	ORIGINAL BUDGET
3100 TAXES	8,024,000.00
3200 LICENSES AND PERMITS	12,700.00
3300 GRANTS	207,721.00
3400 CHARGES FOR SERVICES	2,382,900.00
3500 FINES & FORFEITURES	363,300.00
3600 INVESTMENT INCOME	3,020.00
3800 MISCELLANEOUS REVENUE	55,850.00
3810 RENTS AND ROYALTIES	42,800.00
3900 OTHER FINANCING SOURCES	22,200.00
3920 PROCEEDS OF CAPITAL ASSET	10,000.00
100 100 GENERAL FUND	11,124,491.00
3500 FINES & FORFEITURES	1,000.00
205 205 LAW LIBRARY FUND	1,000.00
3400 CHARGES FOR SERVICES	1,000.00
211 211 SCCI TELEPHONE FUND	1,000.00
3400 CHARGES FOR SERVICES	239,000.00
3600 INVESTMENT INCOME	75.00
3900 OTHER FINANCING SOURCES	240,883.00
215 215 EMERGENCY 911 TELEPHO	479,958.00
3300 GRANTS	750,000.00
220 LMIG	750,000.00
3500 FINES & FORFEITURES	35,000.00
3600 INVESTMENT INCOME	1,100.00
240 240 EDUCATION DRUG FUND	36,100.00
3500 FINES & FORFEITURES	65,000.00
3600 INVESTMENT INCOME	450.00
245 245 COUNTY JAIL FUND-OPER	65,450.00
3400 CHARGES FOR SERVICES	382,100.00
3600 INVESTMENT INCOME	1,165.00
3700 DONATIONS & CONTRIBUTIONS	3,000.00

	ORIGINAL BUDGET
3900 OTHER FINANCING SOURCES	550,000.00
270 FIRE PROTECTION SERVICES	936,265.00
3100 TAXES	364,000.00
3400 CHARGES FOR SERVICES	540,000.00
3600 INVESTMENT INCOME	1,500.00
3900 OTHER FINANCING SOURCES	125,373.00
271 SOLID WASTE-COLLECTION FU	1,030,873.00
3100 TAXES	1,172,072.00
3200 LICENSES AND PERMITS	61,100.00
3600 INVESTMENT INCOME	650.00
272 UNINCORPORATED JOINT SVC	1,233,822.00
3100 TAXES	1,440,000.00
3600 INVESTMENT INCOME	3,500.00
320 2019 SPLOST FUND	1,443,500.00
	17,102,459.00

Screven County Board of Commissions

FY 2022-2023 EXPENDITURE BUDGET REPORT

	ORIGINAL BUDGET
4101 COMMISSIONERS OFFICE	346,954.00
4102 RECREATION	570,481.00
4103 REGISTRARS	44,943.00
4104 GENERAL EXPENSES	1,373,972.00
4205 BOARD OF EQUALIZATION	3,100.00
4210 ASSESSOR'S OFFICE	386,430.00
4211 TAX COMMISSIONER	288,291.00
4213 ANIMAL CONTROL	139,137.00
4215 KEEP SCREVEN BEAUTIFUL	16,147.00
4320 CLERK OF COURTS	342,642.00
4321 SUPERIOR COURT	105,164.00
4322 PROBATE COURT	265,505.00
4323 STATE COURT	102,342.00
4324 MAGISTRATE COURT	149,687.00
4327 PUBLIC DEFENDER-OJC	114,145.00
4328 DISTRICT ATTORNEY	82,817.00
4430 JAIL - SHERIFF	1,443,452.00
4432 CORONER	32,299.00
4434 E.M.A.	59,223.00
4437 EMS-COUNTY	1,161,588.00
4439 SHERIFF ROAD DEPT	699,771.00
4540 ROADS & BRIDGES	1,197,277.00
4542 BUILDINGS & GROUNDS	292,346.00
4543 C.C.I.	1,430,092.00
4650 HEALTH DEPARTMENT	63,196.00
4651 D.F.A.C.S.	8,962.00
4760 EXTENSION SERVICE	99,679.00
4761 GA. FORESTRY COMMISSION	51,773.00
4763 LIVESTOCK ASSOCIATION	4,167.00

	ORIGINAL BUDGET
4848 JUVENILE OFFENDER'S DEPT	29,380.00
4871 RDC	26,000.00
4873 LIBRARY	191,994.00
4875 WEE CARE CENTER	2,400.00
100 100 GENERAL FUND	11,125,356.00
4320 CLERK OF COURTS	1,000.00
205 205 LAW LIBRARY FUND	1,000.00
4543 C.C.I.	1,000.00
211 211 SCCI TELEPHONE FUND	1,000.00
4435 E - 911	479,958.00
215 215 EMERGENCY 911 TELEPHO	479,958.00
5120 DRUG FUND EXPENSE	4,081.00
240 240 EDUCATION DRUG FUND	4,081.00
4030 JAIL-OPERATIONS	7,020.00
245 245 COUNTY JAIL FUND-OPER	7,020.00
4433 FIRE DEPT.	936,265.00
270 FIRE PROTECTION SERVICES	936,265.00
4520 SOLID WASTE-COLLECTION	1,030,873.00
271 SOLID WASTE-COLLECTION FU	1,030,873.00
4212 COUNTY ZONING	145,133.00
4433 FIRE DEPT.	550,000.00
4520 SOLID WASTE-COLLECTION	125,373.00
4871 RDC	13,829.00
272 UNINCORPORATED JOINT SVC	834,335.00
	14,419,888.00