Screven County Board of Commissions
FY 2015-2016
REVENUE BUDGET REPORT - EXTENDED

	ORIGINAL APPROVED BUDGET
2030 EXCESS REVENUE CAR. FWD	184,643
3100 TAXES	8,469,914
3200 LICENSES AND PERMITS	73,472
3300 GRANTS	506,161
3400 CHARGES FOR SERVICES	1,393,179
3401 EMS TRANSPORT SERVICE REV	627,806
3500 FINES & FORFEITURES	261,539
3600 RECREATION DEPARTMENT	172,065
3700 INVESTMENT INCOME	5,009
3800 MISCELLANEOUS REVENUE	82,705
3900 OTHER FINANCING SOURCES	24,421
100 GENERAL FUND	**11,800,914**
2030 EXCESS REVENUE CAR. FWD	246,925
3700 INVESTMENT INCOME	200
200 2007 SPLOST FUND	**247,125**
3500 FINES & FORFEITURES	3,000
210 SEIZED FUNDS(SHERIFF)	**3,000**
3400 CHARGES FOR SERVICES	37,850
3700 INVESTMENT INCOME	114
211 SCCI TELEPHONE FUND	**37,964**
3700 INVESTMENT INCOME	1,143,384
213 2013 SPLOST	**1,143,384**
3400 CHARGES FOR SERVICES	144,300
3700 INVESTMENT INCOME	50
3900 OTHER FINANCING SOURCES	286,875
215 EMERGENCY 911 TELEPHONE F	**431,225**
3500 FINES & FORFEITURES	24,652
3700 INVESTMENT INCOME	396
240 EDUCATION DRUG FUND	**25,048**
2030 EXCESS REVENUE CAR. FWD	13,777
3500 FINES & FORFEITURES	51,385
3700 INVESTMENT INCOME	175
245 COUNTY JAIL FUND-OPERATIO	**65,337**
	$13,753,997

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Screven County Board of Commissions
FY 2015-2016
EXPENDITURE BUDGET REPORT - EXTENDED

	ORIGINAL APPROVED BUDGET
4101 COMMISSIONERS OFFICE	342,266
4102 RECREATION	475,154
4103 REGISTRARS	38,357
4104 GENERAL EXPENSES	867,810
4205 BOARD OF EQUALIZATION	1,000
4210 ASSESSOR'S OFFICE	240,676
4211 TAX COMMISSIONER	271,334
4212 COUNTY ZONING	112,713
4213 ANIMAL CONTROL	88,866
4215 KEEP SCREVEN BEAUTIFUL	13,287
4320 CLERK OF COURTS	281,601
4321 SUPERIOR COURT	81,545
4322 PROBATE COURT	214,284
4323 STATE COURT	73,089
4324 MAGISTRATE COURT	107,431
4325 PROBATION	65,712
4327 PUBLIC DEFENDER-OJC	85,555
4328 DISTRICT ATTORNEY	88,777
4430 JAIL - SHERIFF	896,415
4432 CORONER	13,157
4433 FIRE DEPT.	479,776
4434 E.M.A.	6,920
4435 E - 911	286,875
4437 EMS-COUNTY	1,213,634
4439 SHERIFF ROAD DEPT	643,394
4540 ROADS & BRIDGES	1,359,149
4541 SANITATION	1,001,541
4542 BUILDINGS & GROUNDS	228,834
4543 C.C.I.	1,304,138
4650 HEALTH DEPARTMENT	62,368
4651 D.F.A.C.S.	8,962
4760 EXTENSION SERVICE	74,494
4761 GA. FORESTRY COMMISSION	45,777
4763 LIVESTOCK ASSOCIATION	3,423
4848 JUVENILE OFFENDER'S DEPT	1,400
4870 SENIOR CITIZENS	23,785
4871 RDC	11,564
4873 LIBRARY	177,290
4875 WEE CARE CENTER	2,400
9000 GRANTS	506,161
100 GENERAL FUND	**11,800,914**
4102 RECREATION	7,500
4680 07 SPLOST CRT HSE	2,756
5555 UNASSIGNED PROJECT(S)	236,869
200 2007 SPLOST FUND	**247,125**
4439 SHERIFF ROAD DEPT	3,000
210 SEIZED FUNDS(SHERIFF)	**3,000**
4543 C.C.I.	37,964
211 SCCI TELEPHONE FUND	**37,964**
4430 JAIL - SHERIFF	124,403
4540 ROADS & BRIDGES	142,000
4541 SANITATION	30,000
4655 OTHER EXPENDITURES	187,295
5555 UNASSIGNED PROJECT(S)	659,686
213 2013 SPLOST	**1,143,384**
4435 E - 911	431,225
215 EMERGENCY 911 TELEPHONE F	**431,225**
5120 DRUG FUND EXPENSE	25,048
240 EDUCATION DRUG FUND	**25,048**
4030 JAIL-OPERATIONS	65,337
245 COUNTY JAIL FUND-OPERATIO	**65,337**
	13,753,997