Account Range: 100-0000-00-000000-000 to 100-9999-99-999999-999 Include Zero Activity Accounts: No
Current Date Range: 07/01/19 to 06/30/20 Class Id: First to Last Year To Date As Of: 06/30/20

Account Id	Description	Adopted
100-0000-00-311350-000	Railroad Equipment Tax	45,000.00
100-0000-00-311750-000	Franchise Taxes-Television/Cable	42,000.00
100-0000-00-313100-000	LOST-Local Option Sales and Use Tax	1,900,000.00
100-0000-00-314200-001	Alcohol & Wine excise tax	4,000.00
100-0000-00-314200-002	Beer Excise tax	45,000.00
100-0000-00-316300-000	Financial Institution Tax	55,000.00
100-0000-00-321110-000	Beer License (OFF Premises)	2,700.00
100-0000-00-321115-000	Beer License-(ON Premises)	1,500.00
100-0000-00-321120-000	Wine License- (OFF Premises)	1,200.00
100-0000-00-321125-000	Wine License-(ON Premises)	1,500.00
100-0000-00-321126-000	Liquor License - OFF Premises	1,500.00
100-0000-00-321140-000	Bar Cards- Mixed Drinks (ON Prem.)	7,500.00
100-0000-00-336000-001	ACCG Health Benefit Grant	3,000.00
100-0000-00-338000-000	Govt Unit Pay in Lieu of Tax	54,000.00
100-0000-00-361000-000	Interest Revenues	15,000.00
100-0000-00-361000-001	Interest Earned on investments	30,000.00
100-0000-00-381000-000	Rents & Royalties - Probation	7,200.00
100-0000-00-381000-004	Rents & Roy. - DJJ	31,800.00
100-0000-00-381000-005	Rents & Roy. - Agric. Bldg.	34,736.00
100-0000-00-381000-007	Rents & Roy - DEFACS	338,350.00
100-0000-00-381000-008	Rents & Royalties - Pub Defender	32,438.00
100-0000-00-381000-009	Rents & Royalties - DDS	0.00
100-0000-00-381000-915	Lease Proceeds - Sumter Co. Livestock	17,000.00
100-0000-00-381001-915	Yardage Revenue - Sumter Co. Stockyard	8,500.00
100-0000-00-389000-000	Other Miscellaneous Revenue	25,000.00
100-0000-00-389000-001	Indigent Defense Application Fees	50.00

Account Id	Description	Adopted
100-0000-00-389000-008	Reimb. Utilities - HEALTH DEPT	36,000.00
100-0000-00-389000-009	Reimb Utilities - DDS	6,000.00
100-0000-00-389000-015	ACCG INTERN PROG R	0.00
100-0000-00-389000-017	Lease Columbus Dept. Public Health	0.00
100-0000-00-389000-270	Reimb Liab Ins - Fire Fund	35,000.00
100-0000-00-390000-001	Committed - Fund Balance	1,866,153.00
100-0000-00-391200-270	Transfer In - Fire Fund - Admin Cst	35,000.00
100-0000-00-391200-380	Transfer In - TSPLOST - Admin	35,000.00
100-0000-00-391200-540	Transfer In - S.W. - Admin Costs	35,000.00
100-0000-00-391201-540	Transfer In - SW - Landfill Costs	45,640.00
100-0000-00-392100-000	Sale of Assets	30,000.00
100-1130-00-346400-000	Backgound Check Fees	500.00
100-1320-00-341400-000	Printing & Duplicating	1.00
100-1320-00-341930-000	Sale of Maps & Other Publications	1.00
100-1400-00-341400-000	Printing & Duplicating	500.00
100-1540-00-389000-000	Garnishment Admin. Fees	1,000.00
100-1545-00-311120-000	Timber Tax	50,000.00
100-1545-00-311190-000	Real Property Tax- Current Year	8,200,000.00
100-1545-00-311200-000	Real Property Tax -Prior Year	280,000.00
100-1545-00-311310-000	Pers. Prop-Motor Vehicle Tax	140,000.00
100-1545-00-311314-000	Alternative Advalem Tax (AAVT)	70,000.00
100-1545-00-311315-000	TAVT - Title Ad Valorem Tax -Vehic.	535,000.00
100-1545-00-311320-000	Pers. Prop-Mobile Home Tax- Current	20,000.00
100-1545-00-311420-000	Personal Prop-PY- M/H	10,000.00
100-1545-00-311500-000	Property Not on Digest	100.00
100-1545-00-311510-000	Georgia FLPA Reimbursement	95,000.00
100-1545-00-319110-001	Penalties & Interest- CY REAL Prop	25,000.00

Account Id	Description	Adopted
100-1545-00-319110-002	Penalties & Interest- PY Real Prop	150,000.00
100-1545-00-319110-003	Penalties & Interest-CY Pers. M/H	1,500.00
100-1545-00-319110-004	Penalties & Interest-PY Pers. M/H	8,500.00
100-1545-00-319110-005	Penalties & Interest- Timber	250.00
100-1545-00-319110-006	Penalties - PP-Motor Vehicles	12,000.00
100-1545-00-319500-000	Fi Fa	20,000.00
100-1545-00-319900-001	Over / Short	0.00
100-1545-00-319900-002	Returned Checks	0.00
100-1545-00-341920-000	Advertising Fees	6,600.00
100-1545-00-341940-001	Commissions - CY- Real Property	275,000.00
100-1545-00-341940-002	Commissions-PY Real Property	10,000.00
100-1545-00-341940-003	Commissions- CY Personal- M/H	1,250.00
100-1545-00-341940-004	Commissions- PY Personal M/H	500.00
100-1545-00-341940-005	Commissions- Timber	1,500.00
100-1545-00-341940-006	Commissions- Pers Prop- Motor Veh	8,000.00
100-1545-00-341940-008	Agent Fees - Motor Vehicles	35,000.00
100-1545-00-341940-009	Commissions - TAVT	40,000.00
100-1545-00-349300-000	Bad Check Fees	30.00
100-1545-00-361000-000	Interest Revenues	500.00
100-1545-00-389000-000	Misc. Reimb - Qrtly Fica	9,000.00
100-1550-00-341400-000	Printing & Duplicating	100.00
100-1550-00-341450-000	GIS Maps	10.00
100-1555-00-383000-000	Reimbursement for Damages	45,000.00
100-2150-00-389000-001	Misc. Reimb. Cal. Clerk	19,225.00
100-2150-00-389000-002	Misc. Reimb. Court Rep.	0.00
100-2150-00-389000-007	Misc. Reimb. Health Ins.	25,000.00
100-2180-00-311340-000	Intangibles (Regular and Record)	60,000.00

Account Id	Description	Adopted
100-2180-00-311600-000	Real Estate Transfer (Intangibles)	25,000.00
100-2180-00-341190-000	Other Fees	120,000.00
100-2180-00-351110-000	Fines & Forfeitures - Superior Ct	25,000.00
100-2180-00-351120-000	Fines & Forfeitures - State Ct	250,000.00
100-2200-00-389000-000	Misc Revenue - DA	0.00
100-2300-00-341101-000	Application Fees - Indigent Defense	0.00
100-2400-00-351130-000	Fines & Forfeitures - Magistrate Ct	140,000.00
100-2450-00-322400-000	Marriage Licenses	5,000.00
100-2450-00-322910-000	Pistol Permit	15,000.00
100-2450-00-341200-000	Recording of Legal Instruments	20,000.00
100-2450-00-341400-000	Printing & Duplicating	2,000.00
100-3300-00-321240-000	Secondary Metals Recyclers Regist.	100.00
100-3300-00-331000-001	GOHS GRANT REVENUE	20,000.00
100-3300-00-334150-005	Bullet -Proof Vest Grant	2,500.00
100-3300-00-334150-007	Body Camera Grant	16,265.00
100-3300-00-341400-000	Printing & Duplicating	50.00
100-3300-00-342900-001	Sheriff Receipts-Sheriff Fees	60,000.00
100-3300-00-342901-000	Vehicle Storage Fees - Impound	350.00
100-3300-00-346400-000	Background Checking Fees	20,000.00
100-3300-00-389000-000	Other Miscellaneous Revenue	350.00
100-3300-00-389000-001	Reimb. SROs from School BD	84,000.00
100-3300-00-392101-000	Unclaimed Evidence Disposal	10.00
100-3326-00-342330-103	Prisoner Housing -Schley Co	7,500.00
100-3326-00-342330-104	Prisoner Housing - Dawson PD	10.00
100-3326-00-342330-105	Prisoner Housing - Stewart Co.	30,000.00
100-3326-00-342330-106	Prisoner Housing - Webster Co	25,000.00
100-3326-00-342330-107	Prisoner Housing - Lumpkin	10.00

Account Id	Description	Adopted
100-3326-00-342330-108	Prisoner housing - Richland PD	10.00
100-3326-00-342330-109	Prisoner Housing - Leslie	10.00
100-3326-00-342330-111	Prisoner Housing - Americus	10,000.00
100-3326-00-342330-112	Prisoner Housing - Ellaville	750.00
100-3326-00-342335-000	Prisoner Housing - USMS	300,000.00
100-3326-00-342900-002	Sheriff Receipts- Jail Fees - State	5,000.00
100-3326-00-382000-001	Telephone Commissions-Jail	75,000.00
100-3326-00-382000-002	SSA Revenue	8,000.00
100-3400-00-342320-000	Inmate Medical Fees-Sick Call	500.00
100-3400-00-342320-001	Inmate Medical Reimbursement	0.00
100-3400-00-342320-002	Inmate Educational Support - DOC	25,000.00
100-3400-00-342330-000	Prisoner Housing Fee	2,425,000.00
100-3400-00-342335-000	Inmate Dismissal Reimbursement	15,000.00
100-3400-00-342340-000	Inmate Disciplinary Fee	3,000.00
100-3400-00-342901-000	Inmate Account Management	1,800.00
100-3400-00-382000-002	Telephone Commissions-CI	20,000.00
100-3400-00-389000-000	Miscellaneous Revenues	5,000.00
100-3920-00-334110-007	FY 2018-2019 EMPG GRANT	20,818.00
100-3920-00-334150-004	State Gov't Grant- GEMA (HMGP)	25,000.00
100-4100-00-316200-000	Insurance Premium Tax	308,842.00
100-4100-00-323920-000	Public Works Permits/Pipes	0.00
100-4100-00-389000-000	Miscellaneous Revenues	500.00
100-4560-00-334150-000	DNR HWTF Financial Assistance	20,000.00
100-4560-00-388900-000	Reimbursement PostCl from Cities	115,000.00
100-6120-00-347200-000	Swim Lesson Fees	7,000.00
100-6120-00-347200-602	Barlow Street Pool Fees	1,000.00
100-6120-00-347200-603	Boone Walton Pool Fees	1,000.00

Account Id	Description	Adopted
100-6120-00-347200-609	Admission Fees-Regional Pk	1,000.00
100-6120-00-347200-710	Splash Pad Fees	250.00
100-6120-00-347200-711	Columns - Fees	1,000.00
100-6120-00-347500-000	Special Event Fees	1,500.00
100-6120-00-347500-108	Swimming Program Fees	200.00
100-6120-00-347500-700	Youth Baseball Program Fees	14,000.00
100-6120-00-347500-703	Youth Basketball Fees	10,500.00
100-6120-00-347500-704	Cheerleading Program Fees	2,000.00
100-6120-00-347500-705	Youth Football Program Fees	8,500.00
100-6120-00-347500-706	Soccer Program Fees	7,000.00
100-6120-00-347500-708	Summer Program Fees	9,500.00
100-6120-00-347500-709	Adult Softball Fees	2,400.00
100-6120-00-347500-710	Splash Pad Membership Fees	200.00
100-6120-00-347500-711	Columns Membership Fees	2,500.00
100-6120-00-347500-713	Gymnastics Program Fees	50,000.00
100-6120-00-347900-700	Baseball Sponsorships	1,500.00
100-6120-00-347900-703	Youth Basketball Sponsorships	1,500.00
100-6120-00-347900-705	Youth Football Sponsorships	1,500.00
100-6120-00-347900-706	Soccer Sponsorships	1,500.00
100-6120-00-347901-700	Baseball reimbursements	900.00
100-6120-00-347901-703	Youth Basketball Reimbursements	1,200.00
100-6120-00-347901-705	Youth Football Reimbursements	1,500.00
100-6120-00-347901-706	Soccer Reimbursements	500.00
100-6120-00-347901-713	Gymnastics - Reimbursements	300.00
100-6120-00-347925-000	Rec Complex Concessions	21,500.00
100-6120-00-347925-711	Columns Concessions	11,000.00
100-6120-00-347926-000	Ball Concessions	0.00

Account Id	Description	Adopted
100-6120-00-347950-000	Other Revenues	1,000.00
100-6120-00-349300-000	Bad Check Fees	100.00
100-6120-00-381000-603	Boone Park Shelter Rental	500.00
100-6120-00-381000-700	Baseball Field Rent	1,000.00
100-6120-00-381000-705	Football Field Rent	300.00
100-6120-00-381000-706	Soccer Field Rent	300.00
100-6120-00-381000-710	Splash Pad Rental	600.00
100-6120-00-381000-711	Columns Rentals	5,000.00
100-6120-00-381000-712	Fairgrounds Rental	5,000.00
100-6120-00-381000-713	Columns Rental - Gymnastics	6,500.00
100-6500-00-316200-000	Insurance Prem Tax - Library	125,000.00
100-7135-00-316200-000	Insurance Prem Tax - Humane Soc	50,000.00
100-7200-00-322200-000	House Moving	400.00
100-7200-00-322210-000	Zoning and Land Use Fees	1,500.00
100-7200-00-322215-000	Zoning Board of Appeals Fees	600.00
100-7200-00-322940-000	Subdivision Fees	500.00
100-7200-00-323120-000	Building Inspection	60,000.00
100-7200-00-323130-000	Plumbing Inspection	4,000.00
100-7200-00-323140-000	Electrical Inspection	12,000.00
100-7200-00-323160-000	Air Conditioning Inspection	10,000.00
100-7200-00-323190-000	Mobile Home Permit	11,500.00
100-7200-00-323910-000	Soil Erosion Permits	400.00
100-7200-00-323920-000	Driveway Permits	2,500.00
100-7200-00-323930-000	Demolition Permits	300.00
100-7200-00-341400-000	Printing & Duplication Fees	10.00
100-7200-00-341900-000	Other Misc. Fees & Charges	100.00
100-7200-00-361200-000	Insurance Premium Tax	49,143.00

Account Id	Description	Adopted
100-7400-00-316200-000	Insurance Prem Tax - Plning & Zong	97,015.00
100-7450-00-316200-000	Insurance Prem Tax - Code Enf	33,000.00
100-7500-00-316200-001	Insurance Prem Tax - Chamber of C	18,000.00
100-7500-00-316200-003	Insurance Prem Tax - PDA	20,000.00
100-7563-00-316200-000	Insurance Prem Tax - Airport	35,000.00
Anticipated Total		19,949,927.00
Unanticipated Total		0.00
Revenue Fund Total		19,949,927.00
Final Total		19,949,927.00

Range of Accounts: 100-0000-00-000000-000 to 100-9999-99-999999-999 Include Cap Accounts: Yes As Of: 06/30/20
Current Period: 07/01/19 to 06/30/20 Class Id: First to Last Skip Zero Activity: Yes

Account Id	Description	Adopted Budget
100-0000-00-000000-000	GENERAL GOVERNMENT:	
100-0000-00-512110-001	Cigna - Flexible Spending Acct Bank Dfts	0.00
100-0000-00-512600-000	Unemployment Insurance	15,000.00
100-0000-00-521200-000	Professional Services & Fees	50,000.00
100-0000-00-521210-000	Legal Fees - General Government	30,000.00
100-0000-00-521240-000	Audit Fees - Government Wide	75,000.00
100-0000-00-523601-000	Bank Fees/Adjustments	1,000.00
100-0000-00-523602-000	Cash - Short / Over	500.00
100-0000-00-601000-000	Miscellaneous Expe	2,000.00
Control Total		173,500.00
100-1100-00-000000-000	COUNTY COMMISSIONERS:	
100-1100-00-511100-000	Salaries-Regular Employees	37,965.00
100-1100-00-512110-000	Health Insurance-Fixed	51,578.00
100-1100-00-512130-000	Dental Insurance-Fixed	836.00
100-1100-00-512150-000	Life Insurance	413.00
100-1100-00-512200-000	FICA-Social Sec. & Med.	2,904.00
100-1100-00-512400-000	Retirement Contributions	44.00
100-1100-00-512400-001	Defined Benefit	2,142.00
100-1100-00-512700-000	Workers' Compensation	1,259.00
100-1100-00-521200-000	Professional Svc & Fees	300.00
100-1100-00-521210-000	Legal Fees	13,000.00
100-1100-00-521210-001	Legal Fees - Land Bank	150.00
100-1100-00-523220-001	Cellular Phones/Wireless Devices CJ	600.00
100-1100-00-523220-002	Cellular Phones/Wireless Devices MW	600.00
100-1100-00-523220-003	Cellular Phones/Wireless Devices GT	600.00
100-1100-00-523220-004	Cellular Phones/Wireless Devices SR	600.00
100-1100-00-523220-005	Cellular Phones/Wireless Devices TJ	600.00
100-1100-00-523350-000	Advertising-Other	200.00
100-1100-00-523500-001	Travel - District 1 CJ	2,500.00
100-1100-00-523500-002	Travel - District 2 MW	2,000.00
100-1100-00-523500-003	Travel - District 3 GT	2,000.00
100-1100-00-523500-004	Travel - District 4 SR	3,000.00
100-1100-00-523500-005	Travel - District 5 TJ	2,000.00
100-1100-00-523501-000	Economic and Community Development	5,000.00
100-1100-00-523600-000	Dues and Fees	0.00
100-1100-00-523600-001	Dues&Fees - Dist 1 CJ	200.00
100-1100-00-523600-002	Dues&Fees - Dist 2 MW	200.00
100-1100-00-523600-003	Dues&Fees - Dist 3 GT	200.00
100-1100-00-523600-004	Dues&Fees - Dist 4 SR	200.00
100-1100-00-523600-005	Dues&Fees - Dist 5 TJ	200.00
100-1100-00-523700-000	Education and Training	0.00
100-1100-00-523700-001	Educ. & Train - Dist 1 CJ	1,500.00
100-1100-00-523700-002	Educ & Train - Dist 2 MW	1,000.00
100-1100-00-523700-003	Educ & Train - Dist 3 GT	1,000.00
100-1100-00-523700-004	Educ & Train - Dist 4 SR	3,500.00
100-1100-00-523700-005	Educ & Train - Dist 5 TJ	2,000.00
100-1100-00-531110-000	Supplies-Office	1,000.00
Control Total		141,291.00

Account Id	Description	Adopted Budget
100-1130-00-000000-000	COUNTY CLERK:	
100-1130-00-511100-000	Salaries-Regular Employees	73,881.00
100-1130-00-511300-000	Salaries-Overtime	500.00
100-1130-00-512110-000	Health Insurance-Fixed	8,783.00
100-1130-00-512130-000	Dental Insurance-Fixed	167.00
100-1130-00-512150-000	Life Insurance	116.00
100-1130-00-512200-000	FICA-Social Sec. & Med.	5,652.00
100-1130-00-512400-001	Defined Benefit	3,016.00
100-1130-00-512700-000	Workers' Compensation	459.00
100-1130-00-521200-000	Backgound Check Fees	100.00
100-1130-00-521200-001	Prof Svcs & Fees	1,000.00
100-1130-00-521210-000	Legal Fees	5,000.00
100-1130-00-522270-000	Rep & Maint-Computers	1,000.00
100-1130-00-523210-000	Telephones	500.00
100-1130-00-523220-000	Cellular Phones/Wireless Devices	1,057.00
100-1130-00-523310-000	Advertising	2,000.00
100-1130-00-523500-000	Travel	2,500.00
100-1130-00-523600-000	Dues and Fees	4,000.00
100-1130-00-523700-000	Education and Training	2,000.00
100-1130-00-531110-000	Supplies-Office	2,000.00
Control Total		113,731.00
100-1320-00-000000-000	FISCAL ADMINISTRATION:	
100-1320-00-511100-000	Salaries-Regular Employees	57,000.00
100-1320-00-512110-000	Health Insurance-Fixed	8,783.00
100-1320-00-512130-000	Dental Insurance-Fixed	167.00
100-1320-00-512150-000	Life Insurance	33.00
100-1320-00-512200-000	FICA-Social Sec. & Med.	4,361.00
100-1320-00-512400-000	Deferred Comp.	900.00
100-1320-00-512400-001	Defined Benefit	5,841.00
100-1320-00-512700-000	Workers' Compensation	533.00
100-1320-00-521200-000	Professional Svc & Fees	250.00
100-1320-00-521210-000	Legal Fees	1,500.00
100-1320-00-522230-000	Rep & Maint- Office Equip	1,000.00
100-1320-00-522270-000	Rep & Maint-Computers	1,000.00
100-1320-00-523210-000	Telephones	800.00
100-1320-00-523220-000	Cellular Phones	600.00
100-1320-00-523250-000	Postage	250.00
100-1320-00-523350-000	Advertising-Other	100.00
100-1320-00-523500-000	Travel	3,000.00
100-1320-00-523501-000	Economic Development	500.00
100-1320-00-523600-000	Dues and Fees	750.00
100-1320-00-523700-000	Education and Training	1,500.00
100-1320-00-523900-000	Other Purch Services	100.00
100-1320-00-531110-000	Supplies-Office	1,000.00
100-1320-00-531400-000	Books and Periodicals	100.00
Control Total		90,068.00
100-1321-00-000000-000	GENERAL OPERATIONS ADMINISTRATION	
100-1321-00-511100-000	Salaries - Regular Employees	30,000.00
100-1321-00-512110-000	Health Insurance - Fixed	0.00
100-1321-00-512130-000	Dental Insurance - Fixed	0.00

Account Id	Description	Adopted Budget
100-1321-00-512200-000	FICA - Social Security & Med.	2,295.00
100-1321-00-521200-000	Professional Services & Fees	300.00
100-1321-00-521210-000	Legal Fees	5,000.00
100-1321-00-522230-000	Rep & Maint - Office Equipment	1,000.00
100-1321-00-522270-000	Repair & Maint - Computers	100.00
100-1321-00-522323-000	Rental - Office Equipment	100.00
100-1321-00-523210-000	Telephones	100.00
100-1321-00-523220-000	Cellular Phones	600.00
100-1321-00-523250-000	Postage	100.00
100-1321-00-523350-000	Advertising	500.00
100-1321-00-523500-000	Travel Costs	10,000.00
100-1321-00-523600-000	Dues and Fees	500.00
100-1321-00-523700-000	Education and Training	10,000.00
100-1321-00-523900-000	Other Purchased Services	100.00
100-1321-00-531110-000	Supplies - Office	1,000.00
Control Total		61,695.00
100-1400-00-000000-000	ELECTIONS/VOTER REGIST.:	
100-1400-00-511100-000	Salaries-Regular Employees	65,513.00
100-1400-00-511250-000	Seasonal Employees	69,424.00
100-1400-00-511300-000	Overtime	0.00
100-1400-00-512110-000	Health Insurance-Fixed	0.00
100-1400-00-512130-000	Dental Insurance-Fixed	0.00
100-1400-00-512150-000	Life Insurance	83.00
100-1400-00-512200-000	FICA-Social Sec. & Med.	10,323.00
100-1400-00-512700-000	Workers' Compensation	825.00
100-1400-00-521210-000	Legal Fees	75,000.00
100-1400-00-522220-001	Repair & Maint -Precincts	1,000.00
100-1400-00-522230-000	Repairs & Maint-Equipment	12,500.00
100-1400-00-522270-000	Rep & Maint-Computers	750.00
100-1400-00-522270-001	Software Licenses	6,250.00
100-1400-00-522320-000	Rental-Elections Equipment	5,088.00
100-1400-00-523210-000	Telephones	500.00
100-1400-00-523220-000	Cellular Phones	1,500.00
100-1400-00-523250-000	Postage	3,500.00
100-1400-00-523320-000	Advertising-Personnel	0.00
100-1400-00-523350-000	Advertising-Other	500.00
100-1400-00-523400-000	Printing and Binding	1,000.00
100-1400-00-523500-000	Travel	3,000.00
100-1400-00-523600-000	Dues and Fees	500.00
100-1400-00-523700-000	Education and Training	2,000.00
100-1400-00-523850-000	Contract labor	10,000.00
100-1400-00-531100-000	Supplies-General	1,500.00
100-1400-00-531110-000	Supplies-Office	2,100.00
100-1400-00-531130-000	Supplies-Computer	1,000.00
100-1400-00-531170-000	Supplies-Elections	3,180.00
100-1400-00-531230-000	Electricity	550.00
100-1400-00-531300-000	Food	1,000.00
100-1400-00-531600-000	Supplies-Small Equipment	1,000.00
Control Total		279,586.00

Account Id	Description	Adopted Budget
100-1510-00-000000-000	FINANCIAL ADMINISTRATION:	
100-1510-00-511100-000	Salaries-Regular Employees	151,507.00
100-1510-00-512110-000	Health Insurance-Fixed	34,158.00
100-1510-00-512130-000	Dental Insurance-Fixed	502.00
100-1510-00-512150-000	Life Insurance	149.00
100-1510-00-512200-000	FICA-Social Sec. & Med.	11,590.00
100-1510-00-512400-000	Retirement Contributions	2,385.00
100-1510-00-512400-001	Defined Benefit	7,436.00
100-1510-00-512700-000	Workers' Compensation	847.00
100-1510-00-521210-000	Legal Fees	10,000.00
100-1510-00-522230-000	Rep & Maint- Office Equip	1,000.00
100-1510-00-522240-000	Annual Maint - Financial Software	20,000.00
100-1510-00-522270-000	Rep & Maint-Computers	2,000.00
100-1510-00-522323-000	Rental-Office Equip	2,000.00
100-1510-00-522326-000	Rental - Postage Machine	4,800.00
100-1510-00-523210-000	Telephones	500.00
100-1510-00-523220-000	Wireless Devices	500.00
100-1510-00-523250-000	Postage	4,000.00
100-1510-00-523310-000	Advertising	1,500.00
100-1510-00-523500-000	Travel	2,500.00
100-1510-00-523600-000	Dues and Fees	1,500.00
100-1510-00-523700-000	Education and Training	4,500.00
100-1510-00-531110-000	Supplies-Office	5,500.00
100-1510-00-531400-000	Books and Periodicals	250.00
100-1510-00-542400-000	Capital Outlay-Computers	2,500.00
Control Total		271,624.00
100-1530-00-000000-000	LEGAL:	
100-1530-00-522220-000	Repair & Maint -Buildings	500.00
100-1530-00-523210-000	Telephone	2,500.00
100-1530-00-523220-000	Wireless Devices	500.00
Control Total		3,500.00
100-1535-00-000000-000	INFORMATION TECHNOLOGY:	
100-1535-00-511100-000	Salaries-Regular Employees	13,489.00
100-1535-00-512200-000	FICA - Social Sec. & Med.	634.00
100-1535-00-512700-000	Workers' Compensation	83.00
100-1535-00-521200-000	Professional Svc & Fees	10,000.00
100-1535-00-521210-000	Legal Fees	1,000.00
100-1535-00-522270-000	Rep & Maint-Computers	32,400.00
100-1535-00-523230-000	Internet Access	26,000.00
Control Total		83,606.00
100-1540-00-000000-000	HUMAN RESOURCES:	
100-1540-00-511100-000	Salaries-Regular Employees	77,917.00
100-1540-00-512110-000	Health Insurance - Fixed	17,566.00
100-1540-00-512130-000	Dental Insurance-Fixed	334.00
100-1540-00-512150-000	Life Insurance	116.00
100-1540-00-512160-000	Employee Assistance Program	1,000.00
100-1540-00-512200-000	FICA - Social Sec. & Med.	5,961.00
100-1540-00-512400-000	Retirement Contributions	2,072.00

Account Id	Description	Adopted Budget
100-1540-00-512400-001	Defined Benefit	3,441.00
100-1540-00-512700-000	Workers' Compensation	477.00
100-1540-00-521200-000	Professional Svc & Fees	5,000.00
100-1540-00-521210-000	Legal Fees	8,000.00
100-1540-00-522270-000	Rep & Maint-Computers	500.00
100-1540-00-523210-000	Telephones	500.00
100-1540-00-523220-000	Wireless Devices	500.00
100-1540-00-523320-000	Advertising-Personnel	1,000.00
100-1540-00-523500-000	Travel	3,000.00
100-1540-00-523600-000	Dues and Fees	300.00
100-1540-00-523700-000	Education and Training	3,000.00
100-1540-00-531100-000	Supplies-General (Health Fair)	4,500.00
100-1540-00-531110-000	Supplies - Office	2,500.00
100-1540-00-531400-000	Books and Periodicals	500.00
Control Total		138,184.00
100-1545-00-000000-000	TAX COMMISSIONER:	
100-1545-00-511100-000	Salaries-Regular Employees	277,834.00
100-1545-00-511300-000	Salaries-Overtime	200.00
100-1545-00-512110-000	Health Insurance-Fixed	93,683.00
100-1545-00-512130-000	Dental Insurance-Fixed	836.00
100-1545-00-512150-000	Life Insurance	314.00
100-1545-00-512200-000	FICA-Social Sec. & Med.	21,254.00
100-1545-00-512400-000	Retirement Contributions	5,582.00
100-1545-00-512400-001	Defined Benefit	16,807.00
100-1545-00-512700-000	Workers' Compensation	1,701.00
100-1545-00-521200-000	Professional Svc & Fees	24,000.00
100-1545-00-521210-000	Legal Fees	15,000.00
100-1545-00-522230-000	Repairs & Maint-Office Equipment	2,000.00
100-1545-00-522270-000	Rep & Maint-Computers	5,000.00
100-1545-00-523210-000	Telephones	1,000.00
100-1545-00-523250-000	Postage	5,800.00
100-1545-00-523310-000	Advertising	10,000.00
100-1545-00-523400-000	Printing and Binding	26,000.00
100-1545-00-523500-000	Travel	4,000.00
100-1545-00-523600-000	Dues and Fees	1,000.00
100-1545-00-523600-001	FIFA Fees	15,000.00
100-1545-00-523700-000	Education and Training	3,500.00
100-1545-00-531110-000	Supplies-Office	7,000.00
100-1545-00-542300-000	Capital Outlay-Furniture & Fixtures	5,000.00
Control Total		542,511.00
100-1550-00-000000-000	TAX ASSESSOR:	
100-1550-00-511100-000	Salaries-Regular Employees	266,183.00
100-1550-00-511300-000	Salaries-Overtime	1,000.00
100-1550-00-512110-000	Health Insurance-Fixed	64,521.00
100-1550-00-512130-000	Dental Insurance-Fixed	836.00
100-1550-00-512150-000	Life Insurance	248.00
100-1550-00-512200-000	FICA-Social Sec. & Med.	20,363.00
100-1550-00-512400-000	Retirement Contributions	3,216.00
100-1550-00-512400-001	Defined Benefit	16,514.00
100-1550-00-512700-000	Workers' Compensation	5,992.00

Account Id	Description	Adopted Budget
100-1550-00-512900-000	Other Employee Benefits	6,000.00
100-1550-00-521100-000	Official/Administrative	15,000.00
100-1550-00-521210-000	Legal Fees	5,000.00
100-1550-00-521240-000	Personal Property Auditor Fees	20,000.00
100-1550-00-521330-000	Purchased Tech Service	30,000.00
100-1550-00-521331-000	Technical Appraisal Services	0.00
100-1550-00-522210-000	Repairs & Maint-Vehicles	1,500.00
100-1550-00-522230-000	Rep & Maint- Office Equip	2,000.00
100-1550-00-522270-000	Rep & Maint-Computers	2,500.00
100-1550-00-522323-000	Rental-Office Equipment	2,800.00
100-1550-00-523210-000	Telephones	1,000.00
100-1550-00-523220-000	Cellular Phones	1,400.00
100-1550-00-523250-000	Postage	500.00
100-1550-00-523310-000	Advertising-Legal	500.00
100-1550-00-523500-000	Travel	20,000.00
100-1550-00-523600-000	Dues and Fees	5,000.00
100-1550-00-523700-000	Education and Training	8,000.00
100-1550-00-531100-000	Supplies-General	2,000.00
100-1550-00-531110-000	Supplies-Office	3,000.00
100-1550-00-531270-000	Gasoline/Diesel	1,500.00
Control Total		506,573.00
100-1551-00-000000-000	BOARD OF EQUALIZATION:	
100-1551-00-511100-000	Salaries - Regular Employees	1,831.00
100-1551-00-512200-000	FICA - SS & Med - BOE Admin	141.00
100-1551-00-512700-000	Workers' Compensation	118.00
100-1551-00-521100-000	Official/Administrative	1,500.00
100-1551-00-521210-000	Legal Fees	250.00
100-1551-00-523250-000	Postage	250.00
100-1551-00-523310-000	Advertising	250.00
100-1551-00-523500-000	Travel	1,000.00
100-1551-00-523700-000	Education and Training	500.00
100-1551-00-531100-000	Supplies-General	200.00
Control Total		6,040.00
100-1555-00-000000-000	RISK MANAGEMENT:	
100-1555-00-521210-000	Legal Fees	1,000.00
100-1555-00-523100-000	Insurance, (Other than Employee Be	321,129.00
Control Total		322,129.00
100-1565-00-000000-000	BUILDING & GROUNDS:	
100-1565-00-511100-000	Salaries-Regular Employees	192,073.00
100-1565-00-511300-000	Salaries-Overtime	2,500.00
100-1565-00-512110-000	Health Insurance-Fixed	35,131.00
100-1565-00-512130-000	Dental Insurance-Fixed	669.00
100-1565-00-512150-000	Life Insurance	132.00
100-1565-00-512200-000	FICA-Social Sec. & Med.	14,694.00
100-1565-00-512400-000	Retirement Contributions	3,159.00
100-1565-00-512400-001	Defined Benefit	7,505.00
100-1565-00-512700-000	Workers' Compensation	7,677.00
100-1565-00-521200-000	Professional Svc & Fees	250.00

Account Id	Description	Adopted Budget
100-1565-00-521210-000	Legal Fees	500.00
100-1565-00-522100-908	Property Services - Human Serv Bld	25,000.00
100-1565-00-522110-000	Disposal/Garbage	50.00
100-1565-00-522110-900	Disposal/Garbage-Courthouse	4,000.00
100-1565-00-522110-908	Disposal (Garbage Pickup)	2,500.00
100-1565-00-522210-000	Repairs & Maint-Vehicles	10,000.00
100-1565-00-522220-000	Repairs & Maint-Buildings	55,000.00
100-1565-00-522220-900	Repairs & Maint - Courthouse	55,000.00
100-1565-00-522220-902	Repairs & Maint - old Juv.	2,500.00
100-1565-00-522220-903	Repairs & Maint - old St Patrol	0.00
100-1565-00-522220-904	Repair & Maint - Old Bush Bldg	7,500.00
100-1565-00-522220-905	Repairs & Maint. - Old Admin	1,000.00
100-1565-00-522220-908	Repair & Maint -Human Serv Bldg	25,000.00
100-1565-00-522220-909	Repair & Maint -Other Govt Bldgs	5,000.00
100-1565-00-522220-912	Repair & Maint -Humane Society Bldg	3,000.00
100-1565-00-522220-915	Repair & Maint -Livestock	5,000.00
100-1565-00-522230-000	Rep & Maint- Office Equip	500.00
100-1565-00-522240-000	HVAC Preventive Maintenance	28,000.00
100-1565-00-523210-000	Telephones	3,000.00
100-1565-00-523210-001	Internet	1,000.00
100-1565-00-523220-000	Cellular Phones	1,500.00
100-1565-00-523500-000	Travel	1,000.00
100-1565-00-523600-000	Dues and Fees	100.00
100-1565-00-523700-000	Education and Training	1,000.00
100-1565-00-531100-000	Supplies-General	2,000.00
100-1565-00-531210-900	Water/Sewerage-Courthouse	3,000.00
100-1565-00-531210-905	Water/Sewerage-old Admin	500.00
100-1565-00-531210-908	Water/Sewerage-Human Svcs	3,000.00
100-1565-00-531211-000	Storm Water fee	500.00
100-1565-00-531211-900	Storm Water fee -Courthouse	2,000.00
100-1565-00-531211-905	Storm Water fee -Old Admin	300.00
100-1565-00-531211-908	Storm Water fee - Human Svcs	3,500.00
100-1565-00-531220-905	Natural Gas-old Admin	300.00
100-1565-00-531230-000	Electricity	1,000.00
100-1565-00-531230-900	Electricity-Courthouse	57,000.00
100-1565-00-531230-901	Electricity-ComplexLights	5,500.00
100-1565-00-531230-904	Electricity-old Bush Bld	5,000.00
100-1565-00-531230-905	Electricity - Old Admin.	2,500.00
100-1565-00-531230-908	Electricity -Human Svcs Bld	70,000.00
100-1565-00-531230-920	Electricity - GSP Safe Room	0.00
100-1565-00-531270-000	Gasoline/Diesel	12,000.00
100-1565-00-531600-000	Supplies-Small Equipment	4,500.00
100-1565-00-531730-000	Staff Uniforms	1,500.00
100-1565-00-542000-000	Capital Outlay - Bldg Maint	0.00
100-1565-00-542100-000	Capital Outlay-Machinery	10,000.00
Control Total		685,040.00
100-1595-00-000000-000	GENERAL ADMINISTRATION:	
100-1595-00-523600-000	Dues and fees (RDC)	14,091.00
100-1595-00-523601-000	Government promotions and fees	7,500.00
Control Total		21,591.00

Account Id	Description	Adopted Budget
100-2100-00-000000-000	COURT ADMINISTRATION:	
100-2100-00-511100-000	Salaries-Regular Employees	36,403.00
100-2100-00-512130-000	Dental Insurance-Fixed	167.00
100-2100-00-512150-000	Life Insurance	33.00
100-2100-00-512200-000	FICA-Social Sec. & Med.	2,785.00
100-2100-00-512400-000	Retirement Contributions	438.00
100-2100-00-512400-001	Defined Benefit	1,957.00
100-2100-00-512700-000	Workers' Compensation	223.00
100-2100-00-522230-000	Rep & Maint- Office Equip	800.00
100-2100-00-522270-000	Rep & Maint-Computers	800.00
100-2100-00-523210-000	Telephones	500.00
100-2100-00-523250-000	Postage	50.00
100-2100-00-523500-000	Travel	1,200.00
100-2100-00-523600-000	Dues and Fees	200.00
100-2100-00-523700-000	Education and Training	1,000.00
100-2100-00-531110-000	Supplies-Office	900.00
Control Total		47,456.00
100-2150-00-000000-000	SUPERIOR COURT:	
100-2150-00-511100-000	Salaries-Regular Employees	38,825.00
100-2150-00-512110-000	Health Insurance-Fixed	31,474.00
100-2150-00-512130-000	Dental Insurance-Fixed	167.00
100-2150-00-512150-000	Life Insurance	66.00
100-2150-00-512200-000	FICA-Social Sec. & Med.	2,970.00
100-2150-00-512700-000	Workers Compensation	237.00
100-2150-00-521210-000	Legal Fees	2,500.00
100-2150-00-521320-000	Court Reporting	40,000.00
100-2150-00-522230-000	Rep & Maint- Office Equip	2,000.00
100-2150-00-522270-000	Rep & Maint-Computers	2,000.00
100-2150-00-523210-000	Telephones	4,000.00
100-2150-00-523220-000	Cellular Phones	7,000.00
100-2150-00-523250-000	Postage	1,500.00
100-2150-00-523310-000	Advertising-Legal	55.00
100-2150-00-523500-000	Travel	3,000.00
100-2150-00-523600-000	Dues and Fees	2,100.00
100-2150-00-523602-000	Interpreter Fees	2,000.00
100-2150-00-523604-000	Witness Fees	200.00
100-2150-00-523605-000	Juror Fees	15,000.00
100-2150-00-523700-000	Education and Training	1,000.00
100-2150-00-531100-000	Supplies-General	1,000.00
100-2150-00-531110-000	Supplies-Office	8,000.00
Control Total		165,094.00
100-2180-00-000000-000	CLERK OF COURTS:	
100-2180-00-511100-000	Salaries-Regular Employees	292,587.00
100-2180-00-511300-000	Salaries-Overtime	0.00
100-2180-00-512110-000	Health Insurance-Fixed	75,988.00
100-2180-00-512130-000	Dental Insurance-Fixed	1,170.00
100-2180-00-512150-000	Life Insurance	314.00
100-2180-00-512200-000	FICA-Social Sec. & Med.	22,383.00
100-2180-00-512400-000	Retirement Contributions	3,221.00
100-2180-00-512400-001	Defined Benefit	10,075.00

Account Id	Description	Adopted Budget
100-2180-00-512700-000	Workers' Compensation	1,886.00
100-2180-00-521200-000	Professional Svc & Fees	2,500.00
100-2180-00-521200-001	BACKGROUD CHECKS	100.00
100-2180-00-521210-000	Legal Fees	3,500.00
100-2180-00-521310-000	Data Processing	50,000.00
100-2180-00-522230-000	Repairs & Maint-Office Equip	2,200.00
100-2180-00-522270-000	Rep & Maint-Computers	2,500.00
100-2180-00-522323-000	Rental-Office Equipment	5,400.00
100-2180-00-522326-000	Rental-Postage Machine	2,000.00
100-2180-00-523210-000	Telephones	2,000.00
100-2180-00-523250-000	Postage	6,000.00
100-2180-00-523310-000	Advertising & costs - Bd of Equaliz	500.00
100-2180-00-523400-000	Printing and Binding	2,000.00
100-2180-00-523500-000	Travel	3,000.00
100-2180-00-523600-000	Dues and Fees	550.00
100-2180-00-523700-000	Education and Training	1,000.00
100-2180-00-531110-000	Supplies-Office	7,500.00
Control Total		498,374.00
100-2200-00-000000-000	DISTRICT ATTORNEY:	
100-2200-00-521200-000	Dist. Attny. - State Court costs	93,066.00
100-2200-00-521210-000	Legal Fees - DA - Sumter	1,500.00
100-2200-00-521210-219	Dist. Attny - Sumter appropr.	85,170.00
100-2200-00-522220-000	Rep & Maint - DA Building	5,000.00
100-2200-00-523210-000	Telephones	6,000.00
100-2200-00-531210-000	Water/Sewerage	5,000.00
100-2200-00-531211-000	Storm Water Fees - DA	150.00
100-2200-00-531220-000	Natural Gas - DA	100.00
100-2200-00-531230-000	Electricity	7,700.00
Control Total		203,686.00
100-2300-00-000000-000	STATE COURT:	
100-2300-00-511100-000	Salaries-Regular Employees	41,497.00
100-2300-00-512110-000	Health Insurance-Fixed	8,783.00
100-2300-00-512130-000	Dental Insurance-Fixed	167.00
100-2300-00-512150-000	Life Insurance	83.00
100-2300-00-512200-000	FICA-Social Sec. & Med.	0.00
100-2300-00-512400-000	Retirement Contributions	735.00
100-2300-00-512400-001	Defined Benefit	1,641.00
100-2300-00-512700-000	Workers' Compensation	254.00
100-2300-00-521100-000	Official/Administrative	1,000.00
100-2300-00-521200-000	Professional Svc - Indigent Defense	120,000.00
100-2300-00-521210-000	Legal Fees	2,000.00
100-2300-00-521320-000	Court Reporting	16,000.00
100-2300-00-523210-000	Telephones	1,000.00
100-2300-00-523250-000	Postage	1,000.00
100-2300-00-523330-000	Advertising-DUI Photos	550.00
100-2300-00-523350-000	Advertising - Other	0.00
100-2300-00-523500-000	Travel	1,700.00
100-2300-00-523600-000	Dues and Fees	500.00
100-2300-00-523602-000	Interpreter Fees	450.00
100-2300-00-523604-000	Witness Fees	500.00

Account Id	Description	Adopted Budget
100-2300-00-523605-000	Juror Fees	5,500.00
100-2300-00-523700-000	Education and Training	200.00
100-2300-00-531110-000	Supplies-Office	400.00
Control Total		203,960.00
100-2400-00-000000-000	MAGISTRATE COURT:	
100-2400-00-511100-000	Salaries-Regular Employees	248,814.00
100-2400-00-512110-000	Health Insurance-Fixed	79,540.00
100-2400-00-512130-000	Dental Insurance-Fixed	836.00
100-2400-00-512150-000	Life Insurance	202.00
100-2400-00-512200-000	FICA-Social Sec. & Med.	19,034.00
100-2400-00-512400-000	Retirement Contributions	3,918.00
100-2400-00-512400-001	Defined Benefit	13,342.00
100-2400-00-512700-000	Workers' Compensation	4,207.00
100-2400-00-521210-000	Legal Fees	1,500.00
100-2400-00-521310-000	Data Processing	4,900.00
100-2400-00-522210-000	Repairs & Maint-Vehicles	2,500.00
100-2400-00-522270-000	Rep & Maint-Computers	4,156.00
100-2400-00-522323-000	Rental-Office Equipment	1,328.00
100-2400-00-523210-000	Telephones	1,000.00
100-2400-00-523220-000	Cellular Phones	3,200.00
100-2400-00-523250-000	Postage	1,900.00
100-2400-00-523400-000	Printing and Binding	300.00
100-2400-00-523500-000	Travel	4,200.00
100-2400-00-523600-000	Dues and Fees	700.00
100-2400-00-523700-000	Education and Training	1,200.00
100-2400-00-531110-000	Supplies-Office	3,400.00
100-2400-00-531270-000	Gasoline/Diesel	4,000.00
100-2400-00-531400-000	Books and Periodicals	700.00
100-2400-00-531730-000	Staff Uniforms	500.00
100-2400-00-542400-000	Capital Outlay-Computers	6,000.00
Control Total		411,377.00
100-2450-00-000000-000	PROBATE COURT:	
100-2450-00-511100-000	Salaries-Regular Employees	109,291.00
100-2450-00-512110-000	Health Insurance-Fixed	8,783.00
100-2450-00-512130-000	Dental Insurance-Fixed	167.00
100-2450-00-512150-000	Life Insurance	116.00
100-2450-00-512200-000	FICA-Social Sec & Med.	8,361.00
100-2450-00-512400-000	Retirement Contributions	389.00
100-2450-00-512400-001	Defined Benefit	1,738.00
100-2450-00-512700-000	Workers' Compensation	668.00
100-2450-00-521200-001	Professional Svs & Fees - Permits	0.00
100-2450-00-521210-000	Legal Fees	2,000.00
100-2450-00-521310-000	Data Processing	1,500.00
100-2450-00-522230-000	Rep & Maint- Office Equip	950.00
100-2450-00-522270-000	Rep & Maint-Computers	1,000.00
100-2450-00-523210-000	Telephones	600.00
100-2450-00-523220-000	Cellular Phones	600.00
100-2450-00-523250-000	Postage	300.00
100-2450-00-523326-000	P.O. Box Rental	125.00
100-2450-00-523400-000	Printing and Binding	250.00

Account Id	Description	Adopted Budget
100-2450-00-523500-000	Travel	2,500.00
100-2450-00-523600-000	Dues and Fees	750.00
100-2450-00-523700-000	Education and Training	1,500.00
100-2450-00-531110-000	Supplies-Office	2,700.00
100-2450-00-531400-000	Books and Periodicals	340.00
Control Total		144,628.00
100-2600-00-000000-000	JUVENILE COURT:	
100-2600-00-521210-000	Legal Fees - Juv - Sumter	500.00
100-2600-00-521210-770	Juvenile Crt Services - Sumter appr	67,880.00
100-2600-00-521213-000	Juvenile Indigent Defense costs	25,000.00
100-2600-00-521270-000	Medical Fees-Juvenile	500.00
Control Total		93,880.00
100-2700-00-000000-000	GRAND JURY:	
100-2700-00-523250-000	Postage	100.00
100-2700-00-523310-000	Advertising-Legal	100.00
100-2700-00-523600-000	Dues and Fees	200.00
100-2700-00-523604-000	Witness Fees	100.00
100-2700-00-523605-000	Juror Fees	7,500.00
Control Total		8,000.00
100-2800-00-000000-000	PUBLIC DEF./INDIGENT DEFE:	
100-2800-00-521210-000	Legal Fees - PD - Sumter	1,000.00
100-2800-00-521210-218	Pub Defender - Sumter appropr.	278,548.00
Control Total		279,548.00
100-3300-00-000000-000	SHERIFF:	
100-3300-00-511100-000	Salaries-Regular Employees	2,074,253.00
100-3300-00-511100-997	Salaries-Bailiffs(SupCrt)	9,180.00
100-3300-00-511100-998	Salaries-Bailiffs(StateCrt)	7,020.00
100-3300-00-511100-999	Salaries-Bailiffs(Crths)	16,200.00
100-3300-00-511300-000	Salaries-Overtime	160,000.00
100-3300-00-512110-000	Health Insurance-Fixed	538,445.00
100-3300-00-512130-000	Dental Insurance-Fixed	8,025.00
100-3300-00-512150-000	Life Insurance	1,896.00
100-3300-00-512200-000	FICA-Social Sec. & Med.	171,456.00
100-3300-00-512200-997	FICA-SS Bailiffs - SupCrt	702.00
100-3300-00-512200-998	FICA-SS Bailiffs - StateCrt	537.00
100-3300-00-512200-999	FICA-SS Bailiffs - CrtHs	1,239.00
100-3300-00-512400-000	Retirement Contributions	19,967.00
100-3300-00-512400-001	Defined Benefit	101,924.00
100-3300-00-512700-000	Workers' Compensation	72,796.00
100-3300-00-521200-000	Professional Svc & Fees	6,000.00
100-3300-00-521200-001	Prof Svs & Fees - Fingerprints	15,000.00
100-3300-00-521210-000	Legal Fees	15,000.00
100-3300-00-521260-000	Veterinary Services	1,000.00
100-3300-00-521310-000	Data Processing	35,000.00
100-3300-00-522210-000	Repairs & Maint-Vehicles	120,000.00
100-3300-00-522211-000	Rep & Maint - Vehicle Accessories	15,000.00

Account Id	Description	Adopted Budget
100-3300-00-522220-000	Repairs & Maint-Buildings	9,000.00
100-3300-00-522230-000	Repairs & Maint-Office Equip	3,000.00
100-3300-00-522260-000	Rep & Maint-Commo Equip	10,000.00
100-3300-00-522270-000	Rep & Maint-Computers	40,000.00
100-3300-00-522280-000	Repair & Maint-Teleph. Equip	0.00
100-3300-00-522326-000	Rental-Postage Machine	3,800.00
100-3300-00-523210-000	Telephones/Commun Mthly	14,800.00
100-3300-00-523220-000	Cellular Phones	40,000.00
100-3300-00-523220-999	Cellular Phones-JAG	7,500.00
100-3300-00-523250-000	Postage	3,500.00
100-3300-00-523310-000	Advertising	2,100.00
100-3300-00-523500-000	Travel	30,000.00
100-3300-00-523600-000	Dues and Fees	6,500.00
100-3300-00-523700-000	Education and Training	10,000.00
100-3300-00-531100-000	Supplies-General	21,500.00
100-3300-00-531110-000	Supplies-Office	21,500.00
100-3300-00-531130-000	Supplies-Computer	9,000.00
100-3300-00-531160-000	Supplies - Investigation	5,000.00
100-3300-00-531180-001	Supplies - (Grant) Equipment	32,350.00
100-3300-00-531190-001	GOHS GRANT EXPENSE	20,000.00
100-3300-00-531190-002	Bullet Proof Vests Grant	5,000.00
100-3300-00-531230-000	Electricity	35,000.00
100-3300-00-531270-000	Gasoline/Diesel	157,000.00
100-3300-00-531400-000	Books and Periodicals	250.00
100-3300-00-531700-000	Other Supplies	13,300.00
100-3300-00-531730-000	Staff Uniforms	40,000.00
100-3300-00-542300-000	Capital Outlay-Furniture & Fixtures	15,000.00
Control Total		3,945,740.00
100-3326-00-000000-000	JAIL OPERATIONS:	
100-3326-00-511100-000	Salaries-Regular Employees	1,372,710.00
100-3326-00-511300-000	Salaries-Overtime	105,000.00
100-3326-00-512110-000	Health Insurance-Fixed	367,807.00
100-3326-00-512130-000	Dental Insurance-Fixed	4,848.00
100-3326-00-512150-000	Life Insurance	1,452.00
100-3326-00-512200-000	FICA-Social Sec & Med.	109,525.00
100-3326-00-512400-000	Retirement Contributions	7,968.00
100-3326-00-512400-001	Defined Benefit	67,091.00
100-3326-00-512700-000	Workers' Compensation	58,814.00
100-3326-00-521200-000	Professional Services	2,000.00
100-3326-00-521210-000	Legal Fees	3,500.00
100-3326-00-521270-000	Medical Fees-Inmates	420,000.00
100-3326-00-522110-000	Disposal (e.g., Garbage Pickup)	2,000.00
100-3326-00-522210-000	Repair & Maint - Vehicles	5.00
100-3326-00-522220-000	Repairs & Maint-Buildings	60,000.00
100-3326-00-522230-000	Repairs & Maint-Office Equip	2,500.00
100-3326-00-522250-000	Repair & Maint-Other Equip	4,700.00
100-3326-00-522270-000	Rep & Maint-Computers	26,000.00
100-3326-00-522280-000	Repair & Maint - Teleph. Equip	1,500.00
100-3326-00-522323-000	Rental-Office Equipment	500.00
100-3326-00-523210-000	Telephones/Commun Mthly	11,250.00
100-3326-00-523210-001	Internet	1,620.00
100-3326-00-523210-002	Media Service Charges	1,271.00

Account Id	Description	Adopted Budget
100-3326-00-523500-000	Travel	5,000.00
100-3326-00-523600-000	Dues and Fees	1,000.00
100-3326-00-523700-000	Education and Training	2,000.00
100-3326-00-531110-000	Supplies-Office	4,500.00
100-3326-00-531130-000	Supplies-Computer	0.00
100-3326-00-531140-000	Supplies-Prison Laundry	9,000.00
100-3326-00-531210-000	Water/Sewerage	47,500.00
100-3326-00-531220-000	Natural Gas	40,000.00
100-3326-00-531230-000	Electricity	80,000.00
100-3326-00-531300-000	Food	160,000.00
100-3326-00-531600-000	Supplies-Small Equipment	3,000.00
100-3326-00-531710-000	Inmate Uniforms	0.00
100-3326-00-531715-000	Supplies-Inmate	50,000.00
100-3326-00-531730-000	Staff Uniforms	18,000.00
Control Total		3,052,061.00
100-3400-00-000000-000	CORRECTIONAL INSTITUTE:	
100-3400-00-511100-000	Salaries-Regular Employees	1,433,780.00
100-3400-00-511300-000	Salaries-Overtime	140,000.00
100-3400-00-512110-000	Health Insurance-Fixed	360,356.00
100-3400-00-512130-000	Dental Insurance-Fixed	5,684.00
100-3400-00-512150-000	Life Insurance	1,337.00
100-3400-00-512200-000	FICA-Social Sec & Med.	109,684.00
100-3400-00-512400-000	Retirement Contributions	11,505.00
100-3400-00-512400-001	Defined Benefit	46,866.00
100-3400-00-512700-000	Workers' Compensation	50,228.00
100-3400-00-521200-000	Professional Services	6,000.00
100-3400-00-521210-000	Legal Fees	20,000.00
100-3400-00-521270-000	Medical Fees-Inmates	380,000.00
100-3400-00-522110-000	Disposal (e.g., Garbage Pickup)	6,500.00
100-3400-00-522210-000	Repairs & Maint. - Vehicles	16,000.00
100-3400-00-522220-000	Repairs & Maint. - Buildings	80,000.00
100-3400-00-522220-686	Repair & Maint -Bldgs Disaster	0.00
100-3400-00-522230-000	Rep & Maint- Office Equip	2,810.00
100-3400-00-522260-000	Rep & Maint-Commo Equip	3,500.00
100-3400-00-522270-000	Rep & Maint-Computers	8,183.00
100-3400-00-522323-000	Rental - Office Equipment	5,000.00
100-3400-00-522324-000	RENTAL-HEAVY EQUIPMENT	1,200.00
100-3400-00-523210-000	Telephones	20,000.00
100-3400-00-523220-000	Cellular Phones	7,000.00
100-3400-00-523240-000	Internet	0.00
100-3400-00-523250-000	Postage	500.00
100-3400-00-523500-000	Travel	3,800.00
100-3400-00-523600-000	Dues and Fees	1,500.00
100-3400-00-523700-000	Education and Training	500.00
100-3400-00-523700-001	Inmate Education Support Expenses	0.00
100-3400-00-531110-000	Supplies - Office	12,000.00
100-3400-00-531140-000	Supplies-Prison Laundry	13,000.00
100-3400-00-531150-000	Supplies- Cleaning	50,000.00
100-3400-00-531210-000	Water/Sewerage	85,000.00
100-3400-00-531211-000	Storm Water - CI	100.00
100-3400-00-531220-000	Natural Gas	7,500.00
100-3400-00-531230-000	Electricity	80,000.00

Account Id	Description	Adopted Budget
100-3400-00-531240-000	Bottled Gas/ Propane	2,400.00
100-3400-00-531270-000	Gasoline/Diesel	10,000.00
100-3400-00-531300-000	Food	350,000.00
100-3400-00-531400-000	Books and Periodicals	100.00
100-3400-00-531600-000	Supplies - Small Equipment	4,000.00
100-3400-00-531710-000	Inmate Uniforms	40,000.00
100-3400-00-531711-000	Inmate Dismissal Expenses	10,000.00
100-3400-00-531712-000	Inmate Dismissal Check	3,300.00
100-3400-00-531715-000	Supplies-Inmate	25,000.00
100-3400-00-531720-000	Inmate Bedding	15,000.00
100-3400-00-531730-000	Staff Uniforms	16,000.00
Control Total		3,445,333.00
100-3700-00-000000-000	CORONER:	
100-3700-00-511100-000	Salaries-Regular Employees	21,203.00
100-3700-00-512110-000	Health Insurance-Fixed	14,881.00
100-3700-00-512150-000	Life Insurance	83.00
100-3700-00-512200-000	FICA-Social Sec & Med.	1,622.00
100-3700-00-512400-000	Retirement Contributions	311.00
100-3700-00-512400-001	Defined Benefit	694.00
100-3700-00-512700-000	Workers' Compensation	276.00
100-3700-00-521210-000	Legal Fees	500.00
100-3700-00-522210-000	Repairs & Maint-Vehicles	1,000.00
100-3700-00-523500-000	Travel	2,200.00
100-3700-00-523600-000	Dues and Fees	300.00
100-3700-00-523700-000	Education and Training	2,160.00
100-3700-00-523900-000	Other Purchased Services	3,000.00
100-3700-00-531100-000	Supplies-In Field	2,000.00
100-3700-00-531110-000	Supplies-Office	500.00
100-3700-00-531120-000	Supplies-Vehicles	500.00
100-3700-00-531270-000	Gasoline/Diesel	1,000.00
Control Total		52,230.00
100-3800-00-000000-000	E-911:	
100-3800-00-521200-000	Professional Svc & Fees	161,562.00
100-3800-00-521210-000	Legal Fees - E911	250.00
Control Total		161,812.00
100-3910-00-000000-000	ANIMAL CONTROL:	
100-3910-00-511100-000	Salaries-Regular Employees	27,851.00
100-3910-00-511300-000	Overtime	0.00
100-3910-00-512110-000	Health Insurance - Fixed	8,783.00
100-3910-00-512130-000	Dental Insurance-Fixed	167.00
100-3910-00-512150-000	Life Insurance	33.00
100-3910-00-512200-000	FICA-Social Sec. & Med.	2,131.00
100-3910-00-512400-001	Defined Benefit	1,866.00
100-3910-00-512700-000	Workers' Compensation	363.00
100-3910-00-523500-000	Travel	750.00
100-3910-00-523600-000	Dues and Fees	200.00
100-3910-00-523700-000	Education and Training	500.00
100-3910-00-531100-000	Supplies-General	944.00

Account Id	Description	Adopted Budget
100-3910-00-531310-000	Supplies-Kennel	39.00
100-3910-00-531730-000	Staff Uniforms	349.00
Control Total		43,976.00
100-3920-00-000000-000	EMERGENCY MANAGEMENT:	
100-3920-00-511100-000	Salaries-Regular Employees	39,853.00
100-3920-00-512110-000	Health Insurance - Fixed	17,193.00
100-3920-00-512130-000	Dental Insurance-Fixed	167.00
100-3920-00-512150-000	Life Insurance	33.00
100-3920-00-512200-000	FICA-Social Sec & Med.	3,049.00
100-3920-00-512400-001	Defined Benefit	2,670.00
100-3920-00-512700-000	Workers' Compensation	1,321.00
100-3920-00-521200-000	Professional Services - GRANT HMGP	25,000.00
100-3920-00-521210-000	Legal Fees - EMA	5,000.00
100-3920-00-522210-000	Repair & Maint - Vehicles	1,000.00
100-3920-00-522220-000	Repairs & Maint-Armory	2,000.00
100-3920-00-522220-001	Rep & Maint -Storm Shelter US 19 South	550.00
100-3920-00-522280-000	Repair & Maint - Siren Equip.	5,900.00
100-3920-00-523210-000	Telephones	500.00
100-3920-00-523210-001	Internet	3,500.00
100-3920-00-523210-003	Mass Notification System	10,500.00
100-3920-00-523220-000	Wireless Devices	1,500.00
100-3920-00-523250-000	Postage	50.00
100-3920-00-523500-000	Travel	2,000.00
100-3920-00-523600-000	Dues and Fees	1,000.00
100-3920-00-523700-000	Education and Training	500.00
100-3920-00-531100-000	Supplies-General	1,500.00
100-3920-00-531100-006	Supplies - General - CERT	500.00
100-3920-00-531100-007	HMPG-4284-0043 HAZARD MITIGATION GRANT	0.00
100-3920-00-531110-000	Supplies - Office	500.00
100-3920-00-531210-000	W/S Charges	400.00
100-3920-00-531211-000	Stormwater	1,500.00
100-3920-00-531230-000	Electricity-Sirens	7,500.00
100-3920-00-531230-001	Electricity-Armory	7,000.00
100-3920-00-531230-002	Electricity - Storm Shelter - US 19 S	1,000.00
100-3920-00-531270-000	Gasoline/Diesel	1,500.00
Control Total		144,686.00
100-4100-00-000000-000	PUBLIC WORKS:	
100-4100-00-511100-000	Salaries-Regular Employees	516,142.00
100-4100-00-511300-000	Salaries-Overtime	4,000.00
100-4100-00-512110-000	Health Insurance-Fixed	119,302.00
100-4100-00-512130-000	Dental Insurance-Fixed	1,839.00
100-4100-00-512150-000	Life Insurance	413.00
100-4100-00-512200-000	FICA- Social Sec. & Med.	39,509.00
100-4100-00-512400-000	Retirement Contributions	3,954.00
100-4100-00-512400-001	Defined Benefit	17,111.00
100-4100-00-512700-000	Workers' Compensation	26,005.00
100-4100-00-521200-000	Professional Svc & Fees	2,500.00
100-4100-00-521210-000	Legal Fees - PW	6,000.00
100-4100-00-521230-000	Engineer Fees	1,000.00
100-4100-00-522110-000	Disposal (Garbage Pickup)	1,000.00

Account Id	Description	Adopted Budget
100-4100-00-522111-000	Disposal (other than Garbage)	4,000.00
100-4100-00-522140-000	Lawn Care/ROW	162,000.00
100-4100-00-522210-000	Repairs & Maint-Vehicles	40,000.00
100-4100-00-522220-000	Repairs & Maint-Buildings	3,500.00
100-4100-00-522240-000	Repairs & Maint-Hvy Equip	70,000.00
100-4100-00-522260-000	Rep & Maint-Commo Equip	2,000.00
100-4100-00-522270-000	Rep & Maint-Computers	4,000.00
100-4100-00-522322-000	Rental-Vehicles Equip	8,000.00
100-4100-00-523210-000	Telephones	1,650.00
100-4100-00-523210-001	Internet	1,700.00
100-4100-00-523220-000	Cellular Phones	3,000.00
100-4100-00-523250-000	Postage	100.00
100-4100-00-523350-000	Advertising-Other	0.00
100-4100-00-523400-000	Printing and Binding	500.00
100-4100-00-523500-000	Travel	1,000.00
100-4100-00-523600-000	Dues and Fees	300.00
100-4100-00-523700-000	Education and Training	3,000.00
100-4100-00-531100-000	Supplies-General	2,000.00
100-4100-00-531110-000	Supplies-Office	2,000.00
100-4100-00-531120-000	Supplies-Vehicles	1,200.00
100-4100-00-531230-000	Electricity	4,500.00
100-4100-00-531240-000	Bottled Gas/Propane	1,500.00
100-4100-00-531250-000	Oil	500.00
100-4100-00-531270-000	Gasoline/Diesel	87,000.00
100-4100-00-531590-000	Driveway Pipes	20,000.00
100-4100-00-531600-000	Supplies - Road Maintenance	70,000.00
100-4100-00-531730-000	Staff Uniforms	12,000.00
Control Total		1,244,225.00
100-4560-00-000000-000	LANDFILL CLOSURE/POST CLO:	
100-4560-00-511100-000	Regular Employees Salaries	29,910.00
100-4560-00-511300-000	Salaries - Overtime	5,500.00
100-4560-00-512110-000	Health Insurance - Fixed	0.00
100-4560-00-512130-000	Dental Insurance-Fixed	167.00
100-4560-00-512150-000	Life Insurance	33.00
100-4560-00-512200-000	FICA - Social Sec. & Med.	2,709.00
100-4560-00-512400-000	Deferred Comp.	0.00
100-4560-00-512400-001	Defined Benefit	2,004.00
100-4560-00-512700-000	Workers' Compensation	1,301.00
100-4560-00-521200-000	Professional Services	100,000.00
100-4560-00-521210-000	Legal Fees - Landfill	1,000.00
100-4560-00-522220-000	Repair & Maintenance	20,000.00
100-4560-00-531230-000	Electricity	5,000.00
100-4560-00-531270-000	Gasoline/Diesel	1,000.00
100-4560-00-542500-000	Capital Outlay-Other Equi	10,000.00
Control Total		178,624.00
100-5100-00-000000-000	HEALTH - COMMON:	
100-5100-00-521100-001	Off/Admin. - Health D.	240,387.00
100-5100-00-521100-002	Off/Admin. - MFBehav	2,000.00
Control Total		242,387.00

Account Id	Description	Adopted Budget
100-5400-00-000000-000	WELFARE:	
100-5400-00-521100-001	Off/Admin. - DEFACS	16,500.00
100-5400-00-521200-000	Pauper Burials	3,000.00
100-5400-00-521210-001	Legal Fees - DFACS	250.00
100-5400-00-521210-002	Legal Fees - Pauper Burials	250.00
Control Total		20,000.00
100-5520-00-000000-000	SENIOR CITIZEN CENTER:	
100-5520-00-521100-000	Middle Flint - Council on Aging	2,500.00
100-5520-00-521210-001	Legal Fees - Council on Aging	250.00
Control Total		2,750.00
100-6120-00-000000-000	RECREATION:	
100-6120-00-511100-000	Salaries-Regular Employees	189,995.00
100-6120-00-511100-602	Salaries-Barlow St Pool	3,266.00
100-6120-00-511100-603	Salaries-Boone Walton Pool	3,266.00
100-6120-00-511100-700	Salaries-Youth Baseball	22,012.00
100-6120-00-511100-703	Salaries-Youth Basketball	8,479.00
100-6120-00-511100-705	Salaries-Football	12,064.00
100-6120-00-511100-706	Salaries-Soccer	10,208.00
100-6120-00-511100-708	Salaries-Summer Program	6,616.00
100-6120-00-511100-710	Salaries-Splash Pad	817.00
100-6120-00-511100-713	Salaries-Gymnastics	83,337.00
100-6120-00-511250-000	Salaries - Seasonal	17,100.00
100-6120-00-511250-602	Salaries-Seas-Barlow St Pool	4,389.00
100-6120-00-511250-603	Salaries-Seas-Boone Walton Pool	4,514.00
100-6120-00-511250-700	Seasonal Employees-Baseball	17,000.00
100-6120-00-511250-702	Salaries-Seas-AdultBasketball	4,000.00
100-6120-00-511250-703	Salaries-Seas-Youth Basketball	19,000.00
100-6120-00-511250-704	Salaries-Seas-Cheerleading	4,028.00
100-6120-00-511250-705	Salaries-Seas-Youth Football	11,000.00
100-6120-00-511250-706	Salaries-Seas-Soccer	9,000.00
100-6120-00-511250-708	Salaries-Seas-Summer Program	10,700.00
100-6120-00-511250-709	Salaries - Seasonal Adult Softball	10,000.00
100-6120-00-511250-710	Salaries - Seasonal Splash Pad	1,500.00
100-6120-00-511300-000	Overtime	0.00
100-6120-00-512110-000	Health Insurance - Fixed	66,232.00
100-6120-00-512130-000	Dental-Fixed	1,003.00
100-6120-00-512150-000	Life Insurance	314.00
100-6120-00-512200-000	FICA - Social Sec. & Med.	9,343.00
100-6120-00-512200-602	FICA/SS/Med-Barlow St Pool	336.00
100-6120-00-512200-603	FICA/SS/Med Boone Walton Pool	345.00
100-6120-00-512200-700	FICA/SS/Med-Youth Baseball	1,301.00
100-6120-00-512200-702	FICA - Social Sec. & Med. -Adult Bk	306.00
100-6120-00-512200-703	FICA/SS/Med-Youth Basketball	1,454.00
100-6120-00-512200-704	FICA/SS/Med-Cheerleading	308.00
100-6120-00-512200-705	FICA/SS/Med-Youth Football	842.00
100-6120-00-512200-706	FICA/SS/Med-Soccer	689.00
100-6120-00-512200-708	FICA/SS/Med-Summer Program	819.00
100-6120-00-512200-709	FICA/SS/Med-Adult Softball	765.00
100-6120-00-512200-710	FICA/SS/Med-Splash Pad	115.00
100-6120-00-512200-713	FICA/SS/Med-Gymnastics	6,375.00

Account Id	Description	Adopted Budget
100-6120-00-512400-000	Deferred Comp	1,587.00
100-6120-00-512400-001	Defined Benefit	17,633.00
100-6120-00-512700-000	Workers' Compensation	16,519.00
100-6120-00-521200-000	Professional Svc & Fees	28,000.00
100-6120-00-521210-000	Legal Fees	5,000.00
100-6120-00-522110-602	Gbge Fee/Disposal-Barlow St Pool	350.00
100-6120-00-522110-603	Gbge Fee/Disposal-BW Pool	2,000.00
100-6120-00-522110-609	Gbge Fee/Disposal-Reg Pk Complex	3,200.00
100-6120-00-522110-612	Gbge Fee/Disposal-SE Rec Pk	1,500.00
100-6120-00-522110-616	Gbge Fee/Disposal-Deriso Arena	1,450.00
100-6120-00-522110-711	Gbge Fee/Disposal-Columns	2,200.00
100-6120-00-522110-712	Gbge Fee/Disposal-Fairgrounds	1,500.00
100-6120-00-522140-000	Lawn Care/ROW	0.00
100-6120-00-522210-000	Repair & Maint - Vehicles	6,000.00
100-6120-00-522220-000	Repair & Maint -Buildings	1,000.00
100-6120-00-522220-602	Repairs & Maint-Barlow St Pool	2,500.00
100-6120-00-522220-603	Rep & Maint-Boone Walton Pool	5,000.00
100-6120-00-522220-609	Repairs & Maint-Reg Pk Complex	15,000.00
100-6120-00-522220-612	Rep & Maint-SE Rec Pk	2,000.00
100-6120-00-522220-616	Rep & Maint-Deriso Arena	2,200.00
100-6120-00-522220-710	Repair & Maint -Splash Pad	2,000.00
100-6120-00-522220-711	Repair & Maint -The Columns	20,000.00
100-6120-00-522220-712	Repair & Maint -Fairgrounds	3,000.00
100-6120-00-522230-000	Repairs & Maint-Office Equip	2,000.00
100-6120-00-522250-000	Repairs & Maint-Equip	5,000.00
100-6120-00-522270-000	Repairs & Maint-Computers	6,000.00
100-6120-00-522323-000	Rental-Office Equip	2,500.00
100-6120-00-523210-000	Telephones	7,500.00
100-6120-00-523210-001	Internet	3,500.00
100-6120-00-523220-000	Cellular Phones	3,000.00
100-6120-00-523250-000	Postage	250.00
100-6120-00-523350-000	Advertising	4,000.00
100-6120-00-523500-000	Travel	10,000.00
100-6120-00-523500-713	Travel - Gymnastics	2,500.00
100-6120-00-523600-000	Dues and Fees	11,000.00
100-6120-00-523700-000	Education and Training	1,500.00
100-6120-00-523700-713	Education and Training - Gymnastics	1,000.00
100-6120-00-531100-000	Supplies-General	5,000.00
100-6120-00-531100-602	Supplies-Chem-Barlow St Pool	7,000.00
100-6120-00-531100-603	Supplies-Chem-Boone W Pool	7,000.00
100-6120-00-531100-609	Supplies-General Reg Pk	12,500.00
100-6120-00-531100-710	Sup & Chem-Splash Pad	750.00
100-6120-00-531100-711	Supplies-Gen-The Columns	5,000.00
100-6120-00-531100-713	Supplies - Gymnastics	7,000.00
100-6120-00-531110-000	Supplies - Office	4,000.00
100-6120-00-531120-000	Supplies - Vehicles	100.00
100-6120-00-531210-602	W/S-Barlow St Pool	1,000.00
100-6120-00-531210-603	W/S-Boone Walton Pool	2,000.00
100-6120-00-531210-611	W/S-Oak Ave Office	0.00
100-6120-00-531210-612	W/S-SE Rec Park	500.00
100-6120-00-531210-711	W/S-The Columns	4,000.00
100-6120-00-531210-712	W/S-Fairgrounds	500.00
100-6120-00-531211-602	Storm Water - Barlow St Pool	150.00
100-6120-00-531211-603	Storm Water - BooneWal St Pool	1,500.00

Account Id	Description	Adopted Budget
100-6120-00-531211-611	Storm Water - Oak Ave	0.00
100-6120-00-531211-711	Storm Water - The Columns	1,500.00
100-6120-00-531211-712	Storm Water - Fairgrounds	150.00
100-6120-00-531220-712	Natural Gas	100.00
100-6120-00-531230-602	Elec-Barlow St Pool	3,000.00
100-6120-00-531230-603	Elec-Boone Walton Pool	3,000.00
100-6120-00-531230-605	Elec-Plains Pool	0.00
100-6120-00-531230-609	Elec-Reg Pk Complex	37,000.00
100-6120-00-531230-612	Elec-SE Rec Park	1,750.00
100-6120-00-531230-616	Elec-Deriso Horse Arena	500.00
100-6120-00-531230-711	Elec-The Columns	35,000.00
100-6120-00-531230-712	Elec-Fairgrounds	10,000.00
100-6120-00-531230-713	Elec. Boone Park Bath House	0.00
100-6120-00-531270-000	Gasoline/Diesel	6,000.00
100-6120-00-531500-000	Concession Purchases	21,000.00
100-6120-00-531600-000	Eq & Sup-Special Events	10,000.00
100-6120-00-531600-602	Eq & Sup-Barlow St Pool	2,000.00
100-6120-00-531600-603	Eq & Sup-Boone Walton Pool	2,000.00
100-6120-00-531600-700	Eq & Sup-Youth Baseball	20,000.00
100-6120-00-531600-703	Eq & Sup-Youth Basketball	8,000.00
100-6120-00-531600-704	Eq & Supplies-Cheerleading	3,850.00
100-6120-00-531600-705	Eq & Sup-Youth Football	16,000.00
100-6120-00-531600-706	Eq & Sup-Soccer	8,500.00
100-6120-00-531600-708	Eq & Sup-Summer Program	3,500.00
100-6120-00-531600-709	Eq. & Supp. Adult Softball	1,250.00
100-6120-00-531600-710	Sup & Eq-Splash Pad	1,000.00
100-6120-00-531600-711	Sup & Eq-The Columns	5,000.00
100-6120-00-531730-000	Staff Uniforms	3,500.00
Control Total		1,003,827.00
100-6500-00-000000-000	LIBRARIES:	
100-6500-00-521100-000	Off/Admin - L.B. Reg. Library	125,000.00
Control Total		125,000.00
100-7130-00-000000-000	AGRIC. RESOURCES/CO. AGEN:	
100-7130-00-511100-000	Salaries-Regular Employees	55,273.00
100-7130-00-512200-000	FICA-Social Sec. & Med.	4,228.00
100-7130-00-521200-000	St. Cont. - UGA - Teachers Retiremt	12,112.00
100-7130-00-521201-000	STEM Educator 4-H	9,015.00
100-7130-00-521210-000	Legal Fees	500.00
100-7130-00-521240-000	Auditor Fees	400.00
100-7130-00-522110-000	Disposal (Garbage Pickup)	550.00
100-7130-00-522210-000	Repairs & Maint-Vehicles	2,000.00
100-7130-00-522220-000	Repairs & Maint-Buildings	4,500.00
100-7130-00-522230-000	Rep & Maint- Office Equip	1,500.00
100-7130-00-522323-000	Rental-Office Equipment	2,200.00
100-7130-00-523210-000	Telephones	2,600.00
100-7130-00-523210-001	Internet	7,500.00
100-7130-00-523220-000	Cellular Phones	4,000.00
100-7130-00-523250-000	Postage	2,200.00
100-7130-00-523500-000	Travel	3,200.00
100-7130-00-523600-000	Dues and Fees	1,100.00

Account Id	Description	Adopted Budget
100-7130-00-523700-000	Education and Training	2,000.00
100-7130-00-531100-000	Supplies-General	1,700.00
100-7130-00-531110-000	Supplies- Office Supplies	2,500.00
100-7130-00-531130-000	Supplies - Computer Hardware	1,000.00
100-7130-00-531210-000	Water/Sewer	500.00
100-7130-00-531230-000	Electricity	25,000.00
100-7130-00-531270-000	Gasoline/Diesel	2,500.00
100-7130-00-531400-000	Books and Periodicals	400.00
Control Total		148,478.00
100-7135-00-000000-000	HUMANE SOCIETY	
100-7135-00-521100-000	Off./Admin Humane Society	50,000.00
Control Total		50,000.00
100-7140-00-000000-000	FOREST RESOURCES:	
100-7140-00-521100-000	Off/Admin - Ga Forestry	19,608.00
100-7140-00-521210-000	Legal Fees	250.00
Control Total		19,858.00
100-7200-00-000000-000	BUILDING INSPECTION:	
100-7200-00-511100-000	Salaries-Regular Employees	37,981.00
100-7200-00-511300-000	Overtime	0.00
100-7200-00-512110-000	Health Insurance-Fixed	8,783.00
100-7200-00-512130-000	Dental Insurance-Fixed	167.00
100-7200-00-512150-000	Life Insurance	33.00
100-7200-00-512200-000	FICA-Social Sec. & Med.	2,906.00
100-7200-00-512400-000	Retirement Contributions	0.00
100-7200-00-512400-001	Defined Benefit	2,258.00
100-7200-00-512700-000	Workers' Compensation	1,259.00
100-7200-00-521210-000	Legal Fees	2,500.00
100-7200-00-522210-000	Repairs & Maint-Vehicles	2,000.00
100-7200-00-522230-000	Repairs & Maint-Office Equip	350.00
100-7200-00-522270-000	Rep & Maint-Computers	2,000.00
100-7200-00-523210-000	Telephones	500.00
100-7200-00-523220-000	Cellular Phones	550.00
100-7200-00-523250-000	Postage	250.00
100-7200-00-523500-000	Travel	1,000.00
100-7200-00-523600-000	Dues and Fees	350.00
100-7200-00-523700-000	Education and Training	1,500.00
100-7200-00-531110-000	Supplies-Office	1,200.00
100-7200-00-531120-000	Supplies-Vehicles	250.00
100-7200-00-531270-000	Gasoline/Diesel	1,500.00
100-7200-00-531730-000	Staff Uniforms	200.00
Control Total		67,537.00
100-7400-00-000000-000	PLANNING & ZONING:	
100-7400-00-511100-000	Salaries-Regular Employees	44,450.00
100-7400-00-511300-000	Overtime	2,000.00
100-7400-00-512110-000	Health Insurance-Fixed	17,193.00
100-7400-00-512150-000	Life Insurance	33.00

Account Id	Description	Adopted Budget
100-7400-00-512200-000	FICA-Social Sec. & Med.	3,554.00
100-7400-00-512400-000	Retirement Contributions	1,099.00
100-7400-00-512400-001	Defined Benefit	2,456.00
100-7400-00-512700-000	Workers' Compensation	1,280.00
100-7400-00-521200-000	Professional Svcs & Fees	250.00
100-7400-00-521210-000	Legal Fees	7,500.00
100-7400-00-522210-000	Repairs & Maint-Vehicles	2,000.00
100-7400-00-522230-000	Repairs & Maint-Office Equip	600.00
100-7400-00-522270-000	Rep & Maint-Computers	2,000.00
100-7400-00-523210-000	Telephones	350.00
100-7400-00-523220-000	Cellular Phones	550.00
100-7400-00-523250-000	Postage	250.00
100-7400-00-523310-000	Advertising	2,500.00
100-7400-00-523500-000	Travel	2,000.00
100-7400-00-523600-000	Dues and Fees	500.00
100-7400-00-523700-000	Education and Training	3,000.00
100-7400-00-531110-000	Supplies-Office	1,500.00
100-7400-00-531120-000	Supplies-Vehicles	250.00
100-7400-00-531270-000	Gasoline/Diesel	1,500.00
100-7400-00-531730-000	Staff Uniforms	200.00
Control Total		97,015.00
100-7450-00-000000-000	CODE ENFORCEMENT:	
100-7450-00-524220-000	Demolition Costs-2018 CDBG Match	33,000.00
Control Total		33,000.00
100-7500-00-000000-000	ECONOMIC DEVELOPMENT:	
100-7500-00-521100-001	Off/Admin - Chamber of Comm	18,000.00
100-7500-00-521100-003	Off/Admin - Payroll Dev. Auth.	20,000.00
Control Total		38,000.00
100-7563-00-000000-000	AIRPORT:	
100-7563-00-521100-000	Official/Admin - Airport Allocation	35,716.00
100-7563-00-521210-000	Legal Fees	1,000.00
Control Total		36,716.00
100-9000-00-000000-000	OTHER FINANCING USES:	
100-9000-00-579000-000	Contingencies	300,000.00
Control Total		300,000.00
Fund Budgeted		19,949,927.00
Fund Non-Budgeted		0.00
Fund Total		19,949,927.00

Account Id	Description	Adopted Budget
Final Budgeted		19,949,927.00
Final Non-Budgeted		0.00
Final Total		19,949,927.00