	ORIGINAL BUDGET
3100 TAXES	7,492,767.00
3200 LICENSES AND PERMITS	11,650.00
3300 GRANTS	1,214,570.00
3400 CHARGES FOR SERVICES	2,654,956.00
3500 FINES & FORFEITURES	268,695.00
3600 INVESTMENT INCOME	4,520.00
3800 MISCELLANEOUS REVENUE	13,326.00
3810 RENTS AND ROYALTIES	58,926.00
3900 OTHER FINANCING SOURCES	488,900.00
3920 PROCEEDS OF CAPITAL ASSET	1,000.00
100 100 GENERAL FUND	12,209,310.00
3500 FINES & FORFEITURES	1,000.00
205 205 LAW LIBRARY FUND	1,000.00
3500 FINES & FORFEITURES	1,000.00
210 210 SEIZED FUNDS(SHERIFF)	1,000.00
3400 CHARGES FOR SERVICES	1,000.00
211 211 SCCI TELEPHONE FUND	1,000.00
3400 CHARGES FOR SERVICES	232,269.00
3600 INVESTMENT INCOME	50.00
3900 OTHER FINANCING SOURCES	221,946.00
215 215 EMERGENCY 911 TELEPHO	454,265.00
3500 FINES & FORFEITURES	35,000.00
3600 INVESTMENT INCOME	1,000.00
240 240 EDUCATION DRUG FUND	36,000.00
3500 FINES & FORFEITURES	65,000.00
3600 INVESTMENT INCOME	40.00
245 245 COUNTY JAIL FUND-OPER	65,040.00
3400 CHARGES FOR SERVICES	244,990.00
3900 OTHER FINANCING SOURCES	492,938.00
270 FIRE PROTECTION SERVICES	737,928.00

	ORIGINAL BUDGET
3100 TAXES	86,071.00
3400 CHARGES FOR SERVICES	570,000.00
3600 INVESTMENT INCOME	50.00
3900 OTHER FINANCING SOURCES	226,271.00
271 SOLID WASTE-COLLECTION FU	882,392.00
3100 TAXES	837,972.00
3200 LICENSES AND PERMITS	59,700.00
3600 INVESTMENT INCOME	650.00
272 UNINCORPORATED JOINT SVC	898,322.00
3100 TAXES	600,000.00
3600 INVESTMENT INCOME	1,000.00
320 2019 SPLOST FUND	601,000.00
	15,887,257.00

FY 2019-2020

Screven County Board of Commissions
EXPENDITURE BUDGET REPORT

	ORIGINAL BUDGET
4101 COMMISSIONERS OFFICE	472,658.00
4102 RECREATION	536,208.00
4103 REGISTRARS	38,447.00
4104 GENERAL EXPENSES	1,035,523.00
4205 BOARD OF EQUALIZATION	4,000.00
4210 ASSESSOR'S OFFICE	298,574.00
4211 TAX COMMISSIONER	309,939.00
4213 ANIMAL CONTROL	112,105.00
4215 KEEP SCREVEN BEAUTIFUL	17,242.00
4320 CLERK OF COURTS	318,423.00
4321 SUPERIOR COURT	94,545.00
4322 PROBATE COURT	238,215.00
4323 STATE COURT	101,696.00
4324 MAGISTRATE COURT	137,736.00
4327 PUBLIC DEFENDER-OJC	82,784.00
4328 DISTRICT ATTORNEY	79,008.00
4430 JAIL - SHERIFF	1,105,740.00
4432 CORONER	21,502.00
4434 E.M.A.	68,866.00
4435 E - 911	221,946.00
4437 EMS-COUNTY	1,397,418.00
4439 SHERIFF ROAD DEPT	822,512.00
4540 ROADS & BRIDGES	2,072,526.00
4542 BUILDINGS & GROUNDS	253,890.00
4543 C.C.I.	1,422,771.00
4650 HEALTH DEPARTMENT	62,961.00
4651 D.F.A.C.S.	8,962.00
4760 EXTENSION SERVICE	85,736.00
4761 GA. FORESTRY COMMISSION	49,295.00

	ORIGINAL BUDGET
4763 LIVESTOCK ASSOCIATION	3,723.00
4848 JUVENILE OFFENDER'S DEPT	10,272.00
4871 RDC	21,000.00
4873 LIBRARY	188,573.00
4875 WEE CARE CENTER	2,400.00
6181 DEBT SERVICE	185,114.00
100 100 GENERAL FUND	11,882,310.00
4320 CLERK OF COURTS	1,000.00
205 205 LAW LIBRARY FUND	1,000.00
4439 SHERIFF ROAD DEPT	1,000.00
210 210 SEIZED FUNDS(SHERIFF)	1,000.00
4543 C.C.I.	1,000.00
211 211 SCCI TELEPHONE FUND	1,000.00
6181 DEBT SERVICE	125,262.00
213 2013 SPLOST	125,262.00
4435 E - 911	454,265.00
215 215 EMERGENCY 911 TELEPHO	454,265.00
4030 JAIL-OPERATIONS	65,040.00
245 245 COUNTY JAIL FUND-OPER	65,040.00
4433 FIRE DEPT.	737,928.00
270 FIRE PROTECTION SERVICES	737,928.00
4520 SOLID WASTE-COLLECTION	662,442.00
271 SOLID WASTE-COLLECTION FU	662,442.00
4212 COUNTY ZONING	129,253.00
4600 OPER'L TXF OUT(FIRE&SW CO	716,409.00
4871 RDC	13,830.00
5236 DUES/SUBSCRIPTIONS (SSD)	13,830.00
5520 SENIOR CITIZEN CTR (SSD)	25,000.00
272 UNINCORPORATED JOINT SVC	898,322.00
	14,828,569.00