	ORIGINAL BUDGET
2030 EXCESS REVENUE CAR. FWD	302,902.00
3100 TAXES	6,936,260.00
3200 LICENSES AND PERMITS	62,101.00
3300 GRANTS	1,269,588.00
3400 CHARGES FOR SERVICES	2,359,690.00
3500 FINES & FORFEITURES	219,300.00
3600 INVESTMENT INCOME	4,551.00
3700 DONATIONS & CONTRIBUTIONS	6,094.00
3800 MISCELLANEOUS REVENUE	15,315.00
3810 RENTS AND ROYALTIES	57,294.00
3900 OTHER FINANCING SOURCES	870,000.00
3920 PROCEEDS OF CAPITAL ASSET	5,000.00
100 100 GENERAL FUND	12,108,095.00
3500 FINES & FORFEITURES	4,290.00
205 205 LAW LIBRARY FUND	4,290.00
3500 FINES & FORFEITURES	1,140.00
210 210 SEIZED FUNDS(SHERIFF)	1,140.00
3400 CHARGES FOR SERVICES	38,854.00
3600 INVESTMENT INCOME	79.00
211 211 SCCI TELEPHONE FUND	38,933.00
3100 TAXES	1,160,042.00
3600 INVESTMENT INCOME	60.00
213 2013 SPLOST	1,160,102.00
3400 CHARGES FOR SERVICES	180,482.00
3600 INVESTMENT INCOME	20.00
3900 OTHER FINANCING SOURCES	262,580.00
215 215 EMERGENCY 911 TELEPHO	443,082.00
3500 FINES & FORFEITURES	35,000.00
3600 INVESTMENT INCOME	470.00
240 240 EDUCATION DRUG FUND	35,470.00

	ORIGINAL BUDGET
3500 FINES & FORFEITURES	74,213.00
3600 INVESTMENT INCOME	30.00
245 245 COUNTY JAIL FUND-OPER	74,243.00
	13,865,355.00

Screven County Board of Commissions

FY 2017-2018 EXPENDITURE BUDGET REPORT

	ORIGINAL BUDGET
4101 COMMISSIONERS OFFICE	365,239.00
4102 RECREATION	499,160.00
4103 REGISTRARS	45,706.00
4104 GENERAL EXPENSES	912,988.00
4205 BOARD OF EQUALIZATION	6,000.00
4210 ASSESSOR'S OFFICE	232,084.00
4211 TAX COMMISSIONER	283,171.00
4213 ANIMAL CONTROL	106,042.00
4215 KEEP SCREVEN BEAUTIFUL	15,388.00
4320 CLERK OF COURTS	292,056.00
4321 SUPERIOR COURT	86,822.00
4322 PROBATE COURT	227,248.00
4323 STATE COURT	74,195.00
4324 MAGISTRATE COURT	114,948.00
4327 PUBLIC DEFENDER-OJC	88,628.00
4328 DISTRICT ATTORNEY	78,336.01
4430 JAIL - SHERIFF	1,018,948.00
4432 CORONER	15,522.00
4434 E.M.A.	12,440.00
4435 E - 911	262,580.00
4437 EMS-COUNTY	1,203,356.00
4439 SHERIFF ROAD DEPT	839,892.00
4540 ROADS & BRIDGES	2,744,459.13
4541 SANITATION DISPOSAL	875,821.00
4542 BUILDINGS & GROUNDS	270,860.00
4543 C.C.I.	1,311,354.00
4650 HEALTH DEPARTMENT	62,478.00
4651 D.F.A.C.S.	8,962.00
4760 EXTENSION SERVICE	82,529.00

	ORIGINAL BUDGET
4761 GA. FORESTRY COMMISSION	46,945.00
4763 LIVESTOCK ASSOCIATION	3,536.00
4848 JUVENILE OFFENDER'S DEPT	2,700.00
4870 SENIOR CITIZENS	29,720.00
4871 RDC	21,000.00
4873 LIBRARY	185,147.00
4875 WEE CARE CENTER	2,400.00
100 100 GENERAL FUND	12,428,660.14
4320 CLERK OF COURTS	4,290.00
205 205 LAW LIBRARY FUND	4,290.00
4439 SHERIFF ROAD DEPT	1,140.00
210 210 SEIZED FUNDS(SHERIFF)	1,140.00
4543 C.C.I.	38,933.00
211 211 SCCI TELEPHONE FUND	38,933.00
4430 JAIL - SHERIFF	121,210.00
4433 FIRE DEPT.	18,000.00
4439 SHERIFF ROAD DEPT	37,050.00
4540 ROADS & BRIDGES	588,224.00
4541 SANITATION DISPOSAL	3,910.00
4542 BUILDINGS & GROUNDS	21,605.00
4655 OTHER EXPENDITURES	199,183.00
4911 2013 MENTAL HEALTH	40,000.00
5555 UNASSIGNED PROJECT(S)	5,658.00
6181 DEBT SERVICE	125,262.00
213 2013 SPLOST	1,160,102.00
4435 E - 911	443,082.00
215 215 EMERGENCY 911 TELEPHO	443,082.00
5120 DRUG FUND EXPENSE	35,470.00
240 240 EDUCATION DRUG FUND	35,470.00
4030 JAIL-OPERATIONS	74,243.00

	ORIGINAL BUDGET
245 245 COUNTY JAIL FUND-OPER	74,243.00
	14,185,920.14