REVENUES

	FY16	% OF Total
310000 TAXES		
311100 Advalorem Taxes	3,200,000.00	57.04%
311120 Timber Tax	45,000.00	0.80%
311191 Intangible Rec. Tax	18,000.00	0.32%
311310 Motor Vehicle Tax	172,000.00	3.07%
311315 Out of State Tag Service Fee	400.00	0.01%
311316 TAVT	85,000.00	1.52%
311317 Admin Fee	5,000.00	0.09%
311320 Mobile Home Tax	32,000.00	0.57%
311390 Railroad Equip. Car Tax	7,000.00	0.12%
311600 Real Estate Trans Tax - Public Utility	15,000.00	0.27%
311770 Franchise Tax - Other (Mediacom)	2,000.00	0.04%
313110 Sales Tax Revenues	575,000.00	10.25%
314200 Beer & Wine Tax	25,000.00	0.45%
316200 Life Insurance Premium Tax	270,000.00	4.81%
319010 Interest & Penalty - Tax	80,000.00	1.43%
Account Total:	4,531,400.00	80.77%

	FY16	% OF Total
320000 LICENSES & PERMITS		
321130 License & Permits, Other	16,000.00	0.29%
321131 Building Permit Penalty	250.00	0.00%
321140 Beer, Wine, Liquor Licenses	6,000.00	0.11%
321440 Bank Business License Tax	16,500.00	0.29%
322400 Marriage License	9,500.00	0.17%
322910 Gun Permit	9,000.00	0.16%
Account Total:	57,250.00	1.02%

	FY16	% OF Total
330000 INTERGOVERNMENTAL REVENUES		
331110 U.S. Treasury - Federal Lands	40,000.00	0.71%
334120 Emergency Mgt. Grant	5,000.00	0.09%
336010 School Board / S.R.O.	33,000.00	0.59%
337005 Jailer Costs City of Donalsonville	45,000.00	0.80%
337020 Transfer in Jail Fund	35,000.00	0.62%
Account Total:	158,000.00	2.82%

REVENUES

	FY16	% of Total
340000 CHARGES FOR SERVICES		
341108 Superior Court - Court Cost Fees	5,000.00	0.09%
341111 Superior Court Fees	9,000.00	0.16%
341121 Probate/Magistrate Certified Copies	2,700.00	0.05%
341122 Vital Statistic Fees	40,000.00	0.71%
341190 Court Appointed Attorney Fees	1,000.00	0.02%
341200 Magistrate Filing Fees	20,000.00	0.36%
341201 Probate Filing Fees	8,500.00	0.15%
341202 Superior Court Filing Fees	35,000.00	0.62%
341203 Crime Victim Compensation	-	0.00%
341600 Auto Tag Fees	10,000.00	0.18%
341920 Advertising	6,500.00	0.12%
341930 Tax Assessor - Maps	150.00	0.00%
341940 Collectors Comm.- Taxes	4,000.00	0.07%
341945 Mobile Home Fifa's	1,200.00	0.02%
341950 Qualifying Fees	6,700.00	0.12%
342910 EMS Fees	25,000.00	0.45%
Account Total:	174,750.00	3.11%

	FY16	% OF Total
350000 FINES & FORFEITURES		
351111 Superior Court Fines	52,000.00	0.93%
351140 Probate Court Fines	148,000.00	2.64%
351141 Jail Fund	-	0.00%
351143 Probate LVAP Fund	6,000.00	0.11%
351945 Fine Advertising Fee	500.00	0.01%
351950 Sheriff's Fees	12,000.00	0.21%
351951 S. O. Boarding Fees	20,000.00	0.36%
351952 Inmate Restitution	6,500.00	0.12%
351953 Paytel Jail Phones	25,000.00	0.45%
Account Total:	270,000.00	4.81%

	FY16	% OF Total
360000 INVESTMENT INCOME		
361010 Interest Earned	18,000.00	0.32%
Reserves Closed	381,117.00	6.79%
Account Total:	399,117.00	7.11%

	FY16	% OF Total
380000 Miscellaneous Revenues		
382020 Sale of Materials/Pipe, etc.	10,000.00	0.18%
382022 Installation of Pipe	2,500.00	0.04%
382024 Dirt Hauling	150.00	0.00%
382030 Sale of Surplus Property	5,000.00	0.09%
389000 Miscellaneous	2,000.00	0.04%
Account Total:	19,650.00	0.35%

GROSS REVENUES	5,610,167.00	100.00%

Expenses

Org 11	FY16	% OF Total
401120 County Commissioners		
110 Commissioners Salaries	20,000.00	0.36%
143 Social Security	1,530.00	0.03%
219 Office Supplies	100.00	0.00%
333 Dues and Subscriptions	35.00	0.00%
344 Telephone	6,000.00	0.11%
372 Travel & Education	36,500.00	0.65%
Account Total:	64,165.00	1.14%

Org 13 401320 County Manager	FY16	% OF Total
113 Salary, Wages, Expenses	68,000.00	1.21%
143 Social Security	4,730.00	0.08%
333 Dues	50.00	0.00%
372 Travel and Education	5,500.00	0.10%
Account Total:	78,280.00	1.40%

Org 13 401330 Boards & Commissions	FY16	% OF Total
110 Salaries & Wages	32,000.00	0.57%
143 Social Security	2,490.00	0.04%
219 Office Supplies	1,750.00	0.03%
311 Postage	2,500.00	0.04%
333 Dues & Subscriptions	100.00	0.00%
337 Advertising	800.00	0.01%
344 Telephone	6,500.00	0.12%
362 Office Equipment Repair	300.00	0.01%
363 Computer Hardware/Software Mnt	3,000.00	0.05%
372 Travel & Education	5,000.00	0.09%
535 Machinery (Lease/Purchases)	2,200.00	0.04%
904 Capital Outlay	5,000.00	0.09%
Account Total:	61,640.00	1.10%

Org 13 401340 Zoning/Building Inspection	FY16	% OF Total
110 Zoning Board	1,000.00	0.02%
117 Zoning Salary	12,750.00	0.23%
126 Building Adm Salary	12,750.00	0.23%
127 Code Enforcement	12,750.00	0.23%
142 Animal Control	2,500.00	0.04%
143 Social Security	2,930.00	0.05%
202 Shop Supplies	100.00	0.00%
219 Office Supplies	50.00	0.00%
226 Uniforms	175.00	0.00%
231 Gas, Lube & Oil	3,500.00	0.06%
237 Tires	100.00	0.00%
333 Dues & Subscriptions	400.00	0.01%
337 Advertising	500.00	0.01%
344 Telephone	700.00	0.01%
361 Repair of Vehicles	150.00	0.00%
362 Office Equipment Repair	50.00	0.00%
363 Computer Maintenance	50.00	0.00%
372 Travel & Education	3,000.00	0.05%
904 Capital Outlay	2,500.00	0.04%
Account Total:	55,955.00	1.00%

Expenses

Org 15

401510 Financial Administration	FY16	% OF Total
141 Unemployment Costs	1,500.00	0.03%
144 Insurance, Worker's Comp	143,000.00	2.55%
145 Employee Medical Expense	400.00	0.01%
149 Insurance, Group Health	432,000.00	7.70%
150 Retirement Contributions	150,000.00	2.67%
158 Drug Screening Services	1,500.00	0.03%
219 Office Supplies	7,000.00	0.12%
222 Flowers & Gifts	1,000.00	0.02%
302 Data Processing	4,000.00	0.07%
333 Dues & Subscriptions	10,000.00	0.18%
337 Advertising	5,000.00	0.09%
353 Accounting Fees	10,000.00	0.18%
355 Auditor's Fees	45,000.00	0.80%
356 Professional Services	9,000.00	0.16%
511 Insurance - Physical Damage	115,000.00	2.05%
531 Rent Expense	2,000.00	0.04%
732 S.W.GA RDC Dues & Comp Plan	2,500.00	0.04%
736 Drug Task Force Match	13,500.00	0.24%
738 Juvenile	1,800.00	0.03%
742 Georgia Forestry	4,010.00	0.07%
756 Pataula Center for Children	1,500.00	0.03%
904 Capital Outlay	15,000.00	0.27%
Account Total:	974,710.00	17.37%

Org 15

401530 Legal	FY16	% OF Total
352 Legal Fees	30,000.00	0.53%
Account Total:	30,000.00	0.53%

Org 15

401545 Tax Commissioner	FY16	% OF Total
110 Salaries & Wages	108,000.00	1.93%
143 Social Security	8,262.00	0.15%
219 Office Supplies	5,000.00	0.09%
302 Data Processing	7,600.00	0.14%
311 Postage	10,000.00	0.18%
333 Dues & Subscriptions	500.00	0.01%
337 Advertising	7,000.00	0.12%
344 Telephone	2,500.00	0.04%
356 Professional Services (Printing of Tax Bills)	8,000.00	0.14%
362 Office Equipment Repairs	500.00	0.01%
372 Travel & Education	3,500.00	0.06%
904 Capital Outlay	1,250.00	0.02%
Account Total:	162,112.00	2.89%

Expenses

Org 15

401547 Board of Registrars	FY16	% OF Total
110 Salaries and Wages	6,500.00	0.12%
143 Social Security	550.00	0.01%
219 Office Supplies	300.00	0.01%
311 Postage	1,000.00	0.02%
333 Dues and Subscriptions	50.00	0.00%
337 Advertising	200.00	0.00%
372 Travel and Education	2,000.00	0.04%
904 Capital Outlay	750.00	0.01%
Account Total:	11,350.00	0.20%

Org 15

401550 Tax Assessors	FY16	% OF Total
110 Salaries & Wages	110,778.00	1.97%
114 BOA Salary	7,416.00	0.13%
143 Social Security	9,100.00	0.16%
219 Office Supplies	5,500.00	0.10%
231 Gas, Lube & Oil	700.00	0.01%
237 Tires	400.00	0.01%
302 Data Processing	3,260.00	0.06%
311 Postage	5,000.00	0.09%
333 Dues & Subscriptions	1,570.00	0.03%
337 Advertising	200.00	0.00%
344 Telephone	2,000.00	0.04%
361 Repair of Vehicle	100.00	0.00%
362 Office Equipment Repairs	500.00	0.01%
372 Travel & Education	8,000.00	0.14%
381 Contractual Services	154,500.00	2.75%
904 Capital Outlay	2,500.00	0.04%
Account Total:	311,524.00	5.55%

Org 15

401565 Buildings & Grounds	FY16	% OF Total
110 Salary & Wages	23,000.00	0.41%
143 Social Security	1,760.00	0.03%
202 Shop Supplies	4,000.00	0.07%
345 Utilities - Adult Learn Center	4,500.00	0.08%
346 Utilities, 285 Voting, FDR, Cummings	8,500.00	0.15%
347 Utilities, Courthouse/Jail	66,000.00	1.18%
348 Utilities, Library	1,500.00	0.03%
367 Maintenance, Building & Grounds	238,333.00	4.25%
399 Pest Control	4,000.00	0.07%
904 Capital Outlay	10,000.00	0.18%
Account Total:	361,593.00	6.45%

Expenses

Org 21	FY16	% OF Total
412180 Clerk of Superior Court		
110 Salaries & Wages	118,500.00	2.11%
143 Social Security	9,065.00	0.16%
212 Icon Software	2,500.00	0.04%
219 Office Supplies	3,200.00	0.06%
311 Postage	2,000.00	0.04%
333 Dues & Subscriptions	325.00	0.01%
337 Advertising	350.00	0.01%
344 Telephone	3,500.00	0.06%
356 Professional Services/Jury Selection	6,000.00	0.11%
362 Office Equipment Repairs	200.00	0.00%
372 Travel & Education	2,500.00	0.04%
378 Public Defender Salary Expense	33,500.00	0.60%
379 Public Defender Operating Expense	12,800.00	0.23%
384 Juvenile Judge	4,500.00	0.08%
386 Court Appointed Attorneys	8,200.00	0.15%
387 Fees/Exp.-Court Reporter	15,000.00	0.27%
388 Fees/Exp.-D.A. & Judges	20,000.00	0.36%
390 Per Diem - Jurors & Witnesses	17,500.00	0.31%
535 Machinery - Lease/Purchase	2,000.00	0.04%
754 Board of Equalizers	5,000.00	0.09%
904 Capital Outlay	4,500.00	0.08%
Account Total:	271,140.00	4.83%

Org 24		
412400 Magistrate Court	FY16	% OF Total
110 Salaries & Wages	72,500.00	1.29%
143 Social Security	5,500.00	0.10%
219 Office Supplies	1,000.00	0.02%
311 Postage	1,200.00	0.02%
333 Dues & Subscriptions	300.00	0.01%
362 Office Equipment Repairs	250.00	0.00%
372 Travel & Education	2,500.00	0.04%
Account Total:	83,250.00	1.48%

Org 24		
412450 Probate Court	FY16	% OF Total
110 Salaries & Wages	82,000.00	1.46%
115 District Attorney Salary	9,000.00	0.16%
118 Certificate Fees	500.00	0.01%
135 Vital Statistics Expense	7,500.00	0.13%
136 Public Defender	9,000.00	0.16%
143 Social Security	6,900.00	0.12%
219 Office Supplies	4,000.00	0.07%
311 Postage	1,400.00	0.02%
333 Dues & Subscriptions	500.00	0.01%
335 State Gun Fees	1,500.00	0.03%
337 Advertising	1,000.00	0.02%
344 Telephone	3,800.00	0.07%
356 Professional Services	6,700.00	0.12%
362 Office Equipment Repairs	250.00	0.00%
372 Travel & Education	4,000.00	0.07%
382 Commitment Hearings	500.00	0.01%
383 Election Expense	20,000.00	0.36%
386 Court Appointed Attorneys	1,000.00	0.02%
535 Machinery Lease/Purchase	2,000.00	0.04%
904 Capital Outlay	4,000.00	0.07%
Account Total:	165,550.00	2.95%

Expenses

Org 32

423250 School Resource Officer	FY16	% OF Total
110 Salaries & Wages	52,900.00	0.94%
143 Social Security	4,048.00	0.07%
219 Office Supplies	100.00	0.00%
226 Uniforms, Clothing	400.00	0.01%
231 Gas, lube & oil	2,500.00	0.04%
237 Tires	300.00	0.01%
361 Repair of Vehicles	300.00	0.01%
372 Travel & Education	1,200.00	0.02%
Account Total:	61,748.00	1.10%

Org 33

423310 Sheriff's Administration	FY16	% OF Total
110 Salaries & Wages	535,000.00	9.54%
143 Social Security	40,928.00	0.73%
201 Intoxilyzer & Supplies	500.00	0.01%
202 Shop Supplies	3,000.00	0.05%
207 K-9 Unit	1,500.00	0.03%
219 Office Supplies	6,000.00	0.11%
223 Ammo, Firearms, Tasers & Cartridges	3,000.00	0.05%
226 Uniforms	3,000.00	0.05%
231 Gas, Oil, Lube	65,000.00	1.16%
237 Tires	6,500.00	0.12%
311 Postage	500.00	0.01%
314 Communications	13,000.00	0.23%
333 Dues & Subscriptions	1,000.00	0.02%
337 Advertising	800.00	0.01%
344 Telephone	12,000.00	0.21%
361 Repair of Vehicles	20,000.00	0.36%
363 Computer Maintenance	600.00	0.01%
366 Equipment Maintenance	1,500.00	0.03%
367 Maintenance Building & Grounds	1,000.00	0.02%
372 Travel & Education	8,000.00	0.14%
535 Machinery (Lease/Purchase)	1,400.00	0.02%
904 Capital Outlay	5,000.00	0.09%
Account Total:	729,228.00	13.00%

Org 33

423360 Custody of Prisoners	FY16	% OF Total
313 Prisoner Transportation	3,000.00	0.05%
Account Total:	3,000.00	0.05%

Expenses

Org 34

423320 Communications - E-911	FY16	% OF Total
110 Salaries	134,500.00	2.40%
143 Social Security	10,300.00	0.18%
219 Office Supplies	1,600.00	0.03%
226 Uniforms	500.00	0.01%
314 Communications	5,700.00	0.10%
337 Advertising	150.00	0.00%
362 Office Equipment Repairs	100.00	0.00%
372 Travel & Education	1,000.00	0.02%
535 Machinery Lease	500.00	0.01%
904 Capital Outlay	500.00	0.01%
Account Total:	154,850.00	2.76%

Org 34

423410 Jail Administration	FY16	% OF Total
110 Salaries & Wages	254,300.00	4.53%
127 Community Service Supervision	5,000.00	0.09%
143 Social Security	20,000.00	0.36%
202 Shop Supplies	1,800.00	0.03%
208 Supplies, Prisoners	6,000.00	0.11%
209 Sanitation Supplies	6,500.00	0.12%
219 Office Supplies	2,800.00	0.05%
226 Uniforms/Clothing	1,500.00	0.03%
231 Gas, Oil, Lube	2,500.00	0.04%
237 Tires	500.00	0.01%
311 Postage	100.00	0.00%
314 Communications	4,500.00	0.08%
361 Vehicle Maintenance	3,500.00	0.06%
362 Office Equipment Repairs	1,000.00	0.02%
366 Equipment Maintenance	5,000.00	0.09%
367 Maintenance Building & Grounds	18,000.00	0.32%
372 Travel & Education	1,000.00	0.02%
391 Hospital & Medicine	55,000.00	0.98%
392 Meals for Prisoners	125,000.00	2.23%
535 Machinery Lease/Purchase	1,200.00	0.02%
904 Capital Outlay	10,000.00	0.18%
Account Total:	525,200.00	9.36%

Expenses

Org 34

423450 Corrections/Probation	FY16	% OF Total
110 Salaries & Wages	80,000.00	1.43%
143 Social Security	6,120.00	0.11%
218 Drug Testing Supplies	350.00	0.01%
219 Office Supplies	600.00	0.01%
226 Uniform/Clothing	300.00	0.01%
231 Gas, Oil, Lube	1,900.00	0.03%
237 Tires	500.00	0.01%
311 Postage	150.00	0.00%
322 Photography	100.00	0.00%
333 Dues and Subscriptions	150.00	0.00%
341 Heat, Lights, Water, Sewer, Sanitation	3,200.00	0.06%
344 Telephone	1,500.00	0.03%
361 Repairs to Vehicles	500.00	0.01%
363 Computer Maintenance	2,900.00	0.05%
367 Maintenance Building & Grounds	100.00	0.00%
372 Travel & Education	3,500.00	0.06%
535 Machinery Lease / Purchase	1,250.00	0.02%
904 Capital Outlay	500.00	0.01%
Account Total:	103,620.00	1.85%

Org 35

423510 Emergency Management	FY16	% OF Total
VFD Administration		
121 EMA Director	10,300.00	0.18%
130 VFD Participation	15,000.00	0.27%
132 Deputy EMA Director	3,296.00	0.06%
143 Social Security	1,040.00	0.02%
144 Insurance - Worker's Compensation	3,872.00	0.07%
149 Insurance - Accident/Sickness	3,500.00	0.06%
202 Shop Supplies	100.00	0.00%
219 Office Supplies	100.00	0.00%
231 Gas, Lube & Oil	8,000.00	0.14%
344 Telephone	1,500.00	0.03%
361 Repairs of Vehicles	10,000.00	0.18%
372 Travel & Education	2,000.00	0.04%
511 Insurance, Physical Damage	16,000.00	0.29%
752 Emergency Management	1,000.00	0.02%
869 VFD Christmas Bonus	2,200.00	0.04%
Account Total:	77,908.00	1.39%

Expenses

Org 36

423610 E. M. S. Administration	FY16	% OF Total
311 Postage	100.00	0.00%
341 Heat, Lights, Water	6,000.00	0.11%
344 Telephone	4,000.00	0.07%
356 Professional Services	41,667.00	0.74%
367 Maintenance - Building & Grounds	1,000.00	0.02%
904 Capital Outlay	1,000.00	0.02%
Account Total:	53,767.00	0.96%

Org 37

423710 Coroner	FY16	% OF Total
120 Coroner Salary	1,950.00	0.03%
143 Social Security	150.00	0.00%
219 Office Supplies	100.00	0.00%
231 Gas, Oil, Lube	600.00	0.01%
237 Tires	100.00	0.00%
333 Dues & Subscriptions	150.00	0.00%
344 Telephone	1,700.00	0.03%
358 Inquests & Autopsies	10,000.00	0.18%
361 Vehicle Maintenance	250.00	0.00%
372 Travel & Education	1,800.00	0.03%
Account Total:	16,800.00	0.30%

Org 41

434205 Fuel	FY16	% OF Total
231 Grist Oil - Fuel Purchases	5,000.00	0.09%
Account Total:	5,000.00	0.09%

Org 42

434210 Road & Bridge Department	FY16	% OF Total
110 Salaries & Wages	460,000.00	8.20%
143 Social Security	35,190.00	0.63%
202 Shop Supplies	6,500.00	0.12%
206 Pipes	26,000.00	0.46%
219 Office Supplies	1,000.00	0.02%
221 Materials & Supplies	40,000.00	0.71%
224 Signs, Beacons, Cones	4,500.00	0.08%
226 Uniforms, Clothing	10,000.00	0.18%
231 Gas, Oil & Lube	150,000.00	2.67%
237 Tires	12,500.00	0.22%
299 Tree Removal	2,500.00	0.04%
337 Advertising	200.00	0.00%
341 Heat, Lights, Water	8,400.00	0.15%
344 Telephone	6,200.00	0.11%
361 Repair of Vehicles	20,000.00	0.36%
366 Equipment Maintenance	5,000.00	0.09%
367 Maintenance Building & Grounds	10,000.00	0.18%
368 Repair of Heavy Equipment	40,000.00	0.71%
372 Travel & Education	2,500.00	0.04%
904 Capital Outlay	22,500.00	0.40%
Account Total:	862,990.00	15.38%

Expenses

Org 51

445110 Health Department	FY16	% OF Total
338 Spring Creek Health Cooperative	9,600.00	0.17%
341 Heat, Lights, Water	12,000.00	0.21%
821 County Supplement	86,200.00	1.54%
904 Capital Outlay	5,500.00	0.10%
Account Total:	113,300.00	2.02%

Org 71

445130 County Agents	FY16	% OF Total
110 Salaries & Wages	44,300.00	0.79%
143 Social Security	3,400.00	0.06%
150 Retirement Contributions	6,300.00	0.11%
219 Office Supplies	6,500.00	0.12%
231 Gas, Lube & Oil	3,500.00	0.06%
237 Tires	400.00	0.01%
344 Telephone	8,500.00	0.15%
361 Repair of Vehicles	500.00	0.01%
366 Equipment Maintenance	500.00	0.01%
372 Travel & Education	3,500.00	0.06%
904 Capital Outlay	2,500.00	0.04%
Account Total:	79,900.00	1.42%

Org 71

445140 Home Demonstration Agent	FY16	% OF Total
110 Salaries & Wages	12,000.00	0.21%
143 Social Security	918.00	0.02%
150 Retirement Contributions	1,369.00	0.02%
219 Office Supplies	250.00	0.00%
333 Dues and Subscriptions	200.00	0.00%
372 Travel & Education	1,000.00	0.02%
748 4-H Expenses	100.00	0.00%
Account Total:	15,837.00	0.28%

Org 51

445150 Maternal and Child Health Services	FY16	% OF Total
389 Foster Care	2,750.00	0.05%
821 County Supplement	2,400.00	0.04%
Account Total:	5,150.00	0.09%

Org 55

445442 Sr. Citizens Center	FY16	% OF Total
231 Gas, Lube & Oil	3,600.00	0.06%
237 Tires	250.00	0.00%
361 Repairs of Vehicles	250.00	0.00%
367 Maintenance - Building & Grounds	5,000.00	0.09%
Account Total:	9,100.00	0.16%

Org 61

456110 Recreation Department	FY16	% OF Total
820 Operating Transfers - In/Out	125,000.00	2.23%
Account Total:	125,000.00	2.23%

Expenses

Org 75		
445541 Canning Plant	FY16	% OF Total
731 Miscellaneous	1,500.00	0.03%
Account Total:	1,500.00	0.03%

Org 75		
467540 Chamber of Commerce	FY16	% OF Total
747 Budget, Chamber of Commerce	15,000.00	0.27%
Account Total:	15,000.00	0.27%

Org 80		
478000 Retirement of Long Term-Debt	FY16	% OF Total
868 Post Closure Exp. Landfill	20,000.00	0.36%
Account Total:	20,000.00	0.36%
	5,610,167.00	100.00%

GENERAL FUND TOTAL REVENUES	5,610,167.00
GENERAL FUND TOTAL EXPENSES	5,610,167.00

SEMINOLE COUNTY

FY 16 SPECIAL FUNDS BUDGET

	REVENUES FY16	
LAW LIBRARY 2050	$	450.00
DRUG SURCHARGE 2100	$	28,500.00
911 2150	$	153,152.00
EIP 2200	$	20,000.00
JUVENILE FUND 2800	$	1,900.00
JAIL FUND 2810	$	22,070.00
RECREATION 2850	$	169,075.00
TRANSFER STATION 5400	$	260,545.00
Total Revenues	**$**	**655,692.00**

	EXPENSES FY16	
LAW LIBRARY 2050	$	450.00
DRUG SURCHARGE 2100	$	28,500.00
911 2150	$	153,152.00
EIP 2200	$	20,000.00
JUVENILE FUND 2800	$	1,900.00
JAIL FUND 2810	$	22,070.00
RECREATION 2850	$	169,075.00
TRANSFER STATION 5400	$	260,545.00
Total Expenses	**$**	**655,692.00**