SEMINOLE COUNTY BOARD OF COMMISSIONERS
MAINTENANCE & OPERATING BUDGET
JUNE 1, 2022 - MAY 31, 2023

| **REVENUES** | |
|---|---|
| TAXES | $ 5,981,500.00 |
| LICENSES & PERMITS | $ 71,000.00 |
| INTERGOVERNMENTAL REVENUES | $ 169,500.00 |
| CHARGES FOR SERVICES | $ 156,050.00 |
| FINES & FORFEITURES | $ 137,100.00 |
| INVESTMENT INCOME | $ 492,130.00 |
| MISCELLANEOUS REVENUES | $ 19,700.00 |
| **TOTAL** | **$ 7,026,980.00** |

| **EXPENSES** | |
|---|---|
| COUNTY COMMISSIONERS | $ 89,120.00 |
| COUNTY MANAGER | $ 105,240.00 |
| COMMISSIONER ADMINISTRATIVE / OFFICE | $ 100,710.00 |
| ZONING/BUILDING/CODE ENF/ANIMAL CONTROL | $ 74,700.00 |
| FINANCIAL ADMINISTRATION | $ 1,069,100.00 |
| LEGAL COUNSEL | $ 25,000.00 |
| TAX COMMISSIONER | $ 181,050.00 |
| BOARD OF REGISTRARS | $ 9,705.00 |
| TAX ASSESSORS | $ 317,625.00 |
| BUILDING & GROUNDS | $ 137,900.00 |
| CLERK OF SUPERIOR COURT | $ 366,400.00 |
| BOARD OF EQUALIZATION | $ 15,575.00 |
| MAGISTRATE COURT | $ 91,850.00 |
| PROBATE COURT | $ 195,400.00 |
| SCHOOL RESOURCE OFFICER | $ 97,000.00 |
| SHERIFF'S ADMINISTRATION | $ 1,039,650.00 |
| PRISONER TRANSPORT | $ 6,500.00 |
| COMMUNICATIONS 911 | $ 303,100.00 |
| JAIL ADMINISTRATION | $ 706,950.00 |
| PROBATION | $ 110,800.00 |
| EMERGENCY MANAGEMENT | $ 100,150.00 |
| EMS | $ 435,550.00 |
| CORONER | $ 26,275.00 |
| GRIST OIL | $ 5,000.00 |
| ROAD & BRIDGES DEPARTMENT | $ 958,100.00 |
| HEALTH DEPARTMENT | $ 108,760.00 |
| COUNTY AGENTS | $ 106,550.00 |
| HOME DEMONSTRATION AGENT | $ 23,470.00 |
| MATERNAL & CHILD HEALTH SVCS | $ 3,750.00 |
| SENIOR CITIZENS CENTER | $ 25,000.00 |
| RECREATION DEPARTMENT | $ 125,000.00 |
| CANNING PLANT | $ 1,000.00 |
| CHAMBER OF COMMERCE | $ 30,000.00 |
| LONG TERM DEBT | $ 35,000.00 |
| **TOTAL** | **$ 7,026,980.00** |

Adopted 5/31/22