Seminole County Board of Commissioners
FY 15 Amended Budget
REVENUES

310000 TAXES		
311100 Advalorem Taxes		3,100,000.00
311120 Timber Tax		20,000.00
311191 Intangible Rec. Tax		22,000.00
311310 Motor Vehicle Tax		260,000.00
311315 Out of State Tag Service Fee		500.00
311316 TAVT		50,000.00
311317 Admin Fee		4,800.00
311320 Mobile Home Tax		35,000.00
311390 Railroad Equip. Car Tax		7,000.00
311600 Real Estate Trans Tax - Public Utility		15,000.00
311770 Franchise Tax - Other (Mediacom)		4,000.00
313110 Sales Tax Revenues		630,000.00
314200 Beer & Wine Tax		25,000.00
316200 Life Insurance Premium Tax		265,000.00
319010 Interest & Penalty - Tax		75,000.00
	Account Total	**4,513,300.00**

320000 LICENSES & PERMITS		
321130 License & Permits, Other		10,000.00
321131 Building Permit Penalty		250.00
321140 Beer, Wine, Liquor Licenses		5,500.00
321440 Bank Business License Tax		16,500.00
322400 Marriage License		7,500.00
322910 Gun Permit		6,000.00
	Account Total	**45,750.00**

330000 INTERGOVERNMENTAL REVENUES		
331110 U.S. Treasury - Federal Lands		38,000.00
334120 Emergency Mgt. Grant		5,000.00
336010 School Board / S.R.O.		33,000.00
336011 Adult Learning Center Rent Income		3,900.00
337005 Jailer Costs City of Donalsonville		45,000.00
337020 Transfer in Jail Fund		35,000.00
	Account Total	**159,900.00**

340000 CHARGES FOR SERVICES		
341108 Superior Court - Court Cost Fees		7,000.00
341111 Superior Court Fees		15,000.00
341121 Probate/Magistrate Certified Copies		1,400.00
341122 Vital Statistic Fees		42,000.00
341190 Court Appointed Attorney Fees		700.00
341200 Magistrate Filing Fees		20,000.00
341201 Probate Filing Fees		9,000.00
341202 Superior Court Filing Fees		42,000.00
341203 Crime Victim Compensation		-
341600 Auto Tag Fees		12,000.00
341920 Advertising		5,000.00
341930 Tax Assessor - Maps		150.00
341940 Collectors Comm.- Taxes		6,200.00
341945 Mobile Home Fifa's		1,000.00
341950 Qualifying Fees		
342910 EMS Fees		10,000.00
	Account Total	**171,450.00**

350000 FINES & FORFEITURES		
351111 Superior Court Fines		73,000.00
351140 Probate Court Fines		160,000.00
351141 Jail Fund		
351143 Probate LVAP Fund		6,500.00
351945 Fine Advertising Fee		100.00
351950 Sheriff's Fees		8,500.00
351951 S. O. Boarding Fees		20,000.00
351952 Inmate Restitution		3,000.00
351953 Paytel Jail Phones		30,000.00
	Account Total:	**301,100.00**

360000 INVESTMENT INCOME		
361010 Interest Earned		18,000.00
Reserves Closed		586,384.00
	Account Total:	**604,384.00**

380000 Miscellaneous Revenues		
382010 Rent (Alf's & FDR)		200.00
382020 Sale of Materials/Pipe, etc.		8,500.00
382022 Installation of Pipe		1,500.00
382024 Dirt Hauling		150.00
382030 Sale of Surplus Property		-
382050 Spring Creek/Sealy Launch Fees		5,500.00
389000 Miscellaneous		2,000.00
	Account Total:	17,850.00
Fund Total:		**5,813,734.00**
GROSS REVENUES		**5,813,734.00**

Expenses

401120 County Commissioners

110 Commissioners Salaries		20,000.00
143 Social Security		1,530.00
219 Office Supplies		250.00
226 Uniforms		50.00
333 Dues and Subscriptions		35.00
344 Telephone - 5 x 12		6,000.00
372 Travel & Education		36,500.00
	Account Total:	**64,365.00**

401320 County Manager

113 Salary, Wages, Expenses		62,000.00
143 Social Security		4,730.00
333 Dues		30.00
372 Travel and Education		5,500.00
	Account Total:	**72,260.00**

401330 Boards & Commissions

110 Salaries & Wages		31,000.00
143 Social Security		2,375.00
219 Office Supplies		2,500.00
311 Postage		2,500.00
333 Dues & Subscriptions		100.00
337 Advertising		1,000.00
344 Telephone		5,800.00
362 Office Equipment Repair		300.00
363 Computer Hardware/Software Mnt		4,000.00
372 Travel & Education		3,500.00
535 Machinery (Lease/Purchases)		2,100.00
904 Capital Outlay		5,000.00
	Account Total:	**60,175.00**

401340 Zoning/Building Inspection

110	Zoning Board		1,000.00
117	Zoning Salary		12,750.00
126	Building Adm Salary		12,750.00
127	Code Enforcement		12,750.00
142	Animal Control		4,000.00
143	Social Security		2,930.00
202	Shop Supplies		100.00
219	Office Supplies		100.00
226	Uniforms		175.00
231	Gas, Lube & Oil		4,000.00
237	Tires		100.00
333	Dues & Subscriptions		300.00
337	Advertising		500.00
344	Telephone		700.00
361	Repair of Vehicles		500.00
362	Office Equipment Repair		50.00
363	Computer Maintenance		50.00
372	Travel & Education		3,000.00
904	Capital Outlay		2,500.00
		Account Total:	**58,255.00**

401510 Financial Administration

141	Unemployment Costs		1,500.00
144	Insurance, Worker's Comp		135,000.00
145	Employee Medical Expense		800.00
149	Insurance, Group Health		460,000.00
150	Retirement Contributions		175,000.00
158	Drug Screening Services		1,500.00
219	Office Supplies		7,000.00
222	Flowers & Gifts		1,000.00
302	Data Processing		4,000.00
333	Dues & Subscriptions		3,200.00
337	Advertising		5,000.00
353	Accounting Fees		10,000.00
355	Auditor's Fees		45,000.00
356	Professional Services		9,000.00
511	Insurance - Physical Damage		125,000.00
531	Rent Expense		10,000.00
555	Bonus		13,000.00
560	Penalties & Fines		
732	S.W.GA RDC Dues & Comp Plan		
736	Drug Task Force Match		14,000.00
738	Juvenile		1,800.00
742	Georgia Forestry		4,010.00
756	Pataula Center for Children		1,500.00
904	Capital Outlay		15,000.00
		Account Total:	**1,042,310.00**

401530 Legal		
352 Legal Fees		30,000.00
	Account Total:	**30,000.00**
401545 Tax Commissioner		
110 Salaries & Wages		102,000.00
143 Social Security		7,803.00
219 Office Supplies		5,500.00
302 Data Processing		7,600.00
311 Postage		8,000.00
333 Dues & Subscriptions		500.00
337 Advertising		5,500.00
344 Telephone		2,000.00
356 Printing of Tax Bills		5,000.00
362 Office Equipment Repairs		500.00
372 Travel & Education		4,500.00
904 Capital Outlay		2,500.00
	Account Total:	**151,403.00**
401547 Board of Registrars		
110 Salaries and Wages		7,725.00
143 Social Security		591.00
219 Office Supplies		300.00
311 Postage		1,000.00
333 Dues and Subscriptions		50.00
337 Advertising		500.00
372 Travel and Education		2,000.00
904 Capital Outlay		1,000.00
	Account Total:	**13,166.00**
401550 Tax Assessors		
110 Salaries & Wages		99,500.00
114 BOA Salary		4,944.00
143 Social Security		7,620.00
219 Office Supplies		5,000.00
231 Gas, Lube & Oil		1,500.00
237 Tires		400.00
302 Data Processing		3,000.00
311 Postage		5,600.00
333 Dues & Subscriptions		1,570.00
337 Advertising		200.00
344 Telephone		2,980.00
361 Repair of Vehicle		50.00
362 Office Equipment Repairs		500.00
372 Travel & Education		5,500.00
381 Contractual Services		80,500.00
904 Capital Outlay		2,000.00
	Account Total:	**220,864.00**

401565 Buildings & Grounds

110	Salary & Wages	23,000.00
143	Social Security	1,760.00
202	Shop Supplies	6,293.00
345	Utilities - Adult Learn Center	4,500.00
346	Utilities, 285 Voting, FDR, Cummings	8,500.00
347	Utilities, Courthouse/Jail	66,000.00
348	Utilities, Library	1,200.00
367	Maintenance, Building & Grounds	30,000.00
399	Pest Control	8,000.00
904	Capital Outlay	10,000.00
	Account Total:	**159,253.00**

412180 Clerk of Superior Court

110	Salaries & Wages	124,550.00
143	Social Security	9,529.00
212	Icon Software	2,500.00
219	Office Supplies	3,200.00
311	Postage	2,000.00
333	Dues & Subscriptions	325.00
337	Advertising	300.00
344	Telephone	3,000.00
356	Professional Services/Jury Selection	3,000.00
362	Office Equipment Repairs	250.00
372	Travel & Education	2,500.00
378	Public Defender Salary Expense	33,500.00
379	Public Defender Operating Expense	12,000.00
384	Juvenile Judge	4,500.00
386	Court Appointed Attorneys	6,000.00
387	Fees/Exp.-Court Reporter	12,000.00
388	Fees/Exp.-D.A. & Judges	20,000.00
390	Per Diem - Jurors & Witnesses	7,500.00
535	Machinery - Lease/Purchase	2,000.00
754	Board of Equalizers	5,000.00
904	Capital Outlay	4,500.00
	Account Total:	**258,154.00**

412400 Magistrate Court

110	Salaries & Wages	72,500.00
143	Social Security	5,500.00
219	Office Supplies	1,000.00
311	Postage	1,200.00
333	Dues & Subscriptions	200.00
362	Office Equipment Repairs	250.00
372	Travel & Education	2,000.00
	Account Total:	**82,650.00**

412450 Probate Court		
110 Salaries & Wages		81,500.00
115 District Attorney Salary		4,800.00
135 Vital Statistics Expense		7,500.00
136 Public Defender		4,800.00
143 Social Security		6,900.00
219 Office Supplies		3,000.00
311 Postage		1,100.00
333 Dues & Subscriptions		775.00
335 State Gun Fees		1,250.00
337 Advertising		1,250.00
344 Telephone		2,500.00
356 Professional Services		6,780.00
362 Office Equipment Repairs		250.00
372 Travel & Education		3,500.00
382 Commitment Hearings		500.00
383 Election Expense (21 day advanced)		30,000.00
386 Court Appointed Attorneys		1,000.00
535 Machinery Lease/Purchase		2,000.00
904 Capital Outlay		4,000.00
	Account Total:	**163,405.00**

423250 School Resource Officer		
110 Salaries & Wages		52,900.00
143 Social Security		4,048.00
219 Office Supplies		100.00
226 Uniforms, Clothing		300.00
231 Gas, lube & oil		3,000.00
237 Tires		300.00
361 Repair of Vehicles		600.00
372 Travel & Education		1,200.00
	Account Total:	**62,448.00**

423310 Sheriff's Administration

110	Salaries & Wages	529,030.00
143	Social Security	40,474.00
201	Intoxilyzer & Supplies	1,500.00
202	Shop Supplies	5,000.00
207	K-9 Unit	1,500.00
219	Office Supplies	8,000.00
223	Ammo, Firearms, Tasers & Cartridges	3,500.00
224	Signs, Beacons, Cones	500.00
226	Uniforms	7,500.00
231	Gas, Oil, Lube	78,500.00
237	Tires	7,500.00
311	Postage	500.00
314	Communications	18,000.00
333	Dues & Subscriptions	7,177.00
337	Advertising (including DUI ads)	1,000.00
344	Telephone	12,500.00
361	Repair of Vehicles	20,000.00
363	Computer Maintenance	1,000.00
366	Equipment Maintenance	5,000.00
367	Maintenance Building & Grounds	2,000.00
372	Travel & Education	12,000.00
535	Machinery (Lease/Purchase)	2,000.00
904	Capital Outlay	10,000.00
	Account Total:	**774,181.00**

423360 Custody of Prisoners

313	Prisoner Transportation	3,000.00
	Account Total:	**3,000.00**

423320 Communications - E-911

110	Salaries	135,400.00
143	Social Security	10,375.00
219	Office Supplies	2,500.00
226	Uniforms	1,500.00
314	Communications	14,700.00
337	Advertising	250.00
362	Office Equipment Repairs	250.00
367	Maintenance - Building & Grounds	250.00
372	Travel & Education	3,000.00
535	Copier Lease	1,000.00
904	Capital Outlay	1,500.00
	Account Total	**170,725.00**

423410 Jail Administration

110	Salaries & Wages	254,300.00
127	Community Service Supervision	25,000.00
143	Social Security	21,380.00
202	Shop Supplies	2,000.00
208	Supplies, Prisoners	8,500.00
209	Sanitation Supplies	9,000.00
219	Office Supplies	2,800.00
226	Uniforms/Clothing	3,000.00
231	Gas, Oil, Lube	4,000.00
237	Tires	900.00
311	Postage	
344	Telephone	1,500.00
361	Vehicle Maintenance	4,000.00
362	Office Equipment Repairs	1,500.00
366	Equipment Maintenance	4,000.00
367	Maintenance Building & Grounds	12,000.00
372	Travel & Education	5,000.00
391	Hospital & Medicine	60,000.00
392	Meals for Prisoners	150,000.00
535	Machinery Lease/Purchase	2,780.00
904	Capital Outlay	10,000.00
	Account Total:	**581,660.00**

423450 Corrections/Probation

110	Salaries & Wages	79,670.00
143	Social Security	6,100.00
218	Drug Testing Supplies	500.00
219	Office Supplies	2,000.00
226	Uniform/Clothing	600.00
231	Gas, Oil, Lube	3,000.00
237	Tires	400.00
311	Postage	150.00
322	Photography	100.00
333	Dues and Subscriptions	155.00
341	Heat, Lights, Water, Sewer, Sanitation	2,500.00
344	Telephone	1,500.00
361	Repairs to Vehicles	2,000.00
363	Computer Maintenance	5,600.00
367	Maintenance Building & Grounds	500.00
372	Travel & Education	3,000.00
535	Machinery Lease / Purchase	1,600.00
904	Capital Outlay	1,000.00
	Account Total:	**110,375.00**

423510 Emergency Management

VFD Administration

121	EMA Director	10,300.00
130	VFD Participation	15,000.00
132	Deputy EMA Director	3,296.00
143	Social Security	1,040.00
144	Insurance - Worker's Compensation	3,872.00
149	Insurance - Accident/Sickness	3,500.00
202	Shop Supplies	100.00
219	Office Supplies	250.00
231	Gas, Lube & Oil	8,000.00
344	Telephone	1,500.00
361	Repairs of Vehicles	10,000.00
372	Travel & Education	2,000.00
511	Insurance, Physical Damage	16,000.00
752	Emergency Management	1,000.00
869	VFD Bonus	1,500.00
	Account Group Total:	**77,358.00**

423610 E. M. S. Administration

110	Salaries & Wages	64,000.00
143	Social Security	4,750.00
202	Shop Supplies	200.00
204	Medical Supplies	1,500.00
219	Office Supplies	175.00
226	Uniforms/Clothing	-
231	Gas, Lube & Oil	2,500.00
237	Tires	-
311	Postage	25.00
314	Communications	-
333	Dues & Subscriptions	400.00
337	Advertising	-
341	Heat, Lights, Water	3,500.00
344	Telephone	1,500.00
356	Professional Services	250,000.00
361	Repair of Vehicles	-
362	Office Equipment Repairs	-
366	Equipment Maintenance	-
367	Maintenance - Building & Grounds	10,000.00
372	Travel & Education	200.00
397	Laundry	-
751	State Ambulance Fee	-
904	Capital Outlay	1,000.00
	Account Total:	**339,750.00**

423710 Coroner

120 Coroner Salary		1,800.00
202 Shop Supplies		500.00
219 Office Supplies		500.00
231 Gas, Oil, Lube		800.00
237 Tires		
314 Communications		
333 Dues & Subscriptions		150.00
344 Telephone		1,600.00
358 Inquests & Autopsies		8,500.00
361 Vehicle Maintenance		400.00
372 Travel & Education		1,800.00
	Account Total:	**16,050.00**

434205 Fuel

231 Grist Oil - Fuel Purchases		25,000.00
	Account Total:	**25,000.00**

434210 Road & Bridge Department

110 Salaries & Wages		486,000.00
143 Social Security		37,200.00
202 Shop Supplies		5,000.00
206 Pipes		25,000.00
219 Office Supplies		1,000.00
221 Materials & Supplies		40,000.00
224 Signs, Beacons, Cones		7,000.00
226 Uniforms, Clothing		10,000.00
231 Gas, Oil & Lube		150,000.00
237 Tires		15,000.00
299 Tree Removal		2,500.00
314 Communications		
337 Advertising		200.00
341 Heat, Lights, Water		8,250.00
344 Telephone		7,000.00
361 Repair of Vehicles		20,000.00
366 Equipment Maintenance		5,000.00
367 Maintenance Building & Grounds		10,000.00
368 Repair of Heavy Equipment		40,000.00
372 Travel & Education		5,000.00
904 Capital Outlay		22,500.00
	Account Total:	**896,650.00**

445110 Health Department

338 Spring Creek Health Cooperative		9,600.00
341 Heat, Lights, Water		12,000.00
821 County Supplement		86,200.00
904 Capital Outlay		5,500.00
	Account Total:	**113,300.00**

445130 County Agents

110	Salaries & Wages	44,300.00
143	Social Security	3,400.00
150	Retirement Contributions	4,790.00
219	Office Supplies	5,500.00
231	Gas, Lube & Oil	4,000.00
237	Tires	400.00
344	Telephone	7,500.00
361	Repair of Vehicles	500.00
366	Equipment Maintenance	500.00
372	Travel & Education	3,500.00
904	Capital Outlay	2,500.00
	Account Total:	**76,890.00**

445140 Home Demonstration Agent

110	Salaries & Wages	12,000.00
143	Social Security	918.00
150	Retirement Contributions	1,369.00
219	Office Supplies	250.00
333	Dues and Subscriptions	200.00
372	Travel & Education	1,000.00
748	4-H Expenses	100.00
	Account Total:	**15,837.00**

445150 Maternal and Child Health Services

389	Foster Care	2,750.00
821	County Supplement	2,400.00
	Account Total:	**5,150.00**

445442 Sr. Citizens Center

231	Gas, Lube & Oil	3,600.00
237	Tires	250.00
361	Repairs of Vehicles	250.00
367	Maintenance - Building & Grounds	3,500.00
	Account Total:	**7,600.00**

456110 Recreation Department		
311 Postage		
820 Operating Transfers - In/Out		125,000.00
	Account Total:	**125,000.00**
445541 Canning Plant		
731 Miscellaneous		1,500.00
	Account Total:	**1,500.00**
467540 Chamber of Commerce		
747 Budget, Chamber of Commerce		15,000.00
	Account Total:	**15,000.00**
478000 Retirement of Long Term-Debt		
868 Post Closure Exp. Landfill		20,000.00
	Account Total:	**20,000.00**

GENERAL FUND TOTAL REVENUES	5,813,734.00
GENERAL FUND TOTAL EXPENSES	5,813,734.00

SEMINOLE COUNTY BOARD OF COMMISSIONERS
SPECIAL FUNDS
LAW LIBRARY 2050
FY 15 BUDGET

			BUDGET
REVENUES			
	341111 Superior Court Fees	$	450.00
TOTAL REVENUES		$	**450.00**
EXPENDITURES	**412750 LAW LIBRARY ADMINISTRATION**		
	70 213 Law Library Expense	$	450.00
TOTAL EXPENDITURES		$	**450.00**

Amended October 2, 2104

SEMINOLE COUNTY BOARD OF COMMISSIONERS
SPECIAL FUNDS
DRUG SURCHARGE 2100
FY 15 BUDGET

REVENUES	**340000 CHARGES FOR SERVICES**	
	342940 Drug Surcharge-Superior Court	$ 20,000.00
	342943 Drug Surcharge-Probate Court	$ 7,000.00
	342941 Drug Surcharge-City Court	$ 2,500.00
	361010 Interest	$ 1,000.00
TOTAL REVENUES		**$ 30,500.00**

EXPENDITURES	**440000 HEALTH AND WELFARE**	
	445640 Drug Education	
	56 221 Materials & Supplies	$ 3,000.00
	56 406 Drug Education Materials	$ 4,000.00
	56 408 Drug Court	$ 23,500.00
TOTAL EXPENDITURES		**$ 30,500.00**

Amended October 2, 2014

SEMINOLE COUNTY BOARD OF COMMISSIONERS
SPECIAL FUNDS
911 FUND 2150
FY 15 BUDGET

		BUDGET
REVENUES		
	342500 Landline Telephone Revenue	$ 70,000.00
	342501 Wireless Telephone Revenue	$ 65,470.00
	361010 Interest Earned	$ 750.00
	389000 Misc Revenue	$ 1,000.00
TOTAL REVENUES		**$ 137,220.00**

EXPENDITURES		
	423800 E-911	**BUDGET**
	38 110 Salaries	$ 8,100.00
	38 143 Social Security	$ 620.00
	38 219 Office Supplies	$ 3,500.00
	38 314 Communications	$ 3,000.00
	38 344 Telephone	$ 5,000.00
	38 356 Professional Services	$ 6,000.00
	38 366 Equipment Maintenance	$ 36,500.00
	38 372 Travel and Education	$ 7,000.00
	38 367 Bldg Maintenance	$ 2,500.00
	38 369 911 Service	$ 60,000.00
	38 904 Capital Outlay	$ 5,000.00
TOTAL EXPENDITURES		**$ 137,220.00**

Amended October 2, 2014

SEMINOLE COUNTY BOARD OF COMMISSIONERS
SPECIAL FUNDS
EIP FUND 2200
FY 15 BUDGET

REVENUES		
	361010 INTEREST EARNED	$ 12,000.00
TOTAL REVENUES		**$ 12,000.00**
EXPENDITURES	401510 MISCELLANEOUS EXP	$ 12,000.00
TOTAL EXPENDITURES		**$ 12,000.00**

Amended October 2, 2014

SEMINOLE COUNTY BOARD OF COMMISSIONERS
SPECIAL FUNDS
JUVENILE FUND 2800
FY 15 BUDGET

REVENUES		
	330000 INTERGOVERNMENTAL REVENUES	
	336030 Juvenile	2,000
	360000 INVESTMENT INCOME	
	361010 Interest Earned	650
TOTAL REVENUES		**2,650**
EXPENDITURES		
	420000 PUBLIC SAFETY	
	423430 Juvenile Administration	
	34 731 Juvenile Supervision	2650
TOTAL EXPENDITURES		**2650**

Amended October 2, 2014

SEMINOLE COUNTY BOARD OF COMMISSIONERS
SPECIAL FUNDS
JAIL FUND 2810
FY 15 BUDGET

REVENUES		
	340000 CHARGES FOR SERVICES	
	341111 SUPERIOR COURT FEES	$ 10,000.00
	350000 FINES & FORFEITURES	
	351140 PROBATE COURT FINES	$ 13,500.00
	351141 JAIL FUND MAGISTRATE	
	360000 INVESTMENT INCOME	
	361010 INTEREST EARNED FROM RESERVES	
TOTAL REVENUES		**$ 23,500.00**
EXPENDITURES	501510 TRANSFERS OUT TO GENERAL FUND	$ 23,500.00
TOTAL EXPENDITURES		**$ 23,500.00**

Amended October 2, 2014

RECREATION FUND 2850
FY 15 BUDGET

REVENUES			
	INTERGOVERNMENTAL REVENUES	$	125,000.00
	347300 Registration/Sign Up Fees	$	24,000.00
	347302 Tournament Team Fees	$	10,000.00
	347900 Concession/Vending Proceeds	$	4,000.00
	347910 Sponsor Contributions	$	8,500.00
	347912 Rent of Facilities	$	1,600.00
	347930 Miscellaneous Recreation Income	$	3,635.00
	347950 Gate Fees	$	19,000.00
	360000 INVESTMENT INCOME		
	361010 Interest Earned	$	75.00
	382030 Sale of Surplus Property		
TOTAL REVENUES		**$**	**195,810.00**
EXPENDITURES			
	61 456110 110 Salaries and Wages	$	27,750.00
	61 456110 122 Sport's Director Salary	$	44,240.00
	61 456110 143 Social Security	$	5,520.00
	61 456110 154 Concession Stand Workers	$	2,500.00
	61 456110 202 Shop Supplies	$	2,200.00
	61 456110 219 Office Supplies	$	550.00
	61 456110 226 Uniforms	$	10,000.00
	61 456110 231 Gas, Lube & Oil	$	7,500.00
	61 456110 237 Tires	$	500.00
	61 456110 311 Postage	$	150.00
	61 456110 333 Dues and Subscriptions	$	700.00
	61 456110 337 Advertising	$	500.00
	61 456110 341 Heat, Lights, Water	$	23,000.00
	61 456110 344 Telephone	$	1,600.00
	61 456110 366 Equipment Maintenance	$	3,000.00
	61 456110 367 Maintenance, Building and Grounds	$	14,000.00
	61 456110 372 Travel & Education	$	1,000.00
	61 456110 399 Pest Control/Termite Treatment	$	600.00
	61 456110 758 Recreation Equipment	$	3,500.00
	61 456110 759 Umpires & Referees	$	18,000.00
	61 456110 760 Recreation Programs	$	9,000.00
	61 456110 761 Concession Food Purchases	$	10,000.00
	61 456110 904 Capital Outlay	$	10,000.00
TOTAL EXPENDITURES		**$**	**195,810.00**

Amended October 2, 2014

SEMINOLE COUNTY BOARD OF COMMISSIONERS
SPECIAL FUNDS
TRANSFER STATION 5400
FY 15 BUDGET

REVENUES	**CHARGES FOR SERVICES**	
	340000 PUBLIC WORKS	
	344100 SOLID WASTE FEES	$ 257,550.00
	344130 WASTE RECYCLING FEES	$ 5,000.00
	361010 INTEREST EARNED	$ 150.00
	389000 MISCELLANEOUS	$ -
TOTAL REVENUES		**$ 262,700.00**
EXPENDITURES	**430000 PUBLIC WORKS**	
	434510 SOLID WASTE AND RECYCLING	
	110 SALARIES	$ 47,000.00
	143 SOCIAL SECURITY	$ 3,600.00
	202 SHOP SUPPLIES	$ 500.00
	219 OFFICE SUPPLIES	$ 850.00
	231 GAS, LUBE, OIL	$ 3,200.00
	237 TIRES	$ 1,000.00
	238 TIRE DISPOSAL	$ 5,000.00
	341 HEAT, LIGHTS, WATER	$ 2,500.00
	344 TELEPHONE	$ 1,500.00
	361 VEHICLE MAINTENANCE	$ 6,000.00
	363 COMPUTER MAINTENANCE	$ 1,000.00
	367 BUILDINGS & GROUNDS MNT	$ 3,000.00
	621 INTEREST ON LOAN	$ 550.00
	867 TIPPING FEES	$ 185,000.00
	904 CAPITAL OUTLAY	$ 2,000.00
TOTAL EXPENDITURES		**$ 262,700.00**

Amended October 2, 2014