	ORIGINAL APPROVED BUDGET
2030 EXCESS REVENUE CAR. FWD	612,148
3100 TAXES	7,900,277
3200 LICENSES AND PERMITS	60,674
3300 GRANTS	100,054
3400 CHARGES FOR SERVICES	1,694,121
3401 EMS TRANSPORT SERVICE REV	540,000
3500 FINES & FORFEITURES	288,310
3600 RECREATION DEPARTMENT	145,800
3700 INVESTMENT INCOME	90,632
3800 MISCELLANEOUS REVENUE	92,724
3900 OTHER FINANCING SOURCES	25,690
100 GENERAL FUND	11,550,430
3700 INVESTMENT INCOME	2,000
4105 SPLOST FUNDS	891,412
200 2007 SPLOST FUND	893,412
3500 FINES & FORFEITURES	7,471
205 LAW LIBRARY FUND	7,471
3500 FINES & FORFEITURES	16,665
210 SEIZED FUNDS(SHERIFF)	16,665
3400 CHARGES FOR SERVICES	14,700
3700 INVESTMENT INCOME	300
211 SCCI TELEPHONE FUND	15,000
3700 INVESTMENT INCOME	3,462
4105 SPLOST FUNDS	447,133
213 2013 SPLOST	450,595
3400 CHARGES FOR SERVICES	190,806
3700 INVESTMENT INCOME	11
3900 OTHER FINANCING SOURCES	231,514
215 EMERGENCY 911 TELEPHONE F	422,331

	ORIGINAL APPROVED BUDGET
3500 FINES & FORFEITURES	8,807
3700 INVESTMENT INCOME	997
240 EDUCATION DRUG FUND	9,804
3500 FINES & FORFEITURES	66,027
3700 INVESTMENT INCOME	80
245 COUNTY JAIL FUND-OPERATIO	66,107
	13,431,815

Screven County Board of Commissions
EXPENDITURE BUDGET REPORT - EXTENDED

	ORIGINAL APPROVED BUDGET
4101 COMMISSIONERS OFFICE	356,607
4102 RECREATION	458,725
4103 REGISTRARS	45,664
4104 GENERAL EXPENSES	871,935
4205 BOARD OF EQUILIZATION	1,400
4210 ASSESSOR'S OFFICE	208,980
4211 TAX COMMISSIONER	243,916
4212 COUNTY ZONING	124,672
4213 ANIMAL CONTROL	117,546
4215 KEEP SCREVEN BEAUTIFUL	14,907
4320 CLERK OF COURTS	256,802
4321 SUPERIOR COURT	90,028
4322 PROBATE COURT	231,281
4323 STATE COURT	77,692
4324 MAGISTRATE COURT	106,116
4325 PROBATION	63,646
4327 PUBLIC DEFENDER-OJC	80,865
4328 DISTRICT ATTORNEY	74,254
4430 JAIL - SHERIFF	870,245
4432 CORONER	14,260
4433 FIRE DEPT.	592,469
4434 E.M.A.	12,500
4435 E - 911	231,514
4437 EMS-COUNTY	1,166,685
4439 SHERIFF ROAD DEPT	760,670
4540 ROADS & BRIDGES	1,415,943
4541 SANITATION	1,063,973
4542 BUILDINGS & GROUNDS	167,760
4543 C.C.I.	1,340,050

	ORIGINAL APPROVED BUDGET
4650 HEALTH DEPARTMENT	61,793
4651 D.F.A.C.S.	8,962
4760 EXTENSION SERVICE	73,948
4761 GA. FORESTRY COMMISSION	47,588
4763 LIVESTOCK ASSOCIATION	2,677
4848 JUVENILE COURT	9,900
4870 SENIOR CITIZENS	9,101
4871 CSRA/RDC	8,890
4873 LIBRARY	251,092
4875 WEE CARE CENTER	2,400
6181 DEBT SERVICE	12,974
100 GENERAL FUND	11,550,430
4102 RECREATION	66,000
4430 JAIL - SHERIFF	120,354
4435 E - 911	92,853
4540 ROADS & BRIDGES	382,788
4655 OTHER EXPENDITURES	145,033
4680 2007 SPLOST COURTHOUSE	66,000
4873 LIBRARY	20,384
200 2007 SPLOST FUND	893,412
4320 CLERK OF COURTS	7,471
205 LAW LIBRARY FUND	7,471
4439 SHERIFF ROAD DEPT	16,665
210 SEIZED FUNDS(SHERIFF)	16,665
4543 C.C.I.	15,000
211 SCCI TELEPHONE FUND	15,000
4540 ROADS & BRIDGES	450,595
213 2013 SPLOST	450,595
4435 E - 911	422,331

	ORIGINAL APPROVED BUDGET
215 EMERGENCY 911 TELEPHONE F	422,331
5120 DRUG FUND EXPENSE	9,804
240 EDUCATION DRUG FUND	9,804
4030 JAIL-OPERATIONS	66,107
245 COUNTY JAIL FUND-OPERATIO	66,107
	13,431,815