STEWART COUNTY BOARD OF COMMISSIONERS
BUDGET FYE 12/31/12

GENERAL FUND	ACCOUNT DESCRIPTION (REVENUE)		FYE 12/31/12
100-311100	REAL PROPERTY TAXES-CURRENT YEAR	$	1,626,758.00
100-311310	MOTOR VEHICLE TAXES	$	140,000.00
100-311600	REAL ESTATE TRANSFER TAX	$	5,000.00
100-311620	RAILROAD EQUIPMENT TAX	$	2,700.00
100-313100	1% LOCAL OPTION SALES TAX	$	150,000.00
100-314200	BEER AND WINE TAXES	$	2,000.00
100-316300	FINANCIAL INSTITUTION TAX	$	4,500.00
100-316400	PAYMENT IN LIEU OF TAXES (PILT)	$	7,744.00
100-321100	BEER & WINE LICENSE	$	100.00
100-321200	BUSINESS LICENSE FEES	$	3,225.00
100-323120	BUILDING PERMITS	$	5,000.00
100-334310	ROAD PROJECTS	$	10,000.00
100-334311	BRIDGE PROJECTS	$	20,000.00
100-341100	CLERK OF COURT FEES	$	25,000.00
100-341102	PROBATE COURT FEES	$	6,300.00
100-341104	SHERIFF FEES	$	13,000.00
100-341107	LOCAL VICTIMS ASSISTANCE PROGRAM	$	13,750.00
100-341150	PROBATE COURT FINES	$	130,000.00
100-341910	QUALIFYING FEES	$	7,500.00
100-341930	SALE OF MAPS	$	400.00
100-341950	SALE OF PIPES	$	3,250.00
100-341960	SALE OF DIRT/GRAVEL	$	3,750.00
100-342330	DEPT OF CORRECTIONS	$	11,000.00
100-351110	CLERK OF COURT FINES	$	10,000.00
100-351130	MAGISTRATE COURT FEES	$	9,000.00
100-361000	INTEREST ON INVESTMENTS	$	3,930.00
100-381000	RENT	$	600.00
100-389000	REIMBURSEMENTS	$	199,392.50
100-389002	REIMBURSEMENT-MR CENTER	$	3,000.00
100-389003	REIMBURSEMENTS-GA. SUPERIOR CLERKS AUTH.	$	1,500.00
100-389004	CAFETERIA PLAN	$	18,000.00
100-389005	EMA FEES	$	5,000.00
100-389007	CCA - FEES	$	510,000.00
100-392200	SALE OF SURPLUS PROPERTY	$	10,000.00
TOTAL		**$**	**2,961,399.50**

STEWART COUNTY BOARD OF COMMISSIONERS
BUDGET FYE 12/31/12

GENERAL FUND	ACCOUNT DESCRIPTION (EXPENDITURES)		FYE 12/31/12
100-1110	SALARIES-COMMISSION OFFICE	$	76,727.00
100-1110	SALARIES-COMMISSIONERS	$	21,600.00
100-1110	SALARY-COUNTY CHAIRMAN	$	31,950.00
100-1110	GROUP INSURANCE-COMMISSIONERS OFFICE	$	11,000.00
100-1110	FICA TAX-COMMISSIONERS OFFICE	$	8,000.00
100-1110	MEDICARE TAX-COMMISSIONERS OFFICE	$	1,110.00
100-1110	RETIREMENT-COMMISSIONERS OFFICE	$	500.00
100-1110	COMPUTER SUPPORT	$	5,500.00
100-1110	MAIN & REPAIR - OFFICE EQUIP	$	500.00
100-1110	TELEPHONE	$	4,000.00
100-1110	POSTAGE	$	700.00
100-1110	LEGAL ADVERTISING	$	250.00
100-1110	TRAVEL EXPENSE	$	500.00
100-1110	DUES AND SUBSCRIPTIONS	$	1,500.00
100-1110	EMPLOYEE EDUCATION	$	200.00
100-1110	COMMISSIONER'S/MANAGER EDUCATION	$	1,000.00
100-1110	COMMISSIONER'S EDUCATION - BROWN	$	1,000.00
100-1110	COMMISSIONER'S EDUCATION - SCOTT	$	1,000.00
100-1110	COMMISSIONER'S EDUCATION - HOLLOWAY	$	1,000.00
100-1110	COMMISSIONER'S EDUCATION - HOUSE	$	1,000.00
100-1110	OFFICE SUPPLIES	$	2,000.00
100-1110	TIRES	$	500.00
100-1110	FUEL, OIL, LUBE	$	1,000.00
100-1110	CAP OUTLAY - OTHER EQUIP	$	5,000.00
100-1400	SALARIES-REGISTRARS	$	23,000.00
100-1400	FEES - BD OF REG	$	3,000.00
100-1400	GROUP INSURANCE-REGISTRARS	$	8,100.00
100-1400	FICA TAX-REGISTRARS	$	1,550.00
100-1400	MEDICARE TAX-REGISTRARS	$	375.00
100-1400	TELEPHONE	$	1,200.00
100-1400	POSTAGE	$	500.00
100-1400	LEGAL ADVERTISING	$	300.00
100-1400	TRAVEL EXPENSE	$	2,000.00
100-1400	DUES AND SUBSCRIPTIONS	$	200.00
100-1400	EMPLOYEE EDUCATION	$	7,000.00
100-1400	OFFICE SUPPLIES	$	1,900.00
100-1400	ELECTION COST	$	40,000.00
100-1400	CAP OUTLAY - OTHER EQUIP	$	1,000.00
100-1500	GROUP INSURANCE	$	10,000.00
100-1500	UNEMPLOYMENT COMP	$	12,000.00
100-1500	WORKERS COMPENSATION	$	33,000.00
100-1500	ATTORNEY FEES	$	25,000.00
100-1500	AUDIT	$	16,000.00
100-1500	BURIAL	$	500.00
100-1500	LUNACY EXPENSE	$	250.00
100-1500	INSURANCE BONDS - LIABILITY	$	40,000.00
100-1500	TELEPHONE-GAME WARDEN	$	750.00
100-1500	TELEPHONE/SOUTHERN LINC-GREG	$	500.00
100-1500	RENT/PITNEY BOWES EQUIPMENT	$	1,500.00
100-1500	POSTAGE EMS/WATER	$	600.00
100-1500	LEGAL ADVERTISING	$	1,000.00
100-1500	DUES AND SUBSCRIPTIONS	$	250.00
100-1500	CITIZENS COMMITTEE	$	50.00
100-1500	OPERATING SUPPLIES	$	15,000.00
100-1500	MISCELLANEOUS-CONTINGENCY	$	150,000.00
100-1500	MISCELLANEOUS - SICK LEAVE PAY	$	20,000.00
100-1500	CAP OUTLAY - OTHER EQUIP - 911	$	15,000.00
100-1545	SALARIES-TAX COMMISSIONERS OFFICE	$	26,000.00
100-1545	SALARY-TAX COMMISSIONER	$	50,258.00
100-1545	OVERTIME-TAX COMMISSIONERS OFFICE	$	700.00
100-1545	GROUP INSURANCE-TAX COMMISSIONERS OFFICE	$	15,200.00
100-1545	FICA TAX-TAX COMMISSIONERS OFFICE	$	4,700.00
100-1545	MEDICARE TAX-TAX COMMISSIONERS OFFICE	$	1,100.00
100-1545	TAX COMMISSIONERS OFFICE EMPLOYEE BENEFI	$	1,010.00
100-1545	COMPUTER SUPPORT	$	6,500.00
100-1545	SERVICE BUREAU/WORLD MARKETING	$	3,000.00
100-1545	SERVICE BUREAU/GSI	$	7,500.00
100-1545	MAIN & REPAIR - OFFICE EQUIP	$	800.00
100-1545	TELEPHONE	$	2,000.00
100-1545	POSTAGE	$	650.00
100-1545	LEGAL ADVERTISING	$	1,200.00
100-1545	TRAVEL EXPENSE	$	575.00
100-1545	DUES AND SUBSCRIPTIONS	$	200.00
100-1545	EMPLOYEE EDUCATION	$	1,500.00
100-1545	OFFICE SUPPLIES	$	2,000.00
100-1545	CAP OUTLAY - OFFICE EQUIP	$	1,000.00

100-1550	SALARY: CHIEF APPRAISER	$	37,500.00
100-1550	FEES-BOARDS OF ASSESSORS	$	4,500.00
100-1550	FEES-BOARD OF EQUALIZATION	$	200.00
100-1550	GROUP INSURANCE-TAX ASSESSORS	$	9,100.00
100-1550	FICA TAX-TAX ASSESSORS	$	2,600.00
100-1550	MEDICARE TAX-TAX ASSESSORS	$	800.00
100-1550	RETIREMENT-TAX ASSESSORS	$	500.00
100-1550	MAPPING	$	28,500.00
100-1550	NEW MAPPING	$	25,000.00
100-1550	REVAL & HEARINGS	$	16,000.00
100-1550	ATTORNEY FEES	$	500.00
100-1550	COMPUTER SUPPORT	$	1,500.00
100-1550	WEBSITE MAINTENANCE	$	1,500.00
100-1550	MAIN & REPAIR - OFFICE EQUIP	$	500.00
100-1550	TELEPHONE	$	800.00
100-1550	POSTAGE	$	2,500.00
100-1550	LEGAL ADVERTISING	$	500.00
100-1550	TRAVEL EXPENSE	$	500.00
100-1550	DUES AND SUBSCRIPTIONS	$	1,500.00
100-1550	EMPLOYEE EDUCATION	$	1,000.00
100-1550	OFFICE SUPPLIES	$	1,000.00
100-1550	OPERATING SUPPLIES	$	1,000.00
100-1550	CAP OUTLAY - OTHER EQUIP	$	500.00
100-1550	CAP OUTLAY - OFFICE EQUIP	$	2,000.00
100-1565	TRASH DISPOSAL	$	500.00
100-1565	MAIN & REP - BLDGS/GRNDS	$	10,000.00
100-1565	PEST CONTROL	$	500.00
100-1565	OPERATING SUPPLIES	$	3,000.00
100-1565	JANITORIAL SUPPLIES	$	3,000.00
100-1565	UTILITIES - WATER	$	3,500.00
100-1565	UTILITIES - SEWER	$	3,000.00
100-1565	UTILITIES - NATURAL GAS	$	7,000.00
100-1565	UTILITIES - ELECTRICITY	$	18,000.00
100-1565	UTILITIES - MISC	$	300.00
100-1565	CAP OUTLAY - C HOUSE RENOVATION	$	20,000.00
100-1565	REG DEV CENTER	$	21,000.00
100-2150	FEES-JURY COMMISSIONERS-SUPERIOR COURT	$	2,500.00
100-2150	COURT APPOINTED ATTORNEY	$	25,000.00
100-2150	SERVICE BUREAU/JURY	$	4,000.00
100-2150	COURT REPORTER FEES-SUPERIOR COURT	$	12,000.00
100-2150	REPAIR OLD DEED BOOKS	$	2,500.00
100-2150	BAILIFF FEES-SUPERIOR COURT	$	500.00
100-2150	WITNESS FEE	$	500.00
100-2150	OFFICE EXPENSE - JUDGE	$	3,200.00
100-2150	OFFICE EXPENSE - D.A.	$	11,500.00
100-2150	OFFICE EXPENSE - LVAP/CASA	$	7,500.00
100-2150	JURY SCRIPT	$	4,500.00
100-2150	SALARIES-SUPERIOR COURT	$	25,800.00
100-2150	SALARY-CLERK OF SUPERIOR COURT	$	49,908.00
100-2150	GROUP INSURANCE-SUPERIOR COURT	$	9,000.00
100-2150	FICA TAX-SUPERIOR COURT	$	4,041.00
100-2150	MEDICARE TAX-SUPERIOR COURT	$	1,100.00
100-2150	MAINSTREET - DEED RECORDING	$	7,000.00
100-2150	MAIN & REPAIR-OFFICE EQUIP	$	500.00
100-2150	INSURANCE-BONDS	$	200.00
100-2150	TELEPHONE	$	2,300.00
100-2150	POSTAGE	$	1,000.00
100-2150	LEGAL ADVERTISING	$	150.00
100-2150	TRAVEL EXPENSE	$	500.00
100-2150	DUES AND SUBSCRIPTIONS	$	250.00
100-2150	EMPLOYEE EDUCATION	$	1,000.00
100-2150	CALENDAR-CRIMINAL/CIVIL	$	4,000.00
100-2150	OFFICE SUPPLIES	$	2,000.00
100-2150	RECORD BOOKS	$	500.00
100-2150	CAP OUTLAY - OFFICE EQUIP	$	2,000.00
100-2151	SALARIES-SECRETARY	$	3,000.00
100-2151	FEES-BOARD OF EQUALIZATION	$	1,000.00
100-2151	FICA TAX-BOARD OF EQUALIZATION	$	186.00
100-2151	MEDICARE TAX-BOARD OF EQUALIZATION	$	43.50
100-2151	POSTAGE	$	100.00
100-2151	TRAVEL EXPENSE	$	2,500.00
100-2151	EMPLOYEE EDUCATION	$	1,000.00

100-2400	SALARIES-MAGISTRATE COURT	$	7,535.00
100-2400	SALARY-MAGISTRATE COURT JUDGE	$	49,908.00
100-2400	GROUP INSURANCE-MAGISTRATE COURT	$	8,675.00
100-2400	FICA TAX-MAGISTRATE COURT	$	3,562.00
100-2400	MEDICARE TAX-MAGISTRATE COURT	$	833.00
100-2400	MAIN & REPAIR -OFFICE EQUIP	$	500.00
100-2400	TELEPHONE	$	1,200.00
100-2400	POSTAGE	$	200.00
100-2400	TRAVEL EXPENSE	$	500.00
100-2400	DUES & SUBSCRIPTIONS	$	150.00
100-2400	EMPLOYEE EDUCATION	$	1,000.00
100-2400	OFFICE SUPPLIES	$	700.00
100-2400	RECORD BOOKS	$	300.00
100-2400	CAP OUTLAY - OTHER EQUIP	$	500.00
100-2400	CAPITAL OUTLAY-OFFICE EQUIP	$	500.00
100-2450	SALARIES-PROBATE COURT	$	47,401.00
100-2450	SALARY-PROBATE JUDGE	$	67,983.00
100-2450	GROUP INSURANCE-PROBATE COURT	$	27,400.00
100-2450	FICA TAX-PROBATE COURT	$	2,932.00
100-2450	MEDICARE TAX-PROBATE COURT	$	687.00
100-2450	RETIREMENT-PROBATE COURT	$	510.00
100-2450	TELEPHONE	$	2,200.00
100-2450	POSTAGE	$	750.00
100-2450	DUES AND SUBSCRIPTIONS	$	100.00
100-2450	WITNESS FEE	$	200.00
100-2450	EMPLOYEE EDUCATION	$	1,200.00
100-2450	DA/PROBATE COURT	$	7,200.00
100-2450	OFFICE SUPPLIES	$	1,500.00
100-2450	RECORD BOOKS	$	1,000.00
100-2450	CAP OUTLAY - OFFICE EQUIP	$	1,000.00
100-2600	SALARIES-JUVENILE COURT	$	9,988.00
100-3300	SALARIES-SHERIFF DEPARTMENT	$	207,436.00
100-3300	SALARY-SHERIFF	$	61,913.00
100-3300	OVERTIME-SHERIFF DEPARTMENT	$	4,000.00
100-3300	GROUP INSURANCE-SHERIFF DEPARTMENT	$	56,400.00
100-3300	FICA-SHERIFF DEPARTMENT	$	18,126.00
100-3300	MEDICARE-SHERIFF DEPARTMENT	$	4,239.00
100-3300	RETIREMENT-SHERIFF DEPARTMENT	$	510.00
100-3300	MEDICAL EXPENSE	$	1,000.00
100-3300	COMPUTER SUPPORT	$	6,000.00
100-3300	DRUG INVESTIGATIONS	$	500.00
100-3300	BOARDING PRISONERS	$	90,000.00
100-3300	MAINT & REP-BLDGS/GRNDS	$	1,000.00
100-3300	MAIN & REP - OFFICE EQUIP	$	500.00
100-3300	MAIN & REP - VEHICLE	$	4,500.00
100-3300	PEST CONTROL	$	500.00
100-3300	MAIN & REP OTHER EQ	$	2,000.00
100-3300	TELEPHONE	$	7,200.00
100-3300	POSTAGE	$	200.00
100-3300	LEGAL ADVERTISING	$	100.00
100-3300	DUES AND SUBSCRIPTIONS	$	200.00
100-3300	EMPLOYEE EDUCATION	$	3,000.00
100-3300	OPERATING SUPPLIES	$	6,000.00
100-3300	JANITORIAL SUPPLIES	$	1,000.00
100-3300	TIRES	$	2,500.00
100-3300	UTILITIES - WATER	$	800.00
100-3300	UTILITIES - SEWER	$	600.00
100-3300	UTILITIES - NATURAL GAS	$	1,300.00
100-3300	UTILITIES - ELECTRICITY	$	6,500.00
100-3300	FUEL, OIL, LUBE	$	25,000.00
100-3300	UTILITIES - MISC	$	30.00
100-3300	UNIFORMS	$	2,000.00
100-3300	CAP OUTLAY - VEHICLES	$	21,208.00
100-3300	CAP OUTLAY-OTHER EQUIP	$	2,000.00
100-3300	CAP OUTLAY - OFFICE EQUIP	$	1,000.00
100-3600	ANNUAL APPROPRIATION	$	205,000.00
100-3700	SALARIES-CORONER'S OFFICE	$	4,000.00
100-3700	SALARY-CORONER	$	5,900.00
100-3700	FICA TAX-CORONER	$	325.00
100-3700	MEDICARE TAX-CORONER	$	80.00
100-3700	INQUEST EXPENSE	$	1,000.00
100-3700	TRAVEL EXPENSE	$	400.00
100-3700	DUES AND SUBSCRIPTIONS	$	225.00
100-3700	EMPLOYEE EDUCATION	$	1,500.00
100-3700	OPERATING SUPPLIES	$	500.00
100-3700	UNIFORMS	$	100.00
100-3700	CAP OUTLAY - OFFICE EQUIP	$	100.00

STEWART COUNTY BOARD OF COMMISSIONERS
BUDGET FYE 12/31/12

100-3920	SALARIES-EMERGENCY MANAGEMENT	$	7,378.00
100-3920	FICA TAX-EMERGENCY MANAGEMENT	$	457.00
100-3920	MEDICARE TAX-EMERGENCY MANAGEMENT	$	107.00
100-3920	WEATHER WARNINGS/ALERTS	$	10,000.00
100-4200	SALARIES-ROADS DEPARTMENT	$	258,500.00
100-4200	GROUP INSURANCE-ROADS DEPARTMENT	$	64,000.00
100-4200	FICA TAX-ROADS DEPARTMENT	$	17,127.00
100-4200	MEDICARE TAX-ROADS DEPARTMENT	$	3,973.00
100-4200	RETIREMENT-ROADS DEPARTMENT	$	1,500.00
100-4200	ROAD PROJECTS	$	10,000.00
100-4200	BRIDGE REPAIR	$	10,000.00
100-4200	MAIN & REP - VEHICLE	$	7,000.00
100-4200	MAIN & REP - HEAVY EQUIP	$	24,000.00
100-4200	MAIN & REP - OTHER EQUIP	$	7,500.00
100-4200	TELEPHONE	$	2,800.00
100-4200	LEGAL ADVERTISING	$	100.00
100-4200	OPERATING SUPPLIES	$	8,000.00
100-4200	SIGNS & POSTS	$	2,500.00
100-4200	PIPES	$	12,000.00
100-4200	ASPHALT	$	4,000.00
100-4200	GRAVEL PURCHASE	$	6,000.00
100-4200	TIRES	$	7,500.00
100-4200	UTILITIES - WATER	$	1,000.00
100-4200	BOTTLE GAS	$	1,500.00
100-4200	UTILITIES - SHOP ELECTRICITY	$	6,000.00
100-4200	FUEL, OIL, LUBE	$	65,000.00
100-4200	SHOP TOOLS	$	2,000.00
100-4200	PARTS - NAILS, NUTS & BOLTS	$	500.00
100-4200	BATTERIES	$	1,200.00
100-4200	MG BLADES/LAWN MOWER BLADES	$	1,000.00
100-4200	CAP OUTLAY - VEHICLES	$	20,000.00
100-4200	CAP OUTLAY - HEAVY EQUIP	$	101,000.00
100-4200	CAPITAL OUTLAY - OTHER EQUIP	$	3,000.00
100-4560	ENGINEERING	$	6,000.00
100-4560	ENVIRONMENTAL PROTECTION	$	7,000.00
100-4560	EROSION CONTROL	$	500.00
100-4560	CAP OUTLAY - WELLS	$	25,000.00
100-5110	MAIN & REP - BLDGS & GRNDS	$	1,000.00
100-5110	PEST CONTROL	$	260.00
100-5110	ANNUAL APPR	$	45,900.00
100-5160	MAIN & REP - BLDGS & GRNDS	$	3,000.00
100-5400	FEES-BOARD	$	500.00
100-5400	ANNUAL APPR	$	1,250.00
100-5400	CHILD WELFARE	$	3,500.00
100-5520	ANNUAL APPR	$	3,400.00
100-6500	ANNUAL APPROPRIATION	$	7,500.00
100-7130	SALARIES-COOPERATIVE EXTENSION SERVICE	$	18,656.00
100-7130	RETIREMENT-COOPERATIVE EXTENSION SERVICE	$	1,352.00
100-7130	COMPUTER SUPPORT	$	850.00
100-7130	TELEPHONE	$	2,400.00
100-7130	POSTAGE	$	300.00
100-7130	TRAVEL EXPENSE	$	900.00
100-7130	OFFICE SUPPLIES	$	1,450.00
TOTAL		**$**	**2,961,399.50**