FYE 2016
ADOPTED
REVENUE BUDGET

REVENUE		
FYE 2016 ADOPTED BUDGET		FYE 2016 BUDGET
CURRENT COUNTY MILLAGE RATE	16.004	
1 MILL EQUALS (2015) $207,922		
PROP TAX ON DIGEST CURRENT	11101	2,838,702
VEH/HVY EQ TAX CUR & PRIOR	11102	165,251
TAX RECORDING INTANGIBLE	11103	20,000
TIMBER TAX CURRENT & PRIOR	11104	39,689
PROP TAX ON DIGEST PRIOR YRS	11105	90,000
COMM FOR BOE TAX COLL	11106	36,140
INSURANCE PREMIUM TAX	11107	250,645
BANK STATEMENT INTEREST	11108	0
BEER & WINE TAX	11109	37,000
MOB HOME TAX CURRENT & PRIOR	11110	8,357
RAILROAD EQUIPMENT TAX	11112	28,365
TITLE ADVALOREM TAX (TAVT)	11113	169,356
MOTOR VEHICLE TAX (AFTV)	11116	9,300
LOCAL OPTION SALES TAX	11114	275,000
BANK BUSINESS LICENSE TAX	11118	6,500
HEAVY DUTY EQUIPMENT	11119	196
FLPA REIMBURSEMENT (2015)	11120	275,387
FLPA REIMBURSEMENT (2014)		240,004
BUSINESS LICENSE FEE	11125	12,500
FEES--SHERIFF	11221	10,000
PROBATE COURT REVENUE	11222	94,000
CLERK OF COURT REVENUE	11223	42,500
MAGISTRATE COURT REVENUE	11225	11,000
BUILDING/ZONING FEES	11232	8,500
ZONING ORD/SUBDIVISION REGS	11233	100
TAX COMM PENLTY/INT/AGENT FEE	11234	50,000
PLAT FEES	11235	400
EXCISE TAX REFUND	11340	0
TRANSIT SYSTEM-GRANT	11342	211,256
TRANSIT SYSTEM- FARES	11343	30,000
TRANSIT SYSTEM-POS	11344	86,000
NUTRITION POS	11442	0
NUTRITION-PROGRAM INCOME	11443	0
NUTRITION-NSIP-FEDERAL	11445	7,482
NUTRITION-FEDERAL	11446	61,799
NUTRITION-STATE	11447	3,636
NUTRITION-LOCAL MATCH	11448	7,269
SR. SITE/NON-GRANT REVENUE	11450	4,500
NUTRITION-NSIP--STATE	11451	7,401
JUDICIAL CIRCUIT GRANT	11449	0
COUNTY COMM REVENUE	11455	35
FRANCHISE FEE/CHARTER COMM	11457	6,500
MOTOR FUEL TAX	11458	0
QUALIFYING FEE	11459	5,000
REAL ESTATE TRANSFER TAX	11462	8,000
E-911 SIGNAGE	11464	0
OTHER GRANTS	11465	0
LMIG GRANT PROJECT REVENUE	11469	266,356
EMA GRANTS	11470	47,500
FIRE GRANT BSVFD	11471	0
FORESTRY GRANT ONVFD	11472	0
FIRE GRANT FHVFD	11473	0
HOMELAND SECURITY (Mitigation Plan)	11475	0
EMS DONATIONS - CANS FOR KIDS	11476	0
EMS INCOME	11478	400,000
EMS GRANT	11480	0
INSURANCE CLAIM FUNDS	11481	0
INSURANCE REFUND	11482	0
SOIL REVENUE	11483	3,000
PIPE REVENUE	11484	4,000
HEALTH/WELLNESS GRANT	11486	1,000
GVFD GRANT	11489	0
COUNTY RX SAVINGS CARD	11491	30
LICENSE/BEER, WINE & LIQUOR	11564	11,500
INDIGENT DEFENSE REVENUE	11660	0
UNRESERVED FUND BALANCE	11665	184,216
SALE OF EQUIPMENT	11672	0
INTEREST EARNED	11676	0
DRUG ABUSE REVENUE	11677	0
DISASTER FUNDS/GEMA-FEMA	11680	0
REVENUE/TAX ASSESSOR	11681	100
MISCELLANEOUS INCOME	11682	0
ELECTION REVENUE	11683	0
CITY OF TALBOTTON--ELECTIONS	11687	0
RECREATION DEPT FEES	11690	2,500
GENEVA/BS REC DONATION	11691	0
SANITATION REVENUE	11695	347,244
TOTAL PROPOSED REVENUE		
		6,425,216

FYE 2016
ADOPTED BUDGET SUMMARY

FYE 2016 BUDGET	*ADOPTED BUDGET*		FYE 2016
	EXPENSES	SALARIES	BUDGET
ANIMAL CONTROL	15,849	11,091	26,940
APPEAL ADMINISTRATOR	4,966	7,784	12,750
BUILDING/ZONING	29,398	29,519	58,917
CORONER	11,923	6,635	18,558
COUNTY COMMISSIONER'S OFFICE	127,983	183,458	311,441
COUNTY EXTENSION	21,392	25,849	47,241
ELECTION BOARD	93,725	118,886	212,611
EMA	70,602	5,320	75,922
EMS	333,728	269,955	603,683
E-911	833	2,400	3,233
FIRE DEPARTMENT COORDINATOR	2,854	2,400	5,254
BOX SPRINGS VFD	12,255	0	12,255
FLINT HILL VFD	11,100	0	11,100
GENEVA VFD	11,625	0	11,625
JUNCTION CITY VFD	9,275	0	9,275
O'NEAL VFD	21,100	0	21,100
TALBOTTON VFD	3,000	0	3,000
WOODLAND VFD	9,927	0	9,927
GENERAL GOVERNMENT	515,792	0	515,792
LANDFILL & SANITATION	363,783	0	363,783
MAGISTRATE COURT	6,128	17,034	23,162
OTHER SERVICES	139,250	0	139,250
PROBATE COURT	47,840	119,365	167,205
PUBLIC BUILDINGS	192,000	0	192,000
RECREATION	41,075	41,391	82,466
ROAD DEPARTMENT	696,930	370,433	1,067,363
SENIOR CENTER	101,353	54,561	155,914
SHERIFF DEPARTMENT	470,432	600,424	1,070,856
SUPERIOR COURT	58,371	116,484	174,855
SUPERIOR COURT SERVICES	78,750	0	78,750
TAX ASSESSOR	133,394	148,698	282,092
TAX COMMISSIONER	91,208	164,546	255,754
TRANSIT	190,684	210,458	401,142
FYE 2016 EXPENSES	$3,918,525		
FYE 2016 SALARIES		2,506,691	
TOTAL FYE 2016 BUDGET			$6,425,216
WATER DEPARTMENT			231,078.00