FYE 2018
ADOPTED
REVENUE BUDGET

~~8/10/2017~~

REVENUE			
FYE 2018 ADOPTED BUDGET			
CURRENT COUNTY MILLAGE RATE	15.938	FYE 2018	
1 MILL EQUALS (2018) $207,000		ADOPTED	BUDGET
PROP TAX ON DIGEST CURRENT	11101	3,104,721	
VEH/HVY EQ TAX CUR & PRIOR	11102	103,725	
TAX RECORDING INTANGIBLE	11103	14,000	
TIMBER TAX CURRENT & PRIOR	11104	73,051	
PROP TAX ON DIGEST PRIOR YRS	11105	70,000	
COMM FOR BOE TAX COLL	11106	40,000	
INSURANCE PREMIUM TAX	11107	285,622	
BANK STATEMENT INTEREST	11108	0	
BEER & WINE TAX	11109	35,414	
MOB HOME TAX CURRENT & PRIOR	11110	19,385	
HEAVY DUTY EQUIPMENT	11111	0	
RAILROAD EQUIPMENT TAX	11112	32,000	
TITLE ADVALOREM TAX (TAVT)	11113	186,077	
MOTOR VEHICLE TAX (AAVT)	11116	12,640	
LOCAL OPTION SALES TAX	11114	314,764	
BANK BUSINESS LICENSE TAX	11118	6,600	
FLPA REIMBURSEMENT Current Year)	11120	320,615	
FLPA REIMBURSEMENT (Prior Year)		323,378	
BUSINESS LICENSE FEE	11126	15,450	
FEES--SHERIFF	11221	10,000	
PROBATE COURT REVENUE	11222	106,233	
CLERK OF COURT REVENUE	11223	37,974	
MAGISTRATE COURT REVENUE	11225	14,900	
BUILDING/ZONING FEES	11232	21,000	
ZONING ORD/SUBDIVISION REGS	11233	100	
TAX COMM PENLTY/INT/AGENT FEE	11234	65,000	
PLAT FEES	11235	450	
EXCISE TAX REFUND	11340	0	
TRANSIT SYSTEM-GRANT	11342	207,784	
TRANSIT SYSTEM- FARES	11343	27,000	
TRANSIT SYSTEM-POS	11344	85,000	
NUTRITION POS	11442	2,500	
NUTRITION-PROGRAM INCOME	11443	11,000	
NUTRITION-NSIP-FEDERAL	11445	7,082	
NUTRITION-FEDERAL	11446	67,887	
NUTRITION-STATE	11447	3,872	
NUTRITION-LOCAL MATCH	11448	7,744	
SR. SITE/NON-GRANT REVENUE	11450	4,500	
NUTRITION-NSIP--STATE	11451	6,316	
JUDICIAL CIRCUIT GRANT	11449	0	
COUNTY COMM REVENUE	11455	100	
FRANCHISE FEE/CHARTER COMM	11457	6,500	
MOTOR FUEL TAX	11458	0	
QUALIFYING FEE	11459	1,200	
REAL ESTATE TRANSFER TAX	11462	2,600	
E-911 SIGNAGE	11464	0	
OTHER GRANTS	11465	0	
LMIG GRANT PROJECT REVENUE	11469	369,080	
EMA GRANTS	11470	45,000	
FIRE GRANT BSVFD	11471	0	
FORESTRY GRANT ONVFD	11472	0	
FIRE GRANT FHVFD	11473	0	
HOMELAND SECURITY (Mitigation Plan)	11475	0	
EMS DONATIONS - CANS FOR KIDS	11476	0	
EMS INCOME	11478	400,000	
EMS GRANT	11480	0	
INSURANCE CLAIM FUNDS	11481	0	
INSURANCE REFUND	11482	0	
SOIL REVENUE	11483	5,500	
PIPE REVENUE	11484	4,000	
HEALTH/WELLNESS GRANT	11486	0	
GVFD GRANT	11489	0	
COUNTY RX SAVINGS CARD	11491	0	
LEASE ON SOIL PIT-ROBINSON PAVING	11495	4,000	
LICENSE/BEER, WINE & LIQUOR	11554	11,000	
INDIGENT DEFENSE REVENUE	11660	0	
UNRESERVED FUND BALANCE	11665	172,698	
SALE OF EQUIPMENT	11672	0	
INTEREST EARNED	11676	6,700	
DRUG ABUSE REVENUE	11677	0	
DISASTER FUNDS/GEMA-FEMA	11680	0	
REVENUE/TAX ASSESSOR	11681	0	
MISCELLANEOUS INCOME	11682	0	
ELECTION REVENUE	11683	0	
CITY OF TALBOTTON--ELECTIONS	11687	0	
CITY OF GENEVA - ELECTIONS	11688	5,339	
RECREATION DEPT FEES	11690	2,500	
GENEVA/BS REC DONATION	11691	0	
SANITATION REVENUE	11695	341,241	
TOTAL PROPOSED REVENUE		7,021,042	
EXPENSES		4,474,460	
SALARIES		2,546,582	7,021,042

FYE 2018 ADOPTED BUGET
AUGUST 18, 2018

FYE 2018 ADOPTED BUDGET	EXPENSES	SALARIES	FYE 2018 BUDGET	
ANIMAL CONTROL	14,761	12,339	27,100	
APPEAL ADMINISTRATOR	6,866	7,004	13,870	
BUILDING/ZONING	29,337	30,933	60,270	
CORONER	11,876	6,784	18,660	
COUNTY COMMISSIONER'S OFFICE	118,840	190,167	309,007	
COUNTY EXTENSION	19,881	25,849	45,730	
ELECTION BOARD	95,582	114,865	210,447	
EMA/E911/FIRE COORDINATOR	95,763	15,320	111,083	
EMS	265,204	283,798	549,002	
BOX SPRINGS VFD	14,450	0	14,450	
FLINT HILL VFD	18,960	0	18,960	
GENEVA VFD	8,150	0	8,150	
JUNCTION CITY VFD	5,650	0	5,650	
O'NEAL VFD	24,050	0	24,050	
TALBOTTON VFD	2,550	0	2,550	
WOODLAND VFD	12,850	0	12,850	
GENERAL GOVERNMENT	535,942	0	535,942	
LANDFILL & SANITATION	354,241	0	354,241	
MAGISTRATE COURT	8,422	18,287	26,709	
OTHER SERVICES	139,250	0	139,250	
PROBATE COURT	50,909	128,379	179,288	
PUBLIC BUILDINGS	721,020	31,817	752,837	
RECREATION	18,950	17,311	36,261	
ROAD DEPARTMENT	703,015	338,575	1,041,590	
SENIOR CENTER	91,074	57,596	148,670	
SHERIFF DEPARTMENT	486,466	636,721	1,123,187	
SUPERIOR COURT	60,571	124,613	185,184	
SUPERIOR COURT SERVICES	85,850	0	85,850	
TAX ASSESSOR	180,960	128,426	309,386	
TAX COMMISSIONER	107,798	163,521	271,319	
TRANSIT	185,222	214,277	399,499	
FYE 2018 EXPENSES	$4,474,460			
FYE 2018 SALARIES		2,546,582		
TOTAL FYE 2018 BUDGET			$7,021,042	