FYE 2017 ADOPTED BUGET

	EXPENSES	SALARIES	BUDGET	
ANIMAL CONTROL	14,272	10,400	24,672	
APPEAL ADMINISTRATOR	5,550	7,784	13,334	
BUILDING/ZONING	30,081	30,933	61,014	
CORONER	12,240	6,700	18,940	
COUNTY COMMISSIONER'S OFFICE	108,647	171,620	280,267	
COUNTY EXTENSION	21,392	25,849	47,241	
ELECTION BOARD	98,395	114,865	213,260	
EMA/E911/FIRE COORDINATOR	94,522	15,320	109,842	
EMS	249,517	283,798	533,315	
BOX SPRINGS VFD	14,650	0	14,650	
FLINT HILL VFD	12,600	0	12,600	
GENEVA VFD	10,425	0	10,425	
JUNCTION CITY VFD	7,275	0	7,275	
O'NEAL VFD	23,950	0	23,950	
TALBOTTON VFD	3,000	0	3,000	
WOODLAND VFD	11,550	0	11,550	
GENERAL GOVERNMENT	508,089	0	508,089	
LANDFILL & SANITATION	354,241	0	354,241	
MAGISTRATE COURT	6,306	17,622	23,928	
OTHER SERVICES	139,250	0	139,250	
PROBATE COURT	48,461	126,041	174,502	
PUBLIC BUILDINGS	165,000	0	165,000	
RECREATION	23,384	30,830	54,214	
ROAD DEPARTMENT	614,403	327,245	941,648	
SENIOR CENTER	91,533	57,081	148,614	
SHERIFF DEPARTMENT	486,426	629,813	1,116,239	
SUPERIOR COURT	59,783	126,013	185,796	
SUPERIOR COURT SERVICES	79,400	0	79,400	
TAX ASSESSOR	155,494	119,936	275,430	
TAX COMMISSIONER	93,687	167,507	261,194	
TRANSIT	184,847	220,132	404,979	
FYE 2016 BUDGET TOTALS				
FYE 2017 EXPENSES	$3,728,370			
FYE 2017 SALARIES		2,489,489		
TOTAL FYE 2017 BUDGET			$6,217,859	

REVENUE

FYE 2017 PROPOSED BUDGET

CURRENT COUNTY MILLAGE RATE	16.004	FYE 2017	
1 MILL EQUALS (2016) $193,246.00		ADOPTED BUDGET	
PROP TAX ON DIGEST CURRENT	11101	2,893,107	
VEH/HVY EQ TAX CUR & PRIOR	11102	130,937	
TAX RECORDING INTANGIBLE	11103	12,000	
TIMBER TAX CURRENT & PRIOR	11104	50,322	
PROP TAX ON DIGEST PRIOR YRS	11105	75,000	
COMM FOR BOE TAX COLL	11106	35,000	
INSURANCE PREMIUM TAX	11107	268,401	
BANK STATEMENT INTEREST	11108	0	
BEER & WINE TAX	11109	29,150	
MOB HOME TAX CURRENT & PRIOR	11110	18,343	
HEAVY DUTY EQUIPMENT	11111	200	
RAILROAD EQUIPMENT TAX	11112	31,000	
TITLE ADVALOREM TAX (TAVT)	11113	194,246	
MOTOR VEHICLE TAX (AFTV)	11116	0	
LOCAL OPTION SALES TAX	11114	277,000	
BANK BUSINESS LICENSE TAX	11118	6,200	
FLPA REIMBURSEMENT Current Year)	11120	324,426	
FLPA REIMBURSEMENT (Prior Year)		0	
BUSINESS LICENSE FEE	11125	12,500	
FEES--SHERIFF	11221	10,000	
PROBATE COURT REVENUE	11222	94,000	
CLERK OF COURT REVENUE	11223	42,500	
MAGISTRATE COURT REVENUE	11225	12,500	
BUILDING/ZONING FEES	11232	9,100	
ZONING ORD/SUBDIVISION REGS	11233	100	
TAX COMM PENLTY/INT/AGENT FEE	11234	70,000	
PLAT FEES	11235	400	
EXCISE TAX REFUND	11340	0	
TRANSIT SYSTEM-GRANT	11342	209,441	
TRANSIT SYSTEM- FARES	11343	30,000	
TRANSIT SYSTEM-POS	11344	82,000	
NUTRITION POS	11442	0	
NUTRITION-PROGRAM INCOME	11443	0	
NUTRITION-NSIP-FEDERAL	11445	7,059	
NUTRITION-FEDERAL	11446	62,508	
NUTRITION-STATE	11447	3,557	
NUTRITION-LOCAL MATCH	11448	7,111	85,158
SR. SITE/NON-GRANT REVENUE	11450	4,500	
NUTRITION-NSIP--STATE	11451	4,923	
JUDICIAL CIRCUIT GRANT	11449	50	
COUNTY COMM REVENUE	11455	6,500	
FRANCHISE FEE/CHARTER COMM	11457	0	
MOTOR FUEL TAX	11458	0	
QUALIFYING FEE	11459	1,229	
REAL ESTATE TRANSFER TAX	11462	8,000	
E-911 SIGNAGE	11464	0	
OTHER GRANTS	11465	0	
LMIG GRANT PROJECT REVENUE	11469	265,000	
EMA GRANTS	11470	47,500	

FIRE GRANT BSVFD	11471	0
FORESTRY GRANT ONVFD	11472	5,000
FIRE GRANT FHVFD	11473	0
HOMELAND SECURITY (Mitigation Plan)	11475	0
EMS DONATIONS - CANS FOR KIDS	11476	0
EMS INCOME	11478	400,000
EMS GRANT	11480	0
INSURANCE CLAIM FUNDS	11481	0
INSURANCE REFUND	11482	0
SOIL REVENUE	11483	4,300
PIPE REVENUE	11484	4,000
HEALTH/WELLNESS GRANT	11486	1,500
GVFD GRANT	11489	0
COUNTY RX SAVINGS CARD	11491	30
LICENSE/BEER, WINE & LIQUOR	11564	11,000
INDIGENT DEFENSE REVENUE	11660	0
UNRESERVED FUND BALANCE	11665	108,978
SALE OF EQUIPMENT	11672	
INTEREST EARNED	11676	0
DRUG ABUSE REVENUE	11677	0
DISASTER FUNDS/GEMA-FEMA	11680	0
REVENUE/TAX ASSESSOR	11681	0
MISCELLANEOUS INCOME	11682	0
ELECTION REVENUE	11683	
CITY OF TALBOTTON--ELECTIONS	11687	0
CITY OF GENEVA - ELECTIONS	NEW	3,500
RECREATION DEPT FEES	11690	2,500
GENEVA/BS REC DONATION	11691	0
SANITATION REVENUE	11695	341,241
TOTAL PROPOSED REVENUE		6,217,859