	ORIGINAL BUDGET
2030 EXCESS REVENUE CAR. FWD	385,367.00
3100 TAXES	7,012,559.00
3200 LICENSES AND PERMITS	11,450.00
3300 GRANTS	2,018,884.00
3400 CHARGES FOR SERVICES	2,201,210.00
3500 FINES & FORFEITURES	242,275.00
3600 INVESTMENT INCOME	4,520.00
3700 DONATIONS & CONTRIBUTIONS	800.00
3800 MISCELLANEOUS REVENUE	8,910.00
3810 RENTS AND ROYALTIES	58,926.00
3900 OTHER FINANCING SOURCES	195,744.00
3920 PROCEEDS OF CAPITAL ASSET	1,000.00
100 100 GENERAL FUND	12,141,645.00
3500 FINES & FORFEITURES	1,000.00
205 205 LAW LIBRARY FUND	1,000.00
3500 FINES & FORFEITURES	1,000.00
210 210 SEIZED FUNDS(SHERIFF)	1,000.00
3400 CHARGES FOR SERVICES	1,000.00
211 211 SCCI TELEPHONE FUND	1,000.00
3100 TAXES	582,332.00
3600 INVESTMENT INCOME	60.00
213 2013 SPLOST	582,392.00
3400 CHARGES FOR SERVICES	222,364.00
3600 INVESTMENT INCOME	20.00
3900 OTHER FINANCING SOURCES	228,300.00
215 215 EMERGENCY 911 TELEPHO	450,684.00
3500 FINES & FORFEITURES	35,000.00
3600 INVESTMENT INCOME	470.00
240 240 EDUCATION DRUG FUND	35,470.00
3500 FINES & FORFEITURES	65,000.00

Screven County Board of Commissions
REVENUE BUDGET REPORT

	ORIGINAL BUDGET
3600 INVESTMENT INCOME	40.00
245 245 COUNTY JAIL FUND-OPER	65,040.00
3400 CHARGES FOR SERVICES	265,700.00
3900 OTHER FINANCING SOURCES	457,993.00
270 FIRE PROTECTION SERVICES	723,693.00
3100 TAXES	86,732.00
3400 CHARGES FOR SERVICES	55,000.00
3600 INVESTMENT INCOME	50.00
3900 OTHER FINANCING SOURCES	198,950.00
271 SOLID WASTE-COLLECTION FU	340,732.00
3100 TAXES	808,589.00
3200 LICENSES AND PERMITS	52,938.00
3600 INVESTMENT INCOME	50.00
272 UNINCORPORATED JOINT SVC	861,577.00
3100 TAXES	591,869.00
3600 INVESTMENT INCOME	60.00
320 2019 SPLOST FUND	591,929.00
	15,796,162.00

Screven County Board of Commissions

FY 2018-2019 EXPENDITURE BUDGET REPORT

	ORIGINAL BUDGET
4101 COMMISSIONERS OFFICE	378,203.00
4102 RECREATION	518,831.00
4103 REGISTRARS	42,000.00
4104 GENERAL EXPENSES	927,300.00
4205 BOARD OF EQUALIZATION	4,000.00
4210 ASSESSOR'S OFFICE	236,030.00
4211 TAX COMMISSIONER	284,805.00
4213 ANIMAL CONTROL	103,793.00
4215 KEEP SCREVEN BEAUTIFUL	15,497.00
4320 CLERK OF COURTS	297,004.00
4321 SUPERIOR COURT	94,404.00
4322 PROBATE COURT	221,585.00
4323 STATE COURT	82,219.00
4324 MAGISTRATE COURT	121,119.00
4327 PUBLIC DEFENDER-OJC	88,628.00
4328 DISTRICT ATTORNEY	79,008.00
4430 JAIL - SHERIFF	1,046,411.00
4432 CORONER	15,858.00
4434 E.M.A.	79,454.00
4435 E - 911	230,469.00
4437 EMS-COUNTY	1,131,792.00
4439 SHERIFF ROAD DEPT	856,985.00
4540 ROADS & BRIDGES	2,791,199.00
4541 SANITATION DISPOSAL	586,390.00
4542 BUILDINGS & GROUNDS	251,207.00
4543 C.C.I.	1,320,538.00
4650 HEALTH DEPARTMENT	62,613.00
4651 D.F.A.C.S.	8,962.00
4760 EXTENSION SERVICE	77,628.00

	ORIGINAL BUDGET
4761 GA. FORESTRY COMMISSION	47,375.00
4763 LIVESTOCK ASSOCIATION	3,362.00
4848 JUVENILE OFFENDER'S DEPT	2,500.00
4871 RDC	21,000.00
4873 LIBRARY	188,232.00
4875 WEE CARE CENTER	2,400.00
8000 DEBT SERVICE	185,114.00
100 100 GENERAL FUND	12,403,915.00
4320 CLERK OF COURTS	1,000.00
205 205 LAW LIBRARY FUND	1,000.00
4439 SHERIFF ROAD DEPT	1,000.00
210 210 SEIZED FUNDS(SHERIFF)	1,000.00
4543 C.C.I.	1,000.00
211 211 SCCI TELEPHONE FUND	1,000.00
4430 JAIL - SHERIFF	120,134.00
4439 SHERIFF ROAD DEPT	1,468.00
4540 ROADS & BRIDGES	1,344.00
4541 SANITATION DISPOSAL	2,695.00
4655 OTHER EXPENDITURES	101,103.00
5555 UNASSIGNED PROJECT(S)	228,045.00
6181 DEBT SERVICE	127,603.00
213 2013 SPLOST	582,392.00
4435 E - 911	450,684.00
215 215 EMERGENCY 911 TELEPHO	450,684.00
5120 DRUG FUND EXPENSE	35,470.00
240 240 EDUCATION DRUG FUND	35,470.00
4030 JAIL-OPERATIONS	65,040.00
245 245 COUNTY JAIL FUND-OPER	65,040.00
4433 FIRE DEPT.	723,693.00
270 FIRE PROTECTION SERVICES	723,693.00

	ORIGINAL BUDGET
4520 SOLID WASTE-COLLECTION	340,232.00
271 SOLID WASTE-COLLECTION FU	340,232.00
4212 COUNTY ZONING	111,850.00
4600 OPER'L TXF OUT(FIRE&SW CO	656,943.00
4950 CEMETERY (SSD)	1,470.00
5236 DUES/SUBSCRIPTIONS (SSD)	13,830.00
5520 SENIOR CITIZEN CTR (SSD)	25,000.00
5700 CONTINGENCY (U/I)-SSD	52,484.00
272 UNINCORPORATED JOINT SVC	861,577.00
4102 RECREATION	4,753.00
4322 PROBATE COURT	10,000.00
4433 FIRE DEPT.	19,144.00
4435 E - 911	4,753.00
4437 EMS-COUNTY	3,213.00
4540 ROADS & BRIDGES	231,962.00
4541 SANITATION DISPOSAL	4,357.00
4655 OTHER EXPENDITURES	146,173.00
4873 LIBRARY	2,038.00
4911 2013 MENTAL HEALTH	1,988.00
5555 UNASSIGNED PROJECT(S)	60.00
6181 DEBT SERVICE	163,488.00
320 2019 SPLOST FUND	591,929.00
	16,057,932.00