Screven County Board of Commissions
REVENUE BUDGET REPORT

	ORIGINAL BUDGET
2030 EXCESS REVENUE CAR. FWD	235,589
3100 TAXES	8,670,879
3200 LICENSES AND PERMITS	62,000
3300 GRANTS	513,825
3400 CHARGES FOR SERVICES	1,395,279
3401 EMS TRANSPORT SERVICE REV	585,000
3500 FINES & FORFEITURES	263,492
3600 RECREATION DEPARTMENT	151,300
3700 INVESTMENT INCOME	8,015
3800 MISCELLANEOUS REVENUE	607,290
3900 OTHER FINANCING SOURCES	26,000
100 GENERAL FUND	12,518,669
2030 EXCESS REVENUE CAR. FWD	417,978
200 2007 SPLOST FUND	417,978
3500 FINES & FORFEITURES	5,773
205 LAW LIBRARY FUND	5,773
3500 FINES & FORFEITURES	3,000
210 SEIZED FUNDS(SHERIFF)	3,000
3400 CHARGES FOR SERVICES	10,000
3700 INVESTMENT INCOME	30
211 SCCI TELEPHONE FUND	10,030
3700 INVESTMENT INCOME	1,151,683
213 2013 SPLOST	1,151,683
3400 CHARGES FOR SERVICES	158,475
3700 INVESTMENT INCOME	10
3900 OTHER FINANCING SOURCES	316,836
215 EMERGENCY 911 TELEPHONE F	475,321
3500 FINES & FORFEITURES	24,200
3700 INVESTMENT INCOME	420
240 EDUCATION DRUG FUND	24,620

	ORIGINAL BUDGET
2030 EXCESS REVENUE CAR. FWD	6,240
3500 FINES & FORFEITURES	52,000
3700 INVESTMENT INCOME	180
245 COUNTY JAIL FUND-OPERATIO	58,420
	14,665,494

	ORIGINAL BUDGET
4101 COMMISSIONERS OFFICE	340,394
4102 RECREATION	464,334
4103 REGISTRARS	41,768
4104 GENERAL EXPENSES	871,895
4205 BOARD OF EQUALIZATION	500
4210 ASSESSOR'S OFFICE	253,164
4211 TAX COMMISSIONER	275,016
4212 COUNTY ZONING	119,000
4213 ANIMAL CONTROL	101,233
4215 KEEP SCREVEN BEAUTIFUL	15,306
4320 CLERK OF COURTS	288,246
4321 SUPERIOR COURT	81,930
4322 PROBATE COURT	214,302
4323 STATE COURT	73,503
4324 MAGISTRATE COURT	108,337
4325 PROBATION	64,814
4327 PUBLIC DEFENDER-OJC	84,467
4328 DISTRICT ATTORNEY	78,978
4430 JAIL - SHERIFF	914,367
4432 CORONER	14,442
4433 FIRE DEPT.	997,472
4434 E.M.A.	7,100
4435 E - 911	316,836
4437 EMS-COUNTY	1,053,359
4439 SHERIFF ROAD DEPT	705,452
4540 ROADS & BRIDGES	1,443,184
4541 SANITATION	1,096,758
4542 BUILDINGS & GROUNDS	209,523
4543 C.C.I.	1,358,238

	ORIGINAL BUDGET
4650 HEALTH DEPARTMENT	62,170
4651 D.F.A.C.S.	8,962
4760 EXTENSION SERVICE	76,494
4761 GA. FORESTRY COMMISSION	46,311
4763 LIVESTOCK ASSOCIATION	3,220
4848 JUVENILE OFFENDER'S DEPT	1,000
4870 SENIOR CITIZENS	22,773
4871 RDC	10,506
4873 LIBRARY	177,090
4875 WEE CARE CENTER	2,400
9000 GRANTS	513,825
100 GENERAL FUND	12,518,669
4102 RECREATION	98,360
4430 JAIL - SHERIFF	97,099
4680 07 SPLOST CRT HSE	149,419
5555 UNASSIGNED PROJECT(S)	73,100
200 2007 SPLOST FUND	417,978
4320 CLERK OF COURTS	5,773
205 LAW LIBRARY FUND	5,773
4439 SHERIFF ROAD DEPT	3,000
210 SEIZED FUNDS(SHERIFF)	3,000
4543 C.C.I.	10,030
211 SCCI TELEPHONE FUND	10,030
4102 RECREATION	25,000
4433 FIRE DEPT.	150,000
4540 ROADS & BRIDGES	398,987
4541 SANITATION	34,000
4542 BUILDINGS & GROUNDS	46,000
4655 OTHER EXPENDITURES	416,696

	ORIGINAL BUDGET
4873 LIBRARY	7,000
4911 2013 MENTAL HEALTH	7,000
4920 2013 AIRPORT INFRASTURE	67,000
213 2013 SPLOST	1,151,683
4435 E - 911	475,321
215 EMERGENCY 911 TELEPHONE F	475,321
5120 DRUG FUND EXPENSE	24,620
240 EDUCATION DRUG FUND	24,620
4030 JAIL-OPERATIONS	58,420
245 COUNTY JAIL FUND-OPERATIO	58,420
	14,665,494