FY22 Revenue Budget

Maintenance and Operations

310000 TAXES	**FY 22 BUDGET**
311100 Advalorem Taxes	$ 4,165,000.00
311120 Timber Tax	$ 11,500.00
311191 Intangible Rec. Tax	$ 30,000.00
311310 Motor Vehicle Tax	$ 95,000.00
311316 TAVT	$ 275,000.00
311317 Admin Fee	$ 5,000.00
311320 Mobile Home Tax	$ 52,000.00
311390 Railroad Equip. Car Tax	$ 10,000.00
311600 Real Estate Trans Tax - Public Utility	$ 15,000.00
311770 Franchise Tax - Other (Mediacom)	$ 4,500.00
313110 Sales Tax Revenues (LOST)	$ 550,000.00
314200 Alcohol Beverage Tax	$ 32,000.00
316200 Life Insurance Premium Tax	$ 400,000.00
319010 Interest & Penalty - Tax	$ 40,000.00
Account Total	**$ 5,685,000.00**
320000 LICENSES & PERMITS	**FY 22 BUDGET**
321130 License & Permits	$ 20,000.00
321140 Beer, Wine, Liquor Licenses	$ 8,500.00
321440 Bank Business License Tax	$ 25,000.00
322400 Marriage License	$ 10,000.00
322910 Gun Permit	$ 8,500.00
Account Total	**$ 72,100.00**
330000 INTERGOVERNMENTAL REVENUES	**FY 22 BUDGET**
334113 Flood Control	$ -
334120 Emergency Mgt.	$ 7,500.00
336010 School Board / S.R.O.	$ 60,000.00
337005 Jailer Costs City of Donalsonville	$ 42,000.00
337004 Dispatcher Costs City of Donalsonville	$ 84,000.00
Account Total	**$ 193,500.00**
340000 CHARGES FOR SERVICES	**FY 22 BUDGET**
341108 Superior Court - Court Cost Fees	$ 3,750.00
341111 Superior Court Fees	$ 10,800.00
341121 Probate/Magistrate Certified Copies	$ 200.00
341122 Vital Statistic Fees	$ 23,000.00
341130 Background Checks	$ 300.00
341190 Court Appointed Attorney Fees	$ 250.00
341200 Magistrate Filing Fees	$ 16,500.00
341201 Probate Filing Fees	$ 13,000.00
341202 Superior Court Filing Fees	$ 40,000.00
341600 Auto Tag Fees	$ 14,000.00
341920 Advertising	$ 6,000.00
341940 Collectors Commission	$ 3,500.00
341945 Mobile Home Fifa's	$ 3,800.00
341950 Qualifying Fees	$ 400.00
382022 Installation of Pipe	$ 1,000.00
351951 S. O. Boarding Fees	$ 7,500.00
351952 Inmate Restitution	$ 1,500.00

FY22 Revenue Budget

Maintenance and Operations

351953 Paytel Jail Phones	$ 10,000.00
Account Total	**$ 155,500.00**
350000 FINES & FORFEITURES	**FY 22 BUDGET**
351111 Superior Court Fines	$ 48,000.00
351140 Probate Court Fines	$ 75,000.00
351945 Fine Advertising Fee / Photo Fee	$ 100.00
351950 Sheriff's Fees & SSA	$ 14,000.00
Account Total	**$ 137,100.00**
360000 INVESTMENT INCOME	**FY 22 BUDGET**
361010 Interest Earned	$ 15,000.00
Reserves Closed	$ 439,165.00
Account Total	**$ 454,165.00**
380000 MISCELLANEOUS	**FY 22 BUDGET**
382010 Rent FDR	$ 500.00
382020 Sale of Materials/Pipe, etc.	$ 2,000.00
382024 Dirt Hauling	$ 200.00
389010 Insurance Reimbursements	$ -
382050 Spring Creek/Sealy Launch Fees	$ 2,500.00
389000 Miscellaneous	$ 2,000.00
389001 Hurricane Michael	$ -
389002 COVID Reimbursemet	$ -
Account Total	**$ 7,200.00**
Other Financing Sources (uses)	**FY 22 BUDGET**
382030 Sale of Surplus Property	$ 5,000.00
Account Total	**$ 5,000.00**
	FY 22 BUDGET
GROSS REVENUES	**$ 6,709,565.00**

FY22 Expense Budget

Maintenance and Operations

401120 COMMISSIONERS	**FY 22 BUDGET**
110 Commissioners Salaries	$ 40,000.00
137 Per Diem	$ 5,000.00
143 Social Security	$ 3,500.00
219 Office Supplies	$ 100.00
344 Telephone MONTHLY ALLOWANCE & IPADS	$ 8,520.00
372 Travel & Education	$ 18,500.00
Account Total	**$ 75,620.00**
401320 COUNTY MANAGER	**FY 22 BUDGET**
113 Salary	$ 68,100.00
137 Per Diem	$ 2,000.00
138 Vehicle Allowance	$ 6,000.00
143 Social Security	$ 6,000.00
333 Dues	$ 50.00
372 Travel & Education	$ 2,500.00
Account Total	**$ 84,650.00**
Financial Officer Certification Level 2	
401330 COMMISSIONER ADMINISTRATION	**FY 22 BUDGET**
110 Wages	$ 57,000.00
143 Social Security	$ 4,400.00
219 Office Supplies	$ 2,300.00
311 Postage	$ 2,500.00
333 Dues & Subscriptions	$ 100.00
337 Advertising	$ 3,500.00
344 Telephone OFFICE LINES, CELL, IPAD, EQUIPMENT	$ 9,000.00
362 Office Equipment Repair	$ 100.00
363 Computer Hardware/Software Mnt	$ 1,000.00
372 Travel & Education	$ 3,500.00
535 Machinery Lease (Copier)	$ 4,900.00
904 Capital Outlay	$ 2,500.00
Account Total	**$ 90,800.00**

FY22 Expense Budget

Maintenance and Operations

401340 ZONING, BUILDING, CODE ENFORCEMENT	**FY 22 BUDGET**
110 Zoning Board	$ 1,500.00
117 Zoning Salary	$ 16,000.00
126 Building Adm Salary	$ 16,000.00
127 Code Enforcement Salary	$ 16,000.00
142 Animal Control	$ 2,500.00
143 Social Security	$ 3,800.00
202 Shop Supplies	$ 100.00
219 Office Supplies	$ 100.00
226 Uniforms	$ 100.00
231 Gas, Lube & Oil	$ 3,000.00
237 Tires	$ 200.00
311 Postage	$ 100.00
333 Dues & Subscriptions	$ 400.00
337 Advertising	$ 500.00
344 Telephone	$ 600.00
361 Repair of Vehicles	$ 500.00
362 Office Equipment Repair	$ 50.00
363 Computer Maintenance	$ 50.00
372 Travel & Education	$ 3,000.00
904 Capital Outlay	$ 2,000.00
Account Total	**$ 66,500.00**
Code Enforcement Level 3	

FY22 Expense Budget

Maintenance and Operations

401510 FINANCIAL ADMINISTRATION	**FY 22 BUDGET**
141 Unemployment Costs	$ 3,000.00
144 Insurance, Worker's Comp	$ 100,000.00
145 Employee Medical Expense	$ 800.00
149 Insurance, Group Health	$ 425,000.00
150 Retirement Contributions	$ 175,000.00
156 Survival Flight	$ 3,600.00
158 Drug Screening Services	$ 500.00
219 Office Supplies	$ 7,000.00
222 Flowers & Gifts	$ 1,000.00
302 Data Processing	$ -
333 Dues & Subscriptions	$ 42,000.00
337 Advertising	$ 3,000.00
338 COVID-19	$ -
355 Auditor's Fees	$ 41,000.00
356 Professional Services	$ 15,000.00
372 Travel & Education	$ -
511 Insurance - Physical Damage	$ 140,000.00
732 S.W.GA RDC Dues & Comp Plan	$ 18,500.00
738 Juvenile	$ 1,500.00
742 Georgia Forestry	$ 5,000.00
756 Pataula Center for Children	$ 1,500.00
901 Hurricane Michael Expenses	$ -
902 Gen Govt	$ -
904 Capital Outlay	$ 15,000.00
905 Capital Outlay	$ -
993 Sealys & Spring Creek Park	$ -
Account Total	**$ 998,400.00**
401530 LEGAL COUNSEL	**FY 22 BUDGET**
352 Legal Fees	$ 25,000.00
Account Total	**$ 25,000.00**

FY22 Expense Budget

Maintenance and Operations

401545 TAX COMMISSIONER		**FY 22 BUDGET**
110 Salaries & Wages	$	123,000.00
143 Social Security	$	9,500.00
219 Office Supplies	$	2,500.00
302 Data Processing	$	500.00
311 Postage	$	6,500.00
333 Dues & Subscriptions	$	500.00
337 Advertising	$	4,500.00
344 Telephone	$	1,800.00
356 Professional Services	$	20,500.00
362 Office Equipment Repairs	$	250.00
372 Travel & Education	$	3,500.00
904 Capital Outlay	$	2,000.00
Account Total	$	**175,050.00**
401547 BOARD OF REGISTRARS		**FY 22 BUDGET**
110 Salaries and Wages	$	7,500.00
143 Social Security	$	580.00
219 Office Supplies	$	200.00
311 Postage	$	150.00
333 Dues and Subscriptions	$	40.00
337 Advertising	$	35.00
372 Travel and Education	$	2,000.00
904 Capital Outlay	$	200.00
Account Total	$	**10,705.00**

FY22 Expense Budget

Maintenance and Operations

401560 TAX ASSESSORS		**FY 22 BUDGET**
110 Salaries & Wages	$	123,000.00
114 BOA Salary	$	15,100.00
137 Per Diem	$	3,000.00
143 Social Security	$	11,000.00
219 Office Supplies	$	8,000.00
231 Gas, Lube & Oil	$	1,000.00
237 Tires	$	400.00
302 Data Processing	$	250.00
311 Postage	$	5,000.00
333 Dues & Subscriptions	$	13,725.00
337 Advertising	$	400.00
344 Telephone	$	2,200.00
361 Repair of Vehicle	$	200.00
362 Office Equipment Repairs	$	500.00
372 Travel & Education	$	10,150.00
381 Contractual Services	$	113,000.00
904 Capital Outlay	$	2,500.00
Account Total	$	**309,425.00**
401565 BUILDINGS & GROUNDS		**FY 22 BUDGET**
110 Wages	$	19,000.00
143 Social Security	$	1,500.00
202 Shop Supplies	$	2,500.00
346 Utilities, 285 Voting, FDR, Cummings	$	6,000.00
347 Utilities, Courthouse/Jail	$	70,000.00
348 Utilities, Library	$	1,900.00
367 Maintenance, Building & Grounds	$	20,000.00
399 Pest Control	$	5,000.00
904 Capital Outlay	$	10,000.00
Account Total	$	**135,900.00**

FY22 Expense Budget

Maintenance and Operations

412180 CLERK OF SUPERIOR COURT		FY 22 BUDGET
110 Salaries & Wages	$	137,800.00
143 Social Security	$	10,600.00
212 Icon Software	$	3,700.00
219 Office Supplies	$	4,700.00
311 Postage	$	1,400.00
333 Dues & Subscriptions	$	400.00
337 Advertising	$	500.00
344 Telephone	$	2,600.00
356 Professional Services/Jury Selection	$	6,500.00
362 Office Equipment Repairs	$	300.00
372 Travel & Education	$	2,500.00
378 Public Defender Salary Expense	$	33,500.00
379 Public Defender Operating Expense	$	14,500.00
384 Juvenile Judge	$	6,500.00
386 Court Appointed Attorneys	$	7,000.00
387 Fees/Exp.-Court Reporter	$	30,000.00
388 Fees/Exp.-D.A. & Judges	$	36,500.00
390 Per Diem - Jurors & Witnesses	$	5,000.00
535 Machinery - Lease/Purchase	$	2,500.00
904 Capital Outlay	$	17,750.00
Account Total	**$**	**324,250.00**

BOARD OF EQUALIZATION		FY 22 BUDGET
110 Member Compensation	$	8,700.00
143 Social Security	$	675.00
219 Office Supplies	$	100.00
311 Postage	$	200.00
337 Advertising	$	300.00
344 Telephone	$	100.00
356 Professional Services	$	1,000.00
372 Travel & Education	$	3,600.00
904 Capital Outlay	$	-
Account Total	**$**	**14,675.00**

FY22 Expense Budget

Maintenance and Operations

412400 MAGISTRATE COURT	FY 22 BUDGET
110 Salaries & Wages	$ 74,600.00
137 Per Diem	$ 500.00
143 Social Security	$ 5,800.00
219 Office Supplies	$ 500.00
311 Postage	$ 1,200.00
333 Dues & Subscriptions	$ 350.00
362 Office Equipment Repairs	$ 100.00
372 Travel & Education	$ 3,000.00
Account Total	**$ 86,050.00**

FY22 Expense Budget

Maintenance and Operations

412460 PROBATE COURT	FY 22 BUDGET
110 Salaries & Wages	$ 93,500.00
135 Vital Statistics	$ 7,500.00
136 Public Defender	$ 9,000.00
137 Per Diem	$ 500.00
143 Social Security	$ 7,300.00
219 Office Supplies	$ 2,500.00
311 Postage	$ 500.00
333 Dues & Subscriptions	$ 600.00
335 State Gun Fees	$ 1,500.00
337 Advertising	$ 3,550.00
344 Telephone	$ 3,100.00
356 Professional Services	$ 4,900.00
362 Office Equipment Repairs	$ 250.00
372 Travel & Education	$ 5,000.00
382 Commitment Hearings	$ 500.00
383 Election Expense	$ 40,000.00
386 Court Appointed Attorneys	$ 4,000.00
535 Machinery Lease/Purchase	$ 2,000.00
904 Capital Outlay	$ 1,500.00
Account Total	$ 187,700.00

FY22 Expense Budget

Maintenance and Operations

423250 SCHOOL RESOURCE OFFICER	**FY 22 BUDGET**
110 Salaries & Wages	$ 62,000.00
143 Social Security	$ 5,500.00
207 K-9 Unit	$ 3,900.00
219 Office Supplies	$ 100.00
226 Uniforms, Clothing	$ 500.00
231 Gas, lube & oil	$ 5,000.00
237 Tires	$ 500.00
361 Repair of Vehicles	$ 1,000.00
372 Travel & Education	$ 1,250.00
Account Total	**$ 79,750.00**
423310 SHERIFF'S OFFICE	**FY 22 BUDGET**
110 Salaries & Wages	$ 670,000.00
143 Social Security	$ 53,000.00
201 Intoxilyzer & Supplies	$ 400.00
202 Shop Supplies	$ 5,000.00
207 K-9 Unit	$ 15,000.00
219 Office Supplies	$ 10,000.00
223 Ammo, Firearms, Tasers & Cartridges	$ 7,000.00
224 Signs, Beacons, Cones	$ 500.00
226 Uniforms	$ 5,000.00
231 Gas, Oil, Lube	$ 65,000.00
237 Tires	$ 6,000.00
311 Postage	$ 250.00
314 Communications	$ 9,000.00
333 Dues & Subscriptions	$ 4,300.00
337 Advertising	$ 1,200.00
344 Telephone	$ 23,000.00
361 Repair of Vehicles	$ 25,000.00
363 Computer Maintenance	$ 1,500.00
366 Equipment Maintenance	$ 2,500.00
367 Maintenance Building & Grounds	$ 2,500.00
372 Travel & Education	$ 8,000.00
535 Machinery (Lease/Purchase)	$ 2,000.00
396 Investigations	$ 6,500.00
904 Capital Outlay	$ 4,000.00
Account Total	**$ 926,650.00**

FY22 Expense Budget

Maintenance and Operations

423360 CUSTODY OF PRISIONERS	**FY 22 BUDGET**
313 Prisoner Transportation	$ 6,500.00
Account Total	**$ 6,500.00**
423320 COMMUNICATIONS / 911	**FY 22 BUDGET**
110 Salaries	$ 260,000.00
143 Social Security	$ 20,000.00
219 Office Supplies	$ 2,000.00
226 Uniforms	$ 800.00
314 Communications	$ 10,000.00
372 Travel & Education	$ 2,000.00
Account Total	**$ 294,800.00**
423410 JAIL ADMINISTRATION	**FY 22 BUDGET**
110 Salaries & Wages	$ 287,000.00
127 Community Service Supervision	$ -
143 Social Security	$ 22,000.00
202 Shop Supplies	$ 5,000.00
208 Supplies, Prisoners	$ 8,500.00
209 Sanitation Supplies	$ 5,500.00
219 Office Supplies	$ 2,500.00
226 Uniforms/Clothing	$ 1,000.00
231 Gas, Oil, Lube	$ 500.00
237 Tires	$ 200.00
311 Postage	$ 50.00
333 Dues and subscriptions	$ 4,500.00
337 Advertising	$ 200.00
361 Vehicle Maintenance	$ 1,000.00
362 Office Equipment Repairs	$ 500.00
366 Equipment Maintenance	$ 1,000.00
367 Maintenance Building & Grounds	$ 15,000.00
372 Travel & Education	$ 1,500.00
391 Hospital & Medicine	$ 115,000.00
392 Meals for Prisoners	$ 250,000.00
535 Machinery Lease/Purchase	$ 5,000.00
904 Capital Outlay	$ 5,000.00
Account Total	**$ 730,950.00**

FY22 Expense Budget

Maintenance and Operations

423450 PROBATION	**FY 22 BUDGET**
110 Salaries & Wages	$ 85,000.00
143 Social Security	$ 6,600.00
218 Drug Testing Supplies	$ 100.00
219 Office Supplies	$ 500.00
226 Uniform/Clothing	$ 200.00
231 Gas, Oil, Lube	$ 2,000.00
237 Tires	$ 500.00
311 Postage	$ 50.00
314 Communications	$ 1,000.00
333 Dues and Subscriptions	$ 100.00
341 Heat, Lights, Water, Sewer, Sanitation	$ 3,400.00
344 Telephone	$ 2,200.00
361 Repairs to Vehicles	$ 500.00
363 Computer Maintenance	$ 2,500.00
367 Maintenance Building & Grounds	$ 375.00
372 Travel & Education	$ 1,500.00
535 Machinery Lease / Purchase	$ 800.00
904 Capital Outlay	$ 500.00
Account Total	**$ 107,825.00**
423510 EMA	**FY 22 BUDGET**
121 EMA Director	$ 12,360.00
130 VFD Participation	$ 15,000.00
132 Deputy EMA Director	$ 6,180.00
143 Social Security	$ 1,425.00
147 Cancer Policy	$ 5,600.00
149 Insurance - Accident/Sickness	$ 3,500.00
202 Shop Supplies	$ 100.00
219 Office Supplies	$ 100.00
237 Tires	$ 250.00
231 Gas, Lube & Oil	$ 5,000.00
337 Advertising	$ 100.00
344 Telephone	$ 1,500.00
361 Repairs of Vehicles	$ 10,000.00
372 Travel & Education	$ 1,500.00
511 Insurance, Physical Damage	$ 18,000.00
752 Emergency Management	$ 1,000.00
869 VFD Recognition	$ 2,000.00
901 Capital Outlay	$ 10,000.00
Account Total	**$ 93,615.00**

FY22 Expense Budget

Maintenance and Operations

423610 E. M. S.	**FY 22 BUDGET**
311 Postage	$ 50.00
333 Dues & Subscriptions	$ 2,500.00
341 Heat, Lights, Water	$ 10,000.00
344 Telephone	$ 10,000.00
349 Utilities Other	$ 1,500.00
356 Professional Services	$ 400,000.00
367 Maintenance - Building & Grounds	$ 2,500.00
751 State Ambulance Fee	$ 2,500.00
904 Capital Outlay	$ 6,500.00
Account Total	**$ 435,550.00**
423710 CORONER	**FY 22 BUDGET**
120 Coroner Salary	$ 2,500.00
143 Social Security	$ 195.00
202 Shop Supplies	$ 400.00
219 Office Supplies	$ 400.00
226 Uniforms	$ 175.00
231 Gas, Oil, Lube	$ 1,000.00
237 Tires	$ 400.00
333 Dues & Subscriptions	$ 150.00
337 Advertising	$ 50.00
344 Telephone	$ 1,500.00
358 Inquests & Autopsies	$ 11,000.00
361 Vehicle Maintenance	$ 1,000.00
372 Travel & Education	$ 4,800.00
Account Total	**$ 23,570.00**

FY22 Expense Budget

Maintenance and Operations

434205 FUEL	**FY 22 BUDGET**
231 Grist Oil - Fuel Purchases	$ 5,000.00
Account Total	**$ 5,000.00**
434210 ROADS & BRIDGES DEPARTMENT	**FY 22 BUDGET**
110 Salaries & Wages	$ 550,000.00
143 Social Security	$ 43,000.00
202 Shop Supplies	$ 10,000.00
206 Pipes	$ 26,000.00
219 Office Supplies	$ 1,500.00
221 Materials & Supplies	$ 25,000.00
224 Signs, Beacons, Cones	$ 8,000.00
226 Uniforms, Clothing	$ 12,000.00
231 Gas, Oil & Lube	$ 128,000.00
237 Tires	$ 15,000.00
299 Tree Removal	$ 2,000.00
337 Advertising	$ 300.00
341 Heat, Lights, Water	$ 8,800.00
344 Telephone	$ 2,500.00
361 Repair of Vehicles	$ 16,000.00
366 Equipment Maintenance	$ 5,000.00
367 Maintenance Building & Grounds	$ 5,000.00
368 Repair of Heavy Equipment	$ 60,000.00
372 Travel & Education	$ 2,000.00
904 Capital Outlay	$ 32,000.00
Account Total	**$ 952,100.00**

FY22 Expense Budget

Maintenance and Operations

445110 HEALTH DEPARTMENT	**FY 22 BUDGET**
338 Spring Creek Health Cooperative	$ 10,560.00
341 Heat, Lights, Water	$ 11,000.00
821 County Supplement	$ 86,200.00
904 Capital Outlay	$ 1,000.00
Account Total	**$ 108,760.00**
445130 COUNTY AGENT	**FY 22 BUDGET**
110 Salaries & Wages	$ 45,000.00
143 Social Security	$ 3,450.00
150 Retirement Contributions	$ 9,550.00
202 Shop Supplies	$ 2,500.00
219 Office Supplies	$ 5,000.00
231 Gas, Lube & Oil	$ 3,000.00
237 Tires	$ 400.00
311 Postage	$ 50.00
344 Telephone	$ 7,000.00
345 Utilities	$ 12,800.00
355 Auditors Fees	$ 1,000.00
361 Repair of Vehicles	$ 1,500.00
366 Equipment Maintenance	$ 500.00
367 Maintenance Buildings & Grounds	$ 5,000.00
372 Travel & Education	$ 5,000.00
535 Machinery Lease / Purchase	$ 2,800.00
904 Capital Outlay	$ 2,000.00
Account Total	**$ 106,550.00**
445140 HOME DEMONSTRATION AGENT	**FY 22 BUDGET**
110 Salaries & Wages	$ 18,500.00
143 Social Security	$ 1,420.00
150 Retirement Contributions	$ 2,500.00
219 Office Supplies	$ 250.00
333 Dues and Subscriptions	$ 200.00
372 Travel & Education	$ 500.00
748 4-H Expenses	$ 100.00
Account Total	**$ 23,470.00**
445150 MATERNAL & CHILD HEALTH SERVICES	**FY 22 BUDGET**
389 Foster Care	$ 1,000.00
821 County Supplement	$ 2,750.00
Account Total	**$ 3,750.00**

FY22 Expense Budget

Maintenance and Operations

445442 SENIOR CENTER	**FY 22 BUDGET**
231 Gas, Lube & Oil	$ -
237 Tires	$ -
341 Heat, Lights, Water	$ 10,000.00
361 Repairs of Vehicles	$ -
367 Maintenance - Building & Grounds	$ 10,000.00
904 Capital Outlay	$ 5,000.00
Account Total	**$ 25,000.00**
456110 RECREATION DEPARTMENT	**FY 22 BUDGET**
820 Operating Transfers - In/Out	$ 125,000.00
Account Total	**$ 125,000.00**
445541 CANNING PLANT	**FY 22 BUDGET**
731 Miscellaneous	$ 1,000.00
Account Total	**$ 1,000.00**
467540 CHAMBER OF COMMERCE	**FY 22 BUDGET**
333 Dues & Subscriptions	
747 Budget, Chamber of Commerce	$ 25,000.00
Projects	$ 15,000.00
Account Total	**$ 40,000.00**
478000 RETIREMENT OF LONG TERM DEBT	**FY 22 BUDGET**
868 Post Closure Exp. Landfill	$ 35,000.00
Account Total	**$ 35,000.00**
GENERAL FUND TOTAL EXPENSES	**$ 6,709,565.00**
	FY 22 BUDGET
GENERAL FUND TOTAL REVENUES	$ 6,709,565.00