SEMINOLE COUNTY FY17
MAINTENANCE & OPERATIONS BUDGET
Revenues

	Projected	Account Total
310000 TAXES		
311100 Advalorem Tax	$3,501,315	
311120 Timber Tax	$30,000	
311191 Intangible Recording Tax	$25,000	
311310 Motor Vehicle Tax	$175,000	
311316 TAVT	$175,000	
311317 County Admin Fee	$6,000	
311320 Mobile Home Tax	$38,500	
311390 Railroad Equipment Car Tax	$8,500	
311600 Real Estate Transfer Tax	$16,500	
311770 Franchise Taxes - Other	$2,000	
313110 Sales Tax Revenues	$525,000	
314200 Beer & Wine Tax	$30,000	
316200 Insurance Premium Tax	$275,000	
319010 Interest & Penalties - Taxes	$65,000	
		$4,872,815
320000 LICENSES & PERMITS		
321130 Licenses & Permits -Building Perm	$18,000	
321131 Building Permit Penalty	$250	
321140 Beer, Wine & Liquor Licenses	$10,000	
321440 Bank Business License Tax	$16,500	
322400 Marriage License	$8,000	
322910 Gun Permit	$5,000	
		$57,750
330000 INTERGOVERNMENTAL		
331110 U.S. Treasury - Federal Lands PIL	$40,000	
334116 Grant Revenues	$0	
334120 Emergency Management Grant	$5,000	
336010 School Board for S.R.O.	$35,000	
337005 Jailer Costs City of Donalsonville	$40,000	
337020 Transfer in Jail Fund	$30,000	
		$150,000
340000 CHARGES FOR SERVICES		
341108 Superior Court -Court Cost Fees	$6,500	
341111 Superior Court Fees	$12,000	
341121 Probate/Magistrate Certified Copies	$2,700	
341122 Vital Statistic Fees	$20,000	
341190 Court Appointed Attorney's Fees	$500	
341200 Magistrate filing fees	$15,000	
341201 Probate Filing Fees	$12,000	
341202 Superior Court Filing Fees	$42,000	
341203 Crime Victims Compensation	$150	
341600 Auto Tag Fees	$10,000	
341920 Advertising	$6,000	
341930 Tax Assessor-Maps	$100	
341940 Collector's Commissions - Taxes	$6,000	
341945 Mobile Home Fifa's	$1,800	
341950 Qualifying Fees	$0	
342910 E.M.S.	$0	
		$134,750
350000 FINES & FORFEITURES		
351111 Superior Court Fines	$65,000	
351140 Probate Court Fine	$115,000	
351143 Probate-Capital LVAP Fund	$3,500	
351945 Fine Advertising Fee	$50	
351950 Sheriff Fees	$14,000	
351951 Sheriff Boarding Fees	$10,000	
351952 Inmate restitution (medical and o	$7,000	
351953 Jail Phones	$8,000	
		$222,550
360000 INVESTMENT INCOME		
361010 Interest Earned	$18,000	
362999 Reserves Closed	$84,745	
		$102,745
380000 MISCELLANEOUS		
382010 Rent FDR	$300	
382020 Sale of Materials-Pipe and Others	$5,000	
382022 Pipe Installation Fee	$1,000	
382024 Dirt and Delivery Fee	$150	
382030 Sale of Surplus Property	$5,000	
389000 Miscellaneous	$2,000	
		$13,450
GRAND TOTAL		**$5,554,060**

Expenses

Account	Object	FY17 Appropriation	Account Total
401120 County Commissioners	110 Salaries & Wages	$37,000	
401120 County Commissioners	137 Per Diem	$5,500	
401120 County Commissioners	143 Social Security	$3,720	
401120 County Commissioners	333 Dues & Subscriptions	$100	
401120 County Commissioners	344 Telephone	$6,100	
401120 County Commissioners	372 Travel & Education	$31,000	
			$83,420
401320 County Manager	113 County Manager Salary	$61,800	
401320 County Manager	137 Per Diem	$3,000	
401320 County Manager	138 Vehicle Allowance	$6,000	
401320 County Manager	143 Social Security	$5,420	
401320 County Manager	333 Dues & Subscriptions	$200	
401320 County Manager	372 Travel & Education	$7,500	
			$83,920
401330 Boards & Commissions	110 Salaries & Wages	$32,000	
401330 Boards & Commissions	143 Social Security	$2,490	
401330 Boards & Commissions	219 Office Supplies	$1,500	
401330 Boards & Commissions	311 Postage	$2,500	
401330 Boards & Commissions	333 Dues & Subscriptions	$100	
401330 Boards & Commissions	337 Advertising	$1,500	
401330 Boards & Commissions	344 Telephone	$9,980	
401330 Boards & Commissions	362 Office Equipment Repairs	$100	
401330 Boards & Commissions	363 Computer Maintenance	$1,000	
401330 Boards & Commissions	372 Travel & Education	$5,000	
401330 Boards & Commissions	535 Machinery (Lease/Purchase)	$2,200	
401330 Boards & Commissions	904 CAPITAL OUTLAY	$5,000	
			$63,370
401340 ZONING/BUILDING INSPECTION	110 Salaries & Wages	$1,000	

401340 ZONING/BUILDING INSPECTION	117 Zoning	$12,750	
401340 ZONING/BUILDING INSPECTION	126 Building Administrator Salary	$12,750	
401340 ZONING/BUILDING INSPECTION	128 Code Enforcement	$12,750	
401340 ZONING/BUILDING INSPECTION	142 Animal Control	$2,500	
401340 ZONING/BUILDING INSPECTION	143 Social Security	$2,930	
401340 ZONING/BUILDING INSPECTION	202 Shop Supplies	$100	
401340 ZONING/BUILDING INSPECTION	219 Office Supplies	$100	
401340 ZONING/BUILDING INSPECTION	226 Uniforms/Clothing	$200	
401340 ZONING/BUILDING INSPECTION	231 Gas, Lube & Oil	$3,000	
401340 ZONING/BUILDING INSPECTION	237 Tires	$100	
401340 ZONING/BUILDING INSPECTION	333 Dues & Subscriptions	$400	
401340 ZONING/BUILDING INSPECTION	337 Advertising	$500	
401340 ZONING/BUILDING INSPECTION	344 Telephone	$700	
401340 ZONING/BUILDING INSPECTION	361 Vehicle Maintenance	$150	
401340 ZONING/BUILDING INSPECTION	362 Office Equipment Repairs	$50	
401340 ZONING/BUILDING INSPECTION	363 Computer Maintenance	$50	
401340 ZONING/BUILDING INSPECTION	372 Travel & Education	$2,500	
401340 ZONING/BUILDING INSPECTION	904 CAPITAL OUTLAY	$2,500	
			$55,030
401510 Financial Administration	141 Unemployment Cost	$1,500	
401510 Financial Administration	144 Insurance - Worker's Comp.	$125,000	
401510 Financial Administration	145 Employee Medical Expense	$400	
401510 Financial Administration	149 Insurance - Group Health	$472,500	
401510 Financial Administration	150 Retirement Contributions	$150,000	
401510 Financial Administration	158 Drug Screening Services	$1,000	
401510 Financial Administration	219 Office Supplies	$7,000	
401510 Financial Administration	222 Flowers, Gifts, etc.	$1,000	
401510 Financial Administration	302 Data Processing	$4,000	
401510 Financial Administration	332 LATE CHARGES	$0	
401510 Financial Administration	333 Dues & Subscriptions	$10,000	
401510 Financial Administration	337 Advertising	$5,000	
401510 Financial Administration	355 Auditor's Fees	$45,000	
401510 Financial Administration	356 Professional Services	$12,000	
401510 Financial Administration	511 Insurance - Physical Damage/Vehicles	$122,000	
401510 Financial Administration	531 Rent Expense	$0	
401510 Financial Administration	732 S.W. GA Regional Commission Dues	$18,500	
401510 Financial Administration	736 Drug Task Force Match	$13,100	
401510 Financial Administration	738 Juvenile-Citizen's Panel	$1,800	
401510 Financial Administration	742 Georgia Forestry	$4,010	
401510 Financial Administration	756 Pataula Center for Children	$1,500	
401510 Financial Administration	904 CAPITAL OUTLAY	$31,618	
			$1,026,928
401530 Legal	352 Legal Fees	$25,000	
			$25,000
401545 Tax Commissioner	110 Salaries & Wages	$104,500	
401545 Tax Commissioner	124 Contract labor	$0	
401545 Tax Commissioner	143 Social Security	$7,995	
401545 Tax Commissioner	219 Office Supplies	$5,000	
401545 Tax Commissioner	302 Data Processing	$7,600	
401545 Tax Commissioner	311 Postage	$8,500	
401545 Tax Commissioner	333 Dues & Subscriptions	$400	
401545 Tax Commissioner	337 Advertising	$7,000	
401545 Tax Commissioner	344 Telephone	$2,000	
401545 Tax Commissioner	356 Professional Services	$13,000	
401545 Tax Commissioner	362 Office Equipment Repairs	$500	
401545 Tax Commissioner	372 Travel & Education	$3,000	
401545 Tax Commissioner	904 CAPITAL OUTLAY	$1,250	
			$160,745
401547 Board of Registrars	110 Salaries & Wages	$5,754	
401547 Board of Registrars	143 Social Security	$445	
401547 Board of Registrars	219 Office Supplies	$222	
401547 Board of Registrars	311 Postage	$465	
401547 Board of Registrars	333 Dues & Subscriptions	$40	
401547 Board of Registrars	337 Advertising	$35	
401547 Board of Registrars	372 Travel & Education	$1,400	
401547 Board of Registrars	904 CAPITAL OUTLAY	$200	
			$8,561
401550 Tax Assessors	110 Salaries & Wages	$97,000	
401550 Tax Assessors	114 BOA Salary	$14,616	
401550 Tax Assessors	143 Social Security	$8,600	
401550 Tax Assessors	219 Office Supplies	$5,300	
401550 Tax Assessors	231 Gas, Lube & Oil	$2,800	
401550 Tax Assessors	237 Tires	$400	
401550 Tax Assessors	302 Data Processing	$3,260	
401550 Tax Assessors	311 Postage	$5,000	
401550 Tax Assessors	333 Dues & Subscriptions	$1,575	
401550 Tax Assessors	337 Advertising	$600	
401550 Tax Assessors	344 Telephone	$2,000	
401550 Tax Assessors	361 Vehicle Maintenance	$200	
401550 Tax Assessors	362 Office Equipment Repairs	$500	
401550 Tax Assessors	372 Travel & Education	$13,150	
401550 Tax Assessors	381 Contractual Services	$112,000	
401550 Tax Assessors	904 CAPITAL OUTLAY	$5,000	
			$272,001
401565 Buildings & Grounds	110 Salaries & Wages	$25,000	
401565 Buildings & Grounds	143 Social Security	$1,925	
401565 Buildings & Grounds	202 Shop Supplies	$4,000	
401565 Buildings & Grounds	237 Tires	$0	
401565 Buildings & Grounds	345 Utilities	$10,800	
401565 Buildings & Grounds	346 Utilities - Beardly's, FDR, Cummings,	$8,000	
401565 Buildings & Grounds	347 Utilities - Courthouse/Jail	$69,000	
401565 Buildings & Grounds	348 Utilities/Telephone - Library	$1,900	
401565 Buildings & Grounds	367 Maintenance - Bldg. & Grounds	$30,000	
401565 Buildings & Grounds	399 Pest Control	$5,600	
401565 Buildings & Grounds	904 CAPITAL OUTLAY	$10,000	
			$166,225
412180 Clerk of Superior Court	110 Salaries & Wages	$124,000	
412180 Clerk of Superior Court	124 Contract labor	$0	
412180 Clerk of Superior Court	143 Social Security	$9,486	
412180 Clerk of Superior Court	212 Icon Software	$4,000	
412180 Clerk of Superior Court	219 Office Supplies	$4,700	
412180 Clerk of Superior Court	311 Postage	$1,700	
412180 Clerk of Superior Court	333 Dues & Subscriptions	$325	
412180 Clerk of Superior Court	337 Advertising	$350	
412180 Clerk of Superior Court	344 Telephone	$3,250	
412180 Clerk of Superior Court	356 Professional Services	$6,000	
412180 Clerk of Superior Court	362 Office Equipment Repairs	$200	
412180 Clerk of Superior Court	372 Travel & Education	$2,500	
412180 Clerk of Superior Court	378 Pub. Def. Salary Expenses	$33,500	
412180 Clerk of Superior Court	379 Pub. Def. Operating Expense	$12,800	
412180 Clerk of Superior Court	384 Juvenile Judge	$4,500	
412180 Clerk of Superior Court	386 Court Appointed Attorneys	$8,200	
412180 Clerk of Superior Court	387 Fees & Exp. - Court Reporter	$30,000	
412180 Clerk of Superior Court	388 Fees & Exp. - D.A. & Judges	$20,000	
412180 Clerk of Superior Court	390 Per Diem - Jurors & Witnesses	$17,500	
412180 Clerk of Superior Court	535 Machinery (Lease/Purchase)	$2,000	
412180 Clerk of Superior Court	904 CAPITAL OUTLAY	$4,500	
			$289,511
412181 BOARD OF EQUALIZERS	110 Salaries & Wages	$7,384	

412181 BOARD OF EQUALIZERS	124 Contract labor	$0	
412181 BOARD OF EQUALIZERS	143 Social Security	$575	
412181 BOARD OF EQUALIZERS	219 Office Supplies	$500	
412181 BOARD OF EQUALIZERS	311 Postage	$300	
412181 BOARD OF EQUALIZERS	337 Advertising	$100	
412181 BOARD OF EQUALIZERS	344 Telephone	$250	
412181 BOARD OF EQUALIZERS	372 Travel & Education	$1,000	
412181 BOARD OF EQUALIZERS	904 CAPITAL OUTLAY	$1,000	
			$11,109
412400 Magistrate Court	110 Salaries & Wages	$72,500	
412400 Magistrate Court	143 Social Security	$5,500	
412400 Magistrate Court	219 Office Supplies	$500	
412400 Magistrate Court	311 Postage	$1,200	
412400 Magistrate Court	333 Dues & Subscriptions	$300	
412400 Magistrate Court	362 Office Equipment Repairs	$250	
412400 Magistrate Court	372 Travel & Education	$2,500	
			$82,750
412450 Probate Court	110 Salaries & Wages	$82,000	
412450 Probate Court	115 District Attorney Salary	$9,000	
412450 Probate Court	118 Certificates	$500	
412450 Probate Court	124 Contract labor	$0	
412450 Probate Court	135 Vital Statistics Expense	$4,375	
412450 Probate Court	136 Public Defender	$9,000	
412450 Probate Court	143 Social Security	$6,900	
412450 Probate Court	219 Office Supplies	$3,000	
412450 Probate Court	311 Postage	$1,400	
412450 Probate Court	333 Dues & Subscriptions	$600	
412450 Probate Court	335 State gun fees	$2,500	
412450 Probate Court	337 Advertising	$2,000	
412450 Probate Court	344 Telephone	$2,800	
412450 Probate Court	356 Professional Services	$6,700	
412450 Probate Court	362 Office Equipment Repairs	$250	
412450 Probate Court	372 Travel & Education	$4,000	
412450 Probate Court	382 Commitment Hearings	$1,000	
412450 Probate Court	383 Election Expense	$40,000	
412450 Probate Court	386 Court Appointed Attorneys	$1,000	
412450 Probate Court	535 Machinery (Lease/Purchase)	$2,000	
412450 Probate Court	904 CAPITAL OUTLAY	$2,000	
			$181,025
423250 School Resource Officer	110 Salaries & Wages	$52,900	
423250 School Resource Officer	143 Social Security	$4,050	
423250 School Resource Officer	219 Office Supplies	$100	
423250 School Resource Officer	226 Uniforms/Clothing	$200	
423250 School Resource Officer	231 Gas, Lube & Oil	$2,500	
423250 School Resource Officer	237 Tires	$600	
423250 School Resource Officer	361 Vehicle Maintenance	$1,200	
423250 School Resource Officer	372 Travel & Education	$1,000	
			$62,550
423310 Sheriff Administration	110 Salaries & Wages	$568,000	
423310 Sheriff Administration	124 Contract labor	$0	
423310 Sheriff Administration	143 Social Security	$43,452	
423310 Sheriff Administration	201 Intoximeter	$250	
423310 Sheriff Administration	202 Shop Supplies	$4,000	
423310 Sheriff Administration	207 K-9	$1,750	
423310 Sheriff Administration	219 Office Supplies	$10,000	
423310 Sheriff Administration	223 Ammo & Firearms	$2,500	
423310 Sheriff Administration	224 Signs, Beacons & Cones	$0	
423310 Sheriff Administration	226 Uniforms/Clothing	$4,000	
423310 Sheriff Administration	231 Gas, Lube & Oil	$55,000	
423310 Sheriff Administration	237 Tires	$6,700	
423310 Sheriff Administration	311 Postage	$500	
423310 Sheriff Administration	314 Communications	$11,500	
423310 Sheriff Administration	333 Dues & Subscriptions	$1,000	
423310 Sheriff Administration	337 Advertising	$1,200	
423310 Sheriff Administration	344 Telephone	$15,500	
423310 Sheriff Administration	361 Vehicle Maintenance	$25,000	
423310 Sheriff Administration	363 Computer Maintenance	$1,500	
423310 Sheriff Administration	366 Equipment Maintenance	$1,000	
423310 Sheriff Administration	367 Maintenance - Bldg. & Grounds	$2,000	
423310 Sheriff Administration	372 Travel & Education	$8,000	
423310 Sheriff Administration	535 Machinery (Lease/Purchase)	$1,400	
423310 Sheriff Administration	904 CAPITAL OUTLAY	$5,000	
			$769,252
423320 Communications-E911	110 Salaries & Wages	$135,000	
423320 Communications-E911	143 Social Security	$10,350	
423320 Communications-E911	219 Office Supplies	$2,000	
423320 Communications-E911	226 Uniforms/Clothing	$1,000	
423320 Communications-E911	314 Communications	$10,000	
423320 Communications-E911	337 Advertising	$100	
423320 Communications-E911	362 Office Equipment Repairs	$100	
423320 Communications-E911	372 Travel & Education	$2,500	
423320 Communications-E911	535 Machinery (Lease/Purchase)	$500	
423320 Communications-E911	904 CAPITAL OUTLAY	$2,500	
			$164,050
423360 Custody of Prisoners	313 Prisoner Transportation	$3,000	
			$3,000
423410 Jail Administration	110 Salaries & Wages	$254,300	
423410 Jail Administration	127 Community Service Supervision	$6,000	
423410 Jail Administration	143 Social Security	$20,000	
423410 Jail Administration	202 Shop Supplies	$2,100	
423410 Jail Administration	208 Supplies - Prisoners	$6,000	
423410 Jail Administration	209 Sanitation Supplies	$6,500	
423410 Jail Administration	219 Office Supplies	$2,800	
423410 Jail Administration	226 Uniforms/Clothing	$1,500	
423410 Jail Administration	231 Gas, Lube & Oil	$2,500	
423410 Jail Administration	237 Tires	$500	
423410 Jail Administration	311 Postage	$100	
423410 Jail Administration	337 Advertising	$100	
423410 Jail Administration	344 Telephone	$2,500	
423410 Jail Administration	361 Vehicle Maintenance	$3,500	
423410 Jail Administration	362 Office Equipment Repairs	$1,000	
423410 Jail Administration	366 Equipment Maintenance	$5,000	
423410 Jail Administration	367 Maintenance - Bldg. & Grounds	$20,000	
423410 Jail Administration	372 Travel & Education	$1,600	
423410 Jail Administration	391 Hospital & Medicine	$93,000	
423410 Jail Administration	392 Meals for Prisoners	$125,000	
423410 Jail Administration	535 Machinery (Lease/Purchase)	$1,200	
423410 Jail Administration	904 CAPITAL OUTLAY	$8,000	
			$563,200
423450 Corrections / Probation	110 Salaries & Wages	$77,000	
423450 Corrections / Probation	143 Social Security	$5,890	
423450 Corrections / Probation	218 Drug Testing Supplies	$350	
423450 Corrections / Probation	219 Office Supplies	$800	
423450 Corrections / Probation	226 Uniforms/Clothing	$500	
423450 Corrections / Probation	231 Gas, Lube & Oil	$1,500	
423450 Corrections / Probation	237 Tires	$150	
423450 Corrections / Probation	311 Postage	$100	
423450 Corrections / Probation	314 Communications	$0	
423450 Corrections / Probation	333 Dues & Subscriptions	$150	

423450 Corrections / Probation	341 Heat, Lights, Water, Sewer, Sanitation	$3,200	
423450 Corrections / Probation	344 Telephone	$2,800	
423450 Corrections / Probation	361 Vehicle Maintenance	$1,000	
423450 Corrections / Probation	363 Computer Maintenance	$2,900	
423450 Corrections / Probation	367 Maintenance - Bldg. & Grounds	$100	
423450 Corrections / Probation	372 Travel & Education	$3,500	
423450 Corrections / Probation	535 Machinery (Lease/Purchase)	$1,250	
423450 Corrections / Probation	904 CAPITAL OUTLAY	$1,000	
			$102,190
423510 Emergency Management/V.F.D. Admin	121 Emergency Manager	$10,300	
423510 Emergency Management/V.F.D. Admin	130 VFD Participation	$15,000	
423510 Emergency Management/V.F.D. Admin	132 Deputy EMA Director	$3,296	
423510 Emergency Management/V.F.D. Admin	143 Social Security	$1,050	
423510 Emergency Management/V.F.D. Admin	144 Insurance - Worker's Comp.	$1,586	
423510 Emergency Management/V.F.D. Admin	149 Insurance - Group Health	$3,474	
423510 Emergency Management/V.F.D. Admin	202 Shop Supplies	$100	
423510 Emergency Management/V.F.D. Admin	219 Office Supplies	$100	
423510 Emergency Management/V.F.D. Admin	231 Gas, Lube & Oil	$6,000	
423510 Emergency Management/V.F.D. Admin	344 Telephone	$1,500	
423510 Emergency Management/V.F.D. Admin	361 Vehicle Maintenance	$10,000	
423510 Emergency Management/V.F.D. Admin	372 Travel & Education	$2,000	
423510 Emergency Management/V.F.D. Admin	511 Insurance - Physical Damage/Vehicles	$16,000	
423510 Emergency Management/V.F.D. Admin	752 Emergency Management	$1,000	
423510 Emergency Management/V.F.D. Admin	869 Volunteer Firemen Recognition	$3,000	
423510 Emergency Management/V.F.D. Admin	904 CAPITAL OUTLAY	$1,200	
			$75,606
423610 E.M.S. Administration	202 Shop Supplies	$0	
423610 E.M.S. Administration	311 Postage	$100	
423610 E.M.S. Administration	333 Dues & Subscriptions	$0	
423610 E.M.S. Administration	341 Heat, Lights, Water, Sewer, Sanitation	$6,000	
423610 E.M.S. Administration	344 Telephone	$5,000	
423610 E.M.S. Administration	367 Maintenance - Bldg. & Grounds	$5,000	
423610 E.M.S. Administration	751 State Ambulance Fee	$2,500	
423610 E.M.S. Administration	904 CAPITAL OUTLAY	$6,500	
			$25,100
423710 Coroner	120 Coroner	$2,100	
423710 Coroner	143 Social Security	$161	
423710 Coroner	202 Shop Supplies	$200	
423710 Coroner	219 Office Supplies	$500	
423710 Coroner	231 Gas, Lube & Oil	$800	
423710 Coroner	237 Tires	$100	
423710 Coroner	333 Dues & Subscriptions	$225	
423710 Coroner	344 Telephone	$1,700	
423710 Coroner	358 Inquests & Autopsies	$9,000	
423710 Coroner	361 Vehicle Maintenance	$200	
423710 Coroner	372 Travel & Education	$4,800	
			$19,786
434205 Grist Oil - Fuel Charges	231 Gas, Lube & Oil	$5,000	
			$5,000
434210 Road & Bridge Department	110 Salaries & Wages	$460,000	
434210 Road & Bridge Department	124 Contract labor	$0	
434210 Road & Bridge Department	143 Social Security	$35,190	
434210 Road & Bridge Department	202 Shop Supplies	$8,500	
434210 Road & Bridge Department	206 Pipes	$26,000	
434210 Road & Bridge Department	219 Office Supplies	$1,200	
434210 Road & Bridge Department	221 Materials & Supplies	$50,000	
434210 Road & Bridge Department	224 Signs, Beacons & Cones	$4,500	
434210 Road & Bridge Department	226 Uniforms/Clothing	$10,500	
434210 Road & Bridge Department	231 Gas, Lube & Oil	$135,000	
434210 Road & Bridge Department	237 Tires	$12,500	
434210 Road & Bridge Department	299 Tree Removal	$1,500	
434210 Road & Bridge Department	337 Advertising	$200	
434210 Road & Bridge Department	341 Heat, Lights, Water, Sewer, Sanitation	$8,400	
434210 Road & Bridge Department	344 Telephone	$6,500	
434210 Road & Bridge Department	361 Vehicle Maintenance	$20,000	
434210 Road & Bridge Department	366 Equipment Maintenance	$5,000	
434210 Road & Bridge Department	367 Maintenance - Bldg. & Grounds	$10,000	
434210 Road & Bridge Department	368 Repairs of Heavy Equipment	$40,000	
434210 Road & Bridge Department	372 Travel & Education	$2,500	
434210 Road & Bridge Department	904 CAPITAL OUTLAY	$22,500	
			$859,990
445110 Health Department	338 Spring Creek Health Co-op	$10,560	
445110 Health Department	341 Heat, Lights, Water, Sewer, Sanitation	$12,000	
445110 Health Department	821 County Supplement	$86,200	
445110 Health Department	904 CAPITAL OUTLAY	$5,500	
			$114,260
445130 County Agents	110 Salaries & Wages	$45,000	
445130 County Agents	143 Social Security	$3,450	
445130 County Agents	150 Retirement Contributions	$6,300	
445130 County Agents	219 Office Supplies	$9,000	
445130 County Agents	231 Gas, Lube & Oil	$3,500	
445130 County Agents	237 Tires	$400	
445130 County Agents	344 Telephone	$10,100	
445130 County Agents	361 Vehicle Maintenance	$500	
445130 County Agents	366 Equipment Maintenance	$500	
445130 County Agents	367 Maintenance - Bldg. & Grounds	$0	
445130 County Agents	372 Travel & Education	$3,900	
445130 County Agents	904 CAPITAL OUTLAY	$2,000	
			$84,650
445140 Home Demonstration Agent	110 Salaries & Wages	$12,000	
445140 Home Demonstration Agent	143 Social Security	$918	
445140 Home Demonstration Agent	150 Retirement Contributions	$1,369	
445140 Home Demonstration Agent	219 Office Supplies	$250	
445140 Home Demonstration Agent	333 Dues & Subscriptions	$200	
445140 Home Demonstration Agent	372 Travel & Education	$1,000	
445140 Home Demonstration Agent	748 4-H Expenses	$100	
			$15,837
445150 Maternal & Child Health Services	389 Foster Care	$1,000	
445150 Maternal & Child Health Services	821 County Supplement	$2,200	
			$3,200
445442 Sr. Citizens Center	231 Gas, Lube & Oil	$4,100	
445442 Sr. Citizens Center	237 Tires	$300	
445442 Sr. Citizens Center	361 Vehicle Maintenance	$350	
445442 Sr. Citizens Center	367 Maintenance - Bldg. & Grounds	$10,000	
445442 Sr. Citizens Center	904 CAPITAL OUTLAY	$0	
			$14,750
445541 Canning Plant	731 Miscellaneous	$1,500	
			$1,500
456110 Recreation Department	820 Operating Transfers - In/Out	$125,000	
			$125,000
467540 Chamber of Commerce	747 Budget - Chamber of Commerce	$20,000	
			$20,000
478000 Retirement of Long-term Debt	868 Post Closure Expense	$15,544	
			$15,544
GRAND TOTAL			**$5,554,060**