SEMINOLE COUNTY FY17
MAINTENANCE & OPERATIONS BUDGET
Revenues

	Projected	Account Total
310000 TAXES		
311100 Advalorem Tax	3,501,315.00	
311120 Timber Tax	30,000.00	
311191 Intangible Recording Tax	25,000.00	
311310 Motor Vehicle Tax	175,000.00	
311316 TAVT	175,000.00	
311317 County Admin Fee	6,000.00	
311320 Mobile Home Tax	38,500.00	
311390 Railroad Equipment Car Tax	8,500.00	
311600 Real Estate Transfer Tax	16,500.00	
311770 Franchise Taxes - Other	2,000.00	
313110 Sales Tax Revenues	525,000.00	
314200 Beer & Wine Tax	30,000.00	
316200 Insurance Premium Tax	275,000.00	
319010 Interest & Penalties - Taxes	65,000.00	
		$4,872,815
320000 LICENSES & PERMITS		
321130 Licenses & Permits -Building Perm	18,000.00	
321131 Building Permit Penalty	250.00	
321140 Beer, Wine & Liquor Licenses	10,000.00	
321440 Bank Business License Tax	16,500.00	
322400 Marriage License	8,000.00	
322910 Gun Permit	5,000.00	
		$57,750
330000 INTERGOVERNMENTAL		
331110 U.S. Treasury - Federal Lands PIL	40,000.00	
334116 Grant Revenues	0.00	
334120 Emergency Management Grant	5,000.00	
336010 School Board for S.R.O.	35,000.00	
337005 Jailer Costs City of Donalsonville	40,000.00	
337020 Transfer in Jail Fund	30,000.00	
		$150,000
340000 CHARGES FOR SERVICES		
341108 Superior Court -Court Cost Fees	6,500.00	
341111 Superior Court Fees	12,000.00	
341121 Probate/Magistrate Certified Copies	2,700.00	
341122 Vital Statistic Fees	20,000.00	
341190 Court Appointed Attorney's Fees	500.00	
341200 Magistrate filing fees	15,000.00	
341201 Probate Filing Fees	12,000.00	
341202 Superior Court Filing Fees	42,000.00	
341203 Crime Victims Compensation	150.00	
341600 Auto Tag Fees	10,000.00	
341920 Advertising	6,000.00	
341930 Tax Assessor-Maps	100.00	
341940 Collector's Commissions - Taxes	6,000.00	
341945 Mobile Home Fifa's	1,800.00	
341950 Qualifying Fees	0.00	
342910 E.M.S.	0.00	
		$134,750
350000 FINES & FORFEITURES		
351111 Superior Court Fines	65,000.00	
351140 Probate Court Fine	115,000.00	
351143 Probate-Capital LVAP Fund	3,500.00	
351945 Fine Advertising Fee	50.00	
351950 Sheriff Fees	14,000.00	
351951 Sheriff Boarding Fees	10,000.00	
351952 Inmate restitution (medical and o	7,000.00	
351953 Jail Phones	8,000.00	
		$222,550
360000 INVESTMENT INCOME		
361010 Interest Earned	18,000.00	
362999 Reserves Closed	84,745.00	
		$102,745
380000 MISCELLANEOUS		
382010 Rent FDR	300.00	
382020 Sale of Materials-Pipe and Others	5,000.00	
382022 Pipe Installation Fee	1,000.00	
382024 Dirt and Delivery Fee	150.00	
382030 Sale of Surplus Property	5,000.00	
389000 Miscellaneous	2,000.00	
		$13,450
GRAND TOTAL		**$5,554,060**

Expenses

Account	Object	FY17 Appropriation	Account Total
401120 County Commissioners	110 Salaries & Wages	$37,000	
401120 County Commissioners	137 Per Diem	$5,500	
401120 County Commissioners	143 Social Security	$3,720	
401120 County Commissioners	333 Dues & Subscriptions	$100	
401120 County Commissioners	344 Telephone	$6,100	
401120 County Commissioners	372 Travel & Education	$31,000	
			$83,420
401320 County Manager	113 County Manager Salary	$61,800	
401320 County Manager	137 Per Diem	$3,000	
401320 County Manager	138 Vehicle Allowance	$6,000	
401320 County Manager	143 Social Security	$5,420	
401320 County Manager	333 Dues & Subscriptions	$200	
401320 County Manager	372 Travel & Education	$7,500	
			$83,920
401330 Boards & Commissions	110 Salaries & Wages	$32,000	
401330 Boards & Commissions	143 Social Security	$2,490	
401330 Boards & Commissions	219 Office Supplies	$1,500	
401330 Boards & Commissions	311 Postage	$2,500	
401330 Boards & Commissions	333 Dues & Subscriptions	$100	
401330 Boards & Commissions	337 Advertising	$1,500	
401330 Boards & Commissions	344 Telephone	$9,980	
401330 Boards & Commissions	362 Office Equipment Repairs	$100	
401330 Boards & Commissions	363 Computer Maintenance	$1,000	
401330 Boards & Commissions	372 Travel & Education	$5,000	
401330 Boards & Commissions	535 Machinery (Lease/Purchase)	$2,200	
401330 Boards & Commissions	904 CAPITAL OUTLAY	$5,000	
			$63,370
401340 ZONING/BUILDING INSPECTION	110 Salaries & Wages	$1,000	

401340 ZONING/BUILDING INSPECTION	117 Zoning	$12,750	
401340 ZONING/BUILDING INSPECTION	126 Building Administrator Salary	$12,750	
401340 ZONING/BUILDING INSPECTION	128 Code Enforcement	$12,750	
401340 ZONING/BUILDING INSPECTION	142 Animal Control	$2,500	
401340 ZONING/BUILDING INSPECTION	143 Social Security	$2,930	
401340 ZONING/BUILDING INSPECTION	202 Shop Supplies	$100	
401340 ZONING/BUILDING INSPECTION	219 Office Supplies	$100	
401340 ZONING/BUILDING INSPECTION	226 Uniforms/Clothing	$200	
401340 ZONING/BUILDING INSPECTION	231 Gas, Lube & Oil	$3,000	
401340 ZONING/BUILDING INSPECTION	237 Tires	$100	
401340 ZONING/BUILDING INSPECTION	333 Dues & Subscriptions	$400	
401340 ZONING/BUILDING INSPECTION	337 Advertising	$500	
401340 ZONING/BUILDING INSPECTION	344 Telephone	$700	
401340 ZONING/BUILDING INSPECTION	361 Vehicle Maintenance	$150	
401340 ZONING/BUILDING INSPECTION	362 Office Equipment Repairs	$50	
401340 ZONING/BUILDING INSPECTION	363 Computer Maintenance	$50	
401340 ZONING/BUILDING INSPECTION	372 Travel & Education	$2,500	
401340 ZONING/BUILDING INSPECTION	904 CAPITAL OUTLAY	$2,500	
			$55,030
401510 Financial Administration	141 Unemployment Cost	$1,500	
401510 Financial Administration	144 Insurance - Worker's Comp.	$125,000	
401510 Financial Administration	145 Employee Medical Expense	$400	
401510 Financial Administration	149 Insurance - Group Health	$472,500	
401510 Financial Administration	150 Retirement Contributions	$150,000	
401510 Financial Administration	158 Drug Screening Services	$1,000	
401510 Financial Administration	219 Office Supplies	$7,000	
401510 Financial Administration	222 Flowers, Gifts, etc.	$1,000	
401510 Financial Administration	302 Data Processing	$4,000	
401510 Financial Administration	332 LATE CHARGES	$0	
401510 Financial Administration	333 Dues & Subscriptions	$10,000	
401510 Financial Administration	337 Advertising	$5,000	
401510 Financial Administration	355 Auditor's Fees	$45,000	
401510 Financial Administration	356 Professional Services	$12,000	
401510 Financial Administration	511 Insurance - Physical Damage/Vehicles	$122,000	
401510 Financial Administration	531 Rent Expense	$0	
401510 Financial Administration	732 S.W. GA Regional Commission Dues	$18,500	
401510 Financial Administration	736 Drug Task Force Match	$13,100	
401510 Financial Administration	738 Juvenile-Citizen's Panel	$1,800	
401510 Financial Administration	742 Georgia Forestry	$4,010	
401510 Financial Administration	756 Pataula Center for Children	$1,500	
401510 Financial Administration	904 CAPITAL OUTLAY	$31,618	
			$1,026,928
401530 Legal	352 Legal Fees	$25,000	
			$25,000
401545 Tax Commissioner	110 Salaries & Wages	$104,500	
401545 Tax Commissioner	124 Contract labor	$0	
401545 Tax Commissioner	143 Social Security	$7,995	
401545 Tax Commissioner	219 Office Supplies	$5,000	
401545 Tax Commissioner	302 Data Processing	$7,600	
401545 Tax Commissioner	311 Postage	$8,500	
401545 Tax Commissioner	333 Dues & Subscriptions	$400	
401545 Tax Commissioner	337 Advertising	$7,000	
401545 Tax Commissioner	344 Telephone	$2,000	
401545 Tax Commissioner	356 Professional Services	$13,000	
401545 Tax Commissioner	362 Office Equipment Repairs	$500	
401545 Tax Commissioner	372 Travel & Education	$3,000	
401545 Tax Commissioner	904 CAPITAL OUTLAY	$1,250	
			$160,745
401547 Board of Registrars	110 Salaries & Wages	$5,754	
401547 Board of Registrars	143 Social Security	$445	
401547 Board of Registrars	219 Office Supplies	$222	
401547 Board of Registrars	311 Postage	$465	
401547 Board of Registrars	333 Dues & Subscriptions	$40	
401547 Board of Registrars	337 Advertising	$35	
401547 Board of Registrars	372 Travel & Education	$1,400	
401547 Board of Registrars	904 CAPITAL OUTLAY	$200	
			$8,561
401550 Tax Assessors	110 Salaries & Wages	$97,000	
401550 Tax Assessors	114 BOA Salary	$14,616	
401550 Tax Assessors	143 Social Security	$8,600	
401550 Tax Assessors	219 Office Supplies	$5,300	
401550 Tax Assessors	231 Gas, Lube & Oil	$2,800	
401550 Tax Assessors	237 Tires	$400	
401550 Tax Assessors	302 Data Processing	$3,260	
401550 Tax Assessors	311 Postage	$5,000	
401550 Tax Assessors	333 Dues & Subscriptions	$1,575	
401550 Tax Assessors	337 Advertising	$600	
401550 Tax Assessors	344 Telephone	$2,000	
401550 Tax Assessors	361 Vehicle Maintenance	$200	
401550 Tax Assessors	362 Office Equipment Repairs	$500	
401550 Tax Assessors	372 Travel & Education	$13,150	
401550 Tax Assessors	381 Contractual Services	$112,000	
401550 Tax Assessors	904 CAPITAL OUTLAY	$5,000	
			$272,001
401565 Buildings & Grounds	110 Salaries & Wages	$25,000	
401565 Buildings & Grounds	143 Social Security	$1,925	
401565 Buildings & Grounds	202 Shop Supplies	$4,000	
401565 Buildings & Grounds	237 Tires	$0	
401565 Buildings & Grounds	345 Utilities	$10,800	
401565 Buildings & Grounds	346 Utilities - Beardly's, FDR, Cummings,	$8,000	
401565 Buildings & Grounds	347 Utilities - Courthouse/Jail	$69,000	
401565 Buildings & Grounds	348 Utilities/Telephone - Library	$1,900	
401565 Buildings & Grounds	367 Maintenance - Bldg. & Grounds	$30,000	
401565 Buildings & Grounds	399 Pest Control	$5,600	
401565 Buildings & Grounds	904 CAPITAL OUTLAY	$10,000	
			$166,225
412180 Clerk of Superior Court	110 Salaries & Wages	$124,000	
412180 Clerk of Superior Court	124 Contract labor	$0	
412180 Clerk of Superior Court	143 Social Security	$9,486	
412180 Clerk of Superior Court	212 Icon Software	$4,000	
412180 Clerk of Superior Court	219 Office Supplies	$4,700	
412180 Clerk of Superior Court	311 Postage	$1,700	
412180 Clerk of Superior Court	333 Dues & Subscriptions	$325	
412180 Clerk of Superior Court	337 Advertising	$350	
412180 Clerk of Superior Court	344 Telephone	$3,250	
412180 Clerk of Superior Court	356 Professional Services	$6,000	
412180 Clerk of Superior Court	362 Office Equipment Repairs	$200	
412180 Clerk of Superior Court	372 Travel & Education	$2,500	
412180 Clerk of Superior Court	378 Pub. Def. Salary Expenses	$33,500	
412180 Clerk of Superior Court	379 Pub. Def. Operating Expense	$12,800	
412180 Clerk of Superior Court	384 Juvenile Judge	$4,500	
412180 Clerk of Superior Court	386 Court Appointed Attorneys	$8,200	
412180 Clerk of Superior Court	387 Fees & Exp. - Court Reporter	$30,000	
412180 Clerk of Superior Court	388 Fees & Exp. - D.A. & Judges	$20,000	
412180 Clerk of Superior Court	390 Per Diem - Jurors & Witnesses	$17,500	
412180 Clerk of Superior Court	535 Machinery (Lease/Purchase)	$2,000	
412180 Clerk of Superior Court	904 CAPITAL OUTLAY	$4,500	
			$289,511
412181 BOARD OF EQUALIZERS	110 Salaries & Wages	$7,384	

412181 BOARD OF EQUALIZERS	124 Contract labor	$0	
412181 BOARD OF EQUALIZERS	143 Social Security	$575	
412181 BOARD OF EQUALIZERS	219 Office Supplies	$500	
412181 BOARD OF EQUALIZERS	311 Postage	$300	
412181 BOARD OF EQUALIZERS	337 Advertising	$100	
412181 BOARD OF EQUALIZERS	344 Telephone	$250	
412181 BOARD OF EQUALIZERS	372 Travel & Education	$1,000	
412181 BOARD OF EQUALIZERS	904 CAPITAL OUTLAY	$1,000	
			$11,109
412400 Magistrate Court	110 Salaries & Wages	$72,500	
412400 Magistrate Court	143 Social Security	$5,500	
412400 Magistrate Court	219 Office Supplies	$500	
412400 Magistrate Court	311 Postage	$1,200	
412400 Magistrate Court	333 Dues & Subscriptions	$300	
412400 Magistrate Court	362 Office Equipment Repairs	$250	
412400 Magistrate Court	372 Travel & Education	$2,500	
			$82,750
412450 Probate Court	110 Salaries & Wages	$82,000	
412450 Probate Court	115 District Attorney Salary	$9,000	
412450 Probate Court	118 Certificates	$500	
412450 Probate Court	124 Contract labor	$0	
412450 Probate Court	135 Vital Statistics Expense	$4,375	
412450 Probate Court	136 Public Defender	$9,000	
412450 Probate Court	143 Social Security	$6,900	
412450 Probate Court	219 Office Supplies	$3,000	
412450 Probate Court	311 Postage	$1,400	
412450 Probate Court	333 Dues & Subscriptions	$600	
412450 Probate Court	335 State gun fees	$2,500	
412450 Probate Court	337 Advertising	$2,000	
412450 Probate Court	344 Telephone	$2,800	
412450 Probate Court	356 Professional Services	$6,700	
412450 Probate Court	362 Office Equipment Repairs	$250	
412450 Probate Court	372 Travel & Education	$4,000	
412450 Probate Court	382 Commitment Hearings	$1,000	
412450 Probate Court	383 Election Expense	$40,000	
412450 Probate Court	386 Court Appointed Attorneys	$1,000	
412450 Probate Court	535 Machinery (Lease/Purchase)	$2,000	
412450 Probate Court	904 CAPITAL OUTLAY	$2,000	
			$181,025
423250 School Resource Officer	110 Salaries & Wages	$52,900	
423250 School Resource Officer	143 Social Security	$4,050	
423250 School Resource Officer	219 Office Supplies	$100	
423250 School Resource Officer	226 Uniforms/Clothing	$200	
423250 School Resource Officer	231 Gas, Lube & Oil	$2,500	
423250 School Resource Officer	237 Tires	$600	
423250 School Resource Officer	361 Vehicle Maintenance	$1,200	
423250 School Resource Officer	372 Travel & Education	$1,000	
			$62,550
423310 Sheriff Administration	110 Salaries & Wages	$568,000	
423310 Sheriff Administration	124 Contract labor	$0	
423310 Sheriff Administration	143 Social Security	$43,452	
423310 Sheriff Administration	201 Intoximeter	$250	
423310 Sheriff Administration	202 Shop Supplies	$4,000	
423310 Sheriff Administration	207 K-9	$1,750	
423310 Sheriff Administration	219 Office Supplies	$10,000	
423310 Sheriff Administration	223 Ammo & Firearms	$2,500	
423310 Sheriff Administration	224 Signs, Beacons & Cones	$0	
423310 Sheriff Administration	226 Uniforms/Clothing	$4,000	
423310 Sheriff Administration	231 Gas, Lube & Oil	$55,000	
423310 Sheriff Administration	237 Tires	$6,700	
423310 Sheriff Administration	311 Postage	$500	
423310 Sheriff Administration	314 Communications	$11,500	
423310 Sheriff Administration	333 Dues & Subscriptions	$1,000	
423310 Sheriff Administration	337 Advertising	$1,200	
423310 Sheriff Administration	344 Telephone	$15,500	
423310 Sheriff Administration	361 Vehicle Maintenance	$25,000	
423310 Sheriff Administration	363 Computer Maintenance	$1,500	
423310 Sheriff Administration	366 Equipment Maintenance	$1,000	
423310 Sheriff Administration	367 Maintenance - Bldg. & Grounds	$2,000	
423310 Sheriff Administration	372 Travel & Education	$8,000	
423310 Sheriff Administration	535 Machinery (Lease/Purchase)	$1,400	
423310 Sheriff Administration	904 CAPITAL OUTLAY	$5,000	
			$769,252
423320 Communications-E911	110 Salaries & Wages	$135,000	
423320 Communications-E911	143 Social Security	$10,350	
423320 Communications-E911	219 Office Supplies	$2,000	
423320 Communications-E911	226 Uniforms/Clothing	$1,000	
423320 Communications-E911	314 Communications	$10,000	
423320 Communications-E911	337 Advertising	$100	
423320 Communications-E911	362 Office Equipment Repairs	$100	
423320 Communications-E911	372 Travel & Education	$2,500	
423320 Communications-E911	535 Machinery (Lease/Purchase)	$500	
423320 Communications-E911	904 CAPITAL OUTLAY	$2,500	
			$164,050
423360 Custody of Prisoners	313 Prisoner Transportation	$3,000	
			$3,000
423410 Jail Administration	110 Salaries & Wages	$254,300	
423410 Jail Administration	127 Community Service Supervision	$6,000	
423410 Jail Administration	143 Social Security	$20,000	
423410 Jail Administration	202 Shop Supplies	$2,100	
423410 Jail Administration	208 Supplies - Prisoners	$6,000	
423410 Jail Administration	209 Sanitation Supplies	$6,500	
423410 Jail Administration	219 Office Supplies	$2,800	
423410 Jail Administration	226 Uniforms/Clothing	$1,500	
423410 Jail Administration	231 Gas, Lube & Oil	$2,500	
423410 Jail Administration	237 Tires	$500	
423410 Jail Administration	311 Postage	$100	
423410 Jail Administration	337 Advertising	$100	
423410 Jail Administration	344 Telephone	$2,500	
423410 Jail Administration	361 Vehicle Maintenance	$3,500	
423410 Jail Administration	362 Office Equipment Repairs	$1,000	
423410 Jail Administration	366 Equipment Maintenance	$5,000	
423410 Jail Administration	367 Maintenance - Bldg. & Grounds	$20,000	
423410 Jail Administration	372 Travel & Education	$1,600	
423410 Jail Administration	391 Hospital & Medicine	$93,000	
423410 Jail Administration	392 Meals for Prisoners	$125,000	
423410 Jail Administration	535 Machinery (Lease/Purchase)	$1,200	
423410 Jail Administration	904 CAPITAL OUTLAY	$8,000	
			$563,200
423450 Corrections / Probation	110 Salaries & Wages	$77,000	
423450 Corrections / Probation	143 Social Security	$5,890	
423450 Corrections / Probation	218 Drug Testing Supplies	$350	
423450 Corrections / Probation	219 Office Supplies	$800	
423450 Corrections / Probation	226 Uniforms/Clothing	$500	
423450 Corrections / Probation	231 Gas, Lube & Oil	$1,500	
423450 Corrections / Probation	237 Tires	$150	
423450 Corrections / Probation	311 Postage	$100	
423450 Corrections / Probation	314 Communications	$0	
423450 Corrections / Probation	333 Dues & Subscriptions	$150	

423450 Corrections / Probation	341 Heat, Lights, Water, Sewer, Sanitation	$3,200	
423450 Corrections / Probation	344 Telephone	$2,800	
423450 Corrections / Probation	361 Vehicle Maintenance	$1,000	
423450 Corrections / Probation	363 Computer Maintenance	$2,900	
423450 Corrections / Probation	367 Maintenance - Bldg. & Grounds	$100	
423450 Corrections / Probation	372 Travel & Education	$3,500	
423450 Corrections / Probation	535 Machinery (Lease/Purchase)	$1,250	
423450 Corrections / Probation	904 CAPITAL OUTLAY	$1,000	
			$102,190
423510 Emergency Management/V.F.D. Admin	121 Emergency Manager	$10,300	
423510 Emergency Management/V.F.D. Admin	130 VFD Participation	$15,000	
423510 Emergency Management/V.F.D. Admin	132 Deputy EMA Director	$3,296	
423510 Emergency Management/V.F.D. Admin	143 Social Security	$1,050	
423510 Emergency Management/V.F.D. Admin	144 Insurance - Worker's Comp.	$1,586	
423510 Emergency Management/V.F.D. Admin	149 Insurance - Group Health	$3,474	
423510 Emergency Management/V.F.D. Admin	202 Shop Supplies	$100	
423510 Emergency Management/V.F.D. Admin	219 Office Supplies	$100	
423510 Emergency Management/V.F.D. Admin	231 Gas, Lube & Oil	$6,000	
423510 Emergency Management/V.F.D. Admin	344 Telephone	$1,500	
423510 Emergency Management/V.F.D. Admin	361 Vehicle Maintenance	$10,000	
423510 Emergency Management/V.F.D. Admin	372 Travel & Education	$2,000	
423510 Emergency Management/V.F.D. Admin	511 Insurance - Physical Damage/Vehicles	$16,000	
423510 Emergency Management/V.F.D. Admin	752 Emergency Management	$1,000	
423510 Emergency Management/V.F.D. Admin	869 Volunteer Firemen Recognition	$3,000	
423510 Emergency Management/V.F.D. Admin	904 CAPITAL OUTLAY	$1,200	
			$75,606
423610 E.M.S. Administration	202 Shop Supplies	$0	
423610 E.M.S. Administration	311 Postage	$100	
423610 E.M.S. Administration	333 Dues & Subscriptions	$0	
423610 E.M.S. Administration	341 Heat, Lights, Water, Sewer, Sanitation	$6,000	
423610 E.M.S. Administration	344 Telephone	$5,000	
423610 E.M.S. Administration	367 Maintenance - Bldg. & Grounds	$5,000	
423610 E.M.S. Administration	751 State Ambulance Fee	$2,500	
423610 E.M.S. Administration	904 CAPITAL OUTLAY	$6,500	
			$25,100
423710 Coroner	120 Coroner	$2,100	
423710 Coroner	143 Social Security	$161	
423710 Coroner	202 Shop Supplies	$200	
423710 Coroner	219 Office Supplies	$500	
423710 Coroner	231 Gas, Lube & Oil	$800	
423710 Coroner	237 Tires	$100	
423710 Coroner	333 Dues & Subscriptions	$225	
423710 Coroner	344 Telephone	$1,700	
423710 Coroner	358 Inquests & Autopsies	$9,000	
423710 Coroner	361 Vehicle Maintenance	$200	
423710 Coroner	372 Travel & Education	$4,800	
			$19,786
434205 Grist Oil - Fuel Charges	231 Gas, Lube & Oil	$5,000	
			$5,000
434210 Road & Bridge Department	110 Salaries & Wages	$460,000	
434210 Road & Bridge Department	124 Contract labor	$0	
434210 Road & Bridge Department	143 Social Security	$35,190	
434210 Road & Bridge Department	202 Shop Supplies	$8,500	
434210 Road & Bridge Department	206 Pipes	$26,000	
434210 Road & Bridge Department	219 Office Supplies	$1,200	
434210 Road & Bridge Department	221 Materials & Supplies	$50,000	
434210 Road & Bridge Department	224 Signs, Beacons & Cones	$4,500	
434210 Road & Bridge Department	226 Uniforms/Clothing	$10,500	
434210 Road & Bridge Department	231 Gas, Lube & Oil	$135,000	
434210 Road & Bridge Department	237 Tires	$12,500	
434210 Road & Bridge Department	299 Tree Removal	$1,500	
434210 Road & Bridge Department	337 Advertising	$200	
434210 Road & Bridge Department	341 Heat, Lights, Water, Sewer, Sanitation	$8,400	
434210 Road & Bridge Department	344 Telephone	$6,500	
434210 Road & Bridge Department	361 Vehicle Maintenance	$20,000	
434210 Road & Bridge Department	366 Equipment Maintenance	$5,000	
434210 Road & Bridge Department	367 Maintenance - Bldg. & Grounds	$10,000	
434210 Road & Bridge Department	368 Repairs of Heavy Equipment	$40,000	
434210 Road & Bridge Department	372 Travel & Education	$2,500	
434210 Road & Bridge Department	904 CAPITAL OUTLAY	$22,500	
			$859,990
445110 Health Department	338 Spring Creek Health Co-op	$10,560	
445110 Health Department	341 Heat, Lights, Water, Sewer, Sanitation	$12,000	
445110 Health Department	821 County Supplement	$86,200	
445110 Health Department	904 CAPITAL OUTLAY	$5,500	
			$114,260
445130 County Agents	110 Salaries & Wages	$45,000	
445130 County Agents	143 Social Security	$3,450	
445130 County Agents	150 Retirement Contributions	$6,300	
445130 County Agents	219 Office Supplies	$9,000	
445130 County Agents	231 Gas, Lube & Oil	$3,500	
445130 County Agents	237 Tires	$400	
445130 County Agents	344 Telephone	$10,100	
445130 County Agents	361 Vehicle Maintenance	$500	
445130 County Agents	366 Equipment Maintenance	$500	
445130 County Agents	367 Maintenance - Bldg. & Grounds	$0	
445130 County Agents	372 Travel & Education	$3,900	
445130 County Agents	904 CAPITAL OUTLAY	$2,000	
			$84,650
445140 Home Demonstration Agent	110 Salaries & Wages	$12,000	
445140 Home Demonstration Agent	143 Social Security	$918	
445140 Home Demonstration Agent	150 Retirement Contributions	$1,369	
445140 Home Demonstration Agent	219 Office Supplies	$250	
445140 Home Demonstration Agent	333 Dues & Subscriptions	$200	
445140 Home Demonstration Agent	372 Travel & Education	$1,000	
445140 Home Demonstration Agent	748 4-H Expenses	$100	
			$15,837
445150 Maternal & Child Health Services	389 Foster Care	$1,000	
445150 Maternal & Child Health Services	821 County Supplement	$2,200	
			$3,200
445442 Sr. Citizens Center	231 Gas, Lube & Oil	$4,100	
445442 Sr. Citizens Center	237 Tires	$300	
445442 Sr. Citizens Center	361 Vehicle Maintenance	$350	
445442 Sr. Citizens Center	367 Maintenance - Bldg. & Grounds	$10,000	
445442 Sr. Citizens Center	904 CAPITAL OUTLAY	$0	
			$14,750
445541 Canning Plant	731 Miscellaneous	$1,500	
			$1,500
456110 Recreation Department	820 Operating Transfers - In/Out	$125,000	
			$125,000
467540 Chamber of Commerce	747 Budget - Chamber of Commerce	$20,000	
			$20,000
478000 Retirement of Long-term Debt	868 Post Closure Expense	$15,544	
			$15,544
GRAND TOTAL			**$5,554,060**

SEMINOLE COUNTY FY17
MAINTENANCE & OPERATIONS BUDGET

Account	Object	FY17 Appropriation	Account Total
401120 County Commissioners	110 Salaries & Wages	$37,000	
401120 County Commissioners	137 Per Diem	$5,500	
401120 County Commissioners	143 Social Security	$3,720	
401120 County Commissioners	333 Dues & Subscriptions	$100	
401120 County Commissioners	344 Telephone	$6,100	
401120 County Commissioners	372 Travel & Education	$31,000	
			$83,420
401320 County Manager	113 County Manager Salary	$61,800	
401320 County Manager	137 Per Diem	$3,000	
401320 County Manager	138 Vehicle Allowance	$6,000	
401320 County Manager	143 Social Security	$5,420	
401320 County Manager	333 Dues & Subscriptions	$200	
401320 County Manager	372 Travel & Education	$7,500	
			$83,920
401330 Boards & Commissions	110 Salaries & Wages	$32,000	
401330 Boards & Commissions	143 Social Security	$2,490	
401330 Boards & Commissions	219 Office Supplies	$1,500	
401330 Boards & Commissions	311 Postage	$2,500	
401330 Boards & Commissions	333 Dues & Subscriptions	$100	
401330 Boards & Commissions	337 Advertising	$1,500	
401330 Boards & Commissions	344 Telephone	$9,980	
401330 Boards & Commissions	362 Office Equipment Repairs	$100	
401330 Boards & Commissions	363 Computer Maintenance	$1,000	
401330 Boards & Commissions	372 Travel & Education	$5,000	
401330 Boards & Commissions	535 Machinery (Lease/Purchase)	$2,200	
401330 Boards & Commissions	904 CAPITAL OUTLAY	$5,000	
			$63,370
401340 ZONING/BUILDING INSPECTION	110 Salaries & Wages	$1,000	
401340 ZONING/BUILDING INSPECTION	117 Zoning	$12,750	
401340 ZONING/BUILDING INSPECTION	126 Building Administrator Salary	$12,750	
401340 ZONING/BUILDING INSPECTION	128 Code Enforcement	$12,750	
401340 ZONING/BUILDING INSPECTION	142 Animal Control	$2,500	
401340 ZONING/BUILDING INSPECTION	143 Social Security	$2,930	
401340 ZONING/BUILDING INSPECTION	202 Shop Supplies	$100	
401340 ZONING/BUILDING INSPECTION	219 Office Supplies	$100	
401340 ZONING/BUILDING INSPECTION	226 Uniforms/Clothing	$200	
401340 ZONING/BUILDING INSPECTION	231 Gas, Lube & Oil	$3,000	
401340 ZONING/BUILDING INSPECTION	237 Tires	$100	
401340 ZONING/BUILDING INSPECTION	333 Dues & Subscriptions	$400	
401340 ZONING/BUILDING INSPECTION	337 Advertising	$500	
401340 ZONING/BUILDING INSPECTION	344 Telephone	$700	
401340 ZONING/BUILDING INSPECTION	361 Vehicle Maintenance	$150	
401340 ZONING/BUILDING INSPECTION	362 Office Equipment Repairs	$50	
401340 ZONING/BUILDING INSPECTION	363 Computer Maintenance	$50	
401340 ZONING/BUILDING INSPECTION	372 Travel & Education	$2,500	
401340 ZONING/BUILDING INSPECTION	904 CAPITAL OUTLAY	$2,500	
			$55,030
401510 Financial Administration	141 Unemployment Cost	$1,500	
401510 Financial Administration	144 Insurance - Worker's Comp.	$125,000	
401510 Financial Administration	145 Employee Medical Expense	$400	
401510 Financial Administration	149 Insurance - Group Health	$472,500	
401510 Financial Administration	150 Retirement Contributions	$150,000	
401510 Financial Administration	158 Drug Screening Services	$1,000	
401510 Financial Administration	219 Office Supplies	$7,000	
401510 Financial Administration	222 Flowers, Gifts, etc.	$1,000	
401510 Financial Administration	302 Data Processing	$4,000	
401510 Financial Administration	332 LATE CHARGES	$0	
401510 Financial Administration	333 Dues & Subscriptions	$10,000	
401510 Financial Administration	337 Advertising	$5,000	
401510 Financial Administration	355 Auditor's Fees	$45,000	
401510 Financial Administration	356 Professional Services	$12,000	
401510 Financial Administration	511 Insurance - Physical Damage/Vehicles	$122,000	
401510 Financial Administration	531 Rent Expense	$0	
401510 Financial Administration	732 S.W. GA Regional Commission Dues	$18,500	
401510 Financial Administration	736 Drug Task Force Match	$13,100	
401510 Financial Administration	738 Juvenile-Citizen's Panel	$1,800	
401510 Financial Administration	742 Georgia Forestry	$4,010	
401510 Financial Administration	756 Pataula Center for Children	$1,500	
401510 Financial Administration	904 CAPITAL OUTLAY	$31,618	
			$1,026,928
401530 Legal	352 Legal Fees	$25,000	
			$25,000
401545 Tax Commissioner	110 Salaries & Wages	$104,500	
401545 Tax Commissioner	124 Contract labor	$0	
401545 Tax Commissioner	143 Social Security	$7,995	
401545 Tax Commissioner	219 Office Supplies	$5,000	
401545 Tax Commissioner	302 Data Processing	$7,600	
401545 Tax Commissioner	311 Postage	$8,500	
401545 Tax Commissioner	333 Dues & Subscriptions	$400	
401545 Tax Commissioner	337 Advertising	$7,000	
401545 Tax Commissioner	344 Telephone	$2,000	
401545 Tax Commissioner	356 Professional Services	$13,000	
401545 Tax Commissioner	362 Office Equipment Repairs	$500	
401545 Tax Commissioner	372 Travel & Education	$3,000	
401545 Tax Commissioner	904 CAPITAL OUTLAY	$1,250	
			$160,745
401547 Board of Registrars	110 Salaries & Wages	$5,754	
401547 Board of Registrars	143 Social Security	$445	

401547 Board of Registrars	219 Office Supplies	$222	
401547 Board of Registrars	311 Postage	$465	
401547 Board of Registrars	333 Dues & Subscriptions	$40	
401547 Board of Registrars	337 Advertising	$35	
401547 Board of Registrars	372 Travel & Education	$1,400	
401547 Board of Registrars	904 CAPITAL OUTLAY	$200	
			$8,561
401550 Tax Assessors	110 Salaries & Wages	$97,000	
401550 Tax Assessors	114 BOA Salary	$14,616	
401550 Tax Assessors	143 Social Security	$8,600	
401550 Tax Assessors	219 Office Supplies	$5,300	
401550 Tax Assessors	231 Gas, Lube & Oil	$2,800	
401550 Tax Assessors	237 Tires	$400	
401550 Tax Assessors	302 Data Processing	$3,260	
401550 Tax Assessors	311 Postage	$5,000	
401550 Tax Assessors	333 Dues & Subscriptions	$1,575	
401550 Tax Assessors	337 Advertising	$600	
401550 Tax Assessors	344 Telephone	$2,000	
401550 Tax Assessors	361 Vehicle Maintenance	$200	
401550 Tax Assessors	362 Office Equipment Repairs	$500	
401550 Tax Assessors	372 Travel & Education	$13,150	
401550 Tax Assessors	381 Contractual Services	$112,000	
401550 Tax Assessors	904 CAPITAL OUTLAY	$5,000	
			$272,001
401565 Buildings & Grounds	110 Salaries & Wages	$25,000	
401565 Buildings & Grounds	143 Social Security	$1,925	
401565 Buildings & Grounds	202 Shop Supplies	$4,000	
401565 Buildings & Grounds	237 Tires	$0	
401565 Buildings & Grounds	345 Utilities	$10,800	
401565 Buildings & Grounds	346 Utilities - Beardly's, FDR, Cummings,	$8,000	
401565 Buildings & Grounds	347 Utilities - Courthouse/Jail	$69,000	
401565 Buildings & Grounds	348 Utilities/Telephone - Library	$1,900	
401565 Buildings & Grounds	367 Maintenance - Bldg. & Grounds	$30,000	
401565 Buildings & Grounds	399 Pest Control	$5,600	
401565 Buildings & Grounds	904 CAPITAL OUTLAY	$10,000	
			$166,225
412180 Clerk of Superior Court	110 Salaries & Wages	$124,000	
412180 Clerk of Superior Court	124 Contract labor	$0	
412180 Clerk of Superior Court	143 Social Security	$9,486	
412180 Clerk of Superior Court	212 Icon Software	$4,000	
412180 Clerk of Superior Court	219 Office Supplies	$4,700	
412180 Clerk of Superior Court	311 Postage	$1,700	
412180 Clerk of Superior Court	333 Dues & Subscriptions	$325	
412180 Clerk of Superior Court	337 Advertising	$350	
412180 Clerk of Superior Court	344 Telephone	$3,250	
412180 Clerk of Superior Court	356 Professional Services	$6,000	
412180 Clerk of Superior Court	362 Office Equipment Repairs	$200	
412180 Clerk of Superior Court	372 Travel & Education	$2,500	
412180 Clerk of Superior Court	378 Pub. Def. Salary Expenses	$33,500	
412180 Clerk of Superior Court	379 Pub. Def. Operating Expense	$12,800	
412180 Clerk of Superior Court	384 Juvenile Judge	$4,500	
412180 Clerk of Superior Court	386 Court Appointed Attorneys	$8,200	
412180 Clerk of Superior Court	387 Fees & Exp. - Court Reporter	$30,000	
412180 Clerk of Superior Court	388 Fees & Exp. - D.A. & Judges	$20,000	
412180 Clerk of Superior Court	390 Per Diem - Jurors & Witnesses	$17,500	
412180 Clerk of Superior Court	535 Machinery (Lease/Purchase)	$2,000	
412180 Clerk of Superior Court	904 CAPITAL OUTLAY	$4,500	
			$289,511
412181 BOARD OF EQUALIZERS	110 Salaries & Wages	$7,384	
412181 BOARD OF EQUALIZERS	124 Contract labor	$0	
412181 BOARD OF EQUALIZERS	143 Social Security	$575	
412181 BOARD OF EQUALIZERS	219 Office Supplies	$500	
412181 BOARD OF EQUALIZERS	311 Postage	$300	
412181 BOARD OF EQUALIZERS	337 Advertising	$100	
412181 BOARD OF EQUALIZERS	344 Telephone	$250	
412181 BOARD OF EQUALIZERS	372 Travel & Education	$1,000	
412181 BOARD OF EQUALIZERS	904 CAPITAL OUTLAY	$1,000	
			$11,109
412400 Magistrate Court	110 Salaries & Wages	$72,500	
412400 Magistrate Court	143 Social Security	$5,500	
412400 Magistrate Court	219 Office Supplies	$500	
412400 Magistrate Court	311 Postage	$1,200	
412400 Magistrate Court	333 Dues & Subscriptions	$300	
412400 Magistrate Court	362 Office Equipment Repairs	$250	
412400 Magistrate Court	372 Travel & Education	$2,500	
			$82,750
412450 Probate Court	110 Salaries & Wages	$82,000	
412450 Probate Court	115 District Attorney Salary	$9,000	
412450 Probate Court	118 Certificates	$500	
412450 Probate Court	124 Contract labor	$0	
412450 Probate Court	135 Vital Statistics Expense	$4,375	
412450 Probate Court	136 Public Defender	$9,000	
412450 Probate Court	143 Social Security	$6,900	
412450 Probate Court	219 Office Supplies	$3,000	
412450 Probate Court	311 Postage	$1,400	
412450 Probate Court	333 Dues & Subscriptions	$600	
412450 Probate Court	335 State gun fees	$2,500	
412450 Probate Court	337 Advertising	$2,000	
412450 Probate Court	344 Telephone	$2,800	
412450 Probate Court	356 Professional Services	$6,700	
412450 Probate Court	362 Office Equipment Repairs	$250	
412450 Probate Court	372 Travel & Education	$4,000	
412450 Probate Court	382 Commitment Hearings	$1,000	
412450 Probate Court	383 Election Expense	$40,000	
412450 Probate Court	386 Court Appointed Attorneys	$1,000	
412450 Probate Court	535 Machinery (Lease/Purchase)	$2,000	
412450 Probate Court	904 CAPITAL OUTLAY	$2,000	
			$181,025

423250 School Resource Officer	110 Salaries & Wages	$52,900	
423250 School Resource Officer	143 Social Security	$4,050	
423250 School Resource Officer	219 Office Supplies	$100	
423250 School Resource Officer	226 Uniforms/Clothing	$200	
423250 School Resource Officer	231 Gas, Lube & Oil	$2,500	
423250 School Resource Officer	237 Tires	$600	
423250 School Resource Officer	361 Vehicle Maintenance	$1,200	
423250 School Resource Officer	372 Travel & Education	$1,000	
			$62,550
423310 Sheriff Administration	110 Salaries & Wages	$568,000	
423310 Sheriff Administration	124 Contract labor	$0	
423310 Sheriff Administration	143 Social Security	$43,452	
423310 Sheriff Administration	201 Intoximeter	$250	
423310 Sheriff Administration	202 Shop Supplies	$4,000	
423310 Sheriff Administration	207 K-9	$1,750	
423310 Sheriff Administration	219 Office Supplies	$10,000	
423310 Sheriff Administration	223 Ammo & Firearms	$2,500	
423310 Sheriff Administration	224 Signs, Beacons & Cones	$0	
423310 Sheriff Administration	226 Uniforms/Clothing	$4,000	
423310 Sheriff Administration	231 Gas, Lube & Oil	$55,000	
423310 Sheriff Administration	237 Tires	$6,700	
423310 Sheriff Administration	311 Postage	$500	
423310 Sheriff Administration	314 Communications	$11,500	
423310 Sheriff Administration	333 Dues & Subscriptions	$1,000	
423310 Sheriff Administration	337 Advertising	$1,200	
423310 Sheriff Administration	344 Telephone	$15,500	
423310 Sheriff Administration	361 Vehicle Maintenance	$25,000	
423310 Sheriff Administration	363 Computer Maintenance	$1,500	
423310 Sheriff Administration	366 Equipment Maintenance	$1,000	
423310 Sheriff Administration	367 Maintenance - Bldg. & Grounds	$2,000	
423310 Sheriff Administration	372 Travel & Education	$8,000	
423310 Sheriff Administration	535 Machinery (Lease/Purchase)	$1,400	
423310 Sheriff Administration	904 CAPITAL OUTLAY	$5,000	
			$769,252
423320 Communications-E911	110 Salaries & Wages	$135,000	
423320 Communications-E911	143 Social Security	$10,350	
423320 Communications-E911	219 Office Supplies	$2,000	
423320 Communications-E911	226 Uniforms/Clothing	$1,000	
423320 Communications-E911	314 Communications	$10,000	
423320 Communications-E911	337 Advertising	$100	
423320 Communications-E911	362 Office Equipment Repairs	$100	
423320 Communications-E911	372 Travel & Education	$2,500	
423320 Communications-E911	535 Machinery (Lease/Purchase)	$500	
423320 Communications-E911	904 CAPITAL OUTLAY	$2,500	
			$164,050
423360 Custody of Prisoners	313 Prisoner Transportation	$3,000	
			$3,000
423410 Jail Administration	110 Salaries & Wages	$254,300	
423410 Jail Administration	127 Community Service Supervision	$6,000	
423410 Jail Administration	143 Social Security	$20,000	
423410 Jail Administration	202 Shop Supplies	$2,100	
423410 Jail Administration	208 Supplies - Prisoners	$6,000	
423410 Jail Administration	209 Sanitation Supplies	$6,500	
423410 Jail Administration	219 Office Supplies	$2,800	
423410 Jail Administration	226 Uniforms/Clothing	$1,500	
423410 Jail Administration	231 Gas, Lube & Oil	$2,500	
423410 Jail Administration	237 Tires	$500	
423410 Jail Administration	311 Postage	$100	
423410 Jail Administration	337 Advertising	$100	
423410 Jail Administration	344 Telephone	$2,500	
423410 Jail Administration	361 Vehicle Maintenance	$3,500	
423410 Jail Administration	362 Office Equipment Repairs	$1,000	
423410 Jail Administration	366 Equipment Maintenance	$5,000	
423410 Jail Administration	367 Maintenance - Bldg. & Grounds	$20,000	
423410 Jail Administration	372 Travel & Education	$1,600	
423410 Jail Administration	391 Hospital & Medicine	$93,000	
423410 Jail Administration	392 Meals for Prisoners	$125,000	
423410 Jail Administration	535 Machinery (Lease/Purchase)	$1,200	
423410 Jail Administration	904 CAPITAL OUTLAY	$8,000	
			$563,200
423450 Corrections / Probation	110 Salaries & Wages	$77,000	
423450 Corrections / Probation	143 Social Security	$5,890	
423450 Corrections / Probation	218 Drug Testing Supplies	$350	
423450 Corrections / Probation	219 Office Supplies	$800	
423450 Corrections / Probation	226 Uniforms/Clothing	$500	
423450 Corrections / Probation	231 Gas, Lube & Oil	$1,500	
423450 Corrections / Probation	237 Tires	$150	
423450 Corrections / Probation	311 Postage	$100	
423450 Corrections / Probation	314 Communications	$0	
423450 Corrections / Probation	333 Dues & Subscriptions	$150	
423450 Corrections / Probation	341 Heat, Lights, Water, Sewer, Sanitation	$3,200	
423450 Corrections / Probation	344 Telephone	$2,800	
423450 Corrections / Probation	361 Vehicle Maintenance	$1,000	
423450 Corrections / Probation	363 Computer Maintenance	$2,900	
423450 Corrections / Probation	367 Maintenance - Bldg. & Grounds	$100	
423450 Corrections / Probation	372 Travel & Education	$3,500	
423450 Corrections / Probation	535 Machinery (Lease/Purchase)	$1,250	
423450 Corrections / Probation	904 CAPITAL OUTLAY	$1,000	
			$102,190
423510 Emergency Management/V.F.D. Admin	121 Emergency Manager	$10,300	
423510 Emergency Management/V.F.D. Admin	130 VFD Participation	$15,000	
423510 Emergency Management/V.F.D. Admin	132 Deputy EMA Director	$3,296	
423510 Emergency Management/V.F.D. Admin	143 Social Security	$1,050	
423510 Emergency Management/V.F.D. Admin	144 Insurance - Worker's Comp.	$1,586	
423510 Emergency Management/V.F.D. Admin	149 Insurance - Group Health	$3,474	
423510 Emergency Management/V.F.D. Admin	202 Shop Supplies	$100	
423510 Emergency Management/V.F.D. Admin	219 Office Supplies	$100	
423510 Emergency Management/V.F.D. Admin	231 Gas, Lube & Oil	$6,000	

423510 Emergency Management/V.F.D. Admin	344 Telephone	$1,500	
423510 Emergency Management/V.F.D. Admin	361 Vehicle Maintenance	$10,000	
423510 Emergency Management/V.F.D. Admin	372 Travel & Education	$2,000	
423510 Emergency Management/V.F.D. Admin	511 Insurance - Physical Damage/Vehicles	$16,000	
423510 Emergency Management/V.F.D. Admin	752 Emergency Management	$1,000	
423510 Emergency Management/V.F.D. Admin	869 Volunteer Firemen Recognition	$3,000	
423510 Emergency Management/V.F.D. Admin	904 CAPITAL OUTLAY	$1,200	
			$75,606
423610 E.M.S. Administration	202 Shop Supplies	$0	
423610 E.M.S. Administration	311 Postage	$100	
423610 E.M.S. Administration	333 Dues & Subscriptions	$0	
423610 E.M.S. Administration	341 Heat, Lights, Water, Sewer, Sanitation	$6,000	
423610 E.M.S. Administration	344 Telephone	$5,000	
423610 E.M.S. Administration	367 Maintenance - Bldg. & Grounds	$5,000	
423610 E.M.S. Administration	751 State Ambulance Fee	$2,500	
423610 E.M.S. Administration	904 CAPITAL OUTLAY	$6,500	
			$25,100
423710 Coroner	120 Coroner	$2,100	
423710 Coroner	143 Social Security	$161	
423710 Coroner	202 Shop Supplies	$200	
423710 Coroner	219 Office Supplies	$500	
423710 Coroner	231 Gas, Lube & Oil	$800	
423710 Coroner	237 Tires	$100	
423710 Coroner	333 Dues & Subscriptions	$225	
423710 Coroner	344 Telephone	$1,700	
423710 Coroner	358 Inquests & Autopsies	$9,000	
423710 Coroner	361 Vehicle Maintenance	$200	
423710 Coroner	372 Travel & Education	$4,800	
			$19,786
434205 Grist Oil - Fuel Charges	231 Gas, Lube & Oil	$5,000	
			$5,000
434210 Road & Bridge Department	110 Salaries & Wages	$460,000	
434210 Road & Bridge Department	124 Contract labor	$0	
434210 Road & Bridge Department	143 Social Security	$35,190	
434210 Road & Bridge Department	202 Shop Supplies	$8,500	
434210 Road & Bridge Department	206 Pipes	$26,000	
434210 Road & Bridge Department	219 Office Supplies	$1,200	
434210 Road & Bridge Department	221 Materials & Supplies	$50,000	
434210 Road & Bridge Department	224 Signs, Beacons & Cones	$4,500	
434210 Road & Bridge Department	226 Uniforms/Clothing	$10,500	
434210 Road & Bridge Department	231 Gas, Lube & Oil	$135,000	
434210 Road & Bridge Department	237 Tires	$12,500	
434210 Road & Bridge Department	299 Tree Removal	$1,500	
434210 Road & Bridge Department	337 Advertising	$200	
434210 Road & Bridge Department	341 Heat, Lights, Water, Sewer, Sanitation	$8,400	
434210 Road & Bridge Department	344 Telephone	$6,500	
434210 Road & Bridge Department	361 Vehicle Maintenance	$20,000	
434210 Road & Bridge Department	366 Equipment Maintenance	$5,000	
434210 Road & Bridge Department	367 Maintenance - Bldg. & Grounds	$10,000	
434210 Road & Bridge Department	368 Repairs of Heavy Equipment	$40,000	
434210 Road & Bridge Department	372 Travel & Education	$2,500	
434210 Road & Bridge Department	904 CAPITAL OUTLAY	$22,500	
			$859,990
445110 Health Department	338 Spring Creek Health Co-op	$10,560	
445110 Health Department	341 Heat, Lights, Water, Sewer, Sanitation	$12,000	
445110 Health Department	821 County Supplement	$86,200	
445110 Health Department	904 CAPITAL OUTLAY	$5,500	
			$114,260
445130 County Agents	110 Salaries & Wages	$45,000	
445130 County Agents	143 Social Security	$3,450	
445130 County Agents	150 Retirement Contributions	$6,300	
445130 County Agents	219 Office Supplies	$9,000	
445130 County Agents	231 Gas, Lube & Oil	$3,500	
445130 County Agents	237 Tires	$400	
445130 County Agents	344 Telephone	$10,100	
445130 County Agents	361 Vehicle Maintenance	$500	
445130 County Agents	366 Equipment Maintenance	$500	
445130 County Agents	367 Maintenance - Bldg. & Grounds	$0	
445130 County Agents	372 Travel & Education	$3,900	
445130 County Agents	904 CAPITAL OUTLAY	$2,000	
			$84,650
445140 Home Demonstration Agent	110 Salaries & Wages	$12,000	
445140 Home Demonstration Agent	143 Social Security	$918	
445140 Home Demonstration Agent	150 Retirement Contributions	$1,369	
445140 Home Demonstration Agent	219 Office Supplies	$250	
445140 Home Demonstration Agent	333 Dues & Subscriptions	$200	
445140 Home Demonstration Agent	372 Travel & Education	$1,000	
445140 Home Demonstration Agent	748 4-H Expenses	$100	
			$15,837
445150 Maternal & Child Health Services	389 Foster Care	$1,000	
445150 Maternal & Child Health Services	821 County Supplement	$2,200	
			$3,200
445442 Sr. Citizens Center	231 Gas, Lube & Oil	$4,100	
445442 Sr. Citizens Center	237 Tires	$300	
445442 Sr. Citizens Center	361 Vehicle Maintenance	$350	
445442 Sr. Citizens Center	367 Maintenance - Bldg. & Grounds	$10,000	
445442 Sr. Citizens Center	904 CAPITAL OUTLAY	$0	
			$14,750
445541 Canning Plant	731 Miscellaneous	$1,500	
			$1,500
456110 Recreation Department	820 Operating Transfers - In/Out	$125,000	
			$125,000
467540 Chamber of Commerce	747 Budget - Chamber of Commerce	$20,000	
			$20,000
478000 Retirement of Long-term Debt	868 Post Closure Expense	$15,544	
			$15,544
GRAND TOTAL			**$5,554,060**