FYE 2015 ADOPTED
REVENUE BUDGET

REVENUE			
FYE 2015 ADOPTED BUDGET			
CURRENT COUNTY MILLAGE RATE	16.004	FYE 2015	
1 MILL EQUALS (2014) $220,363		BUDGET	
PROP TAX ON DIGEST CURRENT	11101	2,926,720	
VEH/HVY EQ TAX CUR & PRIOR	11102	225,749	
TAX RECORDING INTANGIBLE	11103	25,000	
TIMBER TAX CURRENT & PRIOR	11104	48,462	
PROP TAX ON DIGEST PRIOR YRS	11105	30,000	
COMM FOR BOE TAX COLL	11106	74,002	
INSURANCE PREMIUM TAX	11107	236,529	
BANK STATEMENT INTEREST	11108	0	
BEER & WINE TAX	11109	40,000	
MOB HOME TAX CURRENT & PRIOR	11110	8,575	
RAILROAD EQUIPMENT TAX	11112	27,140	
TITLE ADVALOREM TAX (TAVT)	11113	116,970	
LOCAL OPTION SALES TAX	11114	260,000	
BANK BUSINESS LICENSE TAX	11118	7,800	
FLPA REIMBURSEMENT	11120	240,004	
BUSINESS LICENSE FEE	11125	11,800	
FEES--SHERIFF	11221	10,000	
PROBATE COURT REVENUE	11222	111,100	
CLERK OF COURT REVENUE	11223	58,000	
MAGISTRATE COURT REVENUE	11225	15,000	
BUILDING/ZONING FEES	11232	14,200	
ZONING ORD/SUBDIVISION REGS	11233	100	
TAX COMM PENLTY/INT/AGENT FEE	11234	60,000	
PLAT FEES	11235	400	
EXCISE TAX REFUND	11340	0	
TRANSIT SYSTEM-GRANT	11342	191,144	
TRANSIT SYSTEM- FARES	11343	35,800	
TRANSIT SYSTEM-POS	11344	83,250	
NUTRITION POS	11442	74,000	
NUTRITION-PROGRAM INCOME	11443	0	
NUTRITION-NSIP-FEDERAL	11445	7,462	
NUTRITION-FEDERAL	11446	57,275	
NUTRITION-STATE	11447	3,216	
NUTRITION-LOCAL MATCH	11448	5,957	
SR. SITE/NON-GRANT REVENUE	11450	2,000	
NUTRITION-NISP--STATE	11451	0	
JUDICIAL CIRCUIT GRANT	11449	0	
COUNTY COMM REVENUE	11455	0	
FRANCHISE FEE/CHARTER COMM	11457	6,000	
MOTOR FUEL TAX	11458	0	
QUALIFYING FEE	11459	1,500	
REAL ESTATE TRANSFER TAX	11462	19,500	
E-911 SIGNAGE	11464	0	
OTHER GRANTS	11465	0	
LMIG GRANT PROJECT REVENUE	11469	266,451	
EMA GRANTS	11470	47,500	
FIRE GRANT BSVFD	11471	0	
FORESTRY GRANT ONVFD	11472	5,000	
FIRE GRANT FHVFD	11473	0	
HOMELAND SECURITY (Mitigation Plan)	11475	0	
EMS DONATIONS - CANS FOR KIDS	11476	0	
EMS INCOME	11478	400,000	
EMS GRANT	11480	0	
INSURANCE CLAIM FUNDS	11481	0	
INSURANCE REFUND	11482	0	
SOIL REVENUE	11483	3,000	
PIPE REVENUE	11484	6,000	
HEALTH/WELLNESS GRANT	11486	500	
SCS/SALARY REIMBURSEMENT	0	0	
LICENSE/BEER, WINE & LIQUOR	11564	16,200	
INDIGENT DEFENSE REVENUE	11660	0	
UNRESERVED FUND BALANCE	11665	342,657	
SALE OF EQUIPMENT	11672	0	
INTEREST EARNED	11676	0	
DRUG ABUSE REVENUE	11677	6,500	
DISASTER FUNDS/GEMA-FEMA	11680	0	
REVENUE/TAX ASSESSOR	11681	0	
MISCELLANEOUS INCOME	11682	0	
ELECTION REVENUE	11683	0	
CITY OF TALBOTTON--ELECTIONS	11687	0	
RECREATION DEPT FEES	11690	0	
GENEVA/BS REC DONATION	11691	1,500	
SANITATION REVENUE	11695	0	
TOTAL PROPOSED REVENUE		346,348	
ADOPTED EXPENSES		4,003,775	
ADOPTED SALARIES		2,472,536	6,476,311

FYE 2015
ADOPTED BUDGET SUMMARY

FYE 2015 BUDGET	EXPENSES	SALARIES	FYE 2015 BUDGET
ANIMAL CONTROL	18,576	21,542	40,118
BUILDING/ZONING	29,869	29,519	59,388
CORONER	12,483	6,611	19,094
COUNTY COMMISSIONER'S OFFICE	143,576	184,351	327,927
COUNTY EXTENSION	21,003	25,849	46,852
ELECTION BOARD	85,292	99,000	184,292
EMA	68,466	4,320	72,786
EMS	262,727	262,871	525,598
E-911	34,678	2,400	37,078
FIRE DEPARTMENT COORDINATOR	2,654	2,400	5,054
BOX SPRINGS VFD	15,050	0	15,050
FLINT HILL VFD	10,750	0	10,750
GENEVA VFD	11,625	0	11,625
JUNCTION CITY VFD	12,270	0	12,270
O'NEAL VFD	17,205	0	17,205
TALBOTTON VFD	3,725	0	3,725
WOODLAND VFD	9,365	0	9,365
GENERAL GOVERNMENT	781,006	0	781,006
LANDFILL & SANITATION	363,783	0	363,783
MAGISTRATE COURT	5,822	16,839	22,661
OTHER SERVICES	142,146	0	142,146
PROBATE COURT	46,440	118,598	165,038
PUBLIC BUILDINGS	128,900	0	128,900
RECREATION	41,013	80,494	121,507
ROAD DEPARTMENT	563,573	356,322	919,895
SENIOR CENTER	130,694	80,981	211,675
SHERIFF DEPARTMENT	534,354	569,790	1,104,144
SUPERIOR COURT	53,190	111,466	164,656
SUPERIOR COURT SERVICES	83,600	0	83,600
TAX ASSESSOR	90,465	115,865	206,330
TAX COMMISSIONER	95,004	180,082	275,086
TRANSIT	184,471	203,236	387,707
FYE 2014 BUDGET TOTALS	4,003,775	2,472,536	6,476,311
FYE 2015 EXPENSES	$4,003,775		
FYE 2015 SALARIES		$2,472,536	
TOTAL FYE 2015 BUDGET			$6,476,311