Range of Accounts: 2-100-1000-1100-00-0000 to 2-100-7999-9999-99-9999 Year To Date As Of: 07/24/12
Current Period: 04/01/12 to 07/24/12 Cap Accounts Switch: Yes Class Id: First to Last Skip Zero Activity: Yes
Function Page Break: No Department Page Break: No Class Page Break: No Subtotal Function: No
Subtotal Department: Yes Subtotal Class: No Fund Control Totals: No Function Control Totals: No
Department Control Totals: No
Modified = Prior Budget + Adopted + Amended + Transfers
Total Paid/Charged = Expended + Encumbered - Reimbursed %Used = Total Paid/Charged YTD / (Modified - Cancel)
Balance = Modified - Total Paid/Charged - Canceled Unexpended = Modified - Expended + Reimbursed YTD - Canceled

Account Id	Description	Adopted Budget	Amended Budget	Modified Budget
2-100-1000-1100-00-0000	BD OF COMMISSIONERS:			
2-100-1000-1100-51-1100	Bd of Comm - Elected Officials	18,919.00	0.00	18,919.00
2-100-1000-1100-51-1101	Bd of Comm - Regular Employees	20,019.00	0.00	20,019.00
2-100-1000-1100-51-1400	Bd of Comm - Other Employee Salary	250.00	0.00	250.00
2-100-1000-1100-51-2100	Bd of Comm - Group Insurance	17,245.00	0.00	17,245.00
2-100-1000-1100-51-2200	Bd of Comm - SSA - FICA	2,415.00	0.00	2,415.00
2-100-1000-1100-51-2300	Bd of Comm - Medicare	565.00	0.00	565.00
2-100-1000-1100-52-1201	Bd of Comm - Attorney Fees	30,000.00	0.00	30,000.00
2-100-1000-1100-52-1210	Bd of Comm - Employee Screening Test	125.00	0.00	125.00
2-100-1000-1100-52-1230	Bd of Comm - Audit Fees	19,000.00	0.00	19,000.00
2-100-1000-1100-52-1240	Bd of Comm - Grant Expense	1,500.00	0.00	1,500.00
2-100-1000-1100-52-1290	Bd of Comm - Other Services	250.00	0.00	250.00
2-100-1000-1100-52-1310	Bd of Comm - Computer & SW Maint	1,500.00	3,500.00	5,000.00
2-100-1000-1100-52-1390	Bd of Comm - Tech Services - Other	0.00	500.00	500.00
2-100-1000-1100-52-2203	Bd of Comm - Office Equip Repair & Maint	250.00	0.00	250.00
2-100-1000-1100-52-3101	Bd of Comm - Liability Insurance	73,000.00	0.00	73,000.00
2-100-1000-1100-52-3102	Bd of Comm - Workers Comp Insurance	65,000.00	0.00	65,000.00
2-100-1000-1100-52-3103	Bd of Comm - Other Insurance	0.00	1,500.00	1,500.00
2-100-1000-1100-52-3203	Bd of Comm - Postage Expense	1,200.00	0.00	1,200.00
2-100-1000-1100-52-3300	Bd of Comm - Advertising	2,000.00	0.00	2,000.00
2-100-1000-1100-52-3400	Bd of Comm - Printing & Binding	1,200.00	0.00	1,200.00
2-100-1000-1100-52-3500	Bd of Comm - Mileage & Meals	3,000.00	0.00	3,000.00
2-100-1000-1100-52-3600	Bd of Comm - Dues & Fees	5,000.00	0.00	5,000.00

Account Id	Description	Adopted Budget	Amended Budget	Modified Budget
2-100-1000-1100-52-3700	Bd of Comm - Lodging & Training	3,000.00	0.00	3,000.00
2-100-1000-1100-53-1100	Bd of Comm - Office Supp/Materials	2,500.00	0.00	2,500.00
2-100-1000-1100-53-1400	Bd of Comm - Books & Periodicals	1,200.00	0.00	1,200.00
2-100-1000-1100-53-1600	Bd of Comm - Small Equipment Exp	400.00	0.00	400.00
2-100-1000-1100-54-2400	Bd of Comm - Computer Purchases	5,000.00	0.00	5,000.00
2-100-1000-1100-57-2010	Bd of Comm - Matching Funds	30,000.00	0.00	30,000.00
2-100-1000-1100-57-3000	Bd of Comm - Payments to Others	0.00	0.00	0.00
2-100-1000-1100-57-9000	Bd of Comm - Contingencies	208,396.00	31,520.00-	176,876.00
2-100-1000-1100-58-1201	Bd of Comm - Lease - Principal & Interes	2,900.00	0.00	2,900.00
2-100-1000-1100-58-1301	Bd of Comm - Regions Payoff / LOC	1,200,000.00	0.00	1,200,000.00
2-100-1000-1100-58-1390	Bd of Comm - Debt Elimination	300,000.00	0.00	300,000.00
2-100-1000-1100-66-1000	Bd of Comm - Misc Expenses	0.00	0.00	0.00
Control Total		2,015,834.00	26,020.00-	1,989,814.00
Department Total		2,015,834.00	26,020.00-	1,989,814.00
2-100-1000-1400-00-0000	ELECTIONS:			
2-100-1000-1400-51-1101	Elections - Regular Employees	11,250.00	0.00	11,250.00
2-100-1000-1400-51-2200	Elections - SSA - FICA	698.00	0.00	698.00
2-100-1000-1400-51-2300	Elections - Medicare	164.00	0.00	164.00
2-100-1000-1400-52-1260	Elections - Poll Workers	42,500.00	0.00	42,500.00
2-100-1000-1400-52-1270	Elections - Board Meetings	3,000.00	0.00	3,000.00
2-100-1000-1400-52-1290	Elections - Other Services	9,500.00	0.00	9,500.00
2-100-1000-1400-52-1310	Elections - Computer & SW Maint	500.00	0.00	500.00
2-100-1000-1400-52-2203	Elections - Office Equip Repair & Maint	10,500.00	0.00	10,500.00
2-100-1000-1400-52-3300	Elections - Advertising	500.00	0.00	500.00
2-100-1000-1400-52-3500	Elections - Mileage & Meals	2,300.00	0.00	2,300.00
2-100-1000-1400-52-3600	Elections - Dues & Fees	100.00	0.00	100.00
2-100-1000-1400-52-3700	Elections - Lodging & Training	2,300.00	0.00	2,300.00

Account Id	Description	Adopted Budget	Amended Budget	Modified Budget
2-100-1000-1400-53-1100	Elections - Office Supp/Materials	350.00	0.00	350.00
2-100-1000-1400-53-1140	Elections - Election Expense	15,000.00	0.00	15,000.00
2-100-1000-1400-54-2501	Elections - Capital Outlay	6,000.00	0.00	6,000.00
Control Total		104,662.00	0.00	104,662.00
Department Total		104,662.00	0.00	104,662.00
2-100-1000-1401-00-0000	BOARD OF REGISTRARS:			
2-100-1000-1401-51-1101	Bd of Reg - Regular Employees	16,081.00	0.00	16,081.00
2-100-1000-1401-51-1400	Bd of Reg - Other Employee Salary	50.00	0.00	50.00
2-100-1000-1401-51-2100	Bd of Reg - Group Insurance	5,427.00	0.00	5,427.00
2-100-1000-1401-51-2200	Bd of Reg - SSA - FICA	998.00	0.00	998.00
2-100-1000-1401-51-2300	Bd of Reg - Medicare	234.00	0.00	234.00
2-100-1000-1401-52-1201	Registrar's - Attorney Fees	19,000.00	0.00	19,000.00
2-100-1000-1401-52-1270	Registrar's - Board Meetings	2,500.00	0.00	2,500.00
2-100-1000-1401-52-1290	Bd of Reg - Other Services	250.00	0.00	250.00
2-100-1000-1401-52-1310	Bd of Reg - Computer & SW Maint	150.00	0.00	150.00
2-100-1000-1401-52-2203	Bd of Reg - Office Equip Repair & Maint	250.00	0.00	250.00
2-100-1000-1401-52-3500	Bd of Reg - Mileage & Meals	2,000.00	0.00	2,000.00
2-100-1000-1401-52-3600	Bd of Reg - Dues & Fees	95.00	0.00	95.00
2-100-1000-1401-52-3700	Bd of Reg - Lodging & Training	2,000.00	0.00	2,000.00
2-100-1000-1401-53-1100	Bd of Reg - Office Supp/Materials	250.00	0.00	250.00
2-100-1000-1401-54-2501	Bd of Reg - Capital Outlay	1,000.00	0.00	1,000.00
Control Total		50,285.00	0.00	50,285.00
Department Total		50,285.00	0.00	50,285.00
2-100-1000-1500-00-0000	ADMINISTRATION:			
2-100-1000-1500-51-1101	Admin - Regular Employees	40,500.00	0.00	40,500.00
2-100-1000-1500-51-1400	Admin - Other Employee Salary	100.00	0.00	100.00
2-100-1000-1500-51-2100	Admin - Group Insurance	11,497.00	0.00	11,497.00

Account Id	Description	Adopted Budget	Amended Budget	Modified Budget
2-100-1000-1500-51-2200	Admin - SSA - FICA	2,511.00	0.00	2,511.00
2-100-1000-1500-51-2300	Admin - Medicare	588.00	0.00	588.00
2-100-1000-1500-52-1310	Admin - Computer & SW Maint	480.00	13,120.00	13,600.00
2-100-1000-1500-52-3203	Admin - Postage Expense	150.00	0.00	150.00
2-100-1000-1500-52-3300	Admin - Advertising	400.00	150.00	550.00
2-100-1000-1500-52-3500	Admin - Mileage & Meals	1,000.00	0.00	1,000.00
2-100-1000-1500-52-3600	Admin - Dues & Fees	100.00	0.00	100.00
2-100-1000-1500-52-3700	Admin - Lodging & Training	1,000.00	0.00	1,000.00
2-100-1000-1500-53-1100	Admin - Office Supp/Materials	300.00	500.00	800.00
2-100-1000-1500-58-1201	Admin - Lease - Principal & Interest	0.00	1,200.00	1,200.00
Control Total		58,626.00	14,970.00	73,596.00
Department Total		58,626.00	14,970.00	73,596.00
2-100-1000-1545-00-0000	TAX COMMISSIONER:			
2-100-1000-1545-51-1100	Tax Comm - Elected Officials	45,587.00	0.00	45,587.00
2-100-1000-1545-51-1101	Tax Comm - Regular Employees	32,151.00	480.00	32,631.00
2-100-1000-1545-51-1400	Tax Comm - Other Employee Salary	150.00	0.00	150.00
2-100-1000-1545-51-2100	Tax Comm - Group Insurance	17,200.00	480.00-	16,720.00
2-100-1000-1545-51-2200	Tax Comm - SSA - FICA	4,820.00	0.00	4,820.00
2-100-1000-1545-51-2300	Tax Comm - Medicare	1,128.00	0.00	1,128.00
2-100-1000-1545-52-1201	Tax Comm - Attorney Fees	100.00	0.00	100.00
2-100-1000-1545-52-1290	Tax Comm - Other Services	4,000.00	0.00	4,000.00
2-100-1000-1545-52-1310	Tax Comm - Computer & SW Maint	11,401.00	0.00	11,401.00
2-100-1000-1545-52-1330	Tax Comm - Digest Prep Bills	8,203.00	0.00	8,203.00
2-100-1000-1545-52-2203	Tax Comm - Office Equip Repair & Maint	500.00	0.00	500.00
2-100-1000-1545-52-3203	Tax Comm - Postage Expense	4,000.00	0.00	4,000.00
2-100-1000-1545-52-3300	Tax Comm - Advertising	1,500.00	0.00	1,500.00
2-100-1000-1545-52-3400	Tax Comm - Printing & Binding	400.00	0.00	400.00

Account Id	Description	Adopted Budget	Amended Budget	Modified Budget
2-100-1000-1545-52-3500	Tax Comm - Mileage & Meals	1,250.00	0.00	1,250.00
2-100-1000-1545-52-3600	Tax Comm - Dues & Fees	500.00	0.00	500.00
2-100-1000-1545-52-3700	Tax Comm - Lodging & Training	1,500.00	0.00	1,500.00
2-100-1000-1545-53-1100	Tax Comm - Office Supp/Materials	1,500.00	0.00	1,500.00
2-100-1000-1545-53-1600	Tax Comm - Small Equipment Exp	1,200.00	0.00	1,200.00
2-100-1000-1545-58-1201	Tax Comm - Lease - Principal & Interest	3,290.00	0.00	3,290.00
Control Total		140,380.00	0.00	140,380.00
Department Total		140,380.00	0.00	140,380.00
2-100-1000-1550-00-0000	TAX ASSESSOR:			
2-100-1000-1550-51-1101	Tax Assess - Regular Employees	58,473.00	0.00	58,473.00
2-100-1000-1550-51-1400	Tax Assess - Other Employee Salary	100.00	0.00	100.00
2-100-1000-1550-51-2100	Tax Assess - Group Insurance	17,245.00	0.00	17,245.00
2-100-1000-1550-51-2200	Tax Assess - SSA - FICA	3,626.00	0.00	3,626.00
2-100-1000-1550-51-2300	Tax Assess - Medicare	848.00	0.00	848.00
2-100-1000-1550-52-1250	Tax Assess - Property Audits	12,975.00	0.00	12,975.00
2-100-1000-1550-52-1255	Tax Assess - Property Tax Appraisal	12,000.00	0.00	12,000.00
2-100-1000-1550-52-1270	Tax Assess - Board Meetings	1,300.00	0.00	1,300.00
2-100-1000-1550-52-1310	Tax Assess - Computer & SW Maint	500.00	0.00	500.00
2-100-1000-1550-52-1320	Tax Assess - Mapping & Printing	3,000.00	0.00	3,000.00
2-100-1000-1550-52-2201	Tax Assess - Auto Repair & Maint	850.00	0.00	850.00
2-100-1000-1550-52-2203	Tax Assess - Office Equip Repair & Maint	1,200.00	0.00	1,200.00
2-100-1000-1550-52-3300	Tax Assess - Advertising	500.00	70.00-	430.00
2-100-1000-1550-52-3400	Tax Assess - Printing & Binding	3,200.00	0.00	3,200.00
2-100-1000-1550-52-3500	Tax Assess - Mileage & Meals	1,500.00	0.00	1,500.00
2-100-1000-1550-52-3600	Tax Assess - Dues & Fees	1,500.00	70.00	1,570.00
2-100-1000-1550-52-3700	Tax Assess - Lodging & Training	1,500.00	0.00	1,500.00
2-100-1000-1550-53-1100	Tax Assess - Office Supp/Materials	3,500.00	0.00	3,500.00

Account Id	Description	Adopted Budget	Amended Budget	Modified Budget
2-100-1000-1550-53-1270	Tax Assess - Gas & Oil	2,800.00	0.00	2,800.00
2-100-1000-1550-53-1400	Tax Assess - Books & Periodicals	800.00	0.00	800.00
2-100-1000-1550-53-1600	Tax Assess - Small Equipment Exp	2,000.00	0.00	2,000.00
2-100-1000-1550-58-1201	Tax Assess - Lease - Principal & Interes	0.00	0.00	0.00
Control Total		129,417.00	0.00	129,417.00
Department Total		129,417.00	0.00	129,417.00
2-100-1000-1565-00-0000	PUBLIC BUILDING:			
2-100-1000-1565-51-1101	Public Bldg - Regular Employees	21,290.00	0.00	21,290.00
2-100-1000-1565-51-1400	Public Bldg - Other Employee Salary	100.00	0.00	100.00
2-100-1000-1565-51-2100	Public Bldg - Group Insurance	4,342.00	0.00	4,342.00
2-100-1000-1565-51-2200	Public Bldg - SSA - FICA	1,320.00	0.00	1,320.00
2-100-1000-1565-51-2300	Public Bldg - Medicare	309.00	0.00	309.00
2-100-1000-1565-52-2202	Public Bldg - Bldg Repair & Maint	30,000.00	0.00	30,000.00
2-100-1000-1565-52-3201	Public Bldg - Telephone: Landline	30,000.00	0.00	30,000.00
2-100-1000-1565-52-3202	Public Bldg - Cell Phone Expense	15,300.00	0.00	15,300.00
2-100-1000-1565-53-1103	Public Bldg - Cleaning Supplies	3,500.00	0.00	3,500.00
2-100-1000-1565-53-1210	Public Bldg - Utilities: Water & Sewer	19,000.00	0.00	19,000.00
2-100-1000-1565-53-1220	Public Bldg - Utilities: Propane	700.00	0.00	700.00
2-100-1000-1565-53-1230	Public Bldg - Utilities: Electric	87,000.00	0.00	87,000.00
2-100-1000-1565-53-1600	Public Bldg - Small Equipment Exp	500.00	0.00	500.00
Control Total		213,361.00	0.00	213,361.00
Department Total		213,361.00	0.00	213,361.00
2-100-2000-2150-00-0000	SUPERIOR COURT COSTS:			
2-100-2000-2150-52-1280	Superior Ct - Fees: Jurors & Witnesses	12,500.00	0.00	12,500.00
2-100-2000-2150-52-1285	Superior Ct - Fees: Baliffs/Ct Rpt	15,000.00	0.00	15,000.00
2-100-2000-2150-52-1288	Superior Ct - Judge's Salary	9,600.00	0.00	9,600.00
2-100-2000-2150-52-1310	Superior Ct - Computer & SW Maint	2,100.00	0.00	2,100.00

Account Id	Description	Adopted Budget	Amended Budget	Modified Budget
2-100-2000-2150-52-3300	Superior Ct - Advertising	400.00	0.00	400.00
2-100-2000-2150-53-1100	Superior Ct - Office Supp/Materials	1,000.00	0.00	1,000.00
2-100-2000-2150-57-2015	Superior Ct - Robert Thomas Pmts	9,000.00	0.00	9,000.00
2-100-2000-2150-57-2018	Superior Ct - GA Public Defender Pmts	27,918.00	0.00	27,918.00
Control Total		77,518.00	0.00	77,518.00
Department Total		77,518.00	0.00	77,518.00
2-100-2000-2180-00-0000	CLERK OF SUPERIOR:			
2-100-2000-2180-51-1100	Clerk of Sup - Elected Officials	36,792.00	0.00	36,792.00
2-100-2000-2180-51-1101	Clerk of Sup - Regular Employees	18,104.00	0.00	18,104.00
2-100-2000-2180-51-1400	Clerk of Sup - Other Employee Salary	100.00	0.00	100.00
2-100-2000-2180-51-2100	Clerk of Sup - Group Insurance	14,877.00	0.00	14,877.00
2-100-2000-2180-51-2200	Clerk of Sup - SSA - FICA	3,404.00	0.00	3,404.00
2-100-2000-2180-51-2300	Clerk of Sup - Medicare	796.00	0.00	796.00
2-100-2000-2180-52-1201	Clerk of Court - Sr Attorney Fees	125.00	0.00	125.00
2-100-2000-2180-52-1310	Clerk of Sup - Computer & SW Maint	500.00	0.00	500.00
2-100-2000-2180-52-2203	Clerk of Sup - Office Equip Repair & Mai	9,850.00	0.00	9,850.00
2-100-2000-2180-52-3203	Clerk of Sup - Postage Expense	700.00	0.00	700.00
2-100-2000-2180-52-3400	Clerk of Sup - Printing & Binding	250.00	0.00	250.00
2-100-2000-2180-52-3500	Clerk of Sup - Mileage & Meals	500.00	0.00	500.00
2-100-2000-2180-52-3600	Clerk of Sup - Dues & Fees	300.00	0.00	300.00
2-100-2000-2180-52-3700	Clerk of Sup - Lodging & Training	800.00	0.00	800.00
2-100-2000-2180-53-1100	Clerk of Sup - Office Supp/Materials	4,000.00	0.00	4,000.00
2-100-2000-2180-53-1400	Clerk of Sup - Books & Periodicals	350.00	0.00	350.00
2-100-2000-2180-58-1201	Clerk of Sup - Lease - Principal & Inter	8,000.00	0.00	8,000.00
Control Total		99,448.00	0.00	99,448.00
Department Total		99,448.00	0.00	99,448.00

Account Id	Description	Adopted Budget	Amended Budget	Modified Budget
2-100-2000-2181-00-0000	BOARD OF EQUALIZATION:			
2-100-2000-2181-52-1270	Bd of Equal - Board Meetings	2,500.00	0.00	2,500.00
2-100-2000-2181-52-3203	Bd of Equal - Postage Expense	375.00	0.00	375.00
2-100-2000-2181-52-3300	Bd of Equal - Advertising	3,500.00	0.00	3,500.00
2-100-2000-2181-52-3500	Bd of Equal - Mileage & Meals	2,500.00	0.00	2,500.00
2-100-2000-2181-52-3700	Bd of Equal - Lodging & Training	300.00	0.00	300.00
2-100-2000-2181-53-1100	Bd of Equal - Office Supp/Materials	350.00	0.00	350.00
Control Total		9,525.00	0.00	9,525.00
Department Total		9,525.00	0.00	9,525.00
2-100-2000-2200-00-0000	DISTRICT ATTORNEY:			
2-100-2000-2200-57-2000	Dist Attorney - Pmts to Other Agencies	12,500.00	0.00	12,500.00
Control Total		12,500.00	0.00	12,500.00
Department Total		12,500.00	0.00	12,500.00
2-100-2000-2400-00-0000	MAGISTRATE:			
2-100-2000-2400-51-1100	Magistrate - Elected Officials	39,945.00	0.00	39,945.00
2-100-2000-2400-51-1101	Magistrate - Regular Employees	5,197.00	0.00	5,197.00
2-100-2000-2400-51-1400	Magistrate - Other Employee Salary	100.00	0.00	100.00
2-100-2000-2400-51-2100	Magistrate - Group Insurance	4,342.00	0.00	4,342.00
2-100-2000-2400-51-2200	Magistrate - SSA - FICA	2,799.00	0.00	2,799.00
2-100-2000-2400-51-2300	Magistrate - Medicare	655.00	0.00	655.00
2-100-2000-2400-52-1201	Magistrate - SR Attorney Fees	125.00	0.00	125.00
2-100-2000-2400-52-1310	Magistrate - Computer & SW Maint	2,500.00	0.00	2,500.00
2-100-2000-2400-52-2203	Magistrate - Office Equip Repair & Maint	1,500.00	0.00	1,500.00
2-100-2000-2400-52-3203	Magistrate - Postage Expense	250.00	0.00	250.00
2-100-2000-2400-52-3300	Magistrate - Advertising	75.00	0.00	75.00
2-100-2000-2400-52-3500	Magistrate - Mileage & Meals	0.00	500.00	500.00
2-100-2000-2400-52-3600	Magistrate - Dues & Fees	250.00	0.00	250.00

Account Id	Description	Adopted Budget	Amended Budget	Modified Budget
2-100-2000-2400-52-3700	Magistrate - Lodging & Training	0.00	500.00	500.00
2-100-2000-2400-53-1100	Magistrate - Office Supp/Materials	1,500.00	0.00	1,500.00
2-100-2000-2400-53-1400	Magistrate - Books & Periodicals	400.00	0.00	400.00
2-100-2000-2400-53-1600	Magistrate - Small Equipment Exp	1,500.00	0.00	1,500.00
Control Total		61,138.00	1,000.00	62,138.00
Department Total		61,138.00	1,000.00	62,138.00
2-100-2000-2450-00-0000	JUDGE OF PROBATE:			
2-100-2000-2450-51-1100	Probate Judge - Elected Officials	52,078.00	0.00	52,078.00
2-100-2000-2450-51-1400	Probate Judge - Other Employee Salary	50.00	0.00	50.00
2-100-2000-2450-51-2100	Probate Judge - Group Insurance	12,904.00	0.00	12,904.00
2-100-2000-2450-51-2200	Probate Judge - SSA - FICA	3,229.00	0.00	3,229.00
2-100-2000-2450-51-2300	Probate Judge - Medicare	756.00	0.00	756.00
2-100-2000-2450-52-1201	Probate - SR Attorney Fees	100.00	0.00	100.00
2-100-2000-2450-52-1202	Probate Judge - Attorney Fees Other	2,250.00	0.00	2,250.00
2-100-2000-2450-52-1205	Probate - County Guardian	300.00	0.00	300.00
2-100-2000-2450-52-1310	Probate Judge - Computer & SW Maint	200.00	0.00	200.00
2-100-2000-2450-52-3500	Probate Judge - Mileage & Meals	450.00	0.00	450.00
2-100-2000-2450-52-3600	Probate Judge - Dues & Fees	300.00	0.00	300.00
2-100-2000-2450-52-3700	Probate Judge - Lodging & Training	450.00	0.00	450.00
2-100-2000-2450-53-1100	Probate Judge - Office Supp/Materials	1,800.00	0.00	1,800.00
2-100-2000-2450-53-1600	Probate Judge - Small Equipment Exp	700.00	0.00	700.00
Control Total		75,567.00	0.00	75,567.00
Department Total		75,567.00	0.00	75,567.00
2-100-2000-2600-00-0000	JUVENILE COURT:			
2-100-2000-2600-51-1100	Juvenile Crt - Elected Officials	2,838.00	0.00	2,838.00
2-100-2000-2600-51-2200	Juvenile Crt - SSA - FICA	176.00	0.00	176.00
2-100-2000-2600-51-2300	Juvenile Crt - Medicare	42.00	0.00	42.00

Account Id	Description	Adopted Budget	Amended Budget	Modified Budget
2-100-2000-2600-52-1202	Juvenile - Other Attorney Fees	2,250.00	0.00	2,250.00
2-100-2000-2600-52-1285	Juvenile Crt - Fees: Baliffs/Ct Rpt	900.00	0.00	900.00
2-100-2000-2600-52-1288	Juvenile Crt - Judge's Salary	3,150.00	0.00	3,150.00
2-100-2000-2600-52-3600	Juvenile Crt - Dues & Fees	1,000.00	0.00	1,000.00
Control Total		10,356.00	0.00	10,356.00
Department Total		10,356.00	0.00	10,356.00
2-100-3000-3150-00-0000	PUBLIC SAFETY DIVISIONS:			
2-100-3000-3150-52-3210	Pub Safety Div - Building Rent:DMV	7,200.00	0.00	7,200.00
2-100-3000-3150-57-2030	Public Safety Div - GA State Patrol	2,000.00	0.00	2,000.00
Control Total		9,200.00	0.00	9,200.00
Department Total		9,200.00	0.00	9,200.00
2-100-3000-3300-00-0000	SHERIFF:			
2-100-3000-3300-51-1100	Sheriff - Elected Officials	56,504.00	0.00	56,504.00
2-100-3000-3300-51-1101	Sheriff - Regular Employees	258,469.00	0.00	258,469.00
2-100-3000-3300-51-1300	Sheriff - Overtime	19,400.00	0.00	19,400.00
2-100-3000-3300-51-1400	Sheriff - Other Employee Salary	36,763.00	0.00	36,763.00
2-100-3000-3300-51-2100	Sheriff - Group Insurance	60,418.00	0.00	60,418.00
2-100-3000-3300-51-2200	Sheriff - SSA - FICA	23,626.00	0.00	23,626.00
2-100-3000-3300-51-2300	Sheriff - Medicare	5,526.00	0.00	5,526.00
2-100-3000-3300-51-2602	Sheriff - Unemployment Cost	3,000.00	0.00	3,000.00
2-100-3000-3300-52-1201	Sheriff - SR Attorney Fees	500.00	0.00	500.00
2-100-3000-3300-52-1210	Sheriff - Employee Screening Test	500.00	0.00	500.00
2-100-3000-3300-52-1290	Sheriff - Other Services	1,000.00	0.00	1,000.00
2-100-3000-3300-52-1310	Sheriff - Computer & SW Maint	9,000.00	0.00	9,000.00
2-100-3000-3300-52-1390	Sheriff - Tech Services - Other	500.00	0.00	500.00
2-100-3000-3300-52-2201	Sheriff - Auto Repair & Maint	68,400.00	0.00	68,400.00
2-100-3000-3300-52-2202	Sheriff - Bldg Repair & Maint	1,500.00	0.00	1,500.00

Account Id	Description	Adopted Budget	Amended Budget	Modified Budget
2-100-3000-3300-52-2203	Sheriff - Office Equip Repair & Maint	500.00	0.00	500.00
2-100-3000-3300-52-2209	Sheriff - Repair & Maint: Other	1,000.00	0.00	1,000.00
2-100-3000-3300-52-3201	Sheriff - Telephone: Landline	3,000.00	0.00	3,000.00
2-100-3000-3300-52-3202	Sheriff - Cell Phone Expense	6,800.00	0.00	6,800.00
2-100-3000-3300-52-3203	Sheriff - Postage Expense	500.00	0.00	500.00
2-100-3000-3300-52-3240	Sheriff - Radio Expense	1,500.00	0.00	1,500.00
2-100-3000-3300-52-3241	Sheriff - GCIC Expense	150.00	0.00	150.00
2-100-3000-3300-52-3300	Sheriff - Advertising	200.00	0.00	200.00
2-100-3000-3300-52-3500	Sheriff - Mileage & Meals	1,500.00	0.00	1,500.00
2-100-3000-3300-52-3600	Sheriff - Dues & Fees	750.00	0.00	750.00
2-100-3000-3300-52-3700	Sheriff - Lodging & Training	1,500.00	1,800.00	3,300.00
2-100-3000-3300-53-1100	Sheriff - Office Supp/Materials	9,000.00	0.00	9,000.00
2-100-3000-3300-53-1102	Sheriff - Uniforms	4,000.00	0.00	4,000.00
2-100-3000-3300-53-1103	Sheriff - Supplies & Mats: Safety/Const	1,000.00	0.00	1,000.00
2-100-3000-3300-54-2501	Sheriff - Capital Outlay	30,000.00	0.00	30,000.00
2-100-3000-3300-57-2000	Sheriff - Pmts to Other Agencies	0.00	0.00	0.00
Control Total		606,506.00	1,800.00	608,306.00
Department Total		606,506.00	1,800.00	608,306.00
2-100-3000-3326-00-0000	JAIL:			
2-100-3000-3326-51-1101	Jail - Regular Employees	184,980.00	0.00	184,980.00
2-100-3000-3326-51-1300	Jail - Overtime	10,000.00	0.00	10,000.00
2-100-3000-3326-51-1400	Jail - Other Employee Salary	10,420.00	0.00	10,420.00
2-100-3000-3326-51-2100	Jail - Group Insurance	35,000.00	0.00	35,000.00
2-100-3000-3326-51-2200	Jail - SSA - FICA	9,800.00	0.00	9,800.00
2-100-3000-3326-51-2300	Jail - Medicare	2,300.00	0.00	2,300.00
2-100-3000-3326-51-2602	Jail - Unemployment Cost	1,500.00	0.00	1,500.00
2-100-3000-3326-52-1210	Jail - Employee Screening Test	500.00	0.00	500.00

Account Id	Description	Adopted Budget	Amended Budget	Modified Budget
2-100-3000-3326-52-1220	Jail - Inmate Medical	32,000.00	0.00	32,000.00
2-100-3000-3326-52-1290	Jail - Other Services	500.00	1,550.00	2,050.00
2-100-3000-3326-52-1390	Jail - Tech Services - Other	500.00	0.00	500.00
2-100-3000-3326-52-2202	Jail - Bldg Repair & Maint	200.00	0.00	200.00
2-100-3000-3326-53-1310	Jail - Inmate Food	68,400.00	0.00	68,400.00
2-100-3000-3326-57-2006	Jail - PTOA - Inmate Housing	32,000.00	0.00	32,000.00
Control Total		388,100.00	1,550.00	389,650.00
Department Total		388,100.00	1,550.00	389,650.00
2-100-3000-3590-00-0000	FORESTRY SERVICE:			
2-100-3000-3590-57-2000	Forestry Svc - Pmts to Other Agencies	17,996.00	0.00	17,996.00
Control Total		17,996.00	0.00	17,996.00
Department Total		17,996.00	0.00	17,996.00
2-100-3000-3600-00-0000	EMERGENCY MEDICAL SERVICES:			
2-100-3000-3600-57-3001	Emerg Med Svcs - EMS Payments	27,000.00	0.00	27,000.00
Control Total		27,000.00	0.00	27,000.00
Department Total		27,000.00	0.00	27,000.00
2-100-3000-3700-00-0000	CORONER:			
2-100-3000-3700-51-1100	Coroner - Elected Officials	900.00	0.00	900.00
2-100-3000-3700-51-2200	Coroner - SSA - FICA	56.00	0.00	56.00
2-100-3000-3700-51-2300	Coroner - Medicare	14.00	0.00	14.00
2-100-3000-3700-52-1205	Coroner - INQUEST	2,800.00	0.00	2,800.00
2-100-3000-3700-52-1206	Coroner - Crime Lab Transport	1,500.00	0.00	1,500.00
2-100-3000-3700-52-3500	Coroner - Mileage & Meals	600.00	1,400.00	2,000.00
2-100-3000-3700-52-3600	Coroner - Dues & Fees	250.00	0.00	250.00
2-100-3000-3700-52-3700	Coroner - Lodging & Training	300.00	500.00	800.00
2-100-3000-3700-53-1100	Coroner - Office Supp/Materials	675.00	0.00	675.00
Control Total		7,095.00	1,900.00	8,995.00

Account Id	Description	Adopted Budget	Amended Budget	Modified Budget
Department Total		7,095.00	1,900.00	8,995.00
2-100-3000-3800-00-0000	E911:			
2-100-3000-3800-51-1101	E911 - Regular Employees	12,267.00	0.00	12,267.00
2-100-3000-3800-51-2100	E911 - Group Insurance	3,437.00	0.00	3,437.00
2-100-3000-3800-51-2200	E911 - SSA - FICA	761.00	0.00	761.00
2-100-3000-3800-51-2300	E911 - Medicare	178.00	0.00	178.00
2-100-3000-3800-52-1310	E911 - Computer & SW Maint	500.00	0.00	500.00
2-100-3000-3800-52-2201	E911 - Auto Repair & Maint	200.00	0.00	200.00
2-100-3000-3800-52-2203	E911 - Office Equip Repair & Maint	300.00	0.00	300.00
2-100-3000-3800-52-3300	E911 - Advertising	50.00	0.00	50.00
2-100-3000-3800-52-3400	E911 - Printing & Binding	50.00	0.00	50.00
2-100-3000-3800-53-1100	E911 - Office Supp/Materials	200.00	0.00	200.00
2-100-3000-3800-53-1110	E911 - Sup & Mat: Safety & Const.	500.00	0.00	500.00
2-100-3000-3800-53-1270	E911 - Gas & Oil	1,040.00	0.00	1,040.00
Control Total		19,483.00	0.00	19,483.00
Department Total		19,483.00	0.00	19,483.00
2-100-3000-3920-00-0000	EMERGENCY MANAGEMENT:			
2-100-3000-3920-51-1101	Emerg Mgmt - Regular Employees	8,521.00	0.00	8,521.00
2-100-3000-3920-51-2200	Emerg Mgmt - SSA - FICA	529.00	0.00	529.00
2-100-3000-3920-51-2300	Emerg Mgmt - Medicare	124.00	0.00	124.00
2-100-3000-3920-52-1290	Emerg Mgmt - Other Services	1,200.00	0.00	1,200.00
2-100-3000-3920-52-1310	Emerg Mgmt - Computer & SW Maint	0.00	395.00	395.00
2-100-3000-3920-52-2201	Emerg Mgmt - Vehicle Repair & Maint	1,300.00	0.00	1,300.00
2-100-3000-3920-52-2203	Emerg Mgmt - Office Equip Repair & Maint	500.00	0.00	500.00
2-100-3000-3920-52-3240	EMA - Hand Held Radios	250.00	0.00	250.00
2-100-3000-3920-52-3500	Emerg Mgmt - Mileage & Meals	250.00	0.00	250.00
2-100-3000-3920-52-3700	Emerg Mgmt - Lodging & Training	250.00	0.00	250.00

Account Id	Description	Adopted Budget	Amended Budget	Modified Budget
2-100-3000-3920-53-1100	Emerg Mgmt - Office Supp/Materials	100.00	0.00	100.00
2-100-3000-3920-53-1110	EMA - Sup & Mat: Safety & Const	500.00	0.00	500.00
2-100-3000-3920-53-1270	Emerg Mgmt - Gas & Oil	4,500.00	395.00-	4,105.00
2-100-3000-3920-54-2501	Emerg Mgmt - Capital Outlay	20,000.00	0.00	20,000.00
2-100-3000-3920-58-1210	Emerg Mgmt - Lease - Firetruck Note	84,780.00	0.00	84,780.00
Control Total		122,804.00	0.00	122,804.00
Department Total		122,804.00	0.00	122,804.00
2-100-4000-4200-00-0000	ROADS AND BRIDGES:			
2-100-4000-4200-51-1101	Rds & Bridges - Regular Employees	277,693.00	0.00	277,693.00
2-100-4000-4200-51-1400	Rds & Bridges - Other Employee Salary	700.00	0.00	700.00
2-100-4000-4200-51-2100	Rds & Bridges - Group Insurance	64,820.00	0.00	64,820.00
2-100-4000-4200-51-2200	Rds & Bridges - SSA - FICA	17,261.00	0.00	17,261.00
2-100-4000-4200-51-2300	Rds & Bridges - Medicare	4,037.00	0.00	4,037.00
2-100-4000-4200-51-2602	Rds & Bridges - Unemployment Cost	1,200.00	0.00	1,200.00
2-100-4000-4200-52-2201	Rds & Bridges - Auto Repair & Maint	58,500.00	0.00	58,500.00
2-100-4000-4200-52-2202	Rds & Bridges - Rep & Maint: Rd,St, Brdg	60,000.00	0.00	60,000.00
2-100-4000-4200-52-2203	Rds & Bridges - Office Equip Repair & Ma	1,000.00	0.00	1,000.00
2-100-4000-4200-52-3240	Rds & Bridges - Radio Expense	1,300.00	0.00	1,300.00
2-100-4000-4200-52-3500	Rds & Bridges - Mileage & Meals	1,000.00	0.00	1,000.00
2-100-4000-4200-53-1100	Rds & Bridges - Office Supp/Materials	1,400.00	0.00	1,400.00
2-100-4000-4200-53-1102	Rds & Bridges - Uniforms	5,300.00	0.00	5,300.00
2-100-4000-4200-53-1110	Rds & Bridges - Safety & Construction	4,900.00	0.00	4,900.00
2-100-4000-4200-53-1270	Rds & Bridges - Gas & Oil	68,000.00	0.00	68,000.00
2-100-4000-4200-54-2100	Rds & Bridges - Machinery	15,000.00	0.00	15,000.00
2-100-4000-4200-58-1201	Rds & Bridges - Lease - Principal & Inte	20,000.00	0.00	20,000.00
Control Total		602,111.00	0.00	602,111.00
Department Total		602,111.00	0.00	602,111.00

Account Id	Description	Adopted Budget	Amended Budget	Modified Budget
2-100-4000-4500-00-0000	REFUSE:			
2-100-4000-4500-51-1101	Refuse - Regular Employees	12,267.00	0.00	12,267.00
2-100-4000-4500-51-2100	Refuse - Group Insurance	3,437.00	0.00	3,437.00
2-100-4000-4500-51-2200	Refuse - SSA - FICA	761.00	0.00	761.00
2-100-4000-4500-51-2300	Refuse - Medicare	178.00	0.00	178.00
2-100-4000-4500-52-1310	Refuse - Computer & SW Maint	500.00	0.00	500.00
2-100-4000-4500-52-2201	Refuse - Repair & Maint	100.00	0.00	100.00
2-100-4000-4500-52-2203	Refuse - Office Equip Repair & Maint	150.00	0.00	150.00
2-100-4000-4500-52-3300	Refuse - Advertising	50.00	0.00	50.00
2-100-4000-4500-52-3400	Refuse - Printing & Binding	50.00	0.00	50.00
2-100-4000-4500-53-1100	Refuse - Office Supp/Materials	200.00	0.00	200.00
2-100-4000-4500-53-1270	Refuse - Gas & Oil	1,040.00	0.00	1,040.00
Control Total		18,733.00	0.00	18,733.00
Department Total		18,733.00	0.00	18,733.00
2-100-4000-4560-00-0000	LANDFILL POST CLOSURE:			
2-100-4000-4560-52-1290	Landfill Post - Other Services	39,000.00	0.00	39,000.00
2-100-4000-4560-52-2209	Landfill Post - Rep & Maint: Other	1,000.00	0.00	1,000.00
Control Total		40,000.00	0.00	40,000.00
Department Total		40,000.00	0.00	40,000.00
2-100-5000-5100-00-0000	HEALTH DEPARTMENT:			
2-100-5000-5100-57-2000	Health Dept - Pmts to Other Agencies	19,233.00	0.00	19,233.00
Control Total		19,233.00	0.00	19,233.00
Department Total		19,233.00	0.00	19,233.00
2-100-5000-5400-00-0000	FAMILY & CHILDREN'S SERVICES:			
2-100-5000-5400-57-2000	Family & Child Svcs - Pmts to Other Agen	2,783.00	0.00	2,783.00
2-100-5000-5400-57-2008	Family & Child Svcs - New Horizons	6,187.00	0.00	6,187.00
Control Total		8,970.00	0.00	8,970.00

Account Id	Description	Adopted Budget	Amended Budget	Modified Budget
Department Total		8,970.00	0.00	8,970.00
2-100-5000-5510-00-0000	DIRECT SERVICES:			
2-100-5000-5510-57-2000	Direct Svcs - Pmts to Other Agencies	9,505.00	0.00	9,505.00
Control Total		9,505.00	0.00	9,505.00
Department Total		9,505.00	0.00	9,505.00
2-100-6000-6100-00-0000	RECREATION:			
2-100-6000-6100-57-2000	Recreation - Pmts to Other Agencies	15,000.00	0.00	15,000.00
Control Total		15,000.00	0.00	15,000.00
Department Total		15,000.00	0.00	15,000.00
2-100-6000-6500-00-0000	LIBRARY:			
2-100-6000-6500-57-2000	Library - Pmts to Other Agencies	19,233.00	0.00	19,233.00
Control Total		19,233.00	0.00	19,233.00
Department Total		19,233.00	0.00	19,233.00
2-100-7000-7130-00-0000	COUNTY EXTENSION:			
2-100-7000-7130-51-1101	County Ext - Regular Employees	25,500.00	0.00	25,500.00
2-100-7000-7130-51-1401	County Ext - Teachers Retirement	2,622.00	0.00	2,622.00
2-100-7000-7130-51-2200	County Ext - SSA - FICA	1,581.00	0.00	1,581.00
2-100-7000-7130-51-2300	County Ext - Medicare	370.00	0.00	370.00
2-100-7000-7130-52-2201	County Ext - Repair & Maint	1,150.00	0.00	1,150.00
2-100-7000-7130-52-3201	County Ext - Telephone: Landline	315.00	0.00	315.00
2-100-7000-7130-52-3203	County Ext - Postage Expense	485.00	0.00	485.00
2-100-7000-7130-52-3300	County Ext - Advertising	0.00	300.00	300.00
2-100-7000-7130-52-3500	County Ext - Mileage & Meals	300.00	0.00	300.00
2-100-7000-7130-52-3600	County Ext - Dues & Fees	170.00	0.00	170.00
2-100-7000-7130-53-1100	County Ext - Office Supp/Materials	1,700.00	0.00	1,700.00
2-100-7000-7130-53-1108	County Ext - 4-H Supplies	1,125.00	0.00	1,125.00
2-100-7000-7130-53-1270	County Ext - Gas & Oil	1,000.00	0.00	1,000.00

Account Id	Description	Adopted Budget	Amended Budget	Modified Budget
2-100-7000-7130-53-1271	County Ext - Fuel & Oil: 4-H	800.00	0.00	800.00
2-100-7000-7130-58-1201	County Ext - Lease - Principal & Interes	500.00	3,000.00	3,500.00
Control Total		37,618.00	3,300.00	40,918.00
Department Total		37,618.00	3,300.00	40,918.00
2-100-7000-7450-00-0000	CODE ENFORCEMENT:			
2-100-7000-7450-51-1101	Cofe Enf - Regular Employees	36,800.00	0.00	36,800.00
2-100-7000-7450-51-1400	Cofe Enf - Other Employee Salary	100.00	0.00	100.00
2-100-7000-7450-51-2100	Cofe Enf - Group Insurance	10,311.00	0.00	10,311.00
2-100-7000-7450-51-2200	Cofe Enf - SSA - FICA	2,288.00	0.00	2,288.00
2-100-7000-7450-51-2300	Cofe Enf - Medicare	536.00	0.00	536.00
2-100-7000-7450-52-1290	Cofe Enf - Other Services	350.00	0.00	350.00
2-100-7000-7450-52-1310	Cofe Enf - Computer & SW Maint	1,000.00	0.00	1,000.00
2-100-7000-7450-52-2201	Cofe Enf - Auto Repair & Maint	350.00	0.00	350.00
2-100-7000-7450-52-3300	Cofe Enf - Advertising	150.00	0.00	150.00
2-100-7000-7450-52-3500	Cofe Enf - Mileage & Meals	1,000.00	0.00	1,000.00
2-100-7000-7450-52-3600	Cofe Enf - Dues & Fees	125.00	0.00	125.00
2-100-7000-7450-52-3700	Cofe Enf - Lodging & Training	500.00	0.00	500.00
2-100-7000-7450-53-1100	Cofe Enf - Office Supp/Materials	400.00	0.00	400.00
2-100-7000-7450-53-1103	Code Enf - Sup & Mat: Safety & Constr	200.00	0.00	200.00
2-100-7000-7450-53-1270	Cofe Enf - Gas & Oil	500.00	0.00	500.00
2-100-7000-7450-58-1201	Cofe Enf - Lease - Principal & Interest	0.00	1,500.00	1,500.00
Control Total		54,610.00	1,500.00	56,110.00
Department Total		54,610.00	1,500.00	56,110.00
2-100-7000-7510-00-0000	CHAMBER OF COMMERCE:			
2-100-7000-7510-57-2000	Chamber of Comm - Pmts to Other Agencies	10,000.00	0.00	10,000.00
Control Total		10,000.00	0.00	10,000.00
Department Total		10,000.00	0.00	10,000.00

Account Id	Description	Adopted Budget	Amended Budget	Modified Budget
Fund Budgeted		5,091,814.00	0.00	5,091,814.00
Fund Non-Budgeted		0.00	0.00	0.00
Fund Total		5,091,814.00	0.00	5,091,814.00
Final Budgeted		5,091,814.00	0.00	5,091,814.00
Final Non-Budgeted		0.00	0.00	0.00
Final Total		5,091,814.00	0.00	5,091,814.00