338	1400 51 1100	REGULAR EMPLOYEE	$ 42,000.00
339	1400 51 2200	SOCIAL SECURITY (FICA) CONTRIB.	$ 2,604.00
341	1400 51 2300	MEDICARE	$ 609.00
342	1400 51 3500	TRAVEL	$ 15,000.00
343	1400 51 3700	EDUCATION AND TRAINING	$ 6,000.00
344	1400 52 1100	OFFICIAL/ADMINISTRATION(BOARDS	$ 12,000.00
345	1400 52 1200	PROFESSIONAL(POLL WORKERS)	$ 22,000.00
346	1400 52 1300	TECHNICAL SUPPORT	$ 30,000.00
348	1400 52 3200	COMMUNICATIONS	$ 1,000.00
349	1400 52 3300	ADVERTISING	$ 1,000.00
350	1400 52 3400	PRINTING & BINDING (BALLOTS)	$ 1,500.00
351	1400 52 3600	DUES	$ 500.00
352	1400 53 1100	GENERAL SUPPLIES AND MATERIALS	$ 10,000.00
353	1400 53 1600	SMALL EQUIPMENT	$ 5,000.00
354		TOTAL EXPENSE	**$ 149,213.00**
355			

	B	C	G
356	**FINANCIAL ADMIN**		**BUDGET**
357			**FY 2026-2027**
358	1510 51 1100	REGU EMPLYEE ARP PAYMENT	
359	1510 51 2100	GROUP INSURANCE	$ 250,000.00
360	1510 51 2600	UNEMPLOYMENT INSURANCE	$ 200.00
361	1510 51 2700	WORKERS' COMPENSATION	$ 55,000.00
362	1510 51 2400	GEBCORP (retirement)	$ 26,000.00
363	1510 52 1200	PROFESSIONAL SERVICES (auditor)	$ 32,000.00
364	1510 52 1210	PROFESSIONAL SERVICES (OTHER)	
365	1510 57 3000	PAYMENTS TO OTHERS	
366	1510 58 2300	FISCAL FEES	
367		TOTAL EXPENSE	**$ 363,200.00**
368	**DEBT ADMIN**		**BUDGET**
369			**FY 2026-2027**
370	1518 58 1000	LOAN PRINCIPAL (GEFA)	$ 32,580.00
371	1518 58 2000	INTEREST (GEFA)	$ 10,000.00
373	1530 52 1000	ATTORNEY FEES (MISC)	$ 70,000.00
374		TOTAL EXPENSE	**$ 112,580.00**

	B	C	G
375	**TAX COMMISSION**		**BUDGET**
376			**FY 2026-2027**
377	1545 51 1100	REGULAR EMPLOYEES	$ 112,500.00
378	1545 51 2200	SOCIAL SECURITY	$ 6,975.00
380	1545 52 2300	MEDICARE	$ 1,631.25
382	1545 52 1300	TAX BILL PREP COMP SUPPORT	$ 15,000.00
384	1545 52 3200	COMMUNICATIONS	$ 8,000.00
387	1545 52 3500	TRAVEL	$ 10,000.00
388	1545 52 3600	DUES AND FEES	$ 650.00
389	1545 52 3700	EDUCATION AND TRAINING	$ 1,350.00
390	1545 53 1100	GENERAL SUPPLIES & MATERIAL	$ 2,000.00
391	1545 53 1600	SMALL EQUIPMENT	
392		TOTAL EXPENSE	**$ 158,106.25**

	B	C	G
398	**TAX ASSESSORS**		**BUDGET**
399			**FY 2026-2027**
400	1550 51 1100	REGULAR EMPLOYEES	$ 83,824.00
401	1550 51 2200	SOCIAL SECURITY (FICA) CONTRIB.	$ 5,197.09
403	1550 51 2300	MEDICARE	$ 1,215.45
404	1550 52 1100	OFFICIAL/ADMINISTRATIVE(BOARD)	$ 5,500.00
406	1550 52 1201	PROF. (CONTRACT APPRAISER)	$ 25,500.00
407	1550 52 1300	TECHNICAL SER. FEES (ARC MAP)	$ 1,800.00
409	1550 52 3000	ADVERTISING	$ 300.00
410	1550 52 3200	COMMUNICATIONS	$ 2,500.00
411	1550 52 3400	PRINTING AND BINDING	$ 3,000.00
412	1550 52 3500	TRAVEL	$ 14,000.00
413	1550 52 3600	DUES	$ 3,500.00
414	1550 52 3700	EDUCATION AND TRAINING	$ 7,000.00
415	1550 53 1100	GENERAL SUPPLIES & MATERIALS	$ 1,500.00
417	1550 53 1600	SMALL EQUIPMENT	$ 1,500.00
419		TOTAL EXPENSE	**$ 156,336.54**
420	**RISK MANAGEMENT**		**BUDGET**
421			**FY 2026-2027**
422	1555 32 3100	INSURANCE RISK MANAGEMENT	$ 130,311.00
423		TOTAL EXPENSE	**$ 130,311.00**

	B	C	G
424	**GENERAL GOV BUILDINGS**		**BUDGET**
425			**FY 2026-2027**
426	1565 51 1100	REGULAR EMPLOYEES	$ 33,204.00
427	1565 51 2200	SOCIAL SECURITY (FICA) CONTRIB.	$ 2,058.65
428	1565 51 2300	MEDICARE	$ 481.46
429	1565 52 1200	PROFESSIONAL (COMPUTER TECH)	$ 10,000.00
430	1565 52 1000	PROFESSIONAL MISC	$ 5,000.00
433	1565 52 2130	CUSTODIAL	$ 27,000.00
434	1565 52 2200	REPAIRS AND MAINTENANCE	$ 55,000.00
436	1565 52 3200	COMMUNICATIONS	$ 46,000.00
437	1565 52 3500	TRAVEL	$ 3,000.00
438	1565 52 3800	EXTERMINATOR	$ 5,000.00
439	1565 52 3850	CONTRACT LABOR	$ 10,000.00
440	1565 53 1100	GENERAL SUPPLIES(including janitorial)	$ 35,000.00
441	1565 53 1210	WATER / SEWAGE	$ 15,000.00
442	1565 53 1220	NATURAL GAS/HEAT	$ 3,000.00
443	1565 53 1230	ELECTRICITY	$ 131,000.00
445	1565 54 1200	BUILDING IMPROVEMENTS	
448		TOTAL EXPENSE	**$ 380,744.11**
449	**GENERAL ADMIN RDC**		**BUDGET**
451			**FY 2026-2027**
452	1595 52 3600	DUES AND FEES	$ 2,500.00
453		TOTAL EXPENSE	**$ 2,500.00**

	B	C	G
454	**SUPERIOR COURT**		**BUDGET**
455			**FY 2026-2027**
456	2150 51 1100	REGULAR EMPLOYEES	$ 115,000.00
457	2150 51 2200	SOCIAL SECURITY (FICA) CONTRIB.	$ 7,130.00
458	2150 51 2300	MEDICARE	$ 1,667.50
459	2150 52 1200	PROFESSIONAL (ATTY/CRT REPT.)	$ 7,500.00
460	2150 52 1201	PATAULA DIST JUDGES EXP.	$ 3,000.00
462	2150 52 3200	COMMUNICATION	$ 1,500.00
463	2150 52 3300	ADVERTISING	$ 200.00
464	2150 52 3400	PRINTING AND BINDING	$ 1,750.00
465	2150 52 3500	TRAVEL	$ 5,000.00
466	2150 52 3600	DUES & FEES (CRT ORDERED FEES)	$ 3,000.00
467	2150 52 3700	EDUCATION & TRAINING	$ 1,500.00
468	2150 52 3850	TECHNICAL SUPPORT	$ 12,500.00
469	2150 53 1100	GENERAL SUPPLIES & MATERIALS	$ 2,500.00
470	2150 53 1600	SMALL EQUIPMENT	$ 2,500.00
471		TOTAL EXPENSE	**$ 164,747.50**

	B	C	G
472	**DISTRICT ATTORNEY**		**BUDGET**
473			**FY 2026-2027**
474	2200 52 3000	OTHER PURCHASED SER	$ 4,000.00
475	**DRUG COURT DIVISION**		
476	2160 57 3000	PMTS TO OTHERS	
477	**JUVENILE COURT**		
478	2600 52 1100	PROF DO NOT USE	
479	2600 52 1200	PROFESSIONAL SER/CONTRACT	$ 15,000.00
480	2600 52 3000	OTHER PURCHASED SER	$ -
481	2600 52 3500	TRAVEL	
482	2600 52 3600	DUES AND FEES	$ 950.00
483	2600 53 1100	GENERAL SUPPLIES & MATERIAL	
484	**GRAND JURY**		**BUDGET**
485			**FY 2026-2027**
486	2700 52 1200	PROFESSIONAL (ATTY.)	
487	2700 52 1300	TECHNICAL (CRT REPORTING)	$ -
488	2700 52 3200	COMMUNICATION	
489	2700 52 3300	ADVERTISING	
490	2700 52 3500	TRAVEL	
491	2700 52 3600	JURY, WITNESS, BAILIFF PAYMENTS	$ 4,000.00
492	2700 52 3700	EDUCATION & TRAINING	
493	2700 52 3850	TECHNICAL SUPPORT	$ 8,000.00
494	**PUBLIC DEFENDER**		
495	2800 52 1000	PUBLIC DEFENDER (ATTY.)	$ 11,700.00
496		TOTAL EXPENSE	**$ 43,650.00**

	B	C	G
500	**MAGISTRATE**		**BUDGET**
501			**FY 2026-2027**
502	2400 51 1100	REGULAR EMPLOYEE	$ 23,500.00
503	2400 51 2200	SOCIAL SECURITY	$ 1,457.00
505	2400 51 2300	MEDICARE	$ 340.75
509	2400 52 3200	COMMUNICATIONS	$ 236.00
510	2400 52 3400	PRINTING & BINDING	
511	2400 52 3500	TRAVEL	$ 2,000.00
512	2400 52 3600	DUES & FEES	$ 400.00
513	2400 52 3700	EDUCATION & TRAINING	$ 1,500.00
514	2400 53 1100	GENERAL SUPPLIES & MATERIAL	$ 750.00
515		TOTAL EXPENSE	**$ 30,183.75**
516			

	B	C	G	
517	**PROBATE**		**BUDGET**	
518			**FY 2026-2027**	
519	2450 51 1100	REGULAR EMPLOYEE	$	114,250.00
520	2450 51 2200	SOCIAL SECURITY	$	7,083.50
522	2450 51 2300	MEDICARE	$	1,656.63
523	2450 52 1200	PROFESSIONAL(Public Defender & DA)	$	9,600.00
525	2450 52 3200	COMMUNICATIONS	$	2,800.00
526	2450 52 3300	ADVERTISING	$	2,200.00
527	2450 52 3400	PRINTING & BINDING	$	1,000.00
528	2450 52 3500	TRAVEL	$	4,800.00
529	2450 52 3600	DUES & FEES	$	1,212.00
530	2450 52 3700	EDUCATION & TRAINING	$	3,000.00
531	2450 53 1100	GENERAL SUPPLIES AND MATERIAL	$	6,000.00
533	2450 53 1110	GUN PERMIT EXPENSES	$	2,500.00
534	2450 53 1600	SMALL EQUIPMENT	$	4,000.00
535		TOTAL EXPENSE	**$**	**160,102.13**

	B	C	G
536	**SHERIFF**		**BUDGET**
537			**FY 2026-2027**
538	3300 51 1110	REG. EMPLOYEE	$ 72,381.00
539	3300 51 2200	SOCIAL SECURITY	$ 4,487.62
541	3300 51 2300	MEDICARE	$ 1,049.52
546	**UNIFORM PATROL**		
547	3322 51 1100	REG. EMPLOYEE	$ 357,084.00
548	3322 51 2200	SOCIAL SECURITY	$ 22,139.21
550	3322 51 2300	MEDICARE	$ 5,177.72
553	3322 52 1300	TECHNICAL SUPPORT(SIS&I3VERT)	$ 22,680.00
554	3322 52 2200	REPAIRS & MAINT	$ 3,000.00
556	3322 52 3200	COMMUNICATIONS	$ 10,800.00
558	3322 52 3500	TRAVEL	$ 6,000.00
559	3322 52 3600	DUES & FEES	$ 5,400.00
560	3322 52 3700	EDUCATION & TRAINING	$ 2,000.00
563	3322 53 1100	GEN SUPPLIES & MATERIAL	$ 7,500.00
564	3322 53 1270	GASOLINE/DIESEL	$ 43,000.00
566	3322 53 1760	UNIFORMS	$ 6,000.00
569	3322 54 2500	ANNUAL RENTAL FEES EQUIPMENT	$ 6,000.00
571	3322 58 1100	CAPITAL LEASE VEHICLES	$ 90,606.00
572	3322 58 2100	CAPITAL LEASE INTEREST	

	B	C	G
573	**DISPATCHER**		**BUDGET**
574			**FY 2026-2027**
575	3360 51 1100	REG. EMPLOYEES	$ 90,100.00
576	3360 51 2200	SOCIAL SECURITY	$ 5,586.20
578	3360 51 2300	MEDICARE	$ 1,306.45
579	3360 52 1200	AFTER HRS (DISPATCHER)	$ 47,935.15
589		TOTAL EXPENSE	**$ 810,232.87**
590	**PRISONER BOARD**		**BUDGET**
591			**FY 2026-2027**
592	3326 52 3000	PRISONER BOARD	$ 75,000.00
593		TOTAL EXPENSE	**$ 75,000.00**
594	**INMATE JAIL MEDICAL**		
595	3470 52 3000	MEDICAL SERVICE INMATES	$ 15,000.00
597		TOTAL EXPENSE	**$ 15,000.00**
598	**SHERIFF SEIZURE ACCOUNT (RESTRICTED)**		
599	3390 53 1100	GENERAL SUPPLIES & MATERIALS	$ -
600		TOTAL EXPENSE	**$ -**
601	**E-911**		**BUDGET**
602			**FY 2026-2027**
603	3800 52 1200	5YR ANNUAL MAPPING & PICTURES	$ 19,500.00
605	3800 52 1300	TECHNICAL SER. ANNUAL FEE	$ 4,000.00
606	3800 53 1100	GENERAL SUPPLIES	$ 2,000.00
607	3800 57 2000	PAYMENTS TO OTHER AGENCIES	$ 120,000.00

	B	C	G
610		TOTAL EXPENSE	**$ 145,500.00**

	B	C	G
680	**CORONER**		**BUDGET**
681			**FY 2026-2027**
682	3700 51 1100	REG. EMPLOYEE	$ 5,800.00
683	3700 51 2200	SOCIAL SECURITY	$ 359.60
684	3700 51 2300	MEDICARE	$ 84.10
685	3700 52 1200	BD/PROFESSIONAL	$ 12,500.00
686	3700 52 3500	TRAVEL (training/crime lab)	$ 3,500.00
687	3700 52 3600	DUES & FEES	$ 300.00
688	3700 52 3700	EDUCATION & TRAINING	$ 1,000.00
689	3700 53 1100	GENERAL SUPPLIES	$ 1,500.00
690		TOTAL EXPENSE	**$ 25,043.70**
691	**EMA**		**BUDGET**
692			**FY 2026-2027**
693	3920 51 1100	REG EMPLOYEES	$ 8,400.00
694	3920 51 2200	SOCIAL SECURITY	$ 520.80
695	3920 51 2300	MEDICARE	$ 121.80
700	3920 52 3200	COMMUNICATIONS	$ 1,200.00
701	3920 52 3500	TRAVEL	$ 1,000.00
702	3920 52 3700	EDUCATION & TRAINING	$ 1,500.00
703	3920 53 1100	GENERAL SUPPLIES & MATERIAL	$ 100.00
704	3920 53 1600	SMALL EQUIPMENT	$ 500.00
705		TOTAL EXPENSE	**$ 13,342.60**

	B	C	G
706	**ROAD DEPT**		**BUDGET**
707			**FY 2026-2027**
708	4222 51 1100	REG. EMPLOYEES	$ 281,280.00
709	4222 51 2200	SOCIAL SECURITY	$ 17,439.36
711	4222 51 2300	MEDICARE	$ 4,078.56
712	4222 52 2200	REPAIRS & MAINT	$ 55,000.00
714	4222 52 3200	COMMUNICATIONS	$ 1,600.00
721	4222 53 1100	GENERAL PARTS & MATERIALS	$ 40,000.00
726	4222 53 1270	GASOLINE/DIESEL	$ 45,000.00
730		TOTAL EXPENSE	**$ 444,397.92**
736	**LANDFILL**		**BUDGET**
737			**FY 2026-2027**
738	4585 51 1100	REG EMPLOYEES	$ 15,210.00
739	4585 51 2200	SOCIAL SECURITY	$ 943.02
740	4585 51 2300	MEDICARE	$ 220.55
742	4585 52 2100	DISPOSAL	$ 25,000.00
753	4585 53 1100	GENERAL SUPPLIES	$ 1,000.00
754		TOTAL EXPENSE	**$ 42,373.57**
755			

	B	C	G
756	**HEALTH DEPARTMENT**		**BUDGET**
757			**FY 2026-2027**
758	5110 52 1100	BOARDS	
765	5110 57 2000	PAYMENTS	$ 34,940.00
767		TOTAL EXPENSE	**$ 34,940.00**
768	**VITAL STATISTICS**		**BUDGET**
769			**FY 2026-2027**
770	5120 51 1100	REG EMPLOYEES	$ 720.00
771	5120 51 2200	SOCIAL SECURITY	$ 48.05
772	5120 51 2300	MEDICARE	$ 11.24
774	5120 52 3700	EDUCATION & TRAINING	
776		TOTAL EXPENSE	**$ 779.29**
777	**TRANSIT**		
778	5540 52 3100	INSURANCE CTY PORTION	$ 1,500.00
779		TOTAL EXPENSE	**$ 1,500.00**
780	**DFACS**		**BUDGET**
781			**FY 2026-2027**
782	5441 52 3000	OTHER PURCHASED SER	$ 2,000.00
783		TOTAL EXPENSE	**$ 2,000.00**
784	**COMMUNITY SER. (DSC MEALS)**		
785	5500 57 2000	PAYMENTS	$ 3,000.00
786		TOTAL EXPENSE	**$ 3,000.00**

	B	C	G
787	**SPORTS/RECREATION**		**BUDGET**
789			**FY 2026-2027**
790	6130 51 1100	REG EMPLOYEES	$ 5,000.00
791	6130 51 2200	SOCIAL SECURITY	$ 310.00
792	6130 51 2300	MEDICARE	$ 72.50
793	6130 52 2200	REPAIRS & MAINT	
797	6130 52 3500	TRAVEL(RECREATION)	
798	6130 53 1100	GENERAL SUPPLIES & MATERIALS	$ 19,617.50
803	6190 53 1101	FESTIVAL ADMINISTRATION	
804	6190 54 1200	SITE IMPROVEMENTS	
805		TOTAL EXPENSE	**$ 25,000.00**
806	**PARKS-RIVER BLUFF**		**BUDGET**
807			**FY 2026-2027**
808	6200 53 1100	GENERAL SUPPLIES & MATERIALS	$ 3,500.00
810		TOTAL EXPENSE	**$ 3,500.00**
811	**LIBRARY ADMINISTRATION**		**BUDGET**
815			**FY 2026-2027**
816	6510 53 1100	GENERAL SUPPLIES & MATERIALS	$ 7,000.00
817	6510 52 3200	COMMUNICATIONS	$ 725.00
824	6510 57 2000	PAYMENTS (SALARY LIBRARY AIDE)	$ 20,500.00
825		TOTAL EXPENSE	**$ 28,225.00**

	B	C	G
826	**COUNTY AGENT**		**BUDGET**
827			**FY 2026-2027**
834	7130 52 3200	COMMUNICATIONS	$ 925.00
835	7130 52 3500	TRAVEL - CASSIE	$ 1,500.00
836	7130 52 3500	TRAVEL - ?	$ 2,000.00
837	7130 52 3600	DUES & FEES	$ 300.00
838	7130 52 3700	EDUCATION & TRAINING	$ 250.00
839	7130 53 1100	GENERAL SUPPLIES & MATERIALS	$ 2,000.00
842	7130 53 1600	SMALL EQUIPMENT	$ 800.00
843	7130 57 2000	PAYMENTS(CTY AGENT)	$ 32,617.00
844	7130 57 2001	PMTS SUMMER CAMP SCHOLARSHIPS	$ 2,500.00
846		TOTAL EXPENSE	**$ 42,892.00**
847	**GA FORESTRY**		
848	7140 57 2000	PAYMENTS	$ 9,171.00
849		TOTAL EXPENSE	**$ 9,171.00**
850	**BUILDING INSPECTOR**		**BUDGET**
854			**FY 2026-2027**
855	7220 52 1200	CONTRACT CODE ENFORCEMENT	$ 16,500.00
861	7220 52 1300	TECHNICAL SER. ANNUAL FEE	$ 1,200.00
865	7220 52 3200	COMMUINICATIONS	$ 1,000.00
866	7220 52 3600	MEMBERSHIP DUES & FEES	$ 325.00
867	7220 53 1100	GENERAL SUPPLIES	$ 250.00

	B	C	G
869		TOTAL EXPENSE	**$ 19,275.00**
870			

	B	C	G
871	**PLANNING & ZONING**		**BUDGET**
872			**FY 2026-2027**
873	7410 52 1100	PROFESSIONAL/BOARDS	$ 1,500.00
874	7410 52 1200	PROFESSIONAL/TECHNICAL ASSIST.	$ 6,000.00
877	7410 52 3500	TRAVEL	$ 3,000.00
878	7410 52 3700	EDUCATION & TRAINING	$ 5,000.00
879		TOTAL EXPENSE	**$ 15,500.00**
880			
881	**ECONOMIC DEVELOPMENT**		**BUDGET**
882			**FY 2026-2027**
883	7520 52 3600	DUES & FEES	$ 200.00
884	7520 53 1100	OPERATIONS	$ 4,500.00
885	7520 52 3500	TRAVEL	$ 1,000.00
886	7520 52 3700	EDUCATION & TRAINING	$ 1,000.00
887	9000 61 1002	OPERATING TRANSFER OUT TO DEV	$ -
888		TOTAL EXPENSE	**$ 6,700.00**