Screven County Board of Commissions

REVENUE BUDGET REPORT

	ORIGINAL BUDGET
3100 TAXES	7,377,023.00
3200 LICENSES AND PERMITS	11,700.00
3300 GRANTS	844,459.00
3400 CHARGES FOR SERVICES	2,428,450.00
3500 FINES & FORFEITURES	307,195.00
3600 INVESTMENT INCOME	4,520.00
3800 MISCELLANEOUS REVENUE	16,650.00
3810 RENTS AND ROYALTIES	37,102.00
3900 OTHER FINANCING SOURCES	32,000.00
3920 PROCEEDS OF CAPITAL ASSET	10,000.00
100 100 GENERAL FUND	11,069,099.00
3500 FINES & FORFEITURES	1,000.00
210 210 SEIZED FUNDS(SHERIFF)	1,000.00
3400 CHARGES FOR SERVICES	205,000.00
3600 INVESTMENT INCOME	70.00
3900 OTHER FINANCING SOURCES	249,411.00
215 215 EMERGENCY 911 TELEPHO	454,481.00
3500 FINES & FORFEITURES	35,000.00
3600 INVESTMENT INCOME	1,000.00
240 240 EDUCATION DRUG FUND	36,000.00
3500 FINES & FORFEITURES	65,000.00
3600 INVESTMENT INCOME	200.00
245 245 COUNTY JAIL FUND-OPER	65,200.00
3400 CHARGES FOR SERVICES	269,500.00
3600 INVESTMENT INCOME	900.00
3700 DONATIONS & CONTRIBUTIONS	3,000.00
3900 OTHER FINANCING SOURCES	551,099.00
270 FIRE PROTECTION SERVICES	824,499.00
3100 TAXES	97,695.00

Screven County Board of Commissions
REVENUE BUDGET REPORT

	ORIGINAL BUDGET
3400 CHARGES FOR SERVICES	570,000.00
3600 INVESTMENT INCOME	500.00
3900 OTHER FINANCING SOURCES	167,520.00
271 SOLID WASTE-COLLECTION FU	835,715.00
3100 TAXES	936,172.00
3200 LICENSES AND PERMITS	57,200.00
3600 INVESTMENT INCOME	650.00
272 UNINCORPORATED JOINT SVC	994,022.00
3100 TAXES	1,300,000.00
3600 INVESTMENT INCOME	2,000.00
320 2019 SPLOST FUND	1,302,000.00
	15,582,016.00

Screven County Board of Commissions

FY 2020-2021 EXPENDITURE BUDGET REPORT

	ORIGINAL BUDGET
4101 COMMISSIONERS OFFICE	330,827.00
4102 RECREATION	578,942.00
4103 REGISTRARS	41,714.00
4104 GENERAL EXPENSES	781,185.00
4205 BOARD OF EQUALIZATION	6,000.00
4210 ASSESSOR'S OFFICE	262,878.00
4211 TAX COMMISSIONER	307,517.00
4213 ANIMAL CONTROL	113,827.00
4215 KEEP SCREVEN BEAUTIFUL	16,219.00
4320 CLERK OF COURTS	320,942.00
4321 SUPERIOR COURT	103,159.00
4322 PROBATE COURT	242,656.00
4323 STATE COURT	100,151.00
4324 MAGISTRATE COURT	141,887.00
4327 PUBLIC DEFENDER-OJC	89,023.00
4328 DISTRICT ATTORNEY	79,008.00
4430 JAIL - SHERIFF	1,128,780.00
4432 CORONER	16,860.00
4434 E.M.A.	67,448.00
4435 E - 911	250,000.00
4437 EMS-COUNTY	1,242,447.00
4439 SHERIFF ROAD DEPT	727,761.00
4540 ROADS & BRIDGES	2,093,917.00
4542 BUILDINGS & GROUNDS	282,314.00
4543 C.C.I.	1,301,969.00
4650 HEALTH DEPARTMENT	63,015.00
4651 D.F.A.C.S.	8,962.00
4760 EXTENSION SERVICE	93,161.00
4761 GA. FORESTRY COMMISSION	50,057.00

	ORIGINAL BUDGET
4763 LIVESTOCK ASSOCIATION	3,982.00
4848 JUVENILE OFFENDER'S DEPT	10,272.00
4871 RDC	21,000.00
4873 LIBRARY	188,819.00
4875 WEE CARE CENTER	2,400.00
100 100 GENERAL FUND	11,069,099.00
4439 SHERIFF ROAD DEPT	1,000.00
210 210 SEIZED FUNDS(SHERIFF)	1,000.00
4543 C.C.I.	1,000.00
211 211 SCCI TELEPHONE FUND	1,000.00
4541 SANITATION DISPOSAL	2,697.00
6181 DEBT SERVICE	125,262.00
213 2013 SPLOST	127,959.00
4435 E - 911	454,481.00
215 215 EMERGENCY 911 TELEPHO	454,481.00
5120 DRUG FUND EXPENSE	1,000.00
240 240 EDUCATION DRUG FUND	1,000.00
4030 JAIL-OPERATIONS	58,320.00
245 245 COUNTY JAIL FUND-OPER	58,320.00
4433 FIRE DEPT.	824,499.00
270 FIRE PROTECTION SERVICES	824,499.00
4520 SOLID WASTE-COLLECTION	835,715.00
271 SOLID WASTE-COLLECTION FU	835,715.00
4212 COUNTY ZONING	133,887.00
4600 OPER'L TXF OUT(FIRE&SW CO	736,000.00
4871 RDC	22,830.00
5700 CONTINGENCY (U/I)-SSD	101,305.00
272 UNINCORPORATED JOINT SVC	994,022.00
4433 FIRE DEPT.	7,302.00
4437 EMS-COUNTY	7,775.00

	ORIGINAL BUDGET
4540 ROADS & BRIDGES	10,231.00
4541 SANITATION DISPOSAL	4,933.00
4655 OTHER EXPENDITURES	300,000.00
6181 DEBT SERVICE	246,192.00
320 2019 SPLOST FUND	576,433.00
	14,943,528.00