	ORIGINAL BUDGET
2030 EXCESS REVENUE CAR. FWD	112,483.00
3100 TAXES	7,450,000.00
3200 LICENSES AND PERMITS	15,450.00
3300 GRANTS	769,459.00
3400 CHARGES FOR SERVICES	2,391,850.00
3500 FINES & FORFEITURES	313,300.00
3600 INVESTMENT INCOME	4,520.00
3800 MISCELLANEOUS REVENUE	16,150.00
3810 RENTS AND ROYALTIES	37,102.00
3900 OTHER FINANCING SOURCES	31,200.00
3920 PROCEEDS OF CAPITAL ASSET	10,000.00
100 100 GENERAL FUND	11,151,514.00
3500 FINES & FORFEITURES	1,000.00
205 205 LAW LIBRARY FUND	1,000.00
3400 CHARGES FOR SERVICES	1,000.00
211 211 SCCI TELEPHONE FUND	1,000.00
3400 CHARGES FOR SERVICES	225,000.00
3600 INVESTMENT INCOME	75.00
3900 OTHER FINANCING SOURCES	230,022.00
215 215 EMERGENCY 911 TELEPHO	455,097.00
3500 FINES & FORFEITURES	35,000.00
3600 INVESTMENT INCOME	1,100.00
240 240 EDUCATION DRUG FUND	36,100.00
3500 FINES & FORFEITURES	65,000.00
3600 INVESTMENT INCOME	450.00
245 245 COUNTY JAIL FUND-OPER	65,450.00
3400 CHARGES FOR SERVICES	382,100.00
3600 INVESTMENT INCOME	1,500.00
3700 DONATIONS & CONTRIBUTIONS	3,000.00

	ORIGINAL BUDGET
3900 OTHER FINANCING SOURCES	535,000.00
270 FIRE PROTECTION SERVICES	921,600.00
3100 TAXES	163,000.00
3400 CHARGES FOR SERVICES	540,000.00
3600 INVESTMENT INCOME	500.00
3900 OTHER FINANCING SOURCES	265,000.00
271 SOLID WASTE-COLLECTION FU	968,500.00
3100 TAXES	1,052,372.00
3200 LICENSES AND PERMITS	59,700.00
3600 INVESTMENT INCOME	650.00
272 UNINCORPORATED JOINT SVC	1,112,722.00
3100 TAXES	1,300,000.00
3600 INVESTMENT INCOME	3,500.00
320 2019 SPLOST FUND	1,303,500.00
	16,016,483.00

Screven County Board of Commissions

FY 2021-2022 EXPENDITURE BUDGET REPORT

	ORIGINAL BUDGET
4101 COMMISSIONERS OFFICE	322,439.00
4102 RECREATION	570,531.00
4103 REGISTRARS	44,926.00
4104 GENERAL EXPENSES	968,400.00
4205 BOARD OF EQUALIZATION	3,000.00
4210 ASSESSOR'S OFFICE	300,310.00
4211 TAX COMMISSIONER	280,548.00
4213 ANIMAL CONTROL	114,775.00
4215 KEEP SCREVEN BEAUTIFUL	16,518.00
4320 CLERK OF COURTS	326,674.00
4321 SUPERIOR COURT	103,830.00
4322 PROBATE COURT	252,363.00
4323 STATE COURT	100,771.00
4324 MAGISTRATE COURT	143,737.00
4327 PUBLIC DEFENDER-OJC	103,750.00
4328 DISTRICT ATTORNEY	79,008.00
4430 JAIL - SHERIFF	1,098,436.00
4432 CORONER	17,271.00
4434 E.M.A.	58,989.00
4435 E - 911	230,022.00
4437 EMS-COUNTY	1,232,842.00
4439 SHERIFF ROAD DEPT	658,650.00
4540 ROADS & BRIDGES	2,056,809.00
4542 BUILDINGS & GROUNDS	279,149.00
4543 C.C.I.	1,317,774.00
4650 HEALTH DEPARTMENT	63,278.00
4651 D.F.A.C.S.	8,962.00
4760 EXTENSION SERVICE	93,262.00
4761 GA. FORESTRY COMMISSION	50,385.00

	ORIGINAL BUDGET
4763 LIVESTOCK ASSOCIATION	4,252.00
4848 JUVENILE OFFENDER'S DEPT	29,380.00
4871 RDC	26,000.00
4873 LIBRARY	192,073.00
4875 WEE CARE CENTER	2,400.00
100 100 GENERAL FUND	11,151,514.00
4320 CLERK OF COURTS	1,000.00
205 205 LAW LIBRARY FUND	1,000.00
4543 C.C.I.	1,000.00
211 211 SCCI TELEPHONE FUND	1,000.00
4435 E - 911	455,097.00
215 215 EMERGENCY 911 TELEPHO	455,097.00
5120 DRUG FUND EXPENSE	4,081.00
240 240 EDUCATION DRUG FUND	4,081.00
4030 JAIL-OPERATIONS	58,320.00
245 245 COUNTY JAIL FUND-OPER	58,320.00
4433 FIRE DEPT.	921,600.00
270 FIRE PROTECTION SERVICES	921,600.00
4520 SOLID WASTE-COLLECTION	965,475.00
271 SOLID WASTE-COLLECTION FU	965,475.00
4212 COUNTY ZONING	153,077.00
4433 FIRE DEPT.	535,000.00
4520 SOLID WASTE-COLLECTION	265,000.00
4871 RDC	22,830.00
5700 CONTINGENCY (U/I)-SSD	116,815.00
272 UNINCORPORATED JOINT SVC	1,092,722.00
4433 FIRE DEPT.	7,301.70
4437 EMS-COUNTY	7,774.20
4540 ROADS & BRIDGES	10,231.20
4541 SANITATION DISPOSAL	4,932.90

	ORIGINAL BUDGET
4655 OTHER EXPENDITURES	300,000.00
6181 DEBT SERVICE	246,550.35
320 2019 SPLOST FUND	576,790.35
	15,227,599.35